

Grantee: State of Louisiana

Grant: B-06-DG-22-0001

April 1, 2012 thru June 30, 2012 Performance Report



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

Estimated PIRL Funds:

\$3,318,561.96

Total Budget:

\$6,213,318,561.96

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in



temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,122,280,172.43
Total Budget	\$2,226,771.52	\$6,213,315,943.96
Total Obligated	(\$6,521,747.60)	\$6,186,138,458.51
Total Funds Drawdown	\$46,133,345.76	\$5,500,616,245.25
Program Funds Drawdown	\$46,133,345.76	\$5,494,869,742.03
Program Income Drawdown	\$0.00	\$5,746,503.22
Program Income Received	\$117,969.80	\$3,318,561.96
Total Funds Expended	\$45,872,675.07	\$5,499,038,918.74
Match Contributed	\$0.00	(\$1,425,000,000.00)

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.67%
Overall Benefit Percentage (Actual)		57.22%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$931,997,784.29	\$99,068,753.97
Limit on Admin/Planning	\$1,242,663,712.39	\$134,632,271.03
Limit on State Admin	\$310,665,928.10	\$96,026,781.57

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Update for 2nd quarter of 2012.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$0.00	\$0.00
0003, Housing for Renters	\$1,365,416.02	\$261,300,000.00	\$248,290,778.93
0004, First Time Homebuyers	\$116,756.47	\$40,000,000.00	\$33,351,586.56
0005, Soft Seconds	\$3,419,147.35	\$75,000,000.00	\$4,783,240.55
0007, Restoration HomelessSupport	\$1,103,650.51	\$25,900,000.00	\$20,252,980.05
0009, Other Housing Activities	\$200,320.97	\$36,940,000.00	\$22,073,142.19
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0021, Infrastructure - Long Term Community Recovery	\$24,609,119.94	\$621,393,334.00	\$315,279,624.12
0022, Infrastructure - Local Government	\$1,529,620.23	\$139,721,488.00	\$77,041,331.19
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$4,739,738.51	\$243,750,000.00	\$136,655,435.42
0025, Infrastructure - Fisheries Assistance	\$1,141,807.58	\$26,515,608.00	\$9,417,276.58
0030, Economic Development	\$2,045,751.85	\$319,609,298.00	\$283,308,603.38
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$264,732.63	\$0.00
0040, Public Services	\$2,417,997.45	\$46,750,000.00	\$28,065,631.74
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,019,532,779.68
0091, Planning	\$40,035.63	\$15,500,000.00	\$13,718,994.79
0092, Technical Assistance	\$71,688.91	\$1,420,000.00	\$644,677.27
0099, Administrative Costs	\$3,332,294.34	\$131,837,000.00	\$77,209,392.77
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: Admin (SAAD)

Activity Title: Admin (SAAD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$131,837,000.00
Total Budget	\$0.00	\$131,837,000.00
Total Obligated	\$0.00	\$131,837,000.00
Total Funds Drawdown	\$3,332,294.34	\$77,209,392.77
Program Funds Drawdown	\$3,332,294.34	\$77,209,392.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,328,553.85	\$77,259,978.82
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$472.76
American Planning Association	\$0.00	\$645.00
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$64.00
AT&T Computer Sciences Corporation	\$376.02	\$11,985.94
AT&T Mobility II LLC DBA AT&T Mobility	\$6,213.45	\$102,798.04
Beau Box Property Management LLC	\$0.00	\$305.00
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$280.28	\$3,705.05
Cellco Partnership, DBA Verizon Wireless	\$96.16	\$328.39
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$128,487.10	\$917,955.52
Chevron USA	\$452.39	\$10,313.87
Civigenics Inc. DBA Secon	\$112.00	\$1,288.00



Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$72.90
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$5,330.00	\$24,753.57
Covalent Logic, LLC	\$0.00	\$1,050.00
Crockett's Security Guard Service, Inc.	\$175.72	\$849.52
Dell Marketing LP State & Local Governments	\$8,390.00	\$39,421.55
EAN Holdings, LLC DBA Enterprise Rent A Car	\$2.70	\$1,143.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$4,000.00	\$31,811.36
Exxon Mobil Corp.	\$204.56	\$3,896.39
Federal Express Corp.	\$829.97	\$27,411.76
FGS Building Venture LLC	\$0.00	\$0.00
Frost-Barber Inc.	\$0.00	\$11,185.00
FuelTrac Inc.	\$186.19	\$697.47
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$0.00	\$3,122.55
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$257,859.28
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$1,732,685.02
International Consulting Acquisition Co/STA Consulting	\$176,490.00	\$996,040.00
International Right of Way Association	\$0.00	\$1,510.00
Konica Minolta Business Solutions USA Inc.	\$6,074.06	\$8,839.55
KPMG LLP	\$0.00	\$2,188,754.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Attorney Disciplinary Board	\$0.00	\$1,292.50
Louisiana Department of Culture, Recreation and Tourism	\$0.00	\$61,030.20
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Telecommunications Management	\$0.00	\$74,650.65
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,100.00

Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$2,411.12	\$30,360.79
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration Office	\$10,404.98	\$87,691.13
Office of Community Development (OCD), Disaster Recovery	\$1,692,774.01	\$53,444,727.40
Office of Computing Services	\$188,380.94	\$608,280.20
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Quadel Consulting Corp.	\$0.00	\$504,810.71
Reznick Group P. C.	\$202,943.75	\$7,400,753.25
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$638.20	\$39,961.27
Shaw Environmental & Infrastructure Inc. (HMGP)	\$881,947.84	\$3,773,486.44
Shearman Company, LLC DBA American Press	\$0.00	\$597.00
SHI International Inc.	\$739.50	\$8,889.92
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$595.47	\$3,446.03
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$7,936.87	\$93,162.61
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$2,391.83
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$179.18	\$3,241.46
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$1,170.00	\$16,660.24
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$10,250.00
Venyu Solutions Inc.	\$100.13	\$925.94
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$631.26	\$29,412.90

Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$134.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 8 student workers, 91 full-time, 3 part-time. In July 2010, the DRU was authorized for 89 unclassified TO (table of organization) positions. In July 2011, the Division froze 3 of the 89 positions bringing the unclassified TO count to 86. There are an additional 9 classified positions and 7 Non-TO positions. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter
Executive Administrative Assistant
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Admin Technical Assistance - (SATA)

Activity Title: Admin Technical Assistance - (SATA)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0092

Project Title:

Technical Assistance

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2045

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$1,420,000.00

Total Budget

\$0.00

\$1,420,000.00

Total Obligated

\$0.00

\$1,420,000.00

Total Funds Drawdown

\$71,688.91

\$644,677.27

Program Funds Drawdown

\$71,688.91

\$644,677.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$71,688.91

\$644,677.27

AT&T Computer Sciences Corporation

\$0.00

\$11.22

Louisiana Services Network Data Consortium

\$0.00

\$265,560.59

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$21,493.93

Southeast Louisiana Flood Protection Authority East

\$71,688.91

\$357,611.53

Match Contributed

\$0.00

\$0.00

Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recovery program.

Location Description:

State technical assistance.

Activity Progress Narrative:

The Southeast Louisiana Flood Protection Authority is working on a Residual Risk Compartmentalization Study, the Development of "I-Wall" Gap Analysis and Fortification of the New Orleans East Land Bridge Studies.

>Alberta Pate

>Infrastructure Analyst

>225 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,563,641.00
Total Budget	\$0.00	\$6,563,641.00
Total Obligated	\$0.00	\$6,563,641.00
Total Funds Drawdown	\$0.00	\$6,131,331.48
Program Funds Drawdown	\$0.00	\$6,131,331.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,810,643.69
Total Funds Expended	\$0.00	\$6,131,331.48
LPFA LA Hurricane Small Bus	\$0.00	\$6,131,331.48
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

As of June 30,2012, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,797,826.80. The amount collected back is 56% of the amount paid out.

Harlan Smith
Economic Development Specialist
225-219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Businesses

0

789/547

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177322	713210	4332884	43.63

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Cancelled Activity 1
Activity Title:	Cancelled Activity 1

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

BCKT

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Bucket Project

Projected End Date:

12/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$145,206.00)	\$0.00
Total Obligated	(\$145,206.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Facility Planning and Control	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a cancelled activity.

Location Description:

Activity Progress Narrative:

This activity was cancelled this quarter, so funds were de-obligated.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45013	29434	185650	40.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Capacity Grant - LMI (HCAP)

Activity Title: Capacity Grant - LMI (HCAP)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

12/13/2006

Projected End Date:

05/11/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

ACORN Housing Corp.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,552,500.00
Total Budget	\$0.00	\$1,552,500.00
Total Obligated	\$0.00	\$1,552,500.00
Total Funds Drawdown	\$0.00	\$1,207,750.17
Program Funds Drawdown	\$0.00	\$1,207,750.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,381,980.11
ACORN Housing Corp.	\$0.00	\$1,207,250.04
Southeast Louisiana Legal Services Corp.	\$0.00	\$174,730.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out –state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain



limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Households Assisted (Call Center) - LMI expected - 619

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Closeout and final payment were delayed due to SLLS billing and invoicing issues. A third party forensic accountant was hired by the OCD-DRU to reconcile SLLS invoicing and billing issue. Additionally, the third party was also hired to recommend a final payment amount based on its independent review. Based on the recommendations of the third party review, the OCD-DRU issued a final payment request and recommendation letter to SLLS on April 30, 2010. Consequently, SLLS disputed the final payment received by the OCD-DRU and issued a public records request to review all communications and records pertaining to the OCD-DRU final payment recommendation. The OCD-DRU complied with the SLLS public records request in May, 2010. No additional correspondence has been received from SLLS by the Project Manager since the public records request. To date, this activity has not been officially closed out. There are no new updates to report since the May, 2010 public records request. All matters pertaining to the SLLS contract have been turned over to the OCD-DRU Executive Counsel.

Belinda Kennedy
 Program Manager
 225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Capacity Grant - UN (HCAP)

Activity Title: Capacity Grant - UN (HCAP)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

12/13/2006

Projected End Date:

05/11/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

ACORN Housing Corp.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$517,500.00
Total Budget	\$0.00	\$517,500.00
Total Obligated	\$0.00	\$517,500.00
Total Funds Drawdown	\$0.00	\$344,340.03
Program Funds Drawdown	\$0.00	\$344,340.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$170,110.09
ACORN Housing Corp.	\$0.00	\$170,110.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206



Location Description:

See Capacity Grant - LMI (HCAP) Location Description.

Activity Progress Narrative:

See Activity Narrative for Capacity Grant - LMI (HCAP).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Devt Fund - (HDEV)

Activity Title: Devt Fund - (HDEV)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,570,000.00
Total Budget	\$0.00	\$16,570,000.00
Total Obligated	\$0.00	\$16,080,000.00
Total Funds Drawdown	\$43,883.00	\$2,531,589.98
Program Funds Drawdown	\$43,883.00	\$2,531,589.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,883.00	\$2,531,589.98
Enterprise Community Partners, Inc.	\$26,133.00	\$224,499.38
Local Initiatives Support Corporation	\$17,750.00	\$2,307,090.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives



Support Corporation.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

This program is combined contractually with the Housing Land Assembly Operations (HLAS) program. They are collectively known as the Enterprise Louisiana Loan Fund. In the early months of this program the number of total applications received was lower than anticipated due to several factors, including the timing of tax credit awards not coinciding with the availability of the loan-fund resources and requests for loans being less than the minimum dollar amount established for the program. The contractors administering this program, Enterprise and LISC, identified and worked to refine the program and increase the number of applicants. Local staffs members continue to work on the potential LLF restructure.

LISC and Enterprise continues to work very closely with Wil Jacobs of the State of Louisiana.

