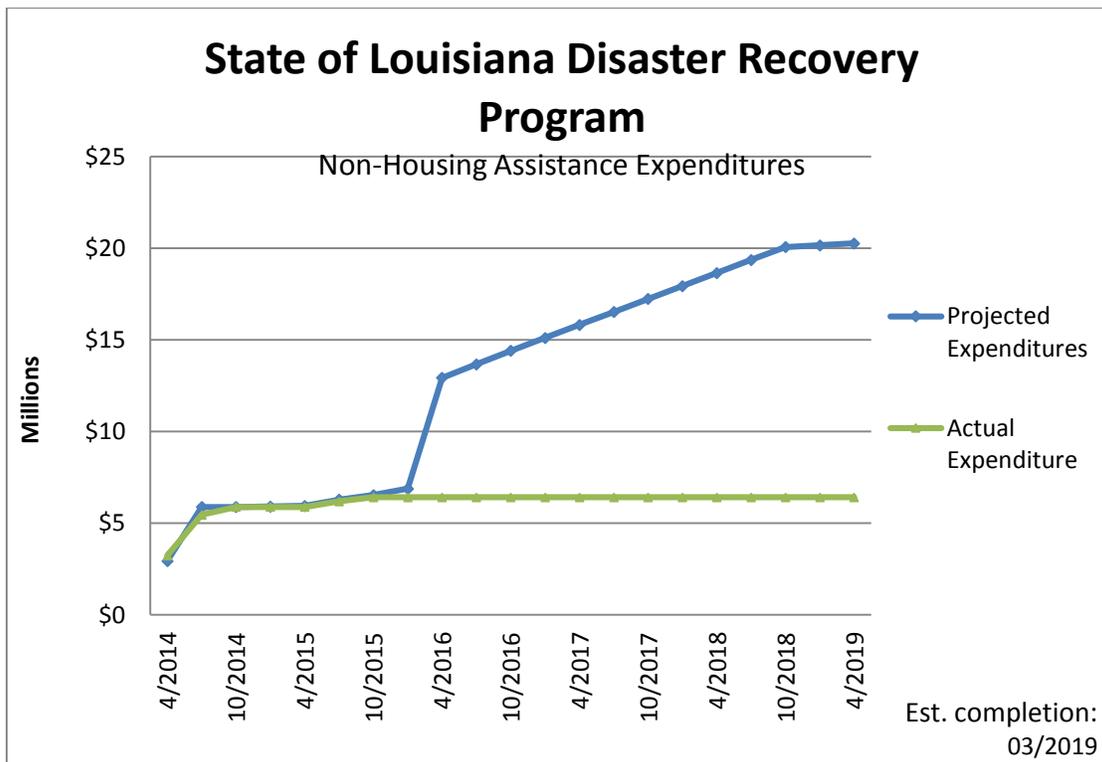
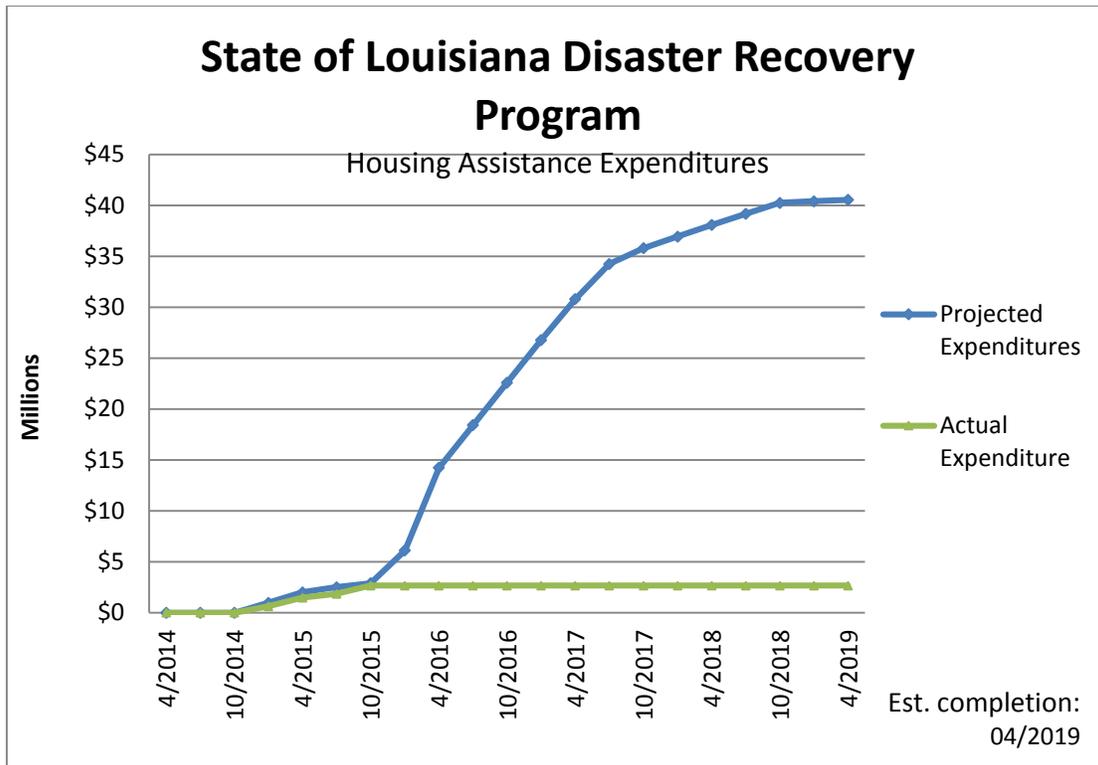


Hurricane Isaac Projections

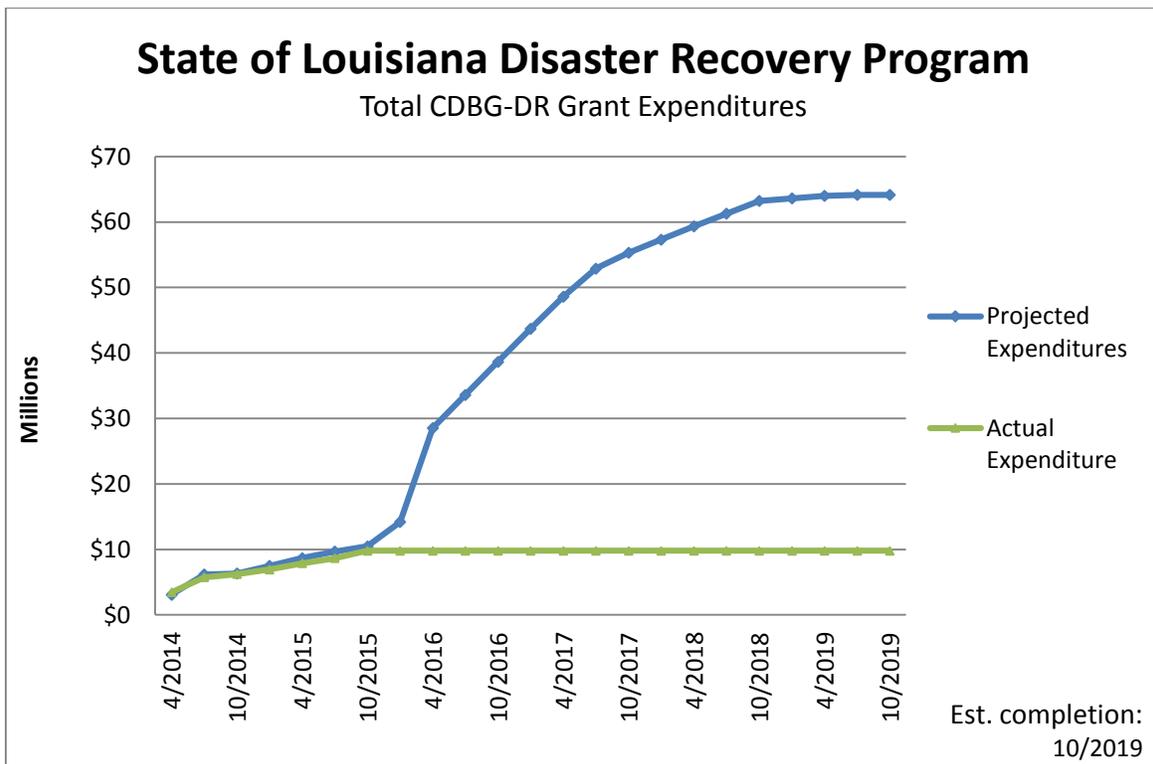
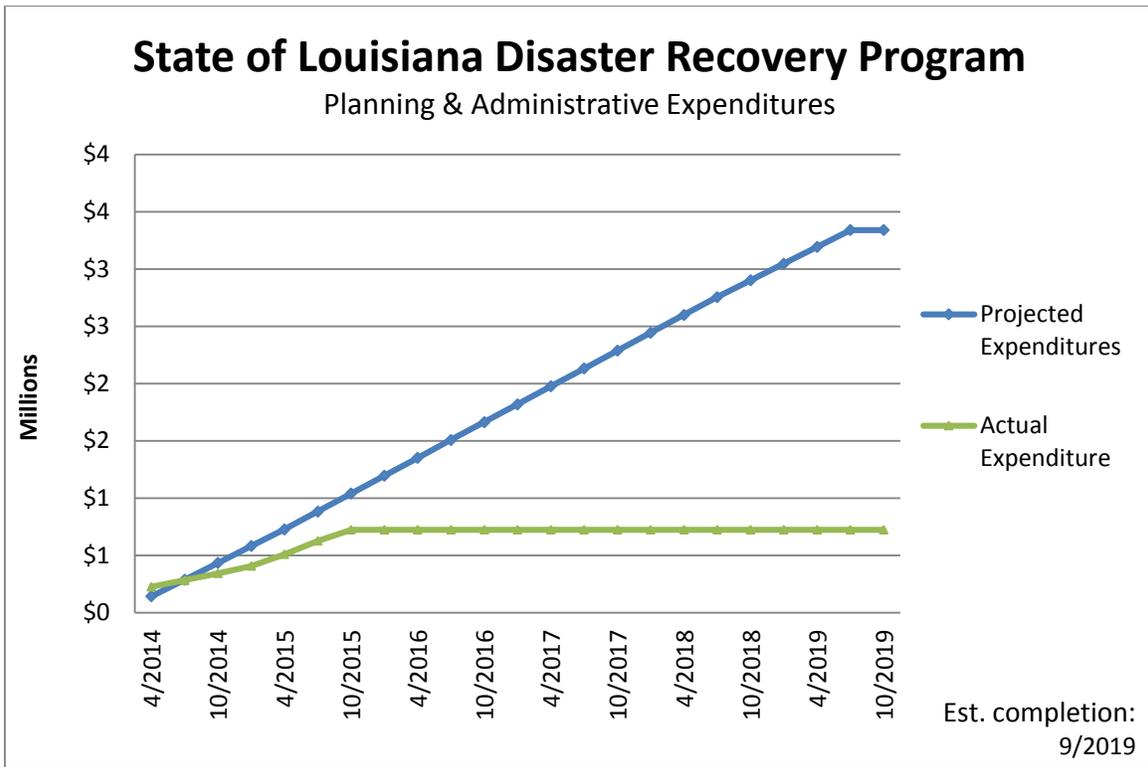
Fourth Quarter 2015



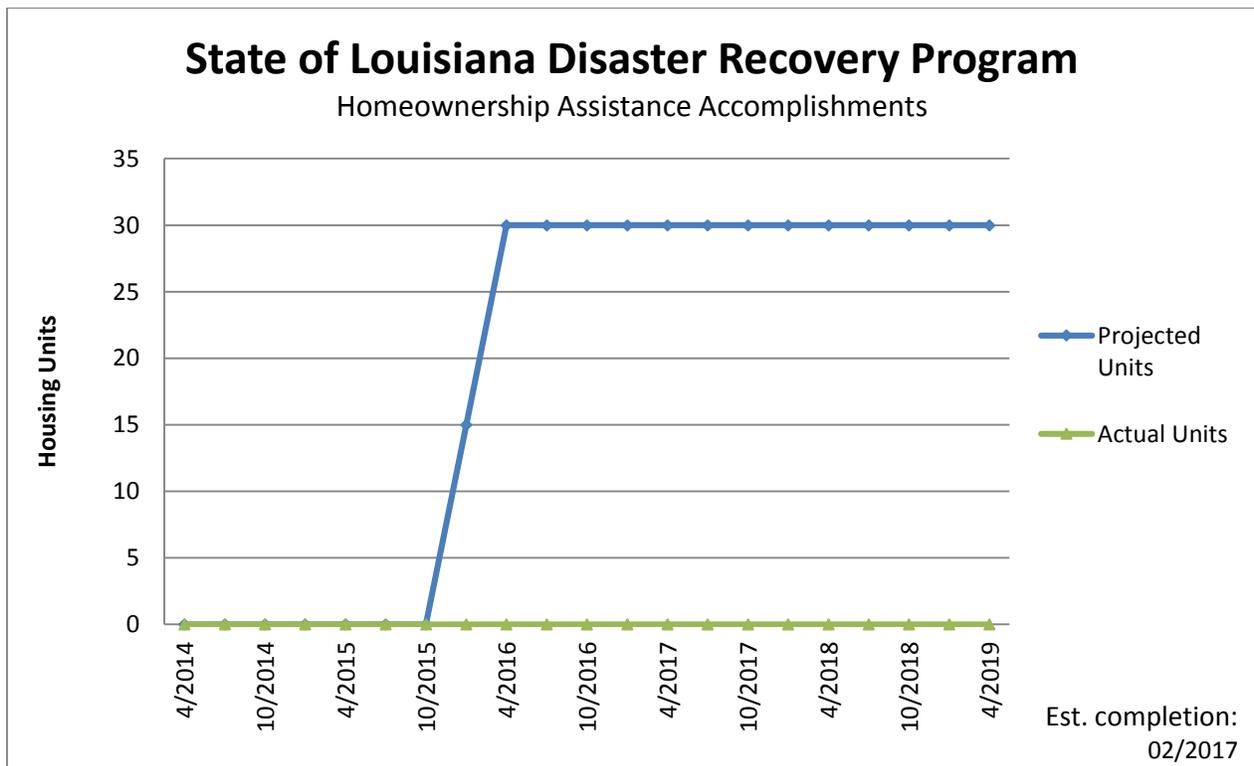
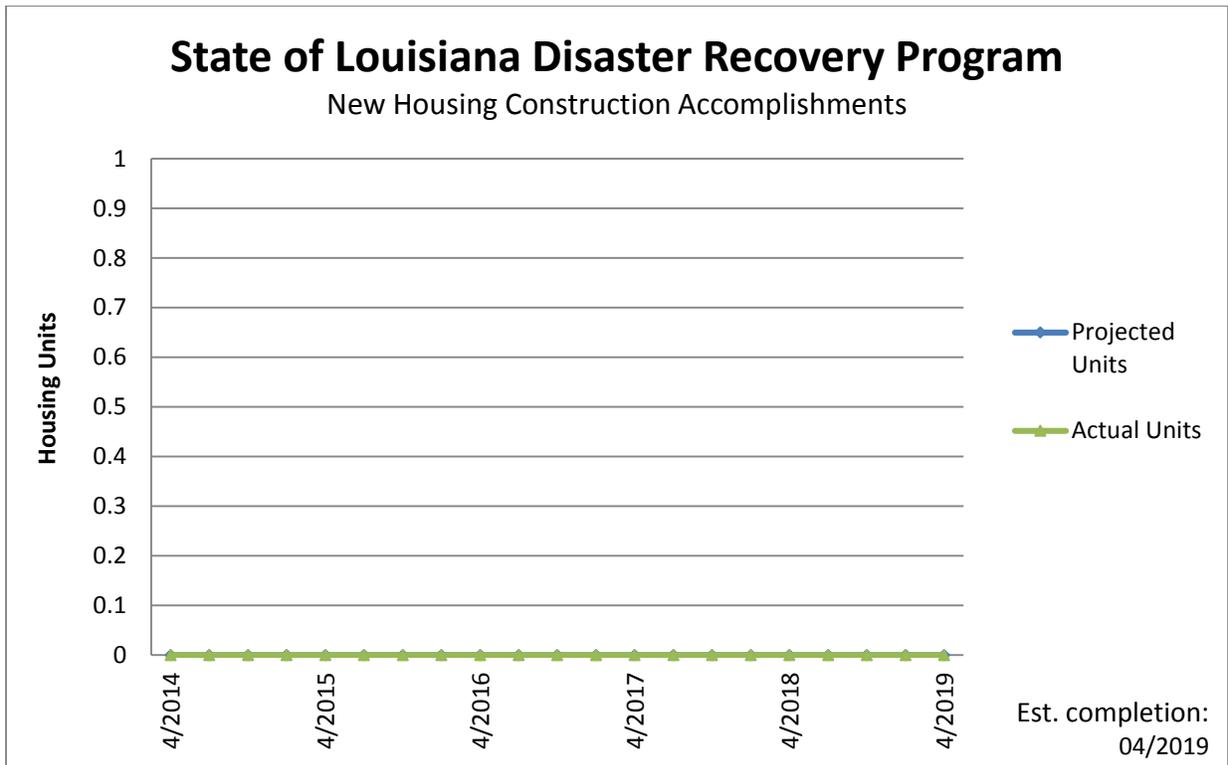
Financial Projections – All Programs



