

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Apr-Jun 2014

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amount	Expenditures thru 3/31/14	Expenditures thru 6/30/14	Quarterly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$200,885,479	\$233,069,839	\$32,184,360	\$329,456,283
Sum:	\$562,526,122	\$562,526,122	\$0	\$200,885,479	\$233,069,839	\$32,184,360	\$329,456,283

Housing Programs	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amount	Expenditures thru 3/31/14	Expenditures thru 6/30/14	Quarterly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$39,138,343	\$43,504,093	\$4,365,750	\$7,098,450
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$20,711,459	\$21,387,057	\$675,598	\$3,612,943
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$9,920,528	\$13,484,400	\$3,563,872	\$1,113,835
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$2,080,949	\$2,224,796	\$143,847	\$2,147,641
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$7,185,872	\$9,624,857	\$2,438,985	\$14,375,143
Sum:	\$118,573,215	\$118,573,215	\$0	\$79,037,151	\$90,225,203	\$11,188,052	\$28,348,012

Infrastructure Programs	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amount	Expenditures thru 3/31/14	Expenditures thru 6/30/14	Quarterly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$2,043,714	\$3,373,882	\$1,330,168	\$27,024,415
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,737,951	\$262,049	\$18,980,525	\$20,392,850	\$1,412,325	\$14,607,150
Economic Development and Growth Infrastructure	\$80,000,000	\$69,321,223	\$10,678,777	\$46,163,222	\$48,562,002	\$2,398,780	\$31,437,998
Sum:	\$162,497,337	\$151,556,511	\$10,940,826	\$84,262,118	\$89,403,391	\$5,141,273	\$73,093,946

Economic Development Programs	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amount	Expenditures thru 3/31/14	Expenditures thru 6/30/14	Quarterly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$54,886,527	\$50,490,511	\$4,396,016	\$39,008,166	\$40,112,633	\$1,104,467	\$14,773,894
Innovation Grant Program	\$10,618,000	\$10,491,560	\$126,440	\$6,224,008	\$7,052,430	\$828,422	\$3,565,570
Innovation Program - Workforce	\$2,550,000	\$2,550,000	\$0	\$1,858,964	\$1,930,633	\$71,669	\$619,367
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$83,532,071	\$4,522,456	\$66,936,610	\$68,941,168	\$2,004,558	\$19,113,359

Agriculture	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amount	Expenditures thru 3/31/14	Expenditures thru 6/30/14	Quarterly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$614,868	\$673,446	\$58,578	\$235,424
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,514,334	\$58,572,912	\$58,578	\$235,424

Fisheries	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amount	Expenditures thru 3/31/14	Expenditures thru 6/30/14	Quarterly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$272,252	\$428,391	\$156,139	\$1,368,584
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$1,959,291	\$1,959,291	\$0	\$5,965,709
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$107,922	\$122,553	\$14,631	\$2,447
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$26,309,290	\$26,480,060	\$170,770	\$7,336,740

Administration and Planning	Allocations as of 6/2014	Obligations as of 6/2014	Unobligated Amount	Expenditures thru 3/31/14	Expenditures thru 6/30/14	Quarterly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$12,049,480	\$1,250,520	\$8,135,700	\$8,406,930	\$271,230	\$4,893,070
Planning	\$5,676,130	\$3,074,150	\$2,601,980	\$2,130,692	\$2,244,612	\$113,920	\$3,431,518
Administration	\$49,960,104	N/A	N/A	\$19,018,323	\$20,249,539	\$1,231,216	\$29,710,565
Sum:	\$68,936,234	N/A	N/A	\$29,284,715	\$30,901,081	\$1,616,366	\$38,035,153

Total Allocations as of 6/2014	Total Obligations as of 6/2014**	Total Unobligated Amount**	Total Expenditures thru 3/31/14	Total Expenditures thru 6/30/14	Total Quarterly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,023,936,685	\$19,315,782	\$545,229,697	\$597,593,654	\$52,363,957	\$495,618,917

Report Date - 7/7/14

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.