LISC has approximately \$498,238 committed to the Fortune Project that is expected to be drawn down during the 3rd quarter of 2012. Afterwards, there should not be any further commitments made during the current fund. Another \$2.6 million in loans repaid to LISC will be received through 2012. By the terms of the agreement, those loans will be reinvested by LISC. Loan repayments from Broadmoor and the Fortune Project will be used to fund additional phases of those projects.

Enterprise did not close any loans during the 2nd quarter of 2012. However they received 1 application for a Early Pre-development loan; they are currently servicing 1 Construction Loan and received 4 applications for the Construction Take-out loans during the 2nd Quarter.

Janel Young

>Housing Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Economic Development RLF
Activity Title:	Economic Development RLF

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0031 (RLF)

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Development Revolving Loan Fund

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$382,702.43
Total Budget	\$76,772.81	\$382,702.43
Total Obligated	\$0.00	\$148,332.77
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$117,969.80	\$382,702.43
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the Project-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK - Small Firm Projects

Activity Title: Innovation Fund Program

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,000,000.00)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative costs related to the operation fo the Innovation Fund Economic Development Program.

Location Description:

Parishes affected by Hurricanes Katrina and Rita

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EINK1001 - JEDCO Loan - LMI
Activity Title:	JEDCO Innovation Fund LMI Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish Economic Development Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

JEDCO anticipates making an average of 20 loans in the approximate amount of \$94,928.00. Based on past experience, they estimate that about 15 loans will be for equipment and / or inventory and 5 loans for acquisition of land and building. The total term for the equipment / inventory loans will range from five years to ten years, depending upon the useful life of the assets to be acquired. Real estate loans will have a maximum term of fifteen years.

Due to limited resources, JEDCO will not entertain construction loans under the ILTAP program, due to the extensive documentation requirements of the Davis Bacon Act.

Location Description:

Jefferson Parish

Activity Progress Narrative:

See Activity Narrative for EINK1001 - JEDCO Loan - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/10	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK1001 - JEDCO Loan - UN

Activity Title: JEDCO UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish Economic Development Commission

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$87,610.06

\$87,610.06

\$0.00

\$0.00

\$87,610.06

\$87,610.06

\$0.00

To Date

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$95,524.76

\$95,524.76

\$0.00

\$0.00

\$95,524.76

\$95,524.76

\$0.00

Activity Description:

See EINK1001 JEDCO Loan - LMI

Location Description:

Jefferson Parish

Activity Progress Narrative:

Loan Closed - Wier Environmental, LLC - Loan proceeds to be used for purchase of furniture, fixtures, equipment and a company vehicle. The project assists with development of a woman-owned business. Management estimated the creation of two new positions as a result of the ILTAP financing within 24 months of funding.

*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK1003 - Good Work Network TA - LMI

Activity Title: Good Work Network LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Good Work Network

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Good Work Network	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In accordance with its mission, Good Work Network will continue to focus its service on low-income and disadvantaged micro entrepreneurs in the greater New Orleans area. Community based, owner operated businesses such as day care providers, small contractors, janitorial services, sitting services, etc. need help in developing sound business infrastructures that utilize best practices so that they can stabilize their businesses. The success of these businesses is essential to the creation of a strong middle class, particularly in the African American community. GWN is a trusted business resource among this group.

Location Description:

Jefferson, Orleans, Plaquemines, St. Bernard, St. John the Baptist and St. Tammany

Activity Progress Narrative:

Technical Assistance was provided to 85 clients this quarter.

*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	85	85	0/0	85/250	85/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1003 - Good Work Network TA - UN

Activity Title: Good Work Network UN TA (EINK)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Good Work Network

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$7,210.71	\$9,176.27
Program Funds Drawdown	\$7,210.71	\$9,176.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,210.71	\$9,176.27
Good Work Network	\$7,210.71	\$9,176.27
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1003 - Good Work Network TA - LMI

Location Description:

See EINK1003 - Good Work Network TA - LMI

Activity Progress Narrative:

Technical Assistance was provided this quarter to 2 clients.

*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>Compliance and Reporting Manager

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2	0/0	0/0	2/250	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1004 - Idea Village TA - LMI

Activity Title: Idea Village LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

The Idea Village

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	(\$50,000.00)	\$200,000.00
Total Obligated	(\$50,000.00)	\$200,000.00
Total Funds Drawdown	\$13,732.85	\$120,439.42
Program Funds Drawdown	\$13,732.85	\$120,439.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,732.85	\$120,439.42
The Idea Village	\$13,732.85	\$120,439.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The Idea Village has created 3 key programs to provide direct technical assistance to entrepreneurs and small businesses. Idea Village staff conduct outreach and provide technical assistance through the following programs: IDEAcorns, IDEAbank and the Idea Village Entrepreneur Challenge.

Location Description:

New Orleans MSA: Orleans, St. Bernard, Plaquemines, Jefferson, St. Charles, St. John and St. Tammany parishes

Activity Progress Narrative:

Funds de-obligated moving funds from this activity to the UN activity of the same name.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Regular client meetings and programming continued in February with two IDEAINstitute sessions on Financial Basics (2/1) and Alternative Lending (2/15). Planning for NOEW became focused on execution details with an emphasis on the public education series. After-hours events, pitches, and core IDEAINstitute programming were finalized. The EIC continues to operate as an ongoing source of entrepreneurship information for the Upper 9th Ward neighborhood. Subcontracting opportunities with the new VA hospital and the Superbowl Emerging Business Program. The BunnyFriend Neighborhood Association and Baptist Crossroads continue to work in cooperation to provide tutoring for 7-12 year olds at the EIC every Thursday evening as we have for the past 18 months. IDEAcorns teams had conference calls with their entrepreneurs to prepare for NOEW and tackle preliminary work.

*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.



Garrett Lieux
>Compliance and Reporting Manager
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	153	153	401/0	153/125	554/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	EINK1004 - Idea Village TA - UN
Activity Title:	Innovation Fund Idea Village UN TA (EINK)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The Idea Village

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$50,000.00	\$300,000.00
Total Obligated	\$50,000.00	\$300,000.00
Total Funds Drawdown	\$28,010.94	\$254,057.92
Program Funds Drawdown	\$28,010.94	\$254,057.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,010.94	\$254,057.92
The Idea Village	\$28,010.94	\$254,057.92
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1004 - Idea Village TA - LMI

Location Description:

See EINK1004 - Idea Village TA - LMI

Activity Progress Narrative:

Funds obligated as money was re-allocated to the UN national objective from the LMI portion of this activity.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

See Activity Narrative for EINK1004 - Idea Village TA - LMI.

*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	316	0/0	0/0	1132/125	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1005 - Operation Hope TA - LMI

Activity Title: Operation Hope LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Operation HOPE, Inc.

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Operation HOPE, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Operation HOPE plans to provide free technical assistance to small businesses, non-profits and entrepreneurs via one-on-one coaching sessions, seminars and workshops plus access and training at a Computer Empowerment Center. HOPE will primarily serve "mom and pop" shops with less than five employees. These micro-businesses are critical to the local economy and many are located in the neighborhoods most affected by the Hurricanes.

Location Description:

Orleans Parish

Activity Progress Narrative:

Operation Hope hosted a graduation event for the 23 entrepreneurs who finished the 12-week program. A keynote speaker from Capital One, partners and family members of the entrepreneurs attended the event. HOPE also continued to accept applications and interview clients for the next 12-week program. Additionally, HOPE continued to work with clients in one-on-one coaching sessions creating business plans, financial projections and websites.

*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	8	8	0/0	8/620	8/620	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1005 - Operation Hope TA - UN

Activity Title: Operation Hope UN TA (EINK)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Operation HOPE, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Operation HOPE, Inc.

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$75,556.51

\$75,556.51

\$0.00

\$0.00

\$75,556.51

\$75,556.51

\$0.00

To Date

\$250,000.00

\$250,000.00

\$250,000.00

\$94,194.72

\$94,194.72

\$0.00

\$0.00

\$94,194.72

\$94,194.72

\$0.00

Activity Description:

See EINK1005 Operation Hope TA - LMI

Location Description:

See EINK1005 Operation Hope TA - LMI

Activity Progress Narrative:

See Activity Narrative for EINK1005 - Operation Hope TA - LMI.

*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	209/620	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1006 - ASI Loan - LMI

Activity Title: ASI LMI Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

ASI Federal Credit Union

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loans to disadvantageded businesses in New Orleans

Location Description:

Focus will be on the St. Claude Commercial Corridor of New Orleans

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/10	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1006 - ASI Loan - UN

Activity Title: ASI UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

ASI Federal Credit Union

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Match Contributed

Activity Description:

See EINK1006 - ASI Loan - LMI

Location Description:

See EINK1006 - ASI Loan - LMI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1007 - NO BioInnovation Loan - UN

Activity Title: NO BioInnovation UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 New Orleans BioInnovation Center, Inc.

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

See EINK1007 - NO BioInnovation Loan - LMI

Location Description:

See EINK1007 - NO BioInnovation Loan - LMI

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	EINK1008 - NO BioInnovation TA - LMI
Activity Title:	NO BioInnovation LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans BioInnovation Center, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

Location Description:

Orleans Parish

Activity Progress Narrative:

Technical Assistance provided to 8 clients.

>*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	8	8	0/0	8/250	8/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1008 - NO BioInnovation TA - UN

Activity Title: NO BioInnovation UN TA (EINK)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$0.00

\$250,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

New Orleans BioInnovation Center, Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

See EINK1008 - NO BioInnovation TA - LMI

Location Description:

See EINK1008 - NO BioInnovation TA - LMI

Activity Progress Narrative:

Technical Assistance provided to 31 clients.

>*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	31	0/0	0/0	31/250	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Enhancement (EDUC)

Activity Title: Enhancement (EDUC)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

01/03/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Board of Regents

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,500,000.00
Total Budget	\$0.00	\$28,500,000.00
Total Obligated	\$0.00	\$28,500,000.00
Total Funds Drawdown	\$1,061,711.17	\$27,272,720.51
Program Funds Drawdown	\$1,061,711.17	\$27,272,720.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,061,711.17	\$27,272,720.51
Louisiana Board of Regents	\$1,061,711.17	\$27,272,720.51
Williams Consulting Inc. DBA David J. Williams PhD. Assoc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, Sowela Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Funds expended on closeout process.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		47/47	

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	110058/110058	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	3109/3109	0.00

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1001 - The Healing Center

Activity Title: The Healing Center

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

0030

Projected Start Date:

05/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

05/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Leverage Lender, LLC

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$3,500,000.00
Program Funds Drawdown	\$0.00	\$689,356.31
Program Income Drawdown	\$0.00	\$2,810,643.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project aims to:

1. Kick start the Revitalization of the Rampart/St. Claude Corridor, attracting locals, residents of the region and tourists to the downtown corridor along the Mississippi River - Total 5 year impact \$70mm to \$125mm and expand local tax base by \$61mm to \$110mm - Henry and Associates Feasibility and Economic Analysis. 60 to 1 return on every Federal Dollar invested.
2. Incubating approximately 40 start up businesses, including 20 arts and crafts kiosks, 10 Complimentary and Alternative Healing Offices, Food Corp, Woman's Center, Spiritual Center, Community Theater, Community Assembly Space, Woodshed Music Room, Organic Restaurant, Coffee Bar, Juice Bar, Street University, Yoga Studios, Environmental Office, 5 Retail Stores, Hydroponic Garden, Child Care, Woman's Infants and Children Facility, and Police Substation. These uses were responsive to the results from 250 households surveyed in the surrounding neighborhoods and the Center is now preleased.
3. Create 200 permanent jobs and 50 construction jobs for the \$10mm facility.
4. Diversify New Orleans Economy and promote Entrepreneurship by building on one of the fastest growing industries in the world, Complimentary and Alternative Healing Products and Services.
5. Eliminate blight by restoring the largest privately owned building along the corridor.
6. The first phase was to raise \$300,000 in donations to renovate the first floor of the former Universal Furniture Building and to relocate thereto the New Orleans Fifth District Police Station from the temporary trailer facilities which they occupied since Katrina. The 2nd phase provided facilities for 56 local artists to exhibit as part of Prospect 1.