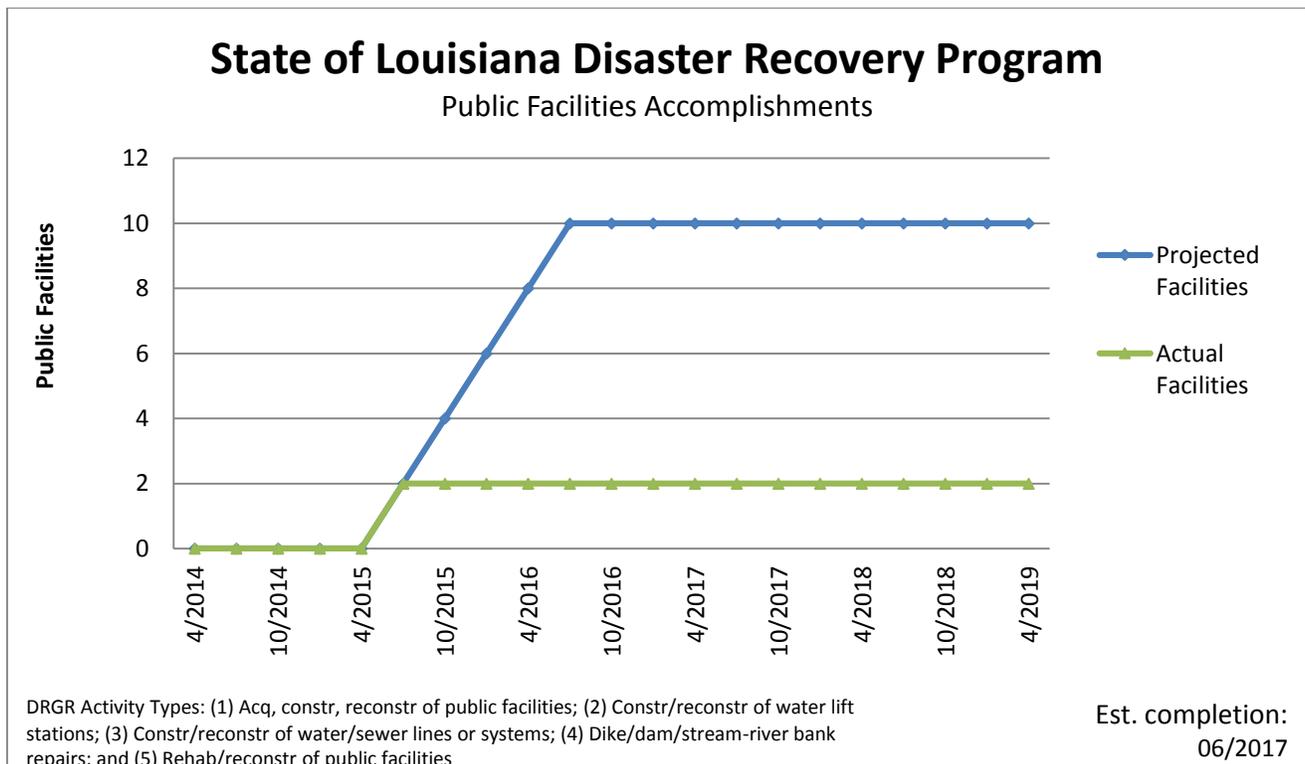
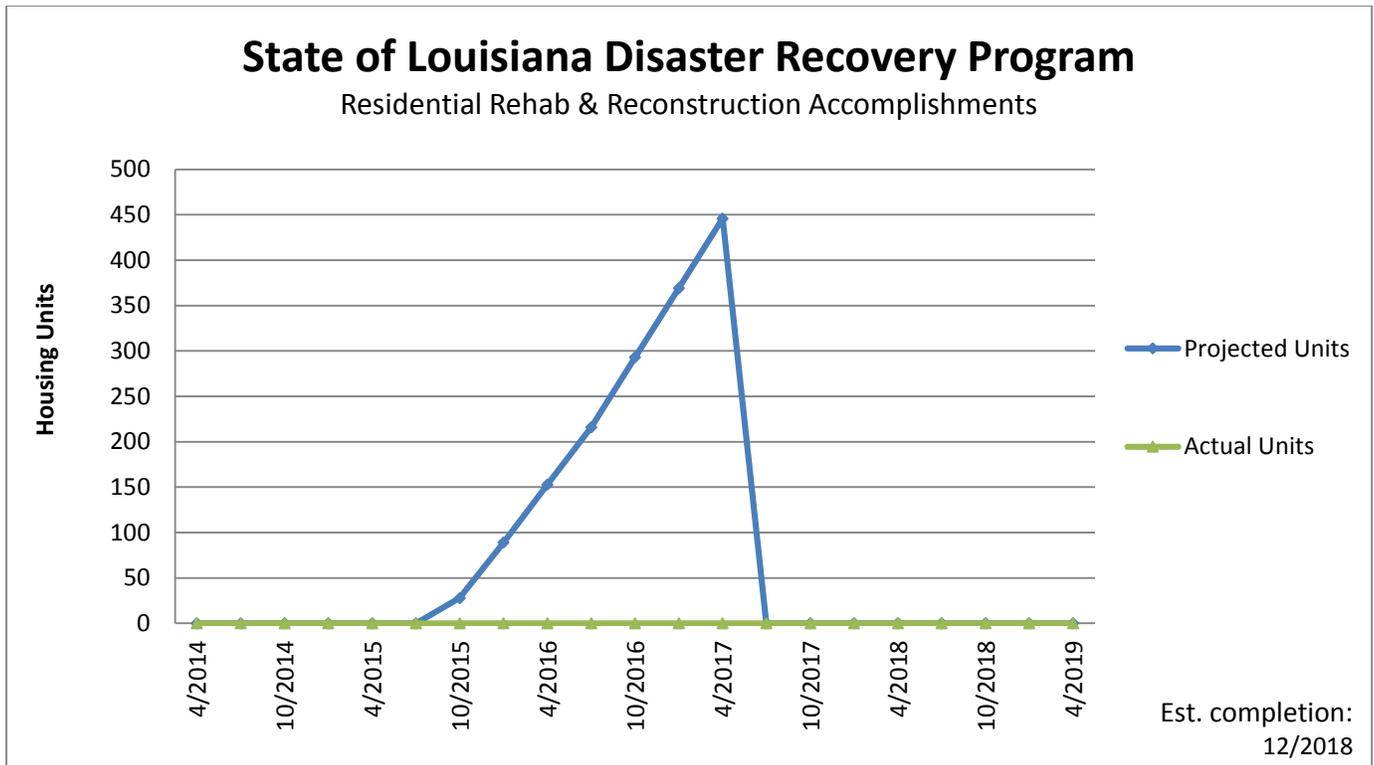
Financial Projections – All Programs



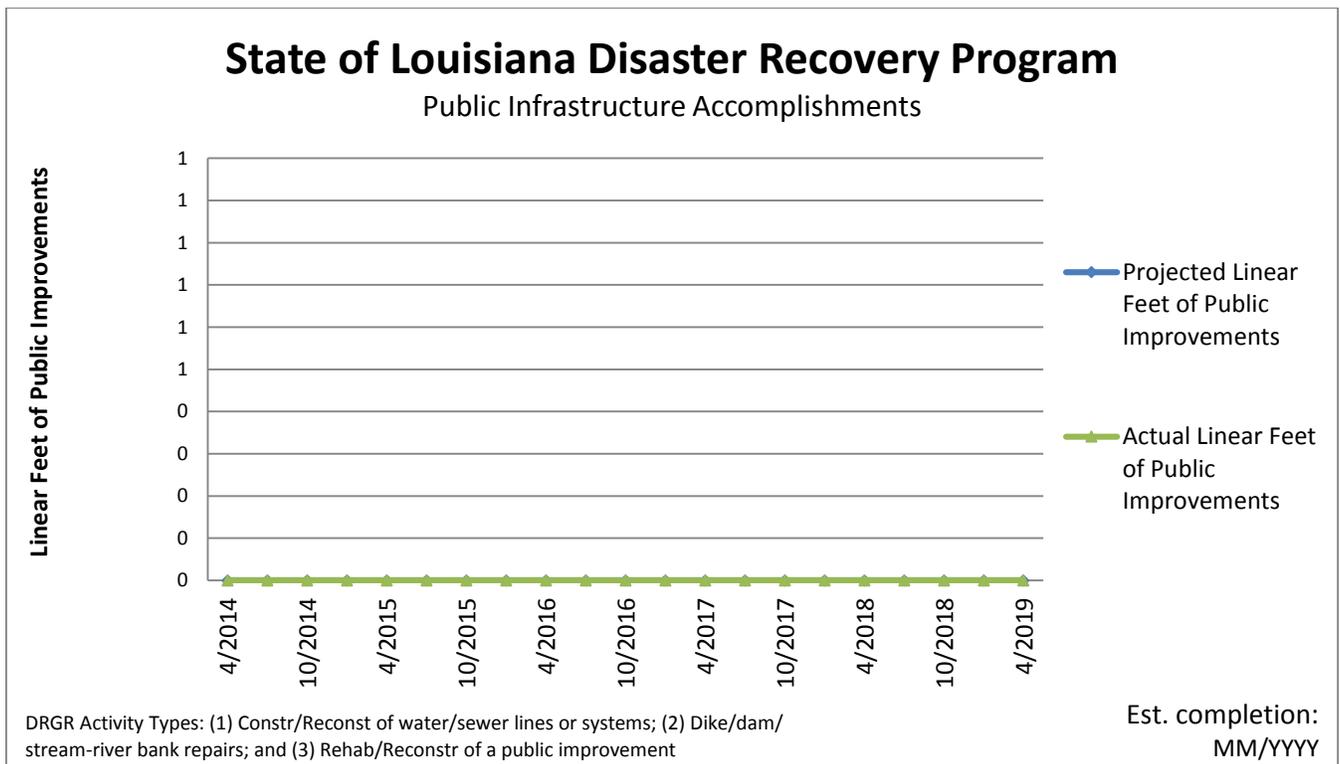
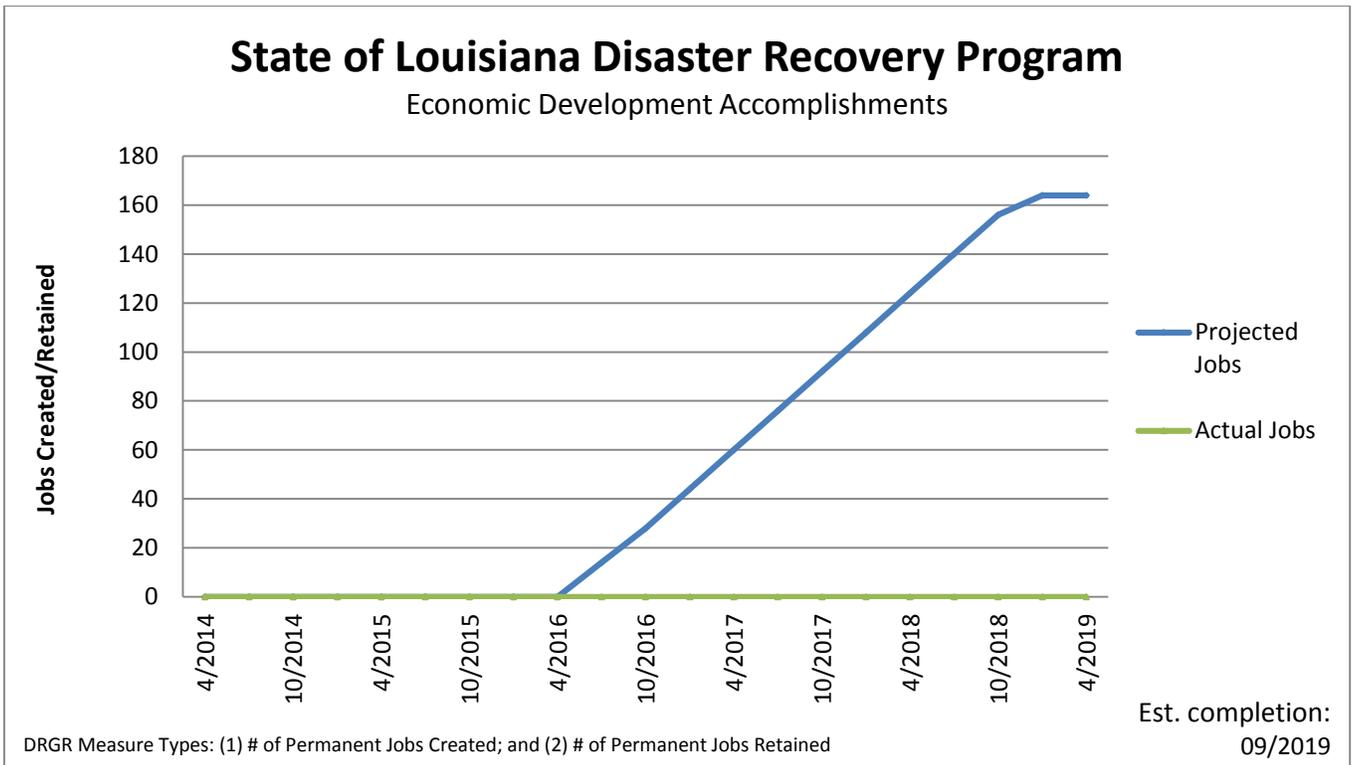
Performance Projections – All Programs



