

# Projected ACA Fees – FY 2015 – FY 2019

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Additional Preventive Services for Women	\$1,869,000	\$1,981,140	\$2,100,008	\$2,226,009	\$2,359,569
Pre-Existing Conditions Eliminated	\$9,694,000	\$10,275,640	\$10,892,178	\$11,545,709	\$12,238,452
Coverage of Routine Patient Costs in Connection with Clinical Trials	\$1,939,000	\$2,055,340	\$2,178,660	\$2,309,380	\$2,447,943
Cadillac Tax	n/a	n/a	n/a	\$31,000,000	
Transitional Reinsurance	\$10,168,000	\$8,425,000	\$5,944,000	\$1,270,000	\$0
PCORI	\$465,000	\$479,000	\$493,000	\$508,000	\$523,000
<b>Total</b>	<b>\$24,135,000</b>	<b>\$23,216,120</b>	<b>\$21,607,847</b>	<b>\$48,859,098</b>	<b>\$17,568,964</b>

Assumes current enrollment and plan design