Location Description:

Corner of St. Claude and St. Roch in the Upper Ninth Ward of New Orleans, Louisiana.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	2/1
# of Businesses	0	21/40

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	4301	1525	8151	71.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1002 - Hyatt Hotel

Activity Title: Hyatt Hotel (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be utilized exclusively to acquire the furniture, fixtures and equipment associated with the Project which is located in the Canal Street (Downtown) target area as defined in the Unified New Orleans Plan ("UNOP") and Canal Street Vision & Development Plans. The project is also located in a CDFI (Community Development Financial Institution) Target Area. The Project will create 38 new permanent jobs for low to moderate income persons.

Location Description:

Canal St and Bourbon St New Orleans, Louisiana

Activity Progress Narrative:

The hotel officially opened as a Hyatt on May 15, 2012.
Garrett Lieux
>ED Compliance and Reporting Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/0
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	42	57	73/38	42/0	145/38	79.31

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	42	57	73/0	42/0	145/0	79.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LIHTC (GO Zone)	\$4,000,000.00
Private Funds	\$55,474,156.00
Total Other Funding Sources	\$59,474,156.00

Grantee Activity Number: EPRO1003 - Jacquet Construction

Activity Title: Jacquet Construction (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/01/2016

Completed Activity Actual End Date:

Responsible Organization:

ARC Investments

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Jacquet Construction will finish interior work to allow committed retail tenants to move into space. Work to include: HVAC, electrical, walls, tiling, and toilet installation.

Location Description:

9511 Chef Menteur
New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/18



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/26	0/50	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$2,000,000.00

Grantee Activity Number: EPRO1005 - Carver Theatre

Activity Title: Carver Theater (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Carver Theatre, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

Location Description:

2101 Orleans Ave, New Orleans, Louisiana

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/128	0/0	0/133	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00

Grantee Activity Number:	EPRO1006 - WWII Museum
Activity Title:	Special Projects (WWII Museum)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The National WWII Museum

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

The National WWII Museum

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$572,558.17

\$572,558.17

\$0.00

\$0.00

\$572,558.17

\$572,558.17

\$0.00

To Date

\$5,000,000.00

\$5,000,000.00

\$5,000,000.00

\$572,558.17

\$572,558.17

\$0.00

\$0.00

\$572,558.17

\$572,558.17

\$0.00

Activity Description:

Requesting funds to help with a \$60 million expansion called the campaigns pavilion that is part of a \$300 million master plan.

Location Description:

945 Magazine St. New Orleans, Louisiana

Activity Progress Narrative:

Piling is 100% complete. Pile caps are 90% complete. Structural steel erection begins August 10, to be completed by October 25. No problems to report. Overall project is 16% complete.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	2	3	0/19	2/0	3/29	66.67

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	2	3	0/19	2/0	3/29	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1007 - Louisiana ArtWorks

Activity Title: Louisiana ArtWorks

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Artists Guild, Louisiana ArtWorks

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Facility serves as a business incubator providing inexpensive studio space and technical assistance to artist-operated small businesses.

Location Description:

725 Howard Avenue
>New Orleans, LA 70130

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1008 - Kimble Development

Activity Title: Kimble Development (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

07/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Kimble Development South, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Kimble Development South, LLC

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$1,400,000.00

\$97,758.61

\$97,758.61

\$0.00

\$0.00

\$97,758.61

\$97,758.61

\$0.00

To Date

\$1,400,000.00

\$1,400,000.00

\$1,400,000.00

\$97,758.61

\$97,758.61

\$0.00

\$0.00

\$97,758.61

\$97,758.61

\$0.00

Activity Description:

Our plan is to renovate and revitalize our shopping center "St. Mary Plaza" located in Bayou Vista in St. Mary Parish, Louisiana. With this renovation, we will be able to attract a major grocery retailer that will improve the local market and create more jobs. The completion of this project will allow local residents to travel less and shop within the area more often and reduce the amount of travel required for common daily shopping needs. Aside from creating jobs and reducing travel for shopping, this major grocery retailer will attract more customers to the tenants that are currently occupying the shopping center. This project will increase sales and revenue for other local businesses and improve the economic development.

Location Description:

St Mary Parish, LA

Activity Progress Narrative:

Funds were obligated this quarter.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

The remaining scope of work for completion of the Revitalization of St Mary's Plaza is minimal. The equipment for the Save-a-lot food store have not all been delivered yet. Parts of the equipment is coming in from week to week for installation. The ceiling tiles have been ordered and should be in soon. Contractors have begun painting the interior and should get started soon for the exterior painting and parking lot refurbishments such as striping, pressure washing and minor repairs as needed. The signage from Save-a-lot has not been installed but has been ordered. Overall project completion stands at 85%.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/25	0/0	0/25	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EPRO1010 - Community Green

Activity Title: Community Green (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

NOLA Community Development, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Green Coast Enterprises, along with its partners, is undertaking a transformative redevelopment that will create a Community Green at the intersection of Washington Avenue and South Broad Street in New Orleans. The project will serve as a model for sustainable neighborhood redevelopment: we will build smarter structures that respond to local hazards, and create places that encourage healthier living. This is a true triple-bottom-line project – it includes the environmentally-sound redevelopment of several buildings, increased access to medical services for the surrounding community, office space for non-profits and social innovators, and considerable value for investors.

Location Description:

Washington and Broad, New Orleans, LA
29.9508903175592 -90.1008497178555

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4000	1233	7805	67.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1011 - St Margaret's Daughters

Activity Title: St Margaret's Daughters (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/01/2011

Projected End Date:

06/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St Margaret's Daughters

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St Margaret's Daughters	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of existing structure to create a nursing home facility for the elderly. Low interest construction loan. Funding is to transform the historic but blighted former Lindy Boggs and Catholic Sisters of Mercy Medical Center in Mid City, New Orleans into an interdisciplinary campus comprising of a 116-bed skilled nursing home, a 290,000 sq ft facility for specialty surgery, out-patient services, and commercial space. St. Margaret's purchased the site in 2010.

Location Description:

3525 Bienville Street, New Orleans, LA

Activity Progress Narrative:

Construction is progressing nicely; roof has been completed and exterior skin is 50% complete. Sheetrocking has begun on the 3rd and 2nd floors of the South Tower. Overall construction stands at 65%
Garrett Lieux
>ED Compliance and Reporting Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/2
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	723	328	1613	65.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EPRO1012 - VOA
Activity Title:	Volunteers of America (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

07/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Volunteers of America Greater New Orleans, Inc

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

VOGANO proposes to establish a fresh/healthy food production facility that would provide affordably priced hot meals, box lunches, and catering services to a broad range of customers including non-profit service providers, schools, offices and employers in the central core of New Orleans.

Location Description:

Centennial Cotton Press Building
New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/16	0/30	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EPRO1014 - Joy Theater

Activity Title: Joy Theater (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

0030

Projected Start Date:

11/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Joy Theater, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$0.00

\$3,000,000.00

Total Funds Drawdown

\$0.00

\$3,000,000.00

Program Funds Drawdown

\$0.00

\$3,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,000,000.00

Joy Theater, LLC

\$0.00

\$3,000,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding to restore the historic, but vacant and blighted, Joy Theater, located on Canal St in downtown New Orleans, catty-corner from the Saenger Theatre. The Joy will be restored to commerce as a 1200-person venue for live entertainment, trade shows, and other special programming.

Location Description:

29.954749,-90.07405
1111 Tulane Ave
New Orleans, LA 70112

Activity Progress Narrative:

Address added this quarter as a prior period correction for the performance measure reported for the prior quarter (1st quarter 2012).

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

The theater opened late in 2011 and continues to host performances. All of our staff is currently part-time working only in preparation of specific shows and during the shows.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	230	51	458	61.35

Activity Locations

Address	City	County	State	Zip	Status / Accept
1111 Tulane Ave	New Orleans		Louisiana	70112-1901	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - FANO - Admin

Activity Title: HFHP - FANO - Admin

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

12/01/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Finance Authority of New Orleans

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

(\$22,351.00)

(\$22,351.00)

\$0.00

\$0.00

\$13,949.00

\$13,949.00

\$0.00

To Date

\$1,153,688.63

\$1,153,688.63

\$2,053,688.63

\$229,600.95

\$229,600.95

\$0.00

\$0.00

\$229,600.95

\$229,600.95

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

\$22,351 returned this quarter and entered as a negative number.

Last quarter, a return of \$36,300 was processed on this activity when it should have been processed on the FANO LMI and UN activities. This was corrected this quarter by entering the expended amount of \$36,300.

\$13,949 is the net of -\$22,351 and \$36,300.

Laurie Brown

Data Manager

225 342-1951



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - FANO - LMI

Activity Title: HFHP - FANO - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

03/01/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,217,905.57
Total Budget	\$0.00	\$17,217,905.57
Total Obligated	\$0.00	\$17,217,905.57
Total Funds Drawdown	\$0.00	\$16,595,328.98
Program Funds Drawdown	\$0.00	\$16,595,328.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$22,200.00)	\$16,595,328.98
Finance Authority of New Orleans	(\$22,200.00)	\$16,595,328.98
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	242/186
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	242/186	242/186	100.00
# Owner Households	0	0	0	0/0	242/186	242/186	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - FANO - UN

Activity Title: HFHP - FANO - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyers

Projected Start Date:

03/01/2008

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Finance Authority of New Orleans

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,017,427.67
Total Budget	\$0.00	\$10,017,427.67
Total Obligated	\$0.00	\$10,017,427.67
Total Funds Drawdown	\$0.00	\$9,609,676.28
Program Funds Drawdown	\$0.00	\$9,609,676.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$14,100.00)	\$9,609,676.28
Finance Authority of New Orleans	(\$14,100.00)	\$9,609,676.28
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	151/179
# of Singlefamily Units	0	151/179



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	151/179	0.00
# Owner Households	0	0	0	0/0	0/0	151/179	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HFHP - Housing Authority of Jefferson Parish - LMI

Activity Title: HFHP - Housing Authority of Jefferson Parish

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,360,000.00

Total Budget

\$0.00

\$1,360,000.00

Total Obligated

\$0.00

\$1,360,000.00

Total Funds Drawdown

\$62,907.47

\$329,148.25

Program Funds Drawdown

\$62,907.47

\$329,148.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$62,907.47

\$329,148.25

Housing Authority of Jefferson Parish

\$62,907.47

\$329,148.25

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Jefferson Parish

Activity Progress Narrative:

One loan closed this quarter in Jefferson Parish.

Danny Dragg

Program Manager

225 219-9600



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		6/25	
# of Singlefamily Units	1		6/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	6/0	0/25	6/25	100.00
# Owner Households	1	0	1	6/0	0/25	6/25	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3856 Timberview Ln	Harvey		Louisiana	70058-2011	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - LHFA - LMI

Activity Title: HFHP - LHFA - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2012

N/A

(\$1.00)

(\$1.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$4,807,625.99

\$4,807,625.99

\$4,807,625.99

\$4,405,946.47

\$4,405,946.47

\$0.00

\$0.00

\$4,405,946.47

Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for HFHP - LHFA - UN.

Location Description:

Multi Parish

Activity Progress Narrative:

Funds de-obligated this quarter.

Laurie Brown

>Data Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/51
# of Singlefamily Units	0	40/51



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	37/51	40/51	100.00
# Owner Households	0	0	0	3/0	37/51	40/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HFHP - LHFA - UN

Activity Title: HFHP - LHFA - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyers

Projected Start Date:

09/02/2008

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,027,286.64
Total Budget	\$1.00	\$1,027,286.64
Total Obligated	\$1.00	\$1,027,286.64
Total Funds Drawdown	\$0.00	\$1,027,285.61
Program Funds Drawdown	\$0.00	\$1,027,285.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,027,285.61
Louisiana Housing Finance Agency	\$0.00	\$1,027,285.61
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Multi Parish

Activity Progress Narrative:

Additional funds obligated this quarter.