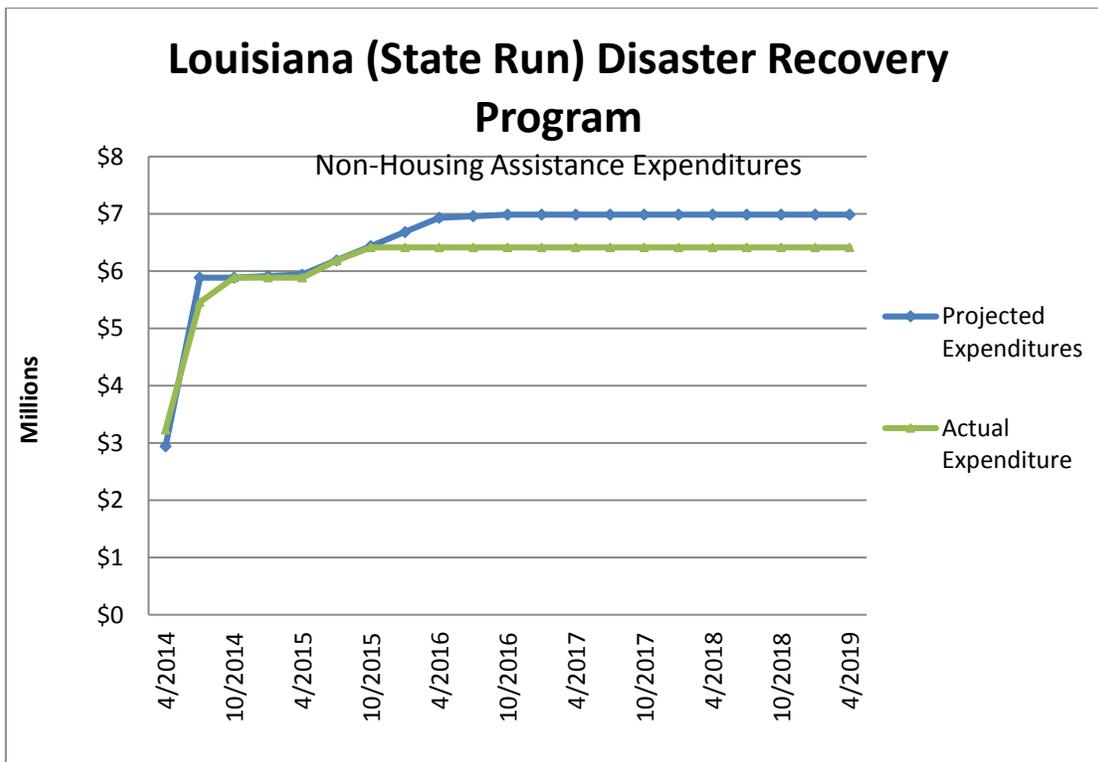
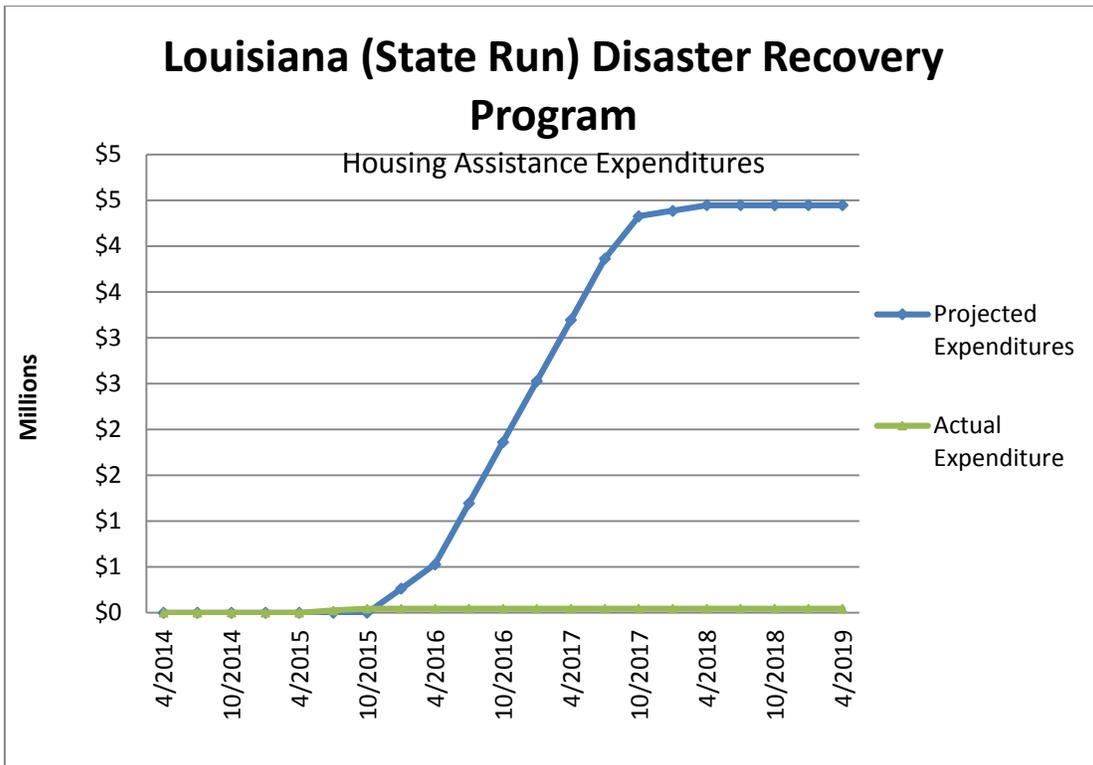
Performance Projections – All Programs



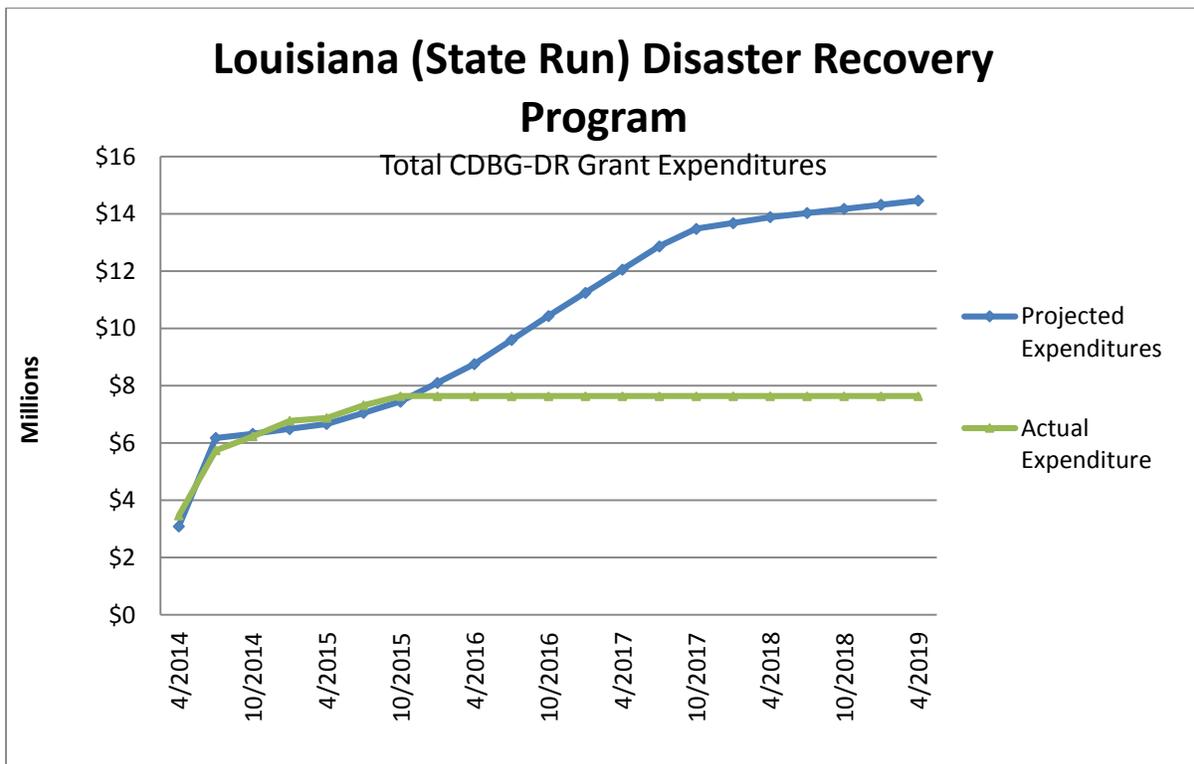
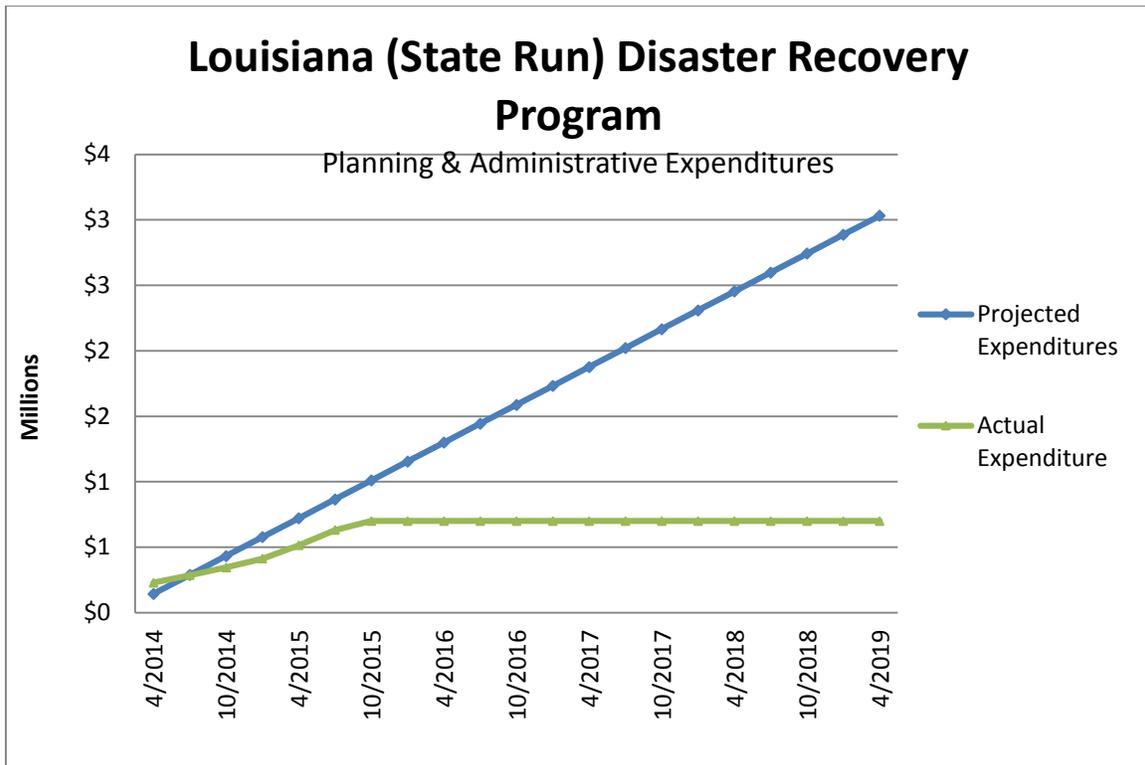
Performance Projections – All Programs



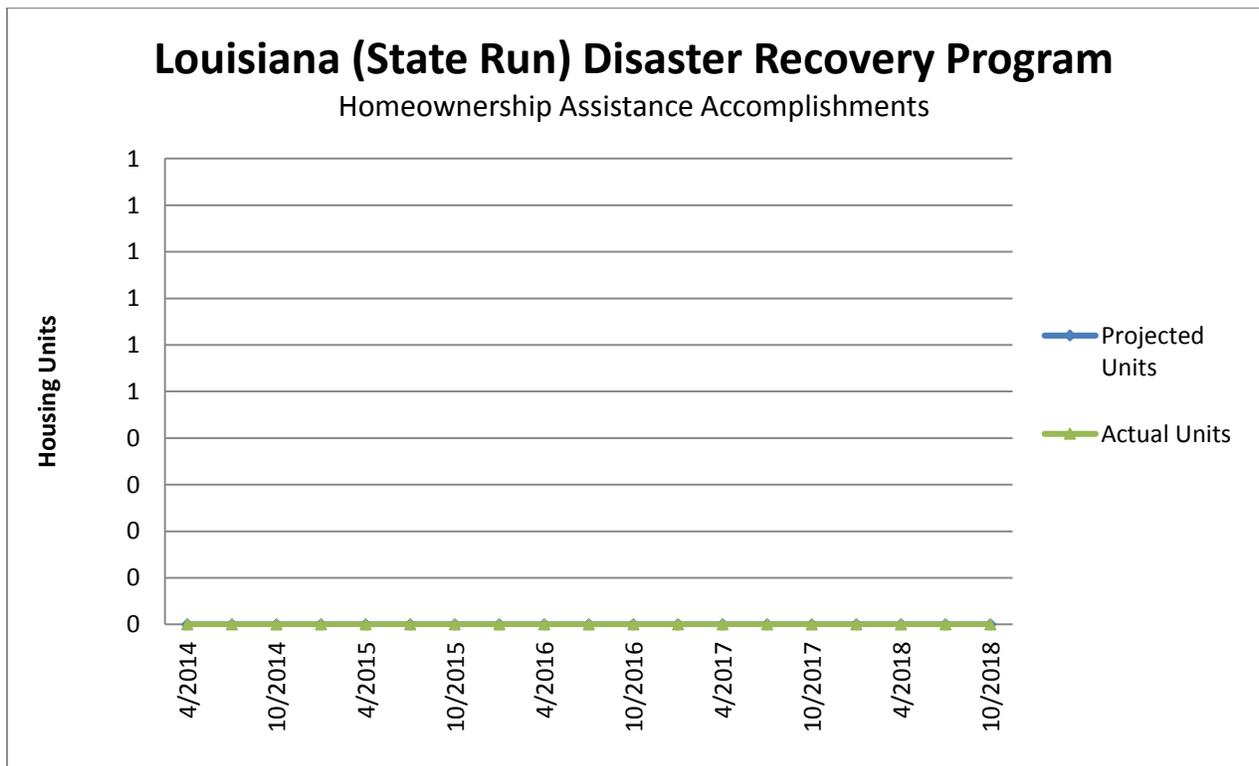
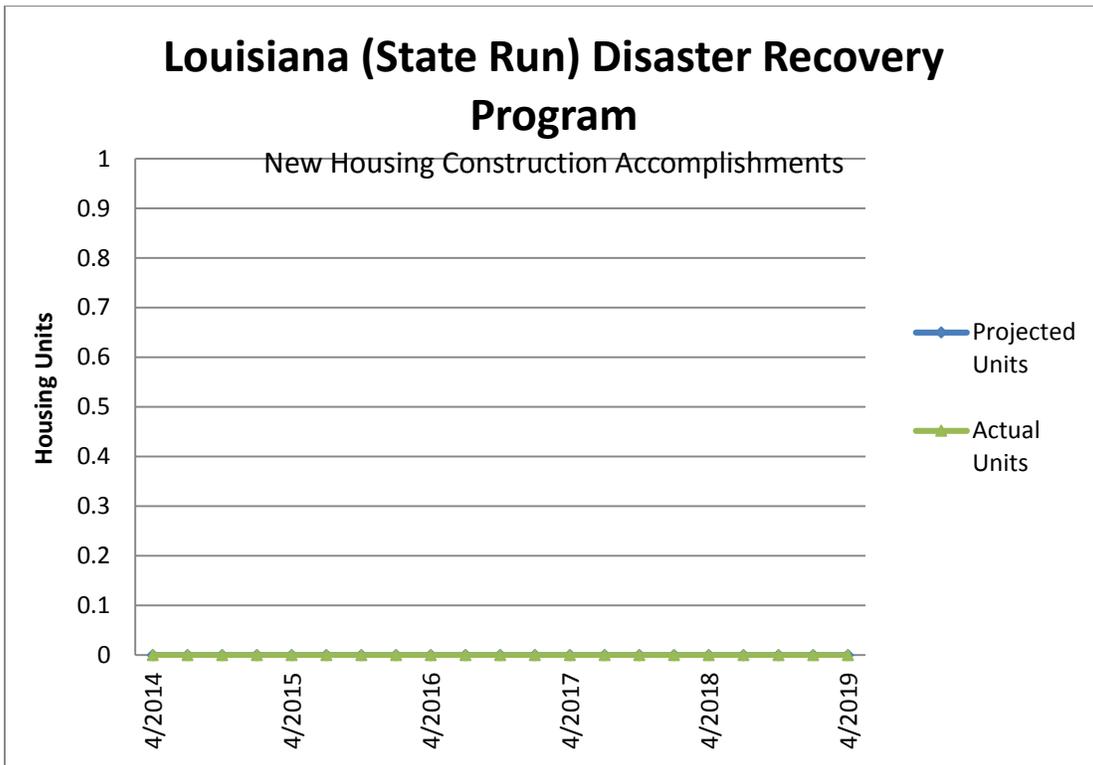
Financial Projections – State-Run Programs



