

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for April 2015**

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 04/2015	Obligations as of 04/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 04/30/2015	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$302,635,611	\$310,364,514	\$7,728,903	\$252,161,608
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,526,122</b>	<b>\$0</b>	<b>\$302,635,611</b>	<b>\$310,364,514</b>	<b>\$7,728,903</b>	<b>\$252,161,608</b>

Housing Programs	Allocations as of 04/2015	Obligations as of 04/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 04/30/2015	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$47,760,079	\$48,918,018	\$1,157,939	\$1,684,525
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$21,401,981	\$21,402,744	\$763	\$3,597,256
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$13,818,235	\$13,818,235	\$0	\$780,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$2,540,296	\$2,589,265	\$48,969	\$1,783,172
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$19,681,574	\$20,251,644	\$570,070	\$3,748,356
<b>Sum:</b>	<b>\$118,573,215</b>	<b>\$118,573,215</b>	<b>\$0</b>	<b>\$105,202,165</b>	<b>\$106,979,907</b>	<b>\$1,777,742</b>	<b>\$11,593,308</b>

Infrastructure Programs	Allocations as of 04/2015	Obligations as of 04/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 04/30/2015	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$8,418,022	\$8,418,022	\$0	\$21,980,275
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,987,951	\$12,049	\$23,425,806	\$23,881,152	\$455,346	\$11,118,848
Economic Development and Growth Infrastructure	\$80,000,000	\$74,814,163	\$5,185,837	\$54,057,552	\$54,904,499	\$846,947	\$25,095,501
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$157,299,451</b>	<b>\$5,197,886</b>	<b>\$102,976,037</b>	<b>\$104,278,330</b>	<b>\$1,302,293</b>	<b>\$58,219,007</b>

Economic Development Programs	Allocations as of 04/2015	Obligations as of 04/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 04/30/2015	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,618,793	\$52,660,511	\$2,958,282	\$43,044,758	\$43,069,592	\$24,834	\$12,549,201
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$8,360,879	\$8,685,927	\$325,048	\$1,200,586
Innovation Program - Workforce	\$2,549,221	\$2,549,221	\$0	\$2,301,820	\$2,316,392	\$14,572	\$232,829
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
<b>Sum:</b>	<b>\$88,054,527</b>	<b>\$85,096,245</b>	<b>\$2,958,282</b>	<b>\$73,552,929</b>	<b>\$73,917,383</b>	<b>\$364,454</b>	<b>\$14,137,144</b>

Agriculture	Allocations as of 04/2015	Obligations as of 04/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 04/30/2015	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$703,433	\$703,433	\$0	\$205,437
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,602,899</b>	<b>\$58,602,899</b>	<b>\$0</b>	<b>\$205,437</b>

Fisheries	Allocations as of 04/2015	Obligations as of 04/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 04/30/2015	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$547,364	\$547,364	\$0	\$1,249,611
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$2,573,070	\$2,815,681	\$242,611	\$5,109,319
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,553	\$122,553	\$0	\$2,447
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,816,800</b>	<b>\$33,816,800</b>	<b>\$0</b>	<b>\$27,212,811</b>	<b>\$27,455,421</b>	<b>\$242,611</b>	<b>\$6,361,379</b>

Administration and Planning	Allocations as of 04/2015	Obligations as of 04/2015	Unobligated Amount	Expenditures thru 03/31/15	Expenditures thru 04/30/2015	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$13,296,370	\$3,630	\$10,192,364	\$10,299,749	\$107,385	\$3,000,251
Administration	\$5,676,130	\$3,124,149	\$2,551,981	\$2,486,587	\$2,497,440	\$10,852	\$3,178,690
Administration	\$49,960,104	N/A	N/A	\$23,829,849	\$24,431,308	\$601,460	\$25,528,796
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$36,508,800</b>	<b>\$37,228,497</b>	<b>\$719,697</b>	<b>\$31,707,737</b>

Total Allocations as of 04/2015	Total Obligations as of 04/2015**	Total Unobligated Amount**	Total Expenditures thru 03/31/2015	Total Expenditures thru 04/30/2015	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,032,540,687	\$10,711,780	\$706,691,252	\$718,826,952	\$12,135,700	\$374,385,619

Report Date - 05/04/2015

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.