Laurie Brown
>Data Manager
>(225) 219-9600

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	38/49
# of Singlefamily Units	0	38/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/49	38/49	0.00
# Owner Households	0	0	0	0/0	0/49	38/49	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - LMI
Activity Title: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,628,383.64
Total Budget	\$0.00	\$1,628,383.64
Total Obligated	\$0.00	\$1,628,383.64
Total Funds Drawdown	\$24,452.00	\$341,474.00
Program Funds Drawdown	\$24,452.00	\$341,474.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,452.00	\$341,474.00
St. Bernard Parish Home Mortgage Authority	\$24,452.00	\$341,474.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Three (3) loans closed in St. Bernard Parish.
 Danny Dragg
 >Housing Specialist
 >(225) 219-9600

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	1	14/44
# of Singlefamily Units	1	14/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	14/44	14/44	100.00
# Owner Households	0	1	1	0/0	14/44	14/44	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4432 Lamarque Dr	Meraux		Louisiana	70075-8034	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - UN
Activity Title: HFHP - St. Bernard Home Mortgage Authority - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,571,616.36
Total Budget	\$0.00	\$1,571,616.36
Total Obligated	\$0.00	\$1,571,616.36
Total Funds Drawdown	\$51,748.00	\$501,215.00
Program Funds Drawdown	\$51,748.00	\$501,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,748.00	\$501,215.00
St. Bernard Parish Home Mortgage Authority	\$51,748.00	\$501,215.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:

See Activity Narrative for HFHP - St. Bernard Home Mortgage Authority - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	19/43
# of Singlefamily Units	2	19/43



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/43	19/43	0.00
# Owner Households	0	0	2	0/0	0/43	19/43	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3113 Blomquist St	Meraux		Louisiana	70075-2147	Match / Y
3121 Blomquist St	Meraux		Louisiana	70075-2147	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HMLS - Homelessness - S8HA
Activity Title:	HMLS - Homelessness - Permanent Supportive Housing

Activity Category:

Public services

Project Number:

0007

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Quadel Consulting Corp.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

Total Budget

N/A

\$1,048,761.24

Total Obligated

\$0.00

\$1,048,761.24

Total Obligated

\$0.00

\$1,048,761.24

Total Funds Drawdown

\$0.00

\$1,048,761.24

Program Funds Drawdown

\$0.00

\$1,048,761.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$110,352.63

\$1,048,761.24

Quadel Consulting Corp.

\$110,352.63

\$1,048,761.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Funding will be used to support the planning and development of permanent supportive housing units for the project based voucher program.

Location Description:

Gulf Opportunity Zone.

Activity Progress Narrative:

Demographic data was updated this quarter due to numbers not being entered during the 2nd and 3rd quarters of 2011. Funds were expended during the 4th quarter of 2011, but entered this quarter.

Laurie Brown
Data Manager
972 977-0468

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3651	13	3664	8949/2998	27/2	8976/3000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HMLS - Homelessness Original Program

Activity Title: HMLS - Homelessness Original Program

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0007

Project Title:

Restoration HomelessSupport

Projected Start Date:

05/30/2006

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Social Services

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,777,730.12
Total Budget	\$0.00	\$12,777,730.12
Total Obligated	\$0.00	\$12,777,730.12
Total Funds Drawdown	\$0.00	\$12,777,730.12
Program Funds Drawdown	\$0.00	\$12,777,730.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,777,730.12
Match Contributed	\$0.00	\$0.00

Activity Description:

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential beds) operated by Continuum of Care organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were not homeless prior to the storms. The proposed \$25.9 million will support the State's goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuum of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuum of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., "bridge funding") linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the "piggyback" program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	8267/2000	0/0	8267/2000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HMLS - McCaleb

Activity Title: HMLS - McCaleb

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0007

Projected Start Date:

06/17/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

06/17/2046

Completed Activity Actual End Date:

Responsible Organization:

McCaleb Supportive Housing, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,300,000.00
Total Budget	\$0.00	\$5,300,000.00
Total Obligated	\$0.00	\$5,300,000.00
Total Funds Drawdown	\$1,103,650.51	\$2,726,488.69
Program Funds Drawdown	\$1,103,650.51	\$2,726,488.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,103,650.51	\$2,726,488.69
McCaleb Supportive Housing, LLC	\$1,103,650.51	\$2,726,488.69
Match Contributed	\$0.00	\$0.00

Activity Description:

McCaleb Supportive Housing is a 43 unit new construction that will be 100% affordable. It will set-aside 21 units for homeless individuals. Construction began in June, 2011, and the anticipated construction completion date is July, 2012.

Location Description:

1220 South Robertson Street, New Orleans, LA 70113 - Orleans Parish

Activity Progress Narrative:

This activity is under construction, and the estimated completion date is August 2012.

Thomas LaTour
>Program Manager
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/43
# of Multifamily Units	0	0/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/21	0/0	0/43	0
# Renter Households	0	0	0	0/21	0/0	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HMLS - Tula
Activity Title:	HMLS - Homelessness - 2222 Tulane

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

0007

Project Title:

Restoration HomelessSupport

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

2222 Tulane Apartments, LLC

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,700,000.00
Total Budget	\$0.00	\$3,700,000.00
Total Obligated	\$0.00	\$3,700,000.00
Total Funds Drawdown	\$0.00	\$3,700,000.00
Program Funds Drawdown	\$0.00	\$3,700,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,700,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Katrina/Rita Homelessness component of the 2222 Tulane Project is a 29 unit new construction that will include 29 projected low income units. Construction is projected to complete in March, 2012.

Location Description:

2222 Tulane Ave, New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29
# of Multifamily Units	0	0/29



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/29	0/0	0/29	0
# Renter Households	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNRP - 1RTNO
Activity Title:	Non-Profit Rebuild - Rebuilding Together NO

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0003

Project Title:

Housing for Renters

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,221,213.20
Total Budget	\$0.00	\$3,221,213.20
Total Obligated	\$0.00	\$3,221,213.20
Total Funds Drawdown	\$259,994.02	\$1,727,193.44
Program Funds Drawdown	\$259,994.02	\$1,727,193.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$259,994.02	\$1,727,193.44
Louisiana Housing Finance Agency	\$259,994.02	\$1,727,193.44
Match Contributed	\$0.00	\$0.00

Activity Description:

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Due to environmental issue, project costs were only paid for properties cleared or exempt and specifically approved by Ann Herring (our environmental analyst) to move forward. Project costs are paid per the percentage of construction complete. Project delivery/admin costs are used for payroll, staffing benefits, building rental and utilities for people working on the grant. Of the 24 applicants enrolled in the program, we show (0) closings during Q2-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (3) properties have been 100% cleared by the inspector during this quarter. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward.

Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	23/28

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/28
# of Singlefamily Units	0	23/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/0	2/28	23/28	100.00
# Owner Households	0	0	0	21/0	2/28	23/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HNRP - 2UWOGNA - LMI
Activity Title: Non-Profit Rebuild - United Way of New Orleans - L

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,058,359.70
Total Budget	\$0.00	\$3,058,359.70
Total Obligated	\$0.00	\$3,058,359.70
Total Funds Drawdown	\$18,663.84	\$1,319,735.85
Program Funds Drawdown	\$18,663.84	\$1,319,735.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,663.84	\$1,319,735.85
Louisiana Housing Finance Agency	\$18,663.84	\$1,319,735.85
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

For environmental summary, please see HNRP - 1RTNO activity narrative. Of the 20 applicants enrolled in the program, we show (0) closings during Q2-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (5) properties have been 100% cleared by the inspector during this quarter. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward.

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/16



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/16
# of Singlefamily Units	0	18/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/0	7/16	18/16	100.00
# Owner Households	0	0	0	11/0	7/16	18/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 2UWOGNA - SB
Activity Title:	Non-Profit Rebuild - United Way of New Orleans - S

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$82,823.32

Total Budget

\$0.00

\$82,823.32

Total Obligated

\$0.00

\$82,823.32

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNRP - 3BROADMOOR
Activity Title:	Non-Profit Rebuild - Broadmoor Development Corp.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Housing Finance Agency

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$11,559.77

\$11,559.77

\$0.00

\$0.00

\$11,559.77

\$11,559.77

\$0.00

To Date

\$896,630.41

\$896,630.41

\$896,630.41

\$401,233.20

\$401,233.20

\$0.00

\$0.00

\$401,233.20

\$401,233.20

\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

For environmental summary, please see HNRP - 1RTNO activity narrative.

Of the 8 applicants enrolled in the program, we show (0) closings during Q2-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector during this quarter. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Properties	0	7/7
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Singlefamily Units	0	8/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	1/7	8/7	100.00
# Owner Households	0	0	0	7/0	1/7	8/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 4BERNARD
Activity Title:	Non-Profit Rebuild - St. Bernard Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,021,137.82
Total Budget	\$0.00	\$3,021,137.82
Total Obligated	\$0.00	\$3,021,137.82
Total Funds Drawdown	\$17,394.96	\$768,498.29
Program Funds Drawdown	\$17,394.96	\$768,498.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,394.96	\$768,498.29
Louisiana Housing Finance Agency	\$17,394.96	\$768,498.29
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans and St. Bernard Parishes

Activity Progress Narrative:

For environmental summary, please see HNRP - 1RTNO activity narrative. Of the 23 applicants enrolled in the program, we show (0) closings during Q2-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (4) properties have been 100% cleared by the inspector during this quarter. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward.

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/22



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/22
# of Singlefamily Units	0	19/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	10/22	19/22	100.00
# Owner Households	0	0	0	9/0	10/22	19/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 5EPISCOPAL
Activity Title:	Non-Profit Rebuild - Diocese of Episcopal Church

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0003

Project Title:

Housing for Renters

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$917,680.00
Total Budget	\$0.00	\$917,680.00
Total Obligated	\$0.00	\$917,680.00
Total Funds Drawdown	\$4,290.67	\$700,470.73
Program Funds Drawdown	\$4,290.67	\$700,470.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,290.67	\$700,470.73
Louisiana Housing Finance Agency	\$4,290.67	\$700,470.73
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

For environmental summary, please see HNRP - 1RTNO activity narrative. Of the 9 applicants enrolled in the program, we show (0) closings during Q2-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (3) properties have been 100% cleared by the inspector. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward. Leacy Rowe
>CDBG Compliance Specialist
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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/10
# of Singlefamily Units	0	8/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	1/10	8/10	100.00
# Owner Households	0	0	0	7/0	1/10	8/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 6CATHOLIC CHARIT
Activity Title:	Non-Profit Rebuild - Catholic Charities

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0003

Project Title:

Housing for Renters

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,080,000.00
Total Budget	\$0.00	\$1,080,000.00
Total Obligated	\$0.00	\$1,080,000.00
Total Funds Drawdown	\$34,112.20	\$528,110.75
Program Funds Drawdown	\$34,112.20	\$528,110.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,112.20	\$528,110.75
Louisiana Housing Finance Agency	\$34,112.20	\$528,110.75
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

For environmental summary, please see HNRP - 1RTNO activity narrative. Of the 9 applicants enrolled in the program, we show (0) closings during Q2-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (1) properties have been 100% cleared by the inspector during this quarter. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward.

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	3/8	8/8	100.00
# Owner Households	0	0	0	5/0	3/8	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 7NENA
Activity Title:	Non-Profit Rebuild - Neighborhood Empowerment Ntwk

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,614,317.94

Total Budget

\$0.00

\$2,614,317.94

Total Obligated

\$0.00

\$2,614,317.94

Total Funds Drawdown

\$0.00

\$250,977.30

Program Funds Drawdown

\$0.00

\$250,977.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$250,977.30

Louisiana Housing Finance Agency

\$0.00

\$250,977.30

Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

For environmental summary, please see HNRP - 1RTNO activity narrative.