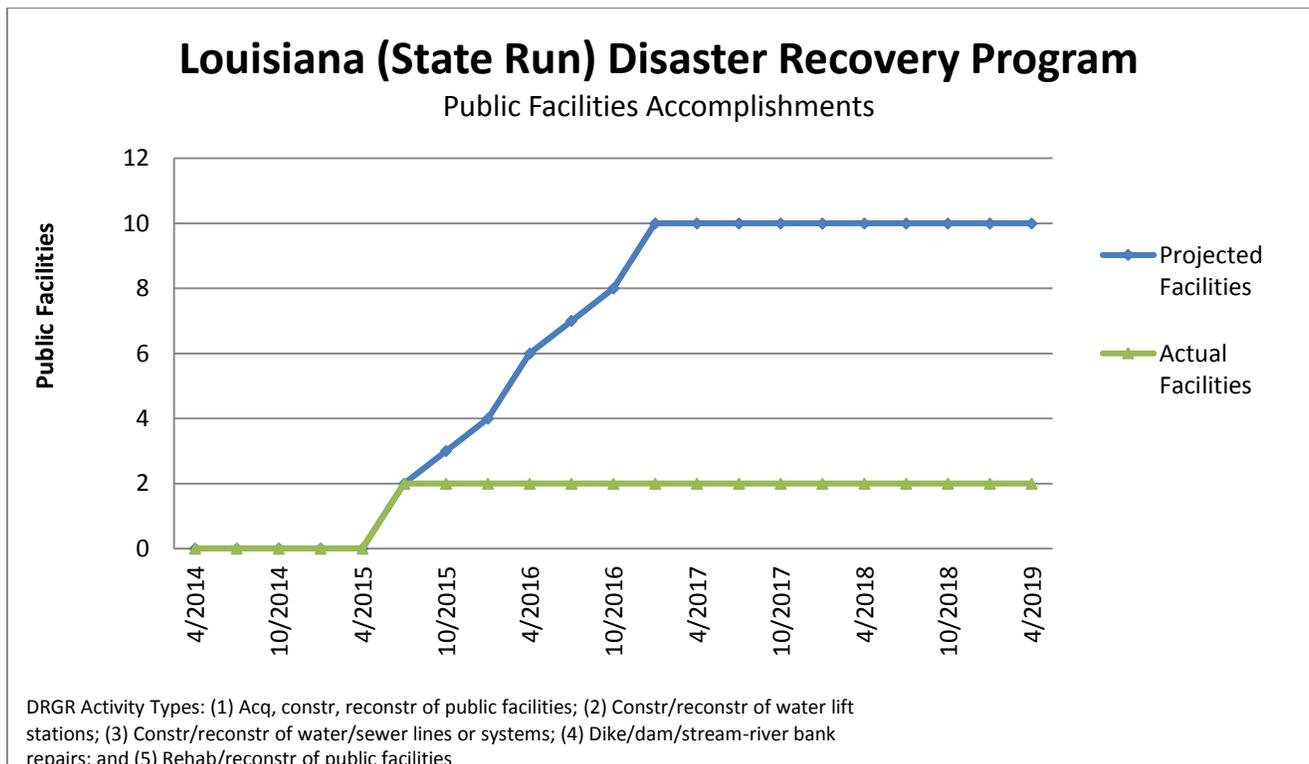
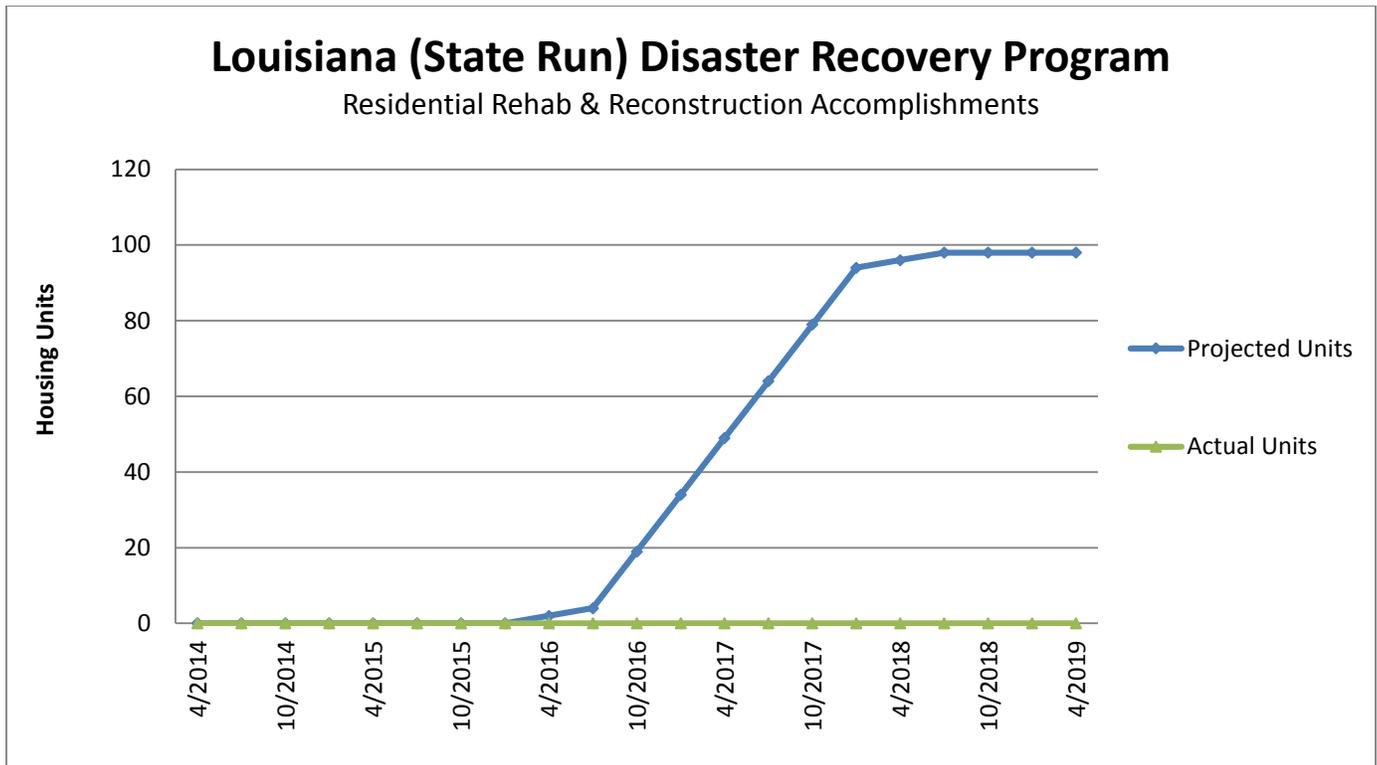
Financial Projections – State-Run Programs



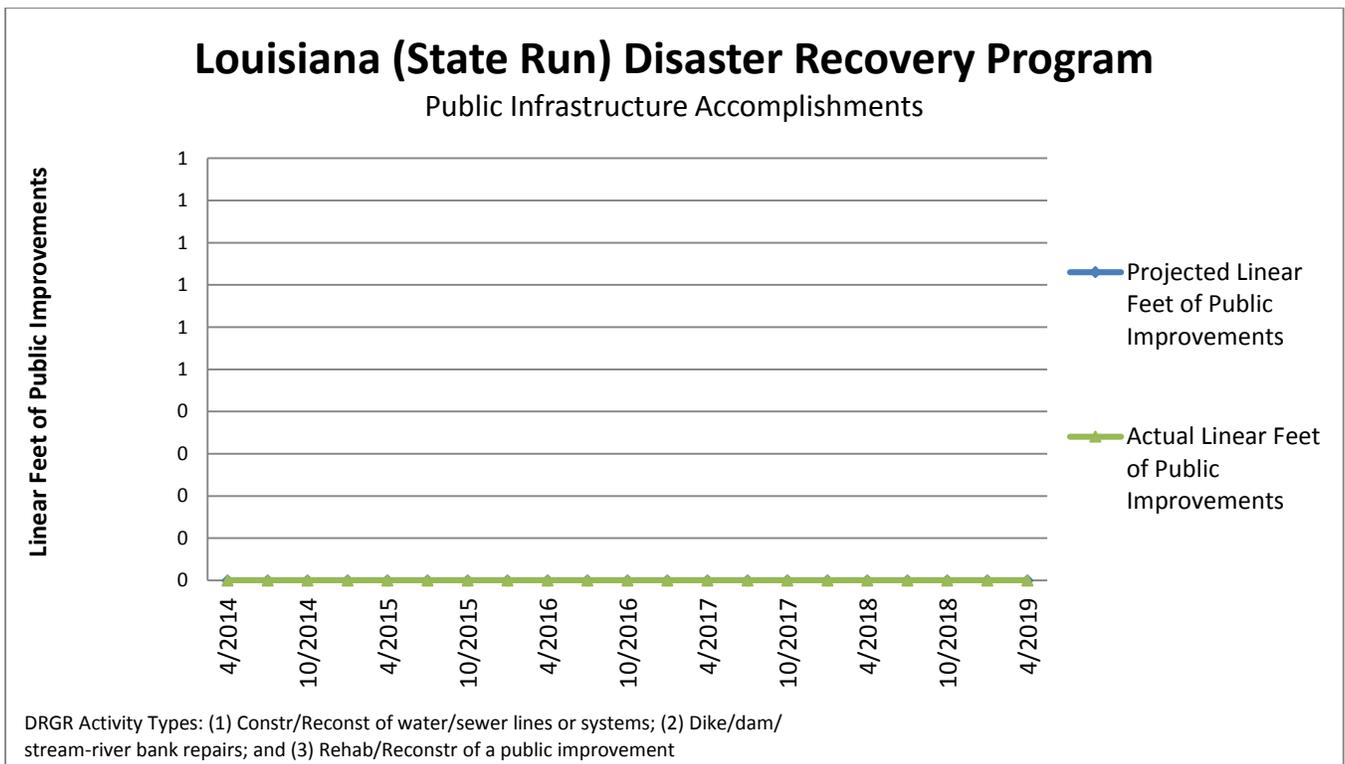
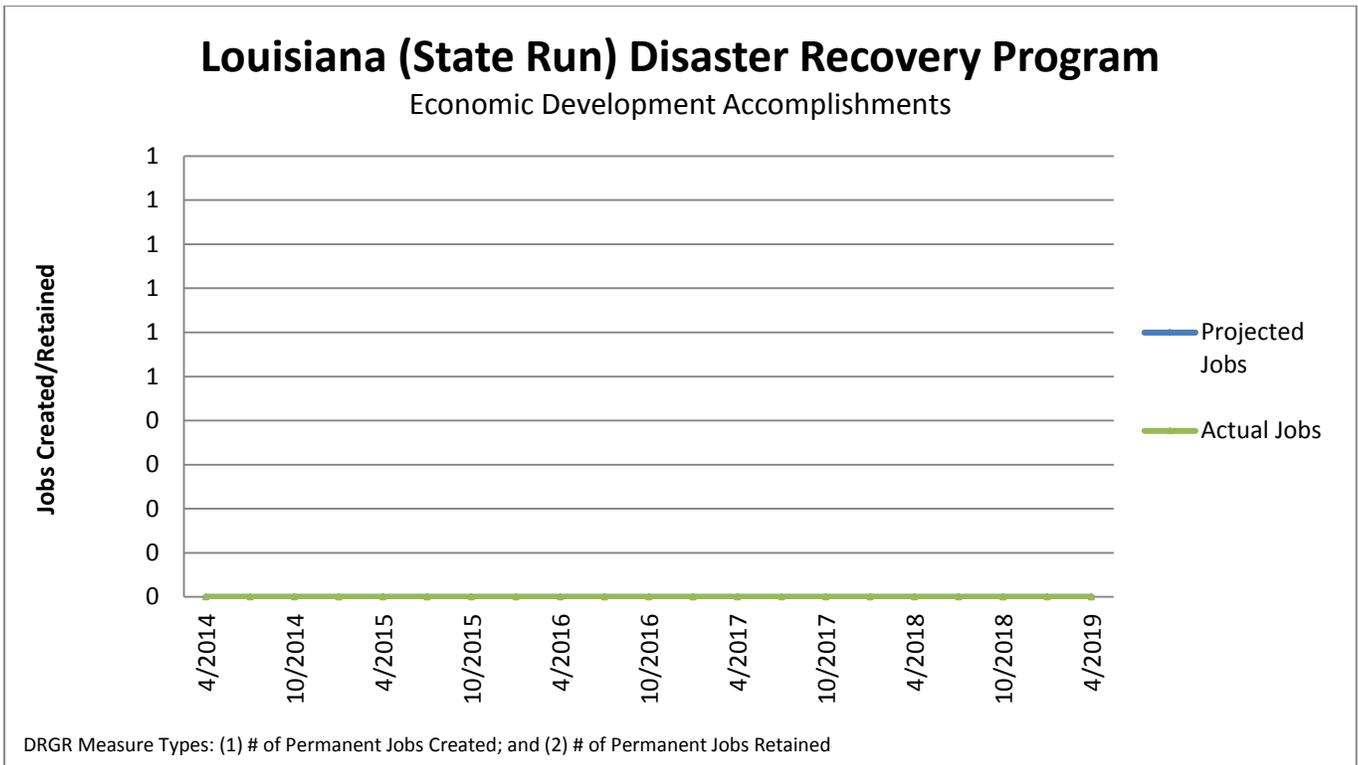
Performance Projections – State-Run Programs