>Of the 12 applicants enrolled in the program, we show (0) closings during Q2-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (5) properties have been 100% cleared by the inspector during this quarter. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/13
# of Singlefamily Units	0	12/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	0/13	12/13	100.00
# Owner Households	0	0	0	12/0	0/13	12/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNRP - 8RAPIDES
Activity Title:	Non-Profit Rebuild - Rapides Station Community Min

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Housing Finance Agency

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$1,215,552.77

\$1,215,552.77

\$182,682.91

\$182,682.91

\$0.00

\$0.00

\$182,682.91

\$182,682.91

\$0.00

To Date

\$3,099,834.77

\$3,099,834.77

\$3,099,834.77

\$1,994,541.21

\$1,994,541.21

\$0.00

\$0.00

\$1,994,541.21

\$1,994,541.21

\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Calcasieu, Cameron, St. Tammany, and Washington Parishes

Activity Progress Narrative:

Additional funds were obligated this quarter due to a budget amendment.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

For environmental summary, please see HNRP - 1RTNO activity narrative.

Of the 31 applicants enrolled in the program, we show (0) closings during Q2-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector. Project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; In addition, project costs were paid for properties environmentally exempt or cleared and specifically approved by Ann Herring to move forward.

Leacy Rowe

>CDBG Compliance Specialist

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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/26

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/26
# of Singlefamily Units	0	16/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	4/26	16/26	100.00
# Owner Households	0	0	0	12/0	4/26	16/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HNRP - Admin
Activity Title:	Non-Profit Rebuilding - (HNRP) - Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0003

Project Title:

Housing for Renters

Projected Start Date:

08/11/2009

Projected End Date:

08/11/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$101.30	\$1,360,725.15
Program Funds Drawdown	\$101.30	\$1,360,725.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101.30	\$1,360,725.15
Capital City Press The Advocate	\$54.32	\$54.32
Louisiana Housing Finance Agency	\$0.00	\$1,360,623.85
The St. Tammany Farmer	\$46.98	\$46.98
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides for the administration of the Non-profit Rebuilding program by the Louisiana Housing Finance Agency (LHFA).

Location Description:

N/A

Activity Progress Narrative:

Currently there are 142 applicants participating in the program. A combination of project delivery costs along with administrative costs was used for the purposes of title searches, environmental, and abatement. A total of 106 homes have cleared 100% inspection.

Leacy Rowe
 >CDBG Compliance Specialist
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Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HNRP - LFRC
Activity Title: Non-Profit Rebuilding - (HNRP) - LA Family Recov.

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 Housing for Renters

Projected Start Date:
 08/11/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Louisiana Housing Finance Agency

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,002.84
Total Budget	(\$1,215,553.25)	\$8,002.84
Total Obligated	(\$1,215,552.78)	\$8,002.83
Total Funds Drawdown	\$0.00	\$8,002.36
Program Funds Drawdown	\$0.00	\$8,002.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,002.36
Louisiana Housing Finance Agency	\$0.00	\$8,002.36
Match Contributed	\$0.00	\$0.00

Activity Description:
 See Activity Description for HNRP - 1RTNO.

Location Description:
 Hurricane Katrina/Rita affected parishes.

Activity Progress Narrative:
 Funds de-obligated this quarter down to the expended amount due to a budget amendment.
 Joseph Rossman
 >Community Development Specialist
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Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HPSR - 1PEOPLES
Activity Title:	Plaquemines Rental Housing - Peoples Community Sta

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

Total Budget

N/A

\$1,730,196.90

Total Obligated

\$0.00

\$1,730,196.90

Total Funds Drawdown

\$0.00

\$1,730,196.90

Program Funds Drawdown

\$23,598.60

\$1,085,403.04

Program Income Drawdown

\$23,598.60

\$1,085,403.04

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Housing Finance Agency

\$16,323.93

\$1,085,403.04

\$16,323.93

\$1,085,403.04

Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for HPSR - LFRC.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

The actual correct amount expended this quarter is \$23,598.60. However, due to a prior period correction from the 3rd quarter of 2010, a \$7,274.67 charge is being pulled out this quarter and is re-assigned to HPSR - LFRC.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Of the 6 applicants enrolled in the program, we show (0) closings during Q2-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (5) properties have been 100% cleared by the inspector during this quarter. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; in addition to project costs.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	2/6	6/6	83.33
# Renter Households	0	0	0	3/0	2/6	6/6	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HPSR - 2UWOGNA
Activity Title: Plaquemines Rental Housing - United Way of GNO

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 Housing for Renters

Projected Start Date:
 08/11/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Louisiana Housing Finance Agency

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,852,196.90
Total Budget	\$0.00	\$1,852,196.90
Total Obligated	\$0.00	\$1,852,196.90
Total Funds Drawdown	\$526,796.42	\$1,330,744.22
Program Funds Drawdown	\$526,796.42	\$1,330,744.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$530,028.42	\$1,330,744.22
Louisiana Housing Finance Agency	\$530,028.42	\$1,330,744.22
Match Contributed	\$0.00	\$0.00

Activity Description:
 See Activity Description for HPSR - LFRC.

Location Description:
 Plaquemines Parish

Activity Progress Narrative:
 Of the 8 applicants enrolled in the program, we show (0) closings during Q2-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (2) properties have been 100% cleared by the inspector. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; in addition to project costs.
 Leacy Rowe
 >CDBG Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/0	0/8	8/8	100.00
# Renter Households	0	0	0	8/0	0/8	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HPSR - Admin
Activity Title:	Plaquemines Rental Housing (HPSR) - AD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0003

Project Title:

Housing for Renters

Projected Start Date:

08/11/2009

Projected End Date:

08/11/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$211,583.97
Program Funds Drawdown	\$0.00	\$211,583.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$211,583.97
Louisiana Housing Finance Agency	\$0.00	\$211,583.97
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Plaquemines Rental Housing program by the Louisiana Housing Finance Agency.

Location Description:

N/A

Activity Progress Narrative:

Currently there are 14 applicants participating in the program. So far in this activity, a combination of project delivery costs along with administrative costs have been used for the purposes of title searches, environmental, and abatement.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HPSR - LFRC
Activity Title:	Plaquemines Rental Housing (HPSR) - LA Family Reco

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$17,606.20

Total Budget

\$0.00

\$17,606.20

Total Obligated

\$0.00

\$10,331.53

Total Funds Drawdown

\$0.00

\$17,606.20

Program Funds Drawdown

\$0.00

\$17,606.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,274.67

\$17,606.20

Plaquemines Parish

\$7,274.67

\$17,606.20

Match Contributed

\$0.00

\$0.00

Activity Description:

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with the urgent need for current homeowners, this program would allow the conversion of a portion of the parish's Small Rental Property Program (SRPP) allocation to be used as a CDBG homeowner rehabilitation program. This homeowner rehabilitation funding would be limited to Plaquemines Parish's SRPP allocation and governed by the CDBG rehab program guidelines. The use of Federal disaster recovery program CDBG funds will require the homeowner rehabilitation program to be subject to additional requirements not generally applicable to standard SRPP Awards. For example, unless expressly allowed by the United States Department of HUD, owners may not be able to receive funds until they have cleared Federal environmental review and have demonstrated that they will be using Lead Safe Work practices, including securing a Lead Certified contractor. Funds may also be subject to "duplication of benefit" tests unless determined otherwise by the Federal authorities. Consequently funding could be limited in amount depending on the amount of other funding the owner had received to support his rehabilitation e.g. Insurance Proceeds, SBA loans etc. In situations where the homeowner must temporarily relocate during construction, URA requirements will be enforced.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

The actual correct expenditure this quarter is \$0.00. However, due to a prior period correction from the 3rd quarter of 2010, a \$7,274.67 charge is being moved from HPSR - 1PEOPLES this quarter and is re-assigned to HPSR - LFRC.

Joseph Rossman

>Community Development Specialist



Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - LMI

Activity Title: HSSD - Orleans Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Soft Seconds

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$36,300,000.00
Total Budget	\$0.00	\$36,300,000.00
Total Obligated	\$0.00	\$37,500,000.00
Total Funds Drawdown	\$2,933,906.96	\$4,145,163.96
Program Funds Drawdown	\$2,933,906.96	\$4,145,163.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,208,035.74	\$4,208,035.74
City of New Orleans - K/R	\$4,208,035.74	\$4,208,035.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes.

Activity Progress Narrative:

The expenditures for the title companies for this activity are being pulled out due to the fact that OCD/DRU does not have contracts with these organizations. Rather, the City of New Orleans receives the funds from OCD/DRU. The City in turn gives these funds to the title companies, which benefit homeowners. The City of New Orleans is the only responsible organization which reports to OCD/DRU on this program.

Laurie Brown
 >Data Manager
 >(225) 219-9600

One individual and corresponding address was mistakenly entered last quarter as Urgent Need. This is corrected this quarter and re-assigned to this activity as an LMI individual. The following address is being added this quarter as a prior period correction: 5633 Durbridge Dr, New Orleans 70131

Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	48	63/400
# of Singlefamily Units	48	63/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	37	48	11/0	52/400	63/400	100.00
# Owner Households	11	37	48	11/0	52/400	63/400	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
5456 Patio Way	New Orleans		Louisiana	70129-1056	Match / Y
5120 Kendall Dr	New Orleans		Louisiana	70126-3556	Match / Y
10021 Flossmoor Dr	New Orleans		Louisiana	70127-1876	Match / Y
4922 Baccich St	New Orleans		Louisiana	70122-6207	Match / Y
1628 Pratt Dr	New Orleans		Louisiana	70122-2406	Match / Y
7530 Parry St	New Orleans		Louisiana	70128-1265	Match / Y
7631 Inlet Ln	New Orleans		Louisiana	70128-1213	Match / Y
4641 Demontluzin St	New Orleans		Louisiana	70122-6103	Match / Y
4422 Painters St	New Orleans		Louisiana	70122-4904	Match / Y
5525 Vermillion Blvd	New Orleans		Louisiana	70122-4233	Match / Y
8524 Huntington Park Dr	New Orleans		Louisiana	70127-2012	Match / Y
7801 Ebttide Dr	New Orleans		Louisiana	70126-1919	Match / Y
5001 Cardenas Dr	New Orleans		Louisiana	70127-3742	Match / Y



8631 S Claiborne Ave	New Orleans	Louisiana	70118-2211	Match / Y
2240 Odin St	New Orleans	Louisiana	70122-5269	Match / Y
5210 Warrington Dr	New Orleans	Louisiana	70122-3310	Match / Y
7301 Restgate Rd	New Orleans	Louisiana	70127-1839	Match / Y
8621-23 Curran Blvd,	New Orleans	Louisiana	70127-	Match / N
7241 Thornley Dr	New Orleans	Louisiana	70126-2129	Match / Y
2424 Pressburg St	New Orleans	Louisiana	70122-5418	Match / Y
120 Chalfant Pl	New Orleans	Louisiana	70119-2705	Match / Y
4963 Venus St	New Orleans	Louisiana	70122-5101	Match / Y
6611 Morrison Rd	New Orleans	Louisiana	70126-2703	Match / Y
3443 Hyman Pl	New Orleans	Louisiana	70131-7041	Match / Y
7431 Restgate Rd	New Orleans	Louisiana	70127-1841	Match / Y
4811 Corinne Drive	New Orleans	Louisiana	70127-	Match / N
5011 Warren Dr	New Orleans	Louisiana	70127-3758	Match / Y
7421 W Laverne St	New Orleans	Louisiana	70126-1319	Match / Y
2717-19 Castiglione St	New Orleans	Louisiana	70119-	Match / N
8101 Lomond Rd	New Orleans	Louisiana	70126-2107	Match / Y
3705 Fairmont Dr	New Orleans	Louisiana	70122-4710	Match / Y
2747 Palmyra St	New Orleans	Louisiana	70119-6362	Match / Y
7501 Weaver Ave	New Orleans	Louisiana	70127-1751	Match / Y
8901 Dwyer Rd	New Orleans	Louisiana	70127-3351	Match / Y
5633 Durbridge Dr	New Orleans	Louisiana	70131-3829	Match / Y
6640 Coventry St	New Orleans	Louisiana	70126-1706	Match / Y
7451 Restgate Rd	New Orleans	Louisiana	70127-1841	Match / Y
7633 Woodbine Dr	New Orleans	Louisiana	70126-2039	Match / Y
12921 Chanelle Ct	New Orleans	Louisiana	70128-2511	Match / Y
1607 Jourdan Ave	New Orleans	Louisiana	70117-4123	Match / Y
1523 S Rampart St	New Orleans	Louisiana	70113-1338	Match / Y
5610 Oxford Pl	New Orleans	Louisiana	70131-3912	Match / Y
8033 Curran Road	New Orleans	Louisiana	70126-	Match / N
2525 Port St	New Orleans	Louisiana	70117-7419	Match / Y
7337 Trapier Ave	New Orleans	Louisiana	70127-1637	Match / Y
2853 Allen St	New Orleans	Louisiana	70119-1146	Match / Y
4714 Annette St	New Orleans	Louisiana	70122-3208	Match / Y
4827 Papania Dr	New Orleans	Louisiana	70127-3939	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HSSD - Orleans Soft Seconds - UN

Activity Title: HSSD - Orleans Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$36,300,000.00
Total Budget	\$0.00	\$36,300,000.00
Total Obligated	\$0.00	\$37,500,000.00
Total Funds Drawdown	\$485,240.39	\$638,076.59
Program Funds Drawdown	\$485,240.39	\$638,076.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$581,577.20	\$581,577.20
City of New Orleans - K/R	\$581,577.20	\$581,577.20
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes

Activity Progress Narrative:

Please see activity narrative for HSSD - Orleans Soft Seconds - LMI.

One individual and corresponding address was mistakenly entered last quarter as Urgent Need. This is corrected this quarter and re-assigned to this activity as an LMI individual. Race/ethnicity and the address below is being pulled out as well and entered in HSSD - Orleans Soft Seconds - LMI.

5633 Durbridge Dr, New Orleans 70131

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	14/400
# of Singlefamily Units	11	14/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	11	0/0	0/0	14/400	0.00
# Owner Households	0	0	11	0/0	0/0	14/400	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
7330 Perth St	New Orleans		Louisiana	70126-1754	Match / Y
825 Slidell St	New Orleans		Louisiana	70114-2443	Match / Y
10341 Plainfield Dr	New Orleans		Louisiana	70127-2320	Match / Y
4649 Crowder Blvd	New Orleans		Louisiana	70127-3267	Match / Y
11640-42 Hayne Blvd.	New Orleans		Louisiana	70127-	Match / N
1700 S Rendon St	New Orleans		Louisiana	70125-2840	Match / Y
7512 Surf St	New Orleans		Louisiana	70128-1350	Match / Y
3827 Baudin St	New Orleans		Louisiana	70119-6916	Match / Y
5022 Pauger St	New Orleans		Louisiana	70122-4032	Match / Y
2745-47 Dumaine St	New Orleans		Louisiana	70119-	Match / N
6105-07 Laurel St	New Orleans		Louisiana	70118-	Match / N
6071-73 Wildair Dr.	New Orleans		Louisiana	70122-	Match / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00020

Activity Title: Lacoste Field House

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/07/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

08/30/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,260,096.00
Total Budget	\$0.00	\$10,260,096.00
Total Obligated	\$0.00	\$10,260,096.00
Total Funds Drawdown	\$0.00	\$10,188,998.16
Program Funds Drawdown	\$0.00	\$10,188,998.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,188,998.16
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consolidates the three pre-Katrina public high schools into one school, Chalmette High School. One of the aspects of this project is the building of a field house, which will incorporate an existing pool with expanded gym facilities to accommodate basketball, wrestling, and other sports.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,894,017.00
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$3,394,017.00



Grantee Activity Number:	IEDU - 00022
Activity Title:	Ext. Window Repl. at Schreiver & West Park Elemen.

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
09/28/2009

Projected End Date:
07/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Terrebonne Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$916,690.00
Total Budget	\$0.00	\$916,690.00
Total Obligated	\$0.00	\$916,690.00
Total Funds Drawdown	\$0.00	\$916,690.00
Program Funds Drawdown	\$0.00	\$916,690.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$916,690.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project replaces the windows at West Park and Schreiver Elementary Schools with hurricane-rated windows, as these schools will be used as shelters during a future disaster.

Location Description:

West Park Elementary, 7073 Park Avenue, Houma, LA 70364; Schreiver Elementary School, 2052 West Main Street, Schreiver, LA 70395

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1699	1023	6738	40.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$130,120.00
Total Other Funding Sources	\$130,120.00



Grantee Activity Number:	IEDU - 00039
Activity Title:	Caneview Elementary School

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
10/21/2008

Projected End Date:
09/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Iberia Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$303,659.00
Total Budget	\$0.00	\$303,659.00
Total Obligated	\$0.00	\$303,659.00
Total Funds Drawdown	\$0.00	\$303,659.00
Program Funds Drawdown	\$0.00	\$303,659.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$303,659.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project covers all the costs of the casework and modular laminates in the new school being constructed, Caneview Elementary School. This would include such things as bookshelves, desks and chairs, overhead cabinets, cubby holes, cabinet doors and tops, as well as other items used to store student belongings.

Location Description:

5301 U.S. Highway 90 Frontage Road, New Iberia, LA 70560

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1061	1308	6532	36.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$21,384.80
Total Other Funding Sources	\$21,384.80



Grantee Activity Number:	IEDU - 00042
Activity Title:	South Lafourche High School Panel Facade

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/18/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,528.80
Total Budget	\$0.00	\$89,528.80
Total Obligated	\$0.00	\$89,528.80
Total Funds Drawdown	\$0.00	\$89,528.80
Program Funds Drawdown	\$0.00	\$89,528.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,528.80
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

This project brings back South Lafourche High School to pre-disaster function and capacity. This work involves 2470 Linear Feet of new caulk and backer between panels, providing a weather-tight wall system to ensure protection from the elements.

Location Description:

16911 East Main Street, Galliano, LA 70354

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1247	835	4483	46.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$38,855.91
Total Other Funding Sources	\$38,855.91

Grantee Activity Number:	IEDU - 00043
Activity Title:	Central Office Repair Renovation

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
02/03/2009

Projected End Date:
07/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bogalusa City School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$78,273.00
Total Budget	\$0.00	\$78,273.00
Total Obligated	\$0.00	\$78,273.00
Total Funds Drawdown	\$0.00	\$78,273.00
Program Funds Drawdown	\$0.00	\$78,273.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,273.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves reimbursement funding for needed repairs to the interior and exterior of the Bogalusa City School System Central Office. The funding from the CDBG allocation will assist in covering costs of interior and exterior repair of the Central Office, including replacing of the lost roof, flooring, drywall, insulation, ceilings, wooden trim work, doors, bathroom fixtures, siding repair, lighting and electrical wiring, as well as replacement of HVAC ductwork and units.

Location Description:

1705 Sullivan Drive, Bogalusa, LA 70427

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4769	2607	13086	56.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$851,385.00
Total Other Funding Sources	\$851,385.00



Grantee Activity Number:	IEDU - 00047
Activity Title:	Chalmette High School Elevated Walkway and Clinic

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

01/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

08/30/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,053,295.00
Total Budget	\$0.00	\$5,053,295.00
Total Obligated	\$0.00	\$5,053,295.00
Total Funds Drawdown	\$0.00	\$4,776,610.00
Program Funds Drawdown	\$0.00	\$4,776,610.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,776,610.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs an elevated walkway across E. Judge Perez Drive, a heavily traveled four lane boulevard. The expanded Chalmette high school has facilities on both sides of the highway, and students will need to cross the boulevard several times throughout the day for school classes and activities. Additionally, this project funds a clinic to serve the health and medical needs for the expanded school population for the consolidated high school.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00



Grantee Activity Number:	IEDU - 00048
Activity Title:	Thomas Elementary Classroom Additions

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
03/20/2009

Projected End Date:
08/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Washington Parish School System

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$126,492.00
Total Budget	\$0.00	\$126,492.00
Total Obligated	\$0.00	\$126,492.00
Total Funds Drawdown	\$0.00	\$126,492.00
Program Funds Drawdown	\$0.00	\$126,492.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$126,492.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reimburses Washington Parish School Board's Operation and Maintenance Budget for a portion of the costs incurred in the conversion of the Thomas Elementary School Auditorium/Gymnasium into nine (9) additional classrooms to accommodate the increase in the student population following Hurricane Katrina.

Location Description:

3034 Hwy. 424, Franklinton, LA 70438

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1824	1312	6776	46.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,174,420.31
Total Other Funding Sources	\$4,174,420.31



Grantee Activity Number: IEDU - 00049

Activity Title: Mahalia Jackson Early Childhood Learning Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

10/30/2008

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orleans Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund interior and exterior renovations to the buildings of the Mahalia Jackson Early Childhood and Family Learning Center, including installation of a reflected ceiling; new floors, walls, and fixtures; site work for new concrete curbs and walkways, asphalt paving, and new metal fencing and gates; repairs to existing roofs and exterior paint; replacing all systems components, such as HVAC, plumbing, electrical, and fire sprinkler systems. New construction for this project will include a greenhouse, an exterior elevator and bridge, a new basketball court, playground equipment, and a new laundry facility.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19936	5217	32622	77.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$5,500,000.00
FEMA Public Assistance	\$6,249,867.82
Private Funds	\$3,492,574.00
Total Other Funding Sources	\$15,242,441.82



Grantee Activity Number: IEDU - 00050

Activity Title: LeBlanc Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/12/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Vermilion Parish School Board

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$27,567.00

\$27,567.00

\$0.00

\$0.00

\$27,567.00

\$27,567.00

\$0.00

To Date

\$2,501,357.59

\$2,501,357.59

\$2,501,357.59

\$2,499,370.88

\$2,499,370.88

\$0.00

\$0.00

\$2,499,370.88

\$2,499,370.88

\$0.00

Activity Description:

This project constructs a new elementary school to serve the needs of the relocated residents of Vermilion Parish, LeBlanc Elementary. This 103,000 sq. ft. facility will include classrooms, administrative offices, a library, a fine arts area, mini-gym with stage, cafeteria, and support spaces.

Location Description:

4511 East Louisiana Highway 338, Abbeville, LA 70510

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1125	762	5507	34.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$6,203,608.39
Private Funds	\$2,823,372.61
Total Other Funding Sources	\$9,026,981.00



Grantee Activity Number: IEDU - 00051

Activity Title: Modular Classrooms

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/12/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish School System

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$124,810.00
Total Budget	\$0.00	\$124,810.00
Total Obligated	\$0.00	\$124,810.00
Total Funds Drawdown	\$0.00	\$124,810.00
Program Funds Drawdown	\$0.00	\$124,810.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$124,810.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reimburses the cost of purchasing thirteen (13) modular classroom units from FEMA, from whom Tangipahoa Parish School System was leasing the modulares for (4) four years. These modular units are located at 12 schools around Tangipahoa Parish.