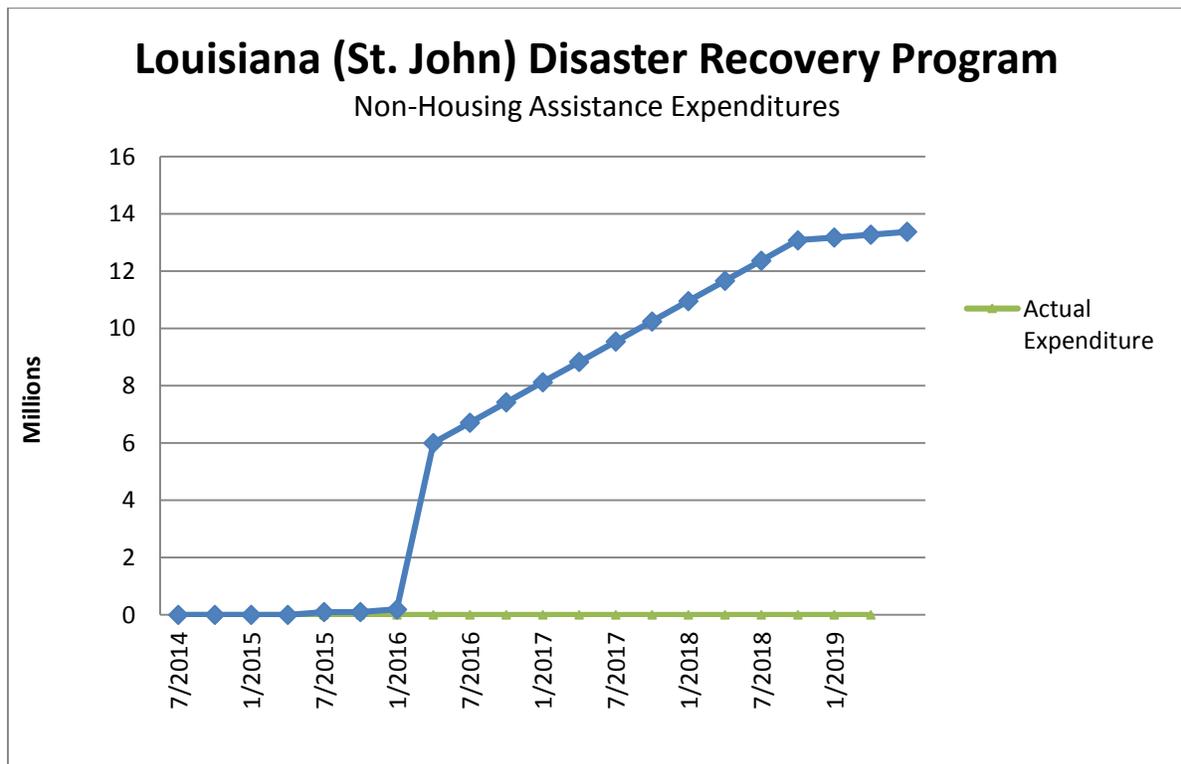
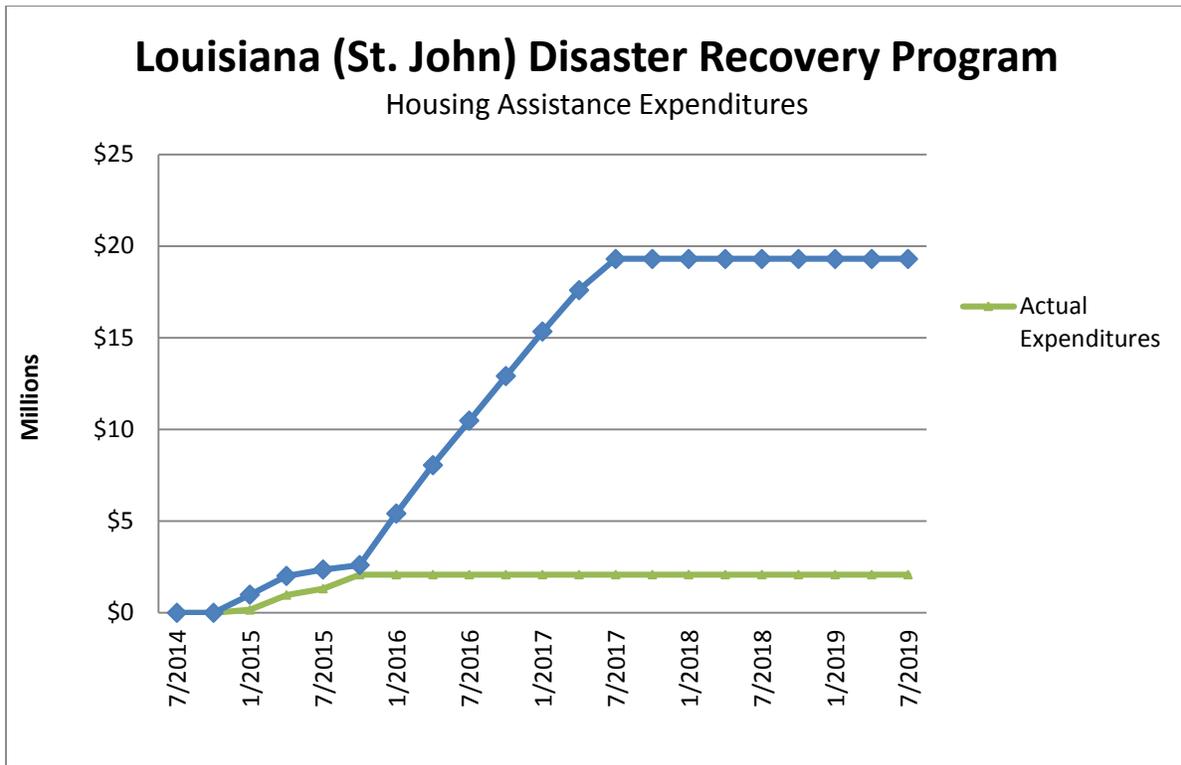
Performance Projections – State-Run Programs



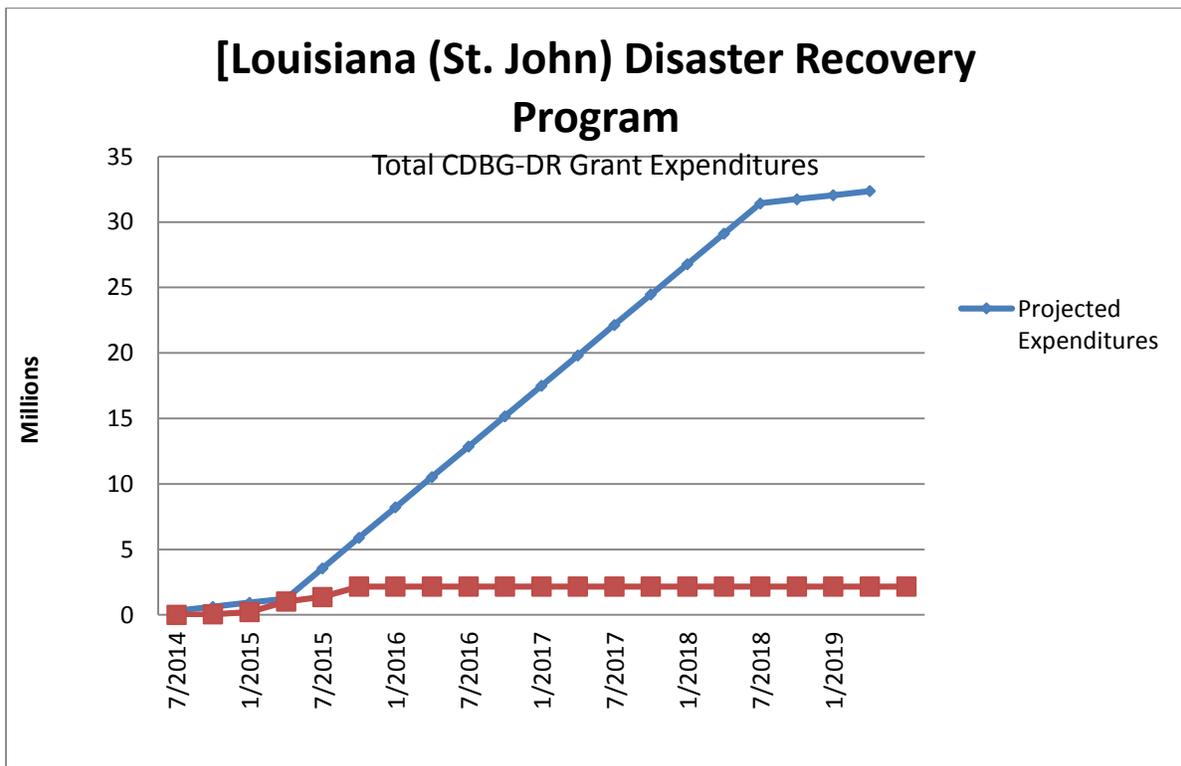
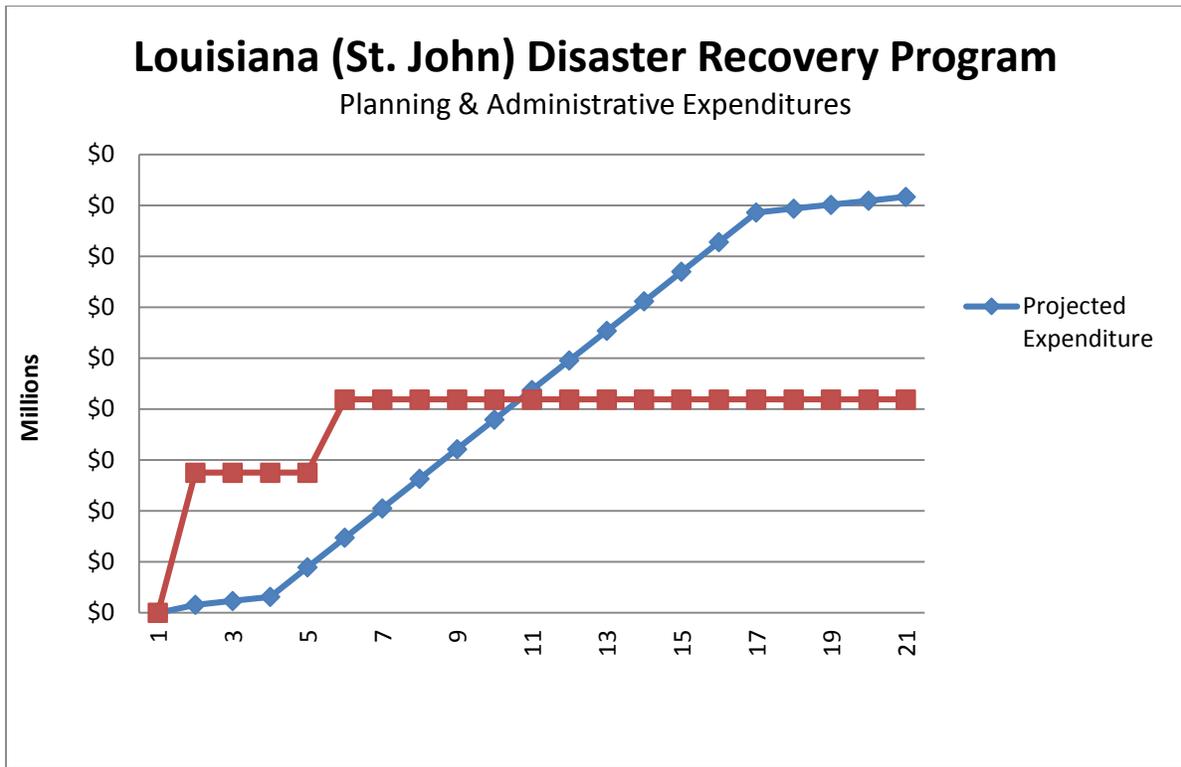
Performance Projections – State-Run Programs