Location Description:

Amite Elementary, 301 Vernon Avenue, Amite, LA 70422; Champ Cooper Elementary, 42530 Highway 445, Ponchatoula, LA 70454; D. C. Reeves Elementary, 18026 Sisters Road, Ponchatoula, LA 70454; Hammond High School, 45168 River Road, Hammond, LA 70401; Loranger Elementary, 54101 Martin St., Loranger, LA 70446; Loranger High School, 19404 Hiatt Street, Loranger, LA 70446; Loranger Middle School, 54123 Allman Street, Loranger, LA 70446; Midway Elementary, 48405 Hwy. 51 N, Natalbany, LA 70451; Natalbany Elementary, 47370 Morrison Blvd., Natalbany, LA 70451; O. W. Dillon Elementary, 1541 C. B. Temple Road, Kentwood, LA 70444; Tucker Elementary, 310 S. 3rd St., Ponchatoula, LA 70454; Woodland Park Elementary, 1000 Range Road, Hammond, LA 70403

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27050	15174	97321	43.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$582,235.00
Total Other Funding Sources	\$582,235.00



Grantee Activity Number:	IEDU - 00052
Activity Title:	Generator Reimbursement

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
10/02/2009

Projected End Date:
07/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tangipahoa Parish School System

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$176,176.80
Total Budget	\$0.00	\$176,176.80
Total Obligated	\$0.00	\$176,176.80
Total Funds Drawdown	\$0.00	\$176,176.80
Program Funds Drawdown	\$0.00	\$176,176.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,176.80
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

This project reimburses the cost to the Tangipahoa Parish School Board of purchasing and installation of three generators for three school facilities.

Location Description:

Tangipahoa Parish Schools Central Office Facility and Maintenance Facility, 59656 Puleston Road, Amite, LA 70422, and Hammond Westside Primary School, 2500 Westpark Avenue, Hammond, LA 70403

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27050	15174	97321	43.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00053
Activity Title:	Belle Chasse Primary Parking Lot

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
09/01/2009

Projected End Date:
01/30/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$94,278.00
Total Budget	\$0.00	\$94,278.00
Total Obligated	\$0.00	\$94,278.00
Total Funds Drawdown	\$0.00	\$94,278.00
Program Funds Drawdown	\$0.00	\$94,278.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,278.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a reimbursement of expenses incurred in the construction of a new parking lot at the Belle Chasse Primary School.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00054
Activity Title:	Relocation of Food Service & Admin. Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

08/14/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,175,527.00
Total Budget	\$0.00	\$1,175,527.00
Total Obligated	\$0.00	\$1,175,527.00
Total Funds Drawdown	\$0.00	\$1,175,527.00
Program Funds Drawdown	\$0.00	\$1,175,527.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,175,527.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project relocates the school lunch administration offices of the Calcasieu Parish School Board, and is a continuation of the consolidation of numerous support departments of the School Board as a result of Hurricane Rita. The goal of the project is to consolidate and centralize all school system offices to increase the ability to manage and control operations more effectively and efficiently.

Location Description:

3310 Broad Street, Lake Charles, LA 70601

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00



Grantee Activity Number: IEDU - 00055

Activity Title: Cultural Arts Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

02/04/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

08/30/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Bernard Parish School Board

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$621,451.11

\$621,451.11

\$0.00

\$0.00

\$621,451.11

\$621,451.11

\$0.00

To Date

\$17,631,275.77

\$17,631,275.77

\$17,631,275.77

\$17,631,275.77

\$17,631,275.77

\$0.00

\$0.00

\$17,631,275.77

\$17,631,275.77

\$0.00

Activity Description:

This project will include a parking area addition, street access and a 88,390 sq. ft. structure, along with many of the supporting frameworks, such as mechanical, electrical, and plumbing systems. This cultural arts center will provide a library, theater, lecture hall, dance, music and other cultural arts activities for the two campuses of Chalmette High School and create additional cultural arts educational opportunities for students and faculty. Additionally, this project provides library services for the St. Bernard Parish community.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$9,000,000.00
Private Funds	\$4,800,000.00
Total Other Funding Sources	\$13,800,000.00



Grantee Activity Number:	IEDU - 00056
Activity Title:	Emergency Generator Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/23/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$98,231.00
Total Budget	\$0.00	\$98,231.00
Total Obligated	\$0.00	\$98,231.00
Total Funds Drawdown	\$35,200.77	\$98,231.00
Program Funds Drawdown	\$35,200.77	\$98,231.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,200.77	\$98,231.00
Lafourche Parish School Board	\$35,200.77	\$98,231.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project uses CDBG funds to purchase a 205 KW generator to be permanently installed at the central School Board office of Lafourche Parish. The central office, because of its hardened structure against wind damage, serves as an excellent disaster recovery center.

Location Description:

805 East 7th Street, Thibodaux, LA 70301

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$86,388.00
Total Other Funding Sources	\$86,388.00



Grantee Activity Number: IEDU - 00057

Activity Title: Head Start Facility Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/15/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$607,039.03
Total Budget	\$0.00	\$607,039.03
Total Obligated	\$0.00	\$607,039.03
Total Funds Drawdown	\$32,767.80	\$90,164.80
Program Funds Drawdown	\$32,767.80	\$90,164.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,767.80	\$90,164.80
Plaquemines Parish School Board	\$32,767.80	\$90,164.80
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the Head Start Facility in Belle Chasse with an improved, medium duty driveway, sidewalks and drainage features as needed for student and staff access. The funding from this grant will complement and complete the work on the Head Start Facility in Belle Chasse. This is a LMI-Limited Clientele project, as the students served will be low to moderate income.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70039

Activity Progress Narrative:

Construction and Design.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00058
Activity Title:	Woodland Office Building Elevator

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/12/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

02/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$491,482.00
Total Budget	\$0.00	\$491,482.00
Total Obligated	\$0.00	\$491,482.00
Total Funds Drawdown	\$172,568.16	\$365,375.88
Program Funds Drawdown	\$172,568.16	\$365,375.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$172,568.16	\$365,375.88
Plaquemines Parish School Board	\$172,568.16	\$365,375.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to provide the Plaquemines Parish School Board Woodland Office Building with a turnkey ADA compliant vertical transportation system that is necessary to link office areas and facilities on the upper level with those located on the first floor of the building. Additionally, this project is required to attain the necessary code compliance for the intended use of the replacement facility.

Location Description:

1484 Woodland Highway, Belle Chasse, LA 70039

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00059
Activity Title:	Luling Elementary School Land Lab

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/03/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/03/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$934,827.00
Total Budget	\$0.00	\$934,827.00
Total Obligated	\$0.00	\$934,827.00
Total Funds Drawdown	\$27,262.13	\$68,953.49
Program Funds Drawdown	\$27,262.13	\$68,953.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,262.13	\$68,953.49
St. Charles Parish School Board	\$27,262.13	\$68,953.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

Location Description:

904 Sugarhouse Road, Luling, LA 70070

Activity Progress Narrative:

Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8617	7101	47643	32.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$19,528.00
Total Other Funding Sources	\$19,528.00



Grantee Activity Number:	IEDU - 00060
Activity Title:	South Cameron High School Vo-Tech Building

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
10/23/2009

Projected End Date:
12/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,445,499.68
Total Budget	\$0.00	\$1,445,499.68
Total Obligated	\$0.00	\$1,445,499.68
Total Funds Drawdown	\$0.00	\$1,445,499.68
Program Funds Drawdown	\$0.00	\$1,445,499.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,445,499.68
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the construction of the new South Cameron High School Vocational Educational Technical Building in Grand Chenier, Louisiana. The 110' x 58' pre-engineered metal building is approximately 5,105 sq. ft. (gross), and will include a classroom, office, restrooms, vestibule, book room and lab. Additionally, this facility will be ADA accessible.

Location Description:

753 Oak Grove Parkway, Grand Chenier, LA 70643

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00061
Activity Title:	Stadium Renovations - Chalmette High School

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
11/04/2009

Projected End Date:
01/30/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Bernard Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,922,150.00
Total Budget	\$0.00	\$2,922,150.00
Total Obligated	\$0.00	\$2,922,150.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes repairs to the concrete (home side) and steel framed (visitor's side) of the existing football stadium; repairs to the concrete baseball stadium; and repairs to the girls' softball facilities. The renovated stadiums will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the renovated stadiums will offer expanded public event services for the St. Bernard Parish community.

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$201,604.00
Private Funds	\$124,642.00
Total Other Funding Sources	\$326,246.00



Grantee Activity Number:	IEDU - 00062
Activity Title:	South Plaquemines High School Access Bridge

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

07/06/2010

Projected End Date:

09/16/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,081,158.00
Total Budget	\$0.00	\$1,081,158.00
Total Obligated	\$0.00	\$1,081,158.00
Total Funds Drawdown	\$133,111.29	\$214,928.29
Program Funds Drawdown	\$133,111.29	\$214,928.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$133,111.29	\$214,928.29
Plaquemines Parish School Board	\$133,111.29	\$214,928.29
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will enable construction of an access bridge from Highway 23 over a drainage canal to the new South Plaquemines High School campus. The construction of this access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

Location Description:

34158 Highway 11, Buras, LA 70041

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/140



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3605	1949	11548	48.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00064
Activity Title:	Phoenix High School Access Bridge

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0024

Projected Start Date:

07/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$734,233.59
Total Budget	\$0.00	\$734,233.59
Total Obligated	\$0.00	\$734,233.59
Total Funds Drawdown	\$263,761.99	\$327,653.47
Program Funds Drawdown	\$263,761.99	\$327,653.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$263,761.99	\$327,653.47
Plaquemines Parish School Board	\$263,761.99	\$327,653.47
Match Contributed	\$0.00	\$0.00

Activity Description:

This project enables the construction of an access bridge from Highway 39 over a drainage canal to the new Phoenix High School campus. The construction of the access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

Location Description:

13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/110



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1006	394	2656	52.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00065
Activity Title:	Live Oak Elementary (2)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/29/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,344,783.00
Total Budget	\$0.00	\$1,344,783.00
Total Obligated	\$0.00	\$1,344,783.00
Total Funds Drawdown	\$66,487.20	\$1,148,169.75
Program Funds Drawdown	\$66,487.20	\$1,148,169.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,487.20	\$1,148,169.75
Louisiana Department of Education	\$66,487.20	\$1,148,169.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition.

Location Description:

3128 Constance Street, New Orleans, LA 70115

Activity Progress Narrative:

Construction.
 Bethany Fields
 >Compliance Specialist
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$76,154.00
Total Other Funding Sources	\$76,154.00



Grantee Activity Number:	IEDU - 00067
Activity Title:	Salmen High School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/30/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,843,820.00
Total Budget	\$0.00	\$8,843,820.00
Total Obligated	\$0.00	\$8,843,820.00
Total Funds Drawdown	\$0.00	\$8,843,820.00
Program Funds Drawdown	\$0.00	\$8,843,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,843,820.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds FEMA ineligible costs in connection with reconstruction of Salmen High School and Field House/Weight Room in Slidell, Louisiana.

Location Description:

300 Spartan Drive, Slidell, LA 70458

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$46,538,861.00
Private Funds	\$2,485,742.00
Total Other Funding Sources	\$49,024,603.00

Grantee Activity Number:	IEDU - 00068
Activity Title:	Madisonville Elementary Portable Classrooms

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
03/25/2010

Projected End Date:
12/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Tammany Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,592,223.00
Total Budget	\$0.00	\$1,592,223.00
Total Obligated	\$0.00	\$1,592,223.00
Total Funds Drawdown	\$0.00	\$1,592,223.00
Program Funds Drawdown	\$0.00	\$1,592,223.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,592,223.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reimburses for seven dual portable buildings, a restroom and administrative portable buildings on land for placement in Madisonville, Louisiana. This project funds FEMA-ineligible costs.