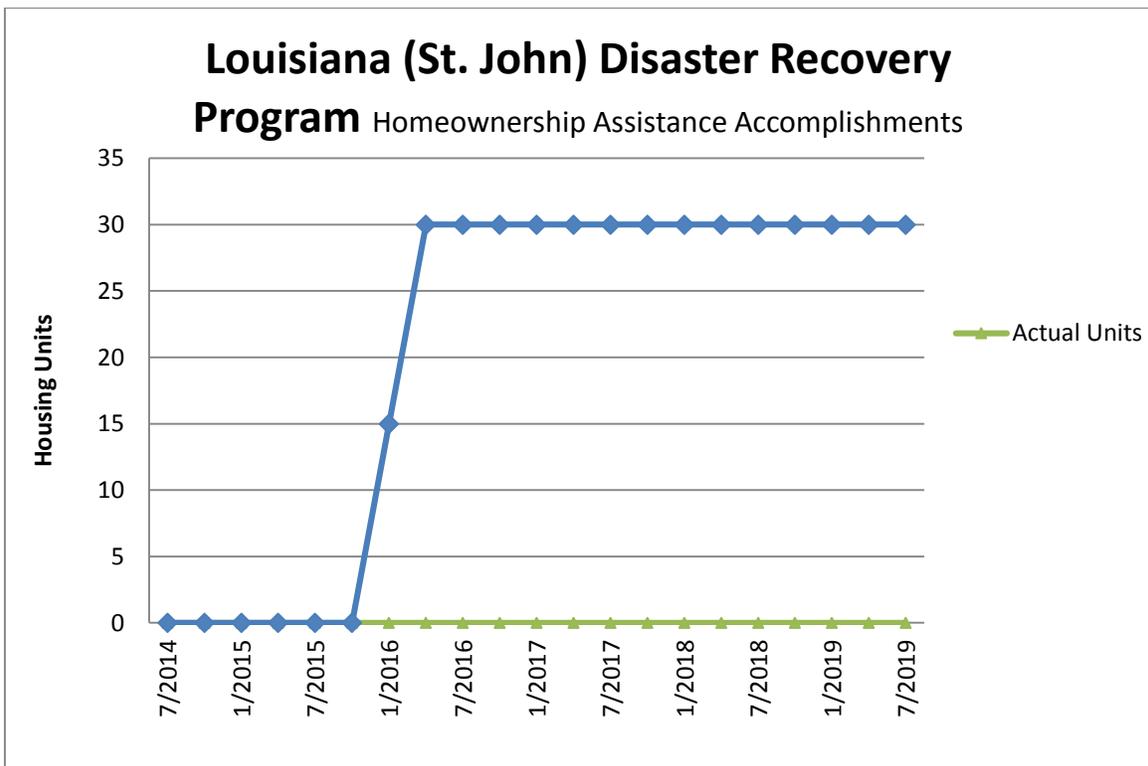
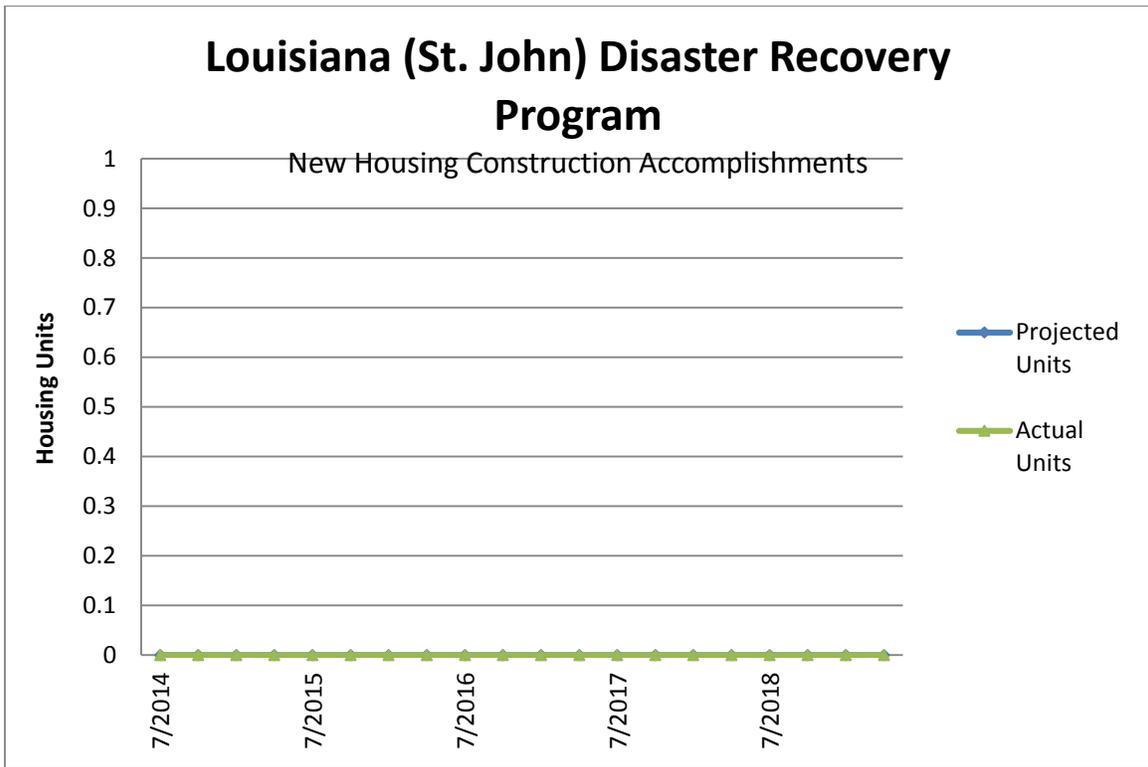
Financial Projections – St. John the Baptist Parish



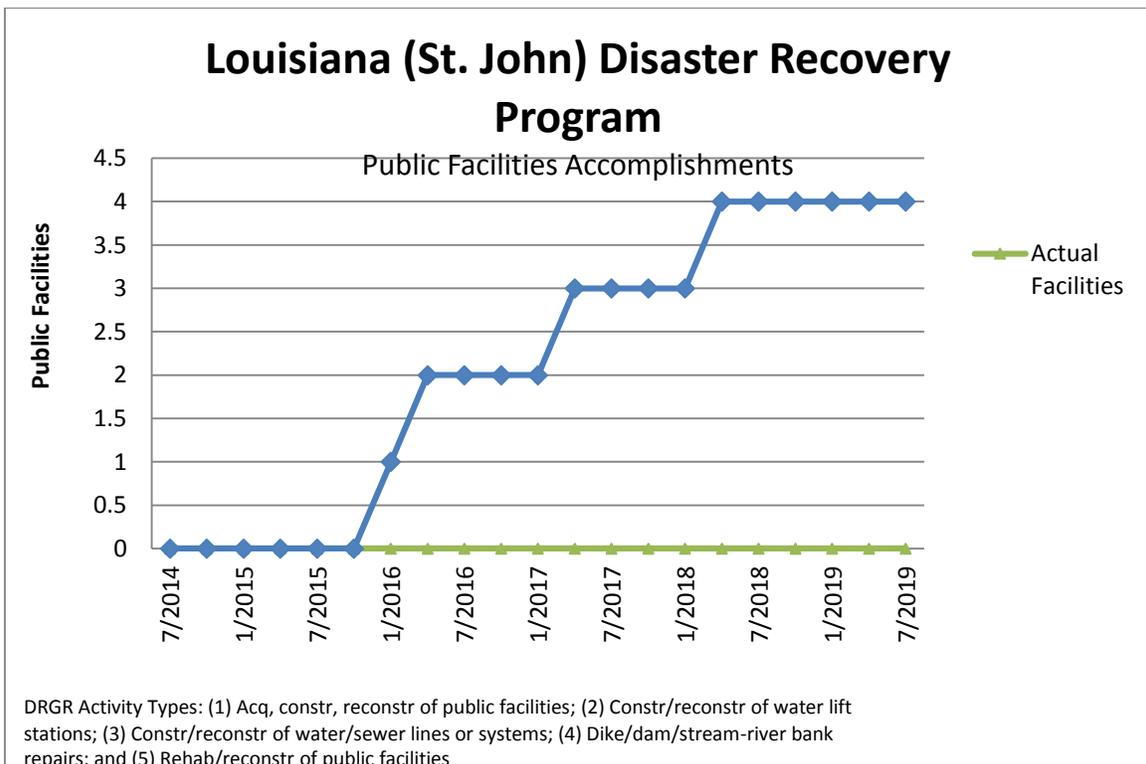
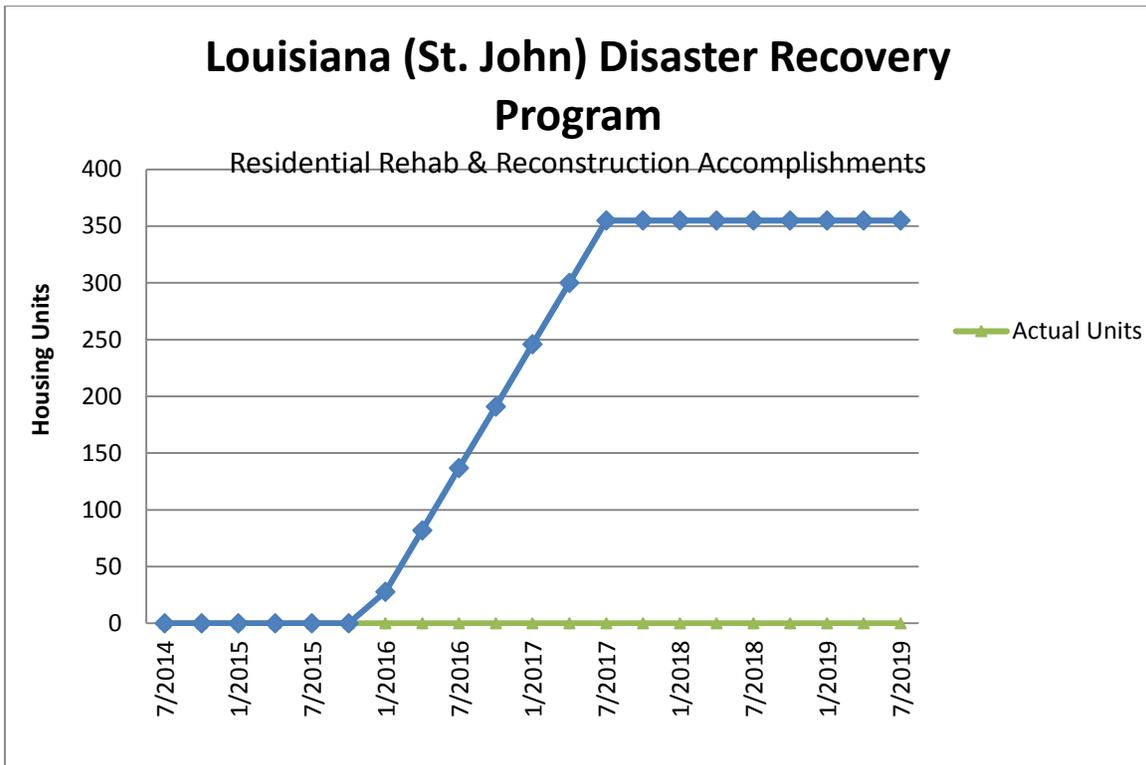
Financial Projections – St. John the Baptist Parish



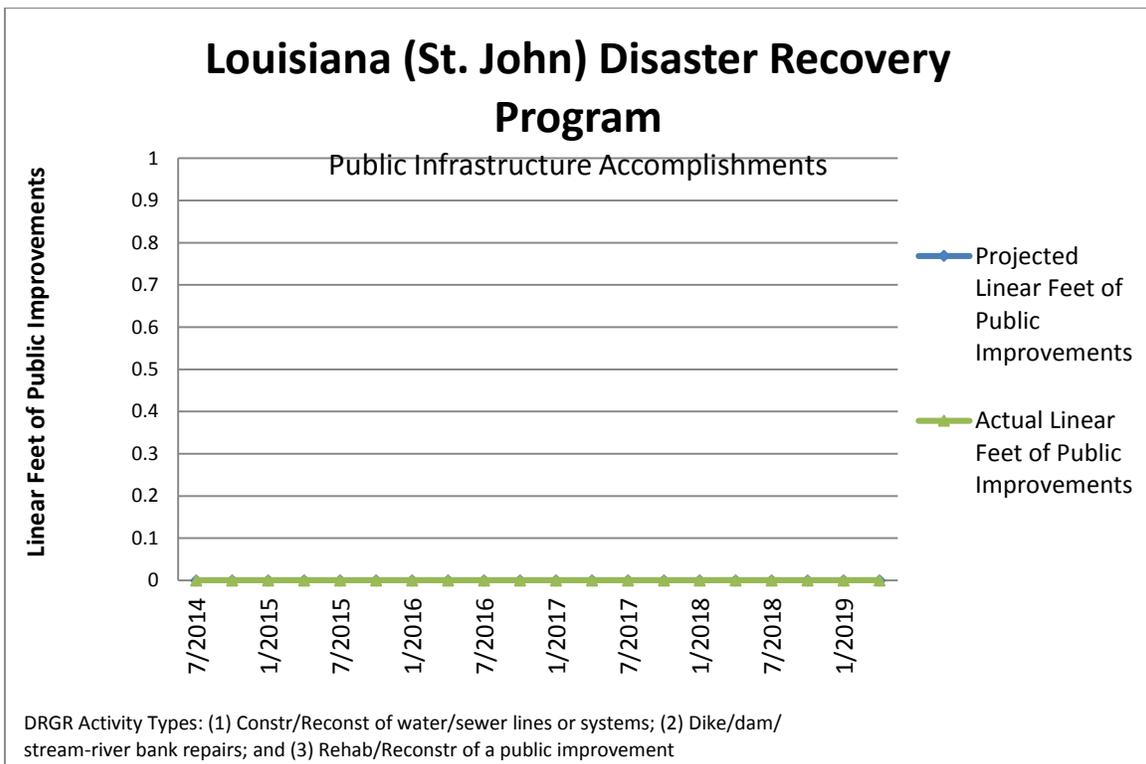
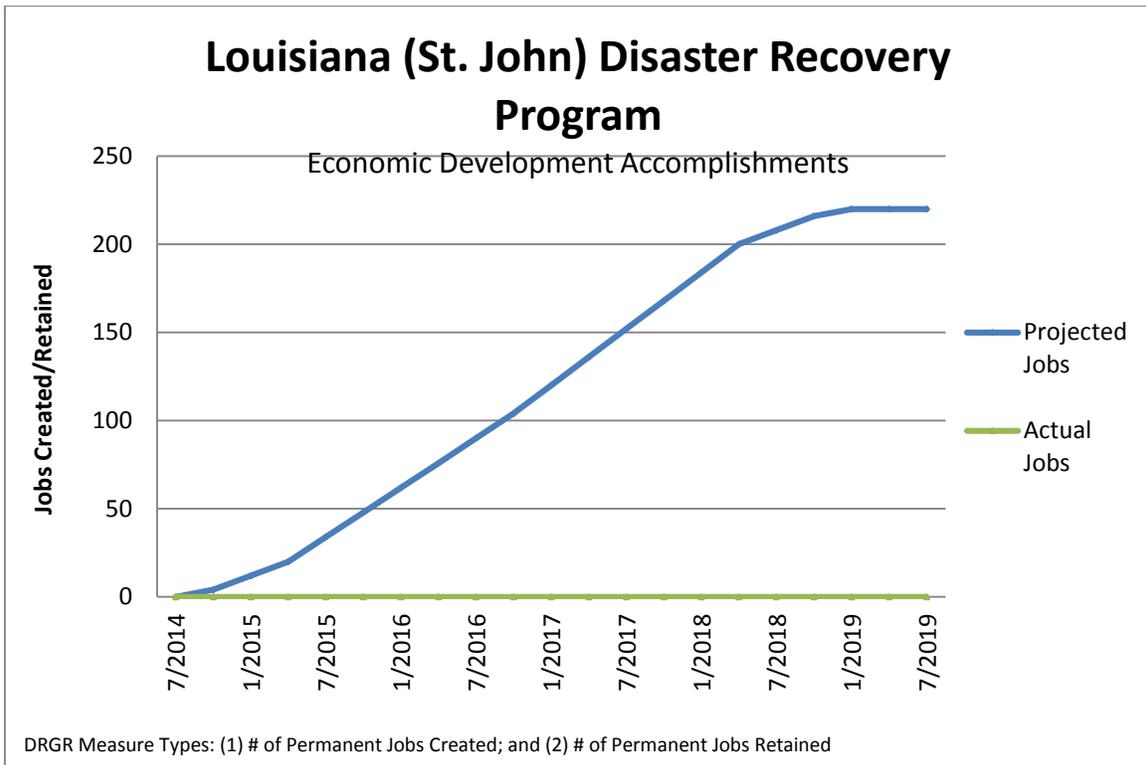
Performance Projections – St. John the Baptist Parish