Location Description:

C. S. Owens Road, Madisonville, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	833	846	4583	36.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00070
Activity Title:	Belle Chasse Primary School Renovations

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/12/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$383,937.00
Total Budget	\$0.00	\$383,937.00
Total Obligated	\$0.00	\$383,937.00
Total Funds Drawdown	\$47,090.60	\$153,346.49
Program Funds Drawdown	\$47,090.60	\$153,346.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,090.60	\$153,346.49
Plaquemines Parish School Board	\$47,090.60	\$153,346.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the Belle Chasse Primary School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility, state and local building codes, public health codes, and fire prevention codes.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00071

Activity Title: Belle Chase High School Renovations

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/21/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/23/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,834,521.99
Total Budget	\$0.00	\$3,834,521.99
Total Obligated	\$0.00	\$3,834,521.99
Total Funds Drawdown	\$3,650.00	\$349,291.61
Program Funds Drawdown	\$3,650.00	\$349,291.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,650.00	\$349,291.61
Plaquemines Parish School Board	\$3,650.00	\$349,291.61
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the Belle Chasse High School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility and the Americans with Disability Act (ADA).

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00072
Activity Title:	South Plaquemines High School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Planned

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
07/01/2012

Projected End Date:
02/10/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,106,870.00
Total Budget	\$0.00	\$2,106,870.00
Total Obligated	\$0.00	\$2,106,870.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

Location Description:

34158 Highway 11, Buras, LA 70041

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2195	1928	12409	33.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$410,336.00



Grantee Activity Number:	IEDU - 00075
Activity Title:	Boothville Elementary Schools Renovations

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,603,154.00
Total Budget	\$0.00	\$1,603,154.00
Total Obligated	\$0.00	\$1,603,154.00
Total Funds Drawdown	\$66,970.00	\$66,970.00
Program Funds Drawdown	\$66,970.00	\$66,970.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,970.00	\$66,970.00
Plaquemines Parish School Board	\$66,970.00	\$66,970.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

Location Description:

#1 Oiler Drive, Boothville, LA 70038

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2310	1120	7647	44.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$72,420.00



Grantee Activity Number:	IEDU - 00076
Activity Title:	South Plaquemines Elementary School Enhancements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

03/23/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$663,416.00
Total Budget	\$0.00	\$663,416.00
Total Obligated	\$0.00	\$663,416.00
Total Funds Drawdown	\$15,660.00	\$15,660.00
Program Funds Drawdown	\$15,660.00	\$15,660.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,660.00	\$15,660.00
Plaquemines Parish School Board	\$15,660.00	\$15,660.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

Location Description:

309 Civic Drive, Port Sulphur, LA 70083

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1517	905	4700	51.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$286,983.00



Grantee Activity Number: IEDU - 00077

Activity Title: New Administration Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/24/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,813,724.00
Total Budget	\$0.00	\$4,813,724.00
Total Obligated	\$0.00	\$4,813,724.00
Total Funds Drawdown	\$933,075.64	\$2,805,383.98
Program Funds Drawdown	\$933,075.64	\$2,805,383.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$933,075.64	\$2,805,383.98
Jefferson Parish School Board	\$933,075.64	\$2,805,383.98
Match Contributed	\$0.00	\$0.00

Activity Description:

This project replaces the structure that was severely damaged by Hurricane Katrina. The new administration building will be a single building (approx. 77,000 sq. ft.) with a low rise multistory office wing and a board room which will also contain the professional development center and the television studio.

Location Description:

501 Manhattan Blvd., Harvey, LA 70058

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$18,614,927.00
Private Funds	\$3,109,780.00
Total Other Funding Sources	\$21,724,707.00



Grantee Activity Number: IEDU - 00078

Activity Title: Brock Elementary School Repair

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/15/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/30/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$36,700.00
Total Budget	\$0.00	\$36,700.00
Total Obligated	\$0.00	\$36,700.00
Total Funds Drawdown	\$0.00	\$36,700.00
Program Funds Drawdown	\$0.00	\$36,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brock Elementary School in Slidell, Louisiana.

Location Description:

259 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$9,068,817.00
Total Other Funding Sources	\$9,068,817.00



Grantee Activity Number:	IEDU - 00079
Activity Title:	Brooks Curriculum Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/25/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/30/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$197,040.00
Total Budget	\$0.00	\$197,040.00
Total Obligated	\$0.00	\$197,040.00
Total Funds Drawdown	\$0.00	\$197,040.00
Program Funds Drawdown	\$0.00	\$197,040.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$197,040.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brooks Curriculum Center in Slidell, Louisiana.

Location Description:

2544 Sgt. Alfred Drive, Slidell, LA 70458

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,725,000.00
Total Other Funding Sources	\$10,725,000.00



Grantee Activity Number:	IEDU - 00080
Activity Title:	Phoenix High School (PK-12) Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
12/22/2010

Projected End Date:
12/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,535,073.00
Total Budget	\$0.00	\$1,535,073.00
Total Obligated	\$0.00	\$1,535,073.00
Total Funds Drawdown	\$0.00	\$91,040.28
Program Funds Drawdown	\$0.00	\$91,040.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,040.28
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

Location Description:

13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1006	394	2656	52.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$550,921.00



Grantee Activity Number:	IEDU - 00081
Activity Title:	Learning Center/Alternative School Enhancements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/15/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$186,460.00
Total Budget	\$0.00	\$186,460.00
Total Obligated	\$0.00	\$186,460.00
Total Funds Drawdown	\$2,168.17	\$29,439.96
Program Funds Drawdown	\$2,168.17	\$29,439.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,168.17	\$29,439.96
Plaquemines Parish School Board	\$2,168.17	\$29,439.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to provide the site amenities that are necessary to provide a fully functional educational facility. The enhancements/improvements include installation of security fencing, lighted sign with reader board, basketball goals, basic landscaping, and seeding of lawn areas as needed.

Location Description:

26880 Highway 23, Port Sulphur, LA 70083

Activity Progress Narrative:

Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00083
Activity Title:	Grand Lake High School Career & Technology Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,748,600.00
Total Budget	\$0.00	\$1,748,600.00
Total Obligated	\$0.00	\$1,748,600.00
Total Funds Drawdown	\$323,765.91	\$1,512,121.48
Program Funds Drawdown	\$323,765.91	\$1,512,121.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$323,765.91	\$1,512,121.48
Cameron Parish School Board	\$323,765.91	\$1,512,121.48
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of construction of a new addition to the Career and Technology Center at Grand Lake High School to include an Agriscience Shop and Classroom, a Family and Consumer Science Lab, a Business lab, and boys' and girls' restrooms. Construction of the new Grand Lake High School Career and Technology Center Addition is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

Location Description:

1039 Highway 384, Cameron, LA 70631

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00087
Activity Title:	Belle Chasse Warehouse Renovations

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/02/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$320,787.00
Total Budget	\$0.00	\$320,787.00
Total Obligated	\$0.00	\$320,787.00
Total Funds Drawdown	\$11,375.00	\$26,248.75
Program Funds Drawdown	\$11,375.00	\$26,248.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,375.00	\$26,248.75
Plaquemines Parish School Board	\$11,375.00	\$26,248.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds FEMA ineligible activities, such as reconstruction of the loading dock entrance and installation of dock well pumps to eliminate flooding conditions. Additionally, the installation of a HVAC system will facilitate the storage of paper products at this Belle Chasse Warehouse.

Location Description:

115 Jarrell Drive, Belle Chasse, LA 70037

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00089
Activity Title: Grand Lake H.S. New Track Facility& Softball Field

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0024

Project Title:
 Infrastructure - Primary and Secondary Education

Projected Start Date:
 10/01/2010

Projected End Date:
 09/09/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,188,451.00
Total Budget	\$0.00	\$3,188,451.00
Total Obligated	\$0.00	\$3,188,451.00
Total Funds Drawdown	\$257,211.26	\$738,911.51
Program Funds Drawdown	\$257,211.26	\$738,911.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$257,211.26	\$738,911.51
Cameron Parish School Board	\$257,211.26	\$738,911.51
Match Contributed	\$0.00	\$0.00

Activity Description:

This track facility and softball field enhancements project is vital to the community because of the existing overcrowded condition, and excessive wear and tear of the facility poses a serious and immediate threat to the health and welfare of the students attending the school. Construction of the new track facility and softball field enhancements is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00091
Activity Title:	Renovation of Existing Bldg. for Wkfc. Development

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Calcasieu Parish School Board

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$83,655.00

\$83,655.00

\$0.00

\$0.00

\$83,655.00

\$83,655.00

\$0.00

To Date

\$1,893,327.00

\$1,893,327.00

\$1,893,327.00

\$139,425.00

\$139,425.00

\$0.00

\$0.00

\$139,425.00

\$139,425.00

\$0.00

Activity Description:

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program.

Location Description:

726 East College Street, Lake Charles, LA 70607

Activity Progress Narrative:

Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$409,105.00
Total Other Funding Sources	\$409,105.00



Grantee Activity Number:	IEDU - 00092
Activity Title:	Grand Lake H.S. Renov., Generators & Landscaping

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/22/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/22/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,117,293.00
Total Budget	\$0.00	\$4,117,293.00
Total Obligated	\$0.00	\$4,117,293.00
Total Funds Drawdown	\$198,768.76	\$837,984.09
Program Funds Drawdown	\$198,768.76	\$837,984.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$198,768.76	\$837,984.09
Cameron Parish School Board	\$198,768.76	\$837,984.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. This project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School.

Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$135,815.40



Grantee Activity Number:	IEDU - 00093
Activity Title:	North Vermilion Middle School

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
07/01/2012

Projected End Date:
12/29/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Vermilion Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,720,100.41
Total Budget	\$0.00	\$6,720,100.41
Total Obligated	\$0.00	\$6,720,100.41
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide additional space for sixth through eighth grade students at the North Vermilion Middle School Campus.

Location Description:

11609 LA Highway 699, Maurice, LA 70555

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14063	8614	53037	42.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00094

Activity Title: Madisonville Jr. High School Addition

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/21/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/24/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 St. Tammany Parish School Board

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$303,543.05

\$303,543.05

\$0.00

\$0.00

\$303,543.05

\$303,543.05

\$0.00

To Date

\$4,792,733.00

\$4,792,733.00

\$4,792,733.00

\$534,254.21

\$534,254.21

\$0.00

\$0.00

\$534,254.21

\$534,254.21

\$0.00

Activity Description:

This project uses CDBG funds to construct classroom additions to Madisonville Junior High School, accommodating the projected needs for space at the school.

Location Description:

106 Cedar Street, Madisonville, LA 70447

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	833	846	4583	36.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00095
Activity Title:	Audrey Memorial High School Generator

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/15/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

10/06/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$199,520.00
Total Budget	\$0.00	\$199,520.00
Total Obligated	\$0.00	\$199,520.00
Total Funds Drawdown	\$38,977.20	\$52,177.20
Program Funds Drawdown	\$38,977.20	\$52,177.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,977.20	\$52,177.20
Cameron Parish School Board	\$38,977.20	\$52,177.20
Match Contributed	\$0.00	\$0.00

Activity Description:

This CDBG-Disaster Recovery project provides FEMA-ineligible funds to consist of the installation of a 500kW generator at the Audrey Memorial site to provide emergency electrical power in a loss of power event to the future Cameron Parish School Board food service and supplies storage buildings. Additionally, the project will provide site-wide landscaping at the Audrey Memorial site. This project is vital to the community because it is designed to mitigate damages and interruptions associated with power outages in the event of natural disasters.

Location Description:

3151 Trosclair Road, Cameron, LA 70631

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,276,254.21
Total Other Funding Sources	\$2,276,254.21



Grantee Activity Number:	IEDU - 00096
Activity Title:	South Cameron High School Fieldhouse, Greenhouse

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/10/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,750,923.32

Total Budget

\$0.00

\$1,750,923.32

Total Obligated

\$0.00

\$1,750,923.32

Total Funds Drawdown

\$472.50

\$14,712.80

Program Funds Drawdown

\$472.50

\$14,712.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$472.50

\$14,712.80

Cameron Parish School Board

\$472.50

\$14,712.80

Match Contributed

\$0.00

\$0.00

Activity Description:

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping is proposed around the entire campus and at Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters.

Location Description:

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634

Activity Progress Narrative:

Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

**This Report Period
 Total**

**Cumulative Actual Total / Expected
 Total**



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00097
Activity Title:	Johnson