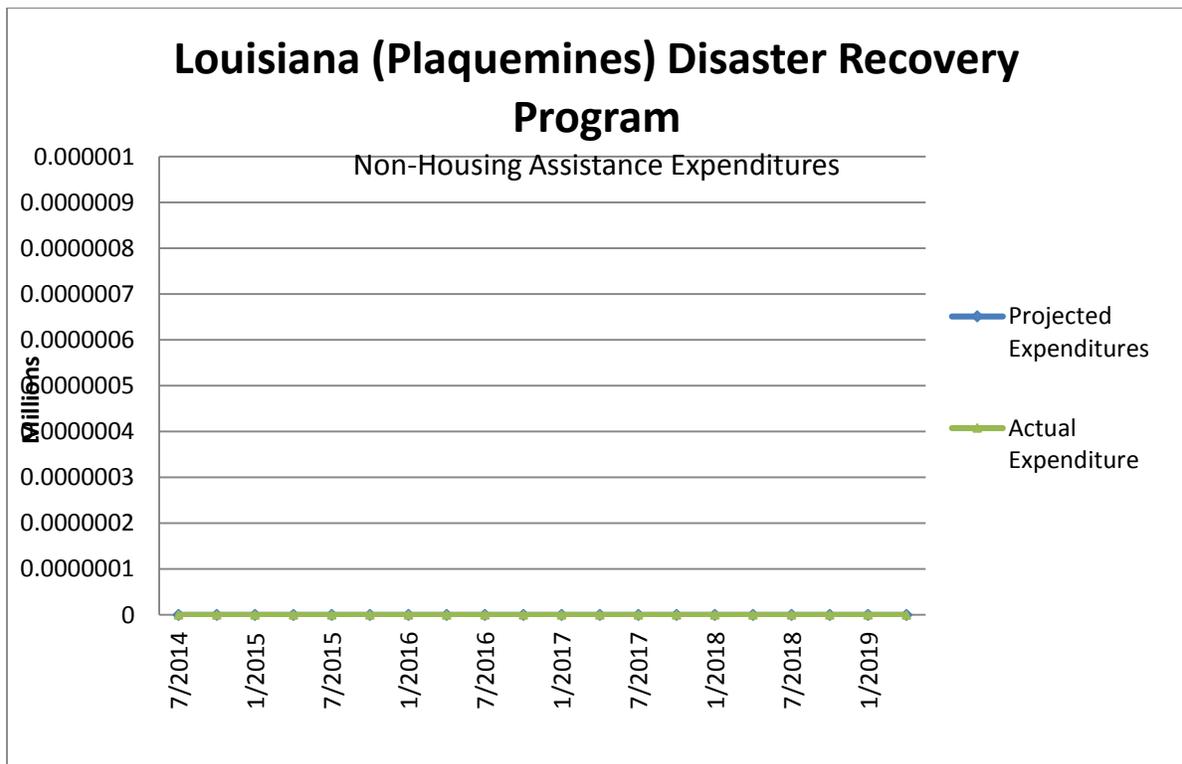
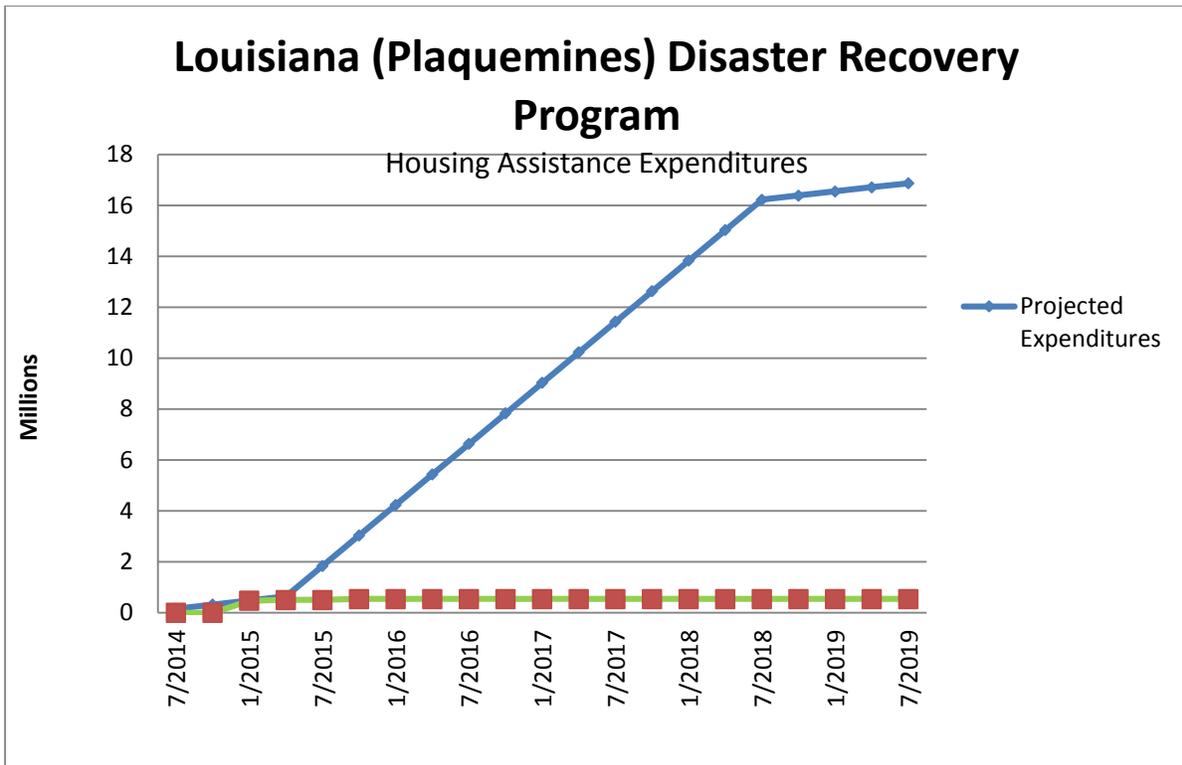
Performance Projections – St. John the Baptist Parish



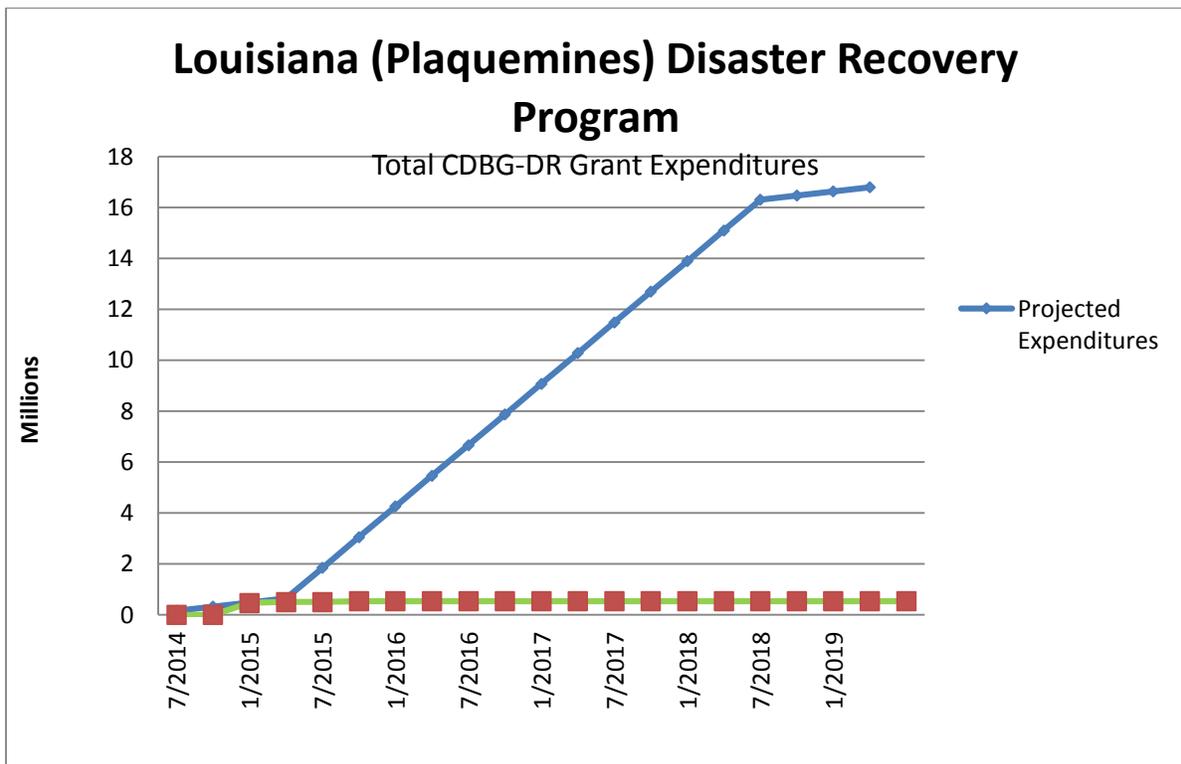
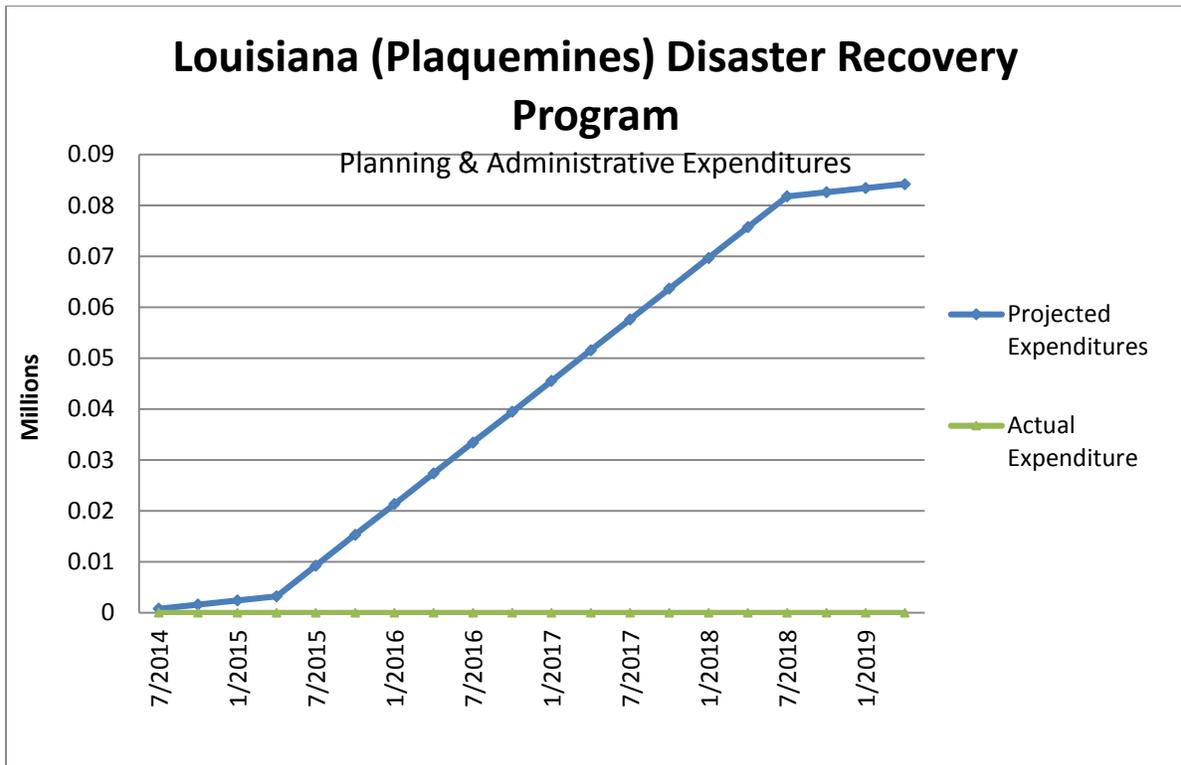
Performance Projections – St. John the Baptist Parish



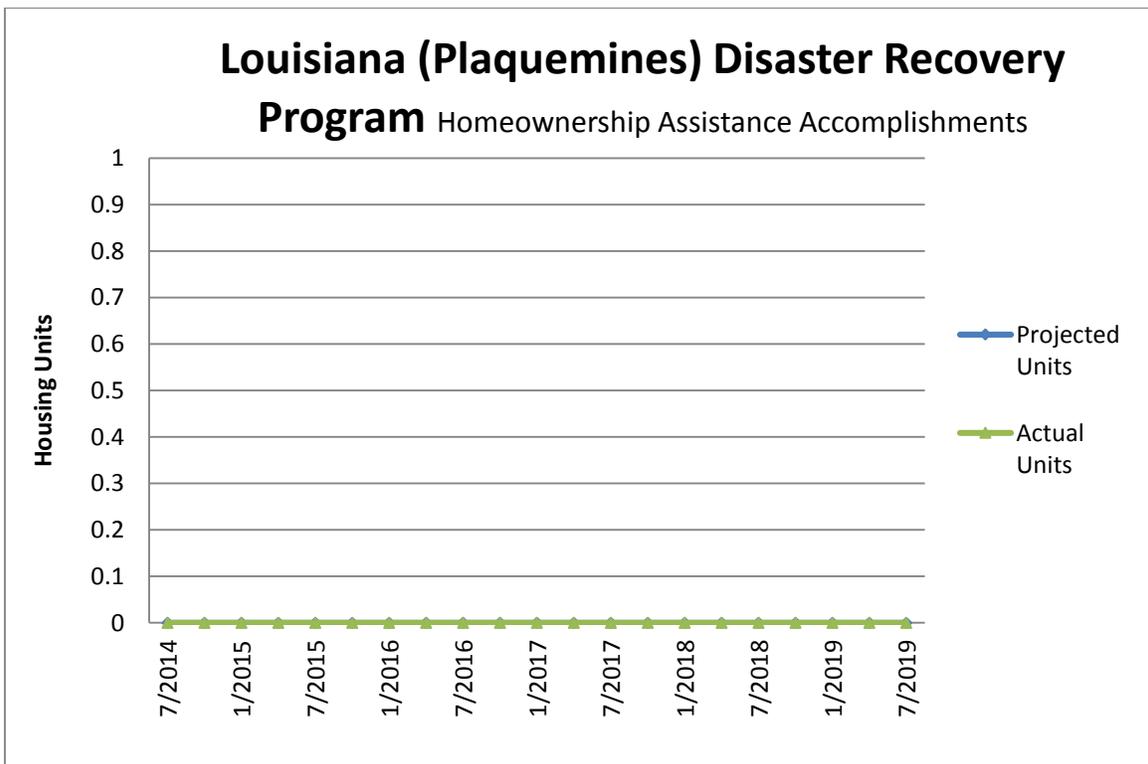
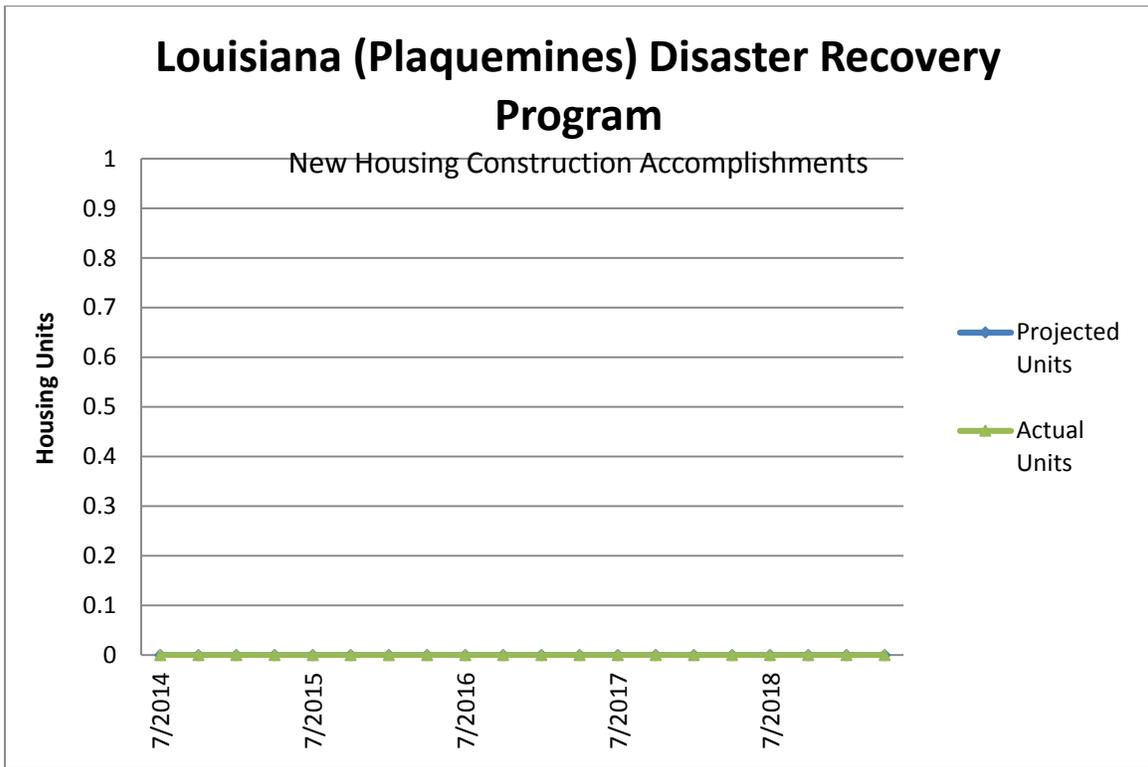
Financial Projections – Plaquemines Parish



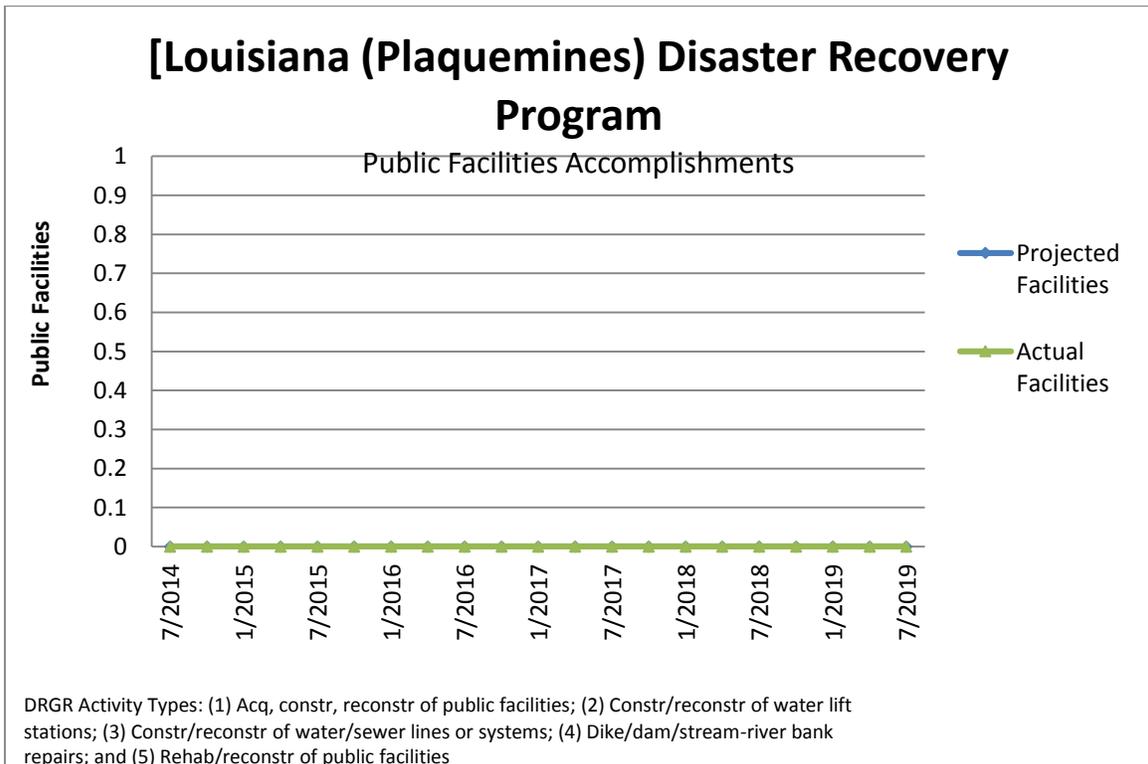
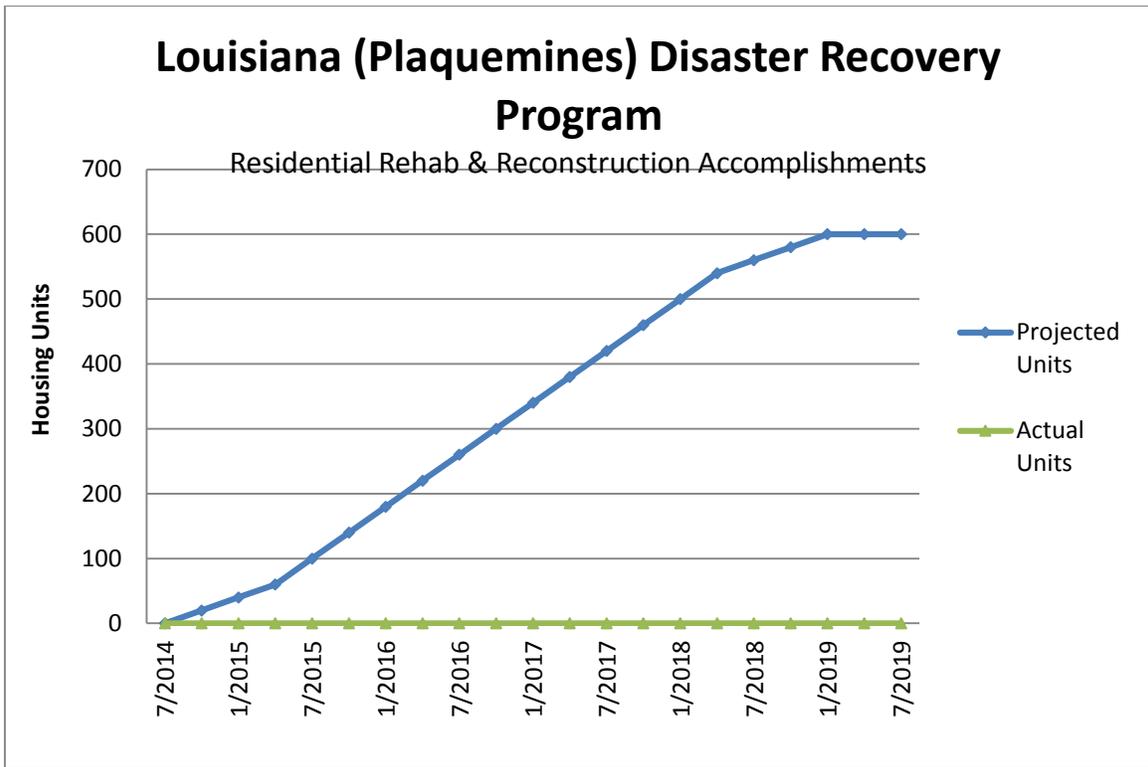
Financial Projections – Plaquemines Parish



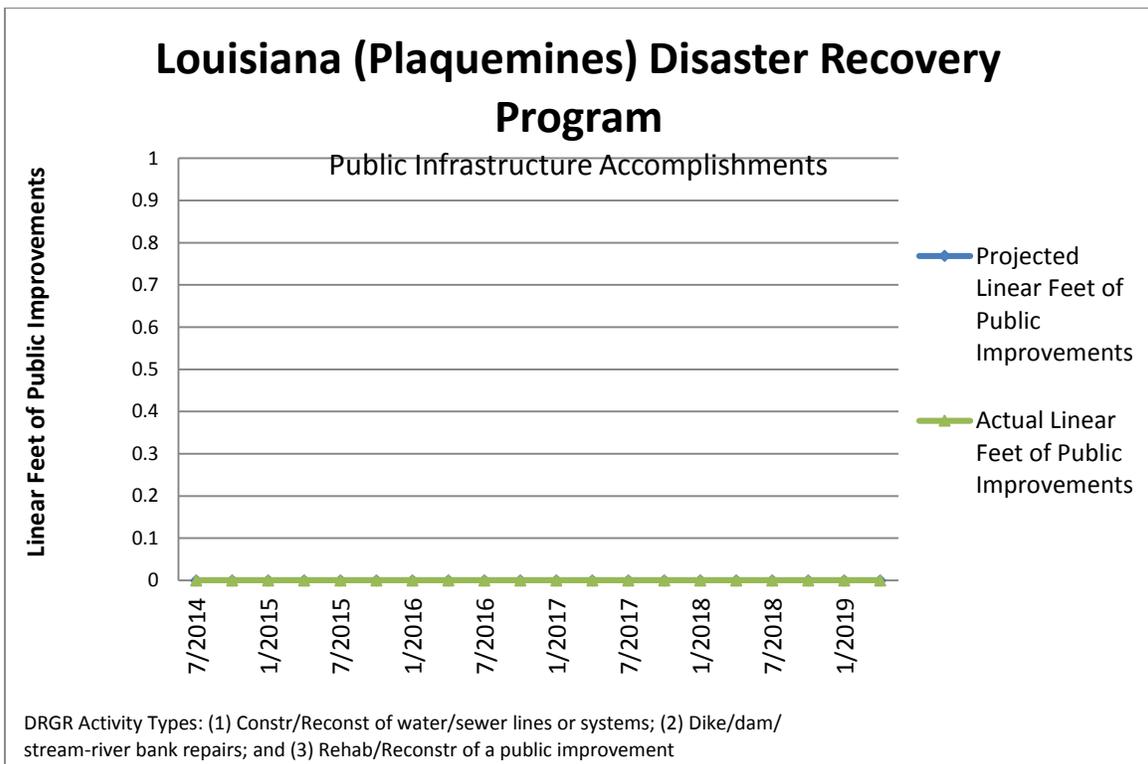
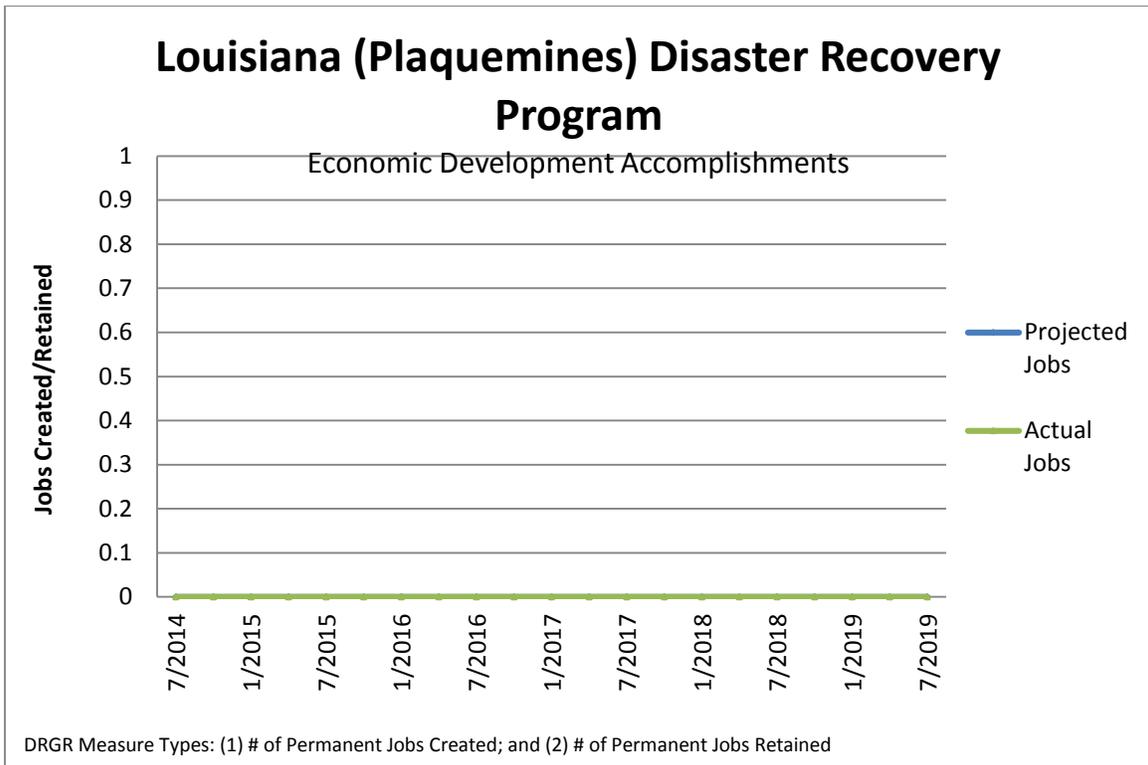
Performance Projections – Plaquemines Parish



Performance Projections – Plaquemines Parish



Performance Projections – Plaquemines Parish



ISAAC GRANT PERFORMANCE PROJECTIONS - St. John the Baptist Parish As of 12/31/2015

Construction of New Housing	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Quarterly Projection)																					
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0															

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Homeownership Assistance	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Units	0	0	0	0	0	0	15	30	30	30	30	30	30	30	30	30	30	30	30	30	30
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0															

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Residential Rehab and Reconstruction	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Units	0	0	0	0	0	0	28	82	137	191	246	300	355	355	355	355	355	355	355	355	355
# of Housing Units (Quarterly Projection)	0	0	0	0	0	0	28	54	55	54	55	54	55	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Housing Units (Populated from QPR Reporting)	0	0	0	0	0	0															

4

Public Facilities	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Facilities	0	0	0	0	0	0	1	2	2	2	2	3	3	3	3	4	4	4	4	4	4
# of Public Facilities (Quarterly Projection)	0	0	0	0	0	0	1	1	0	0	0	1	0	0	0	1	0	0	0	0	0
Actual Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0															

Quarterly Projections by Activity Type:

Acquisition, construction, reconstruction of public facilities: # of Public Facilities																					
Construction/reconstruction of water lift stations # of Public Facilities																					
Construction/reconstruction of water/sewer lines or systems # of Public Facilities																					
Dike/dam/stream-river bank repairs # of Public Facilities																					
Rehabilitation/reconstruction of public facilities # of Public Facilities				0			1	1				1				1					

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Economic Development	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Jobs	0	0	0	0	0	0	0	0	0	0	14	28	44	60	76	92	108	124	140	156	164
# of Jobs Created/Retained (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	14	14	16	16	16	16	16	16	16	16	8
Actual Jobs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Jobs Created/Retained (Populated from QPR Reporting)	0	0	0	0	0	0															
# of Permanent Jobs Created		0	0	0	0	0	0	0	8	8	8	8	8	8	8	8	8	8	8		
# of Permanent Jobs Retained			0	0	0	0	0	0	6	6	8	8	8	8	8	8	8	8			

Public Infrastructure	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017	4/2017	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019
Projected Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Public Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear Feet of Public Improvements (Populated from QPR Reporting)	0	0	0	0	0	0															

Quarterly Projections by Activity Type:

Construction/reconstruction of water/sewer lines or systems # of Linear Feet of Public Improvements																					
Dike/dam/stream-river bank repairs # of Linear Feet of Public Improvements																					
Rehabilitation/reconstruction of a public improvement # of Linear Feet of Public Improvements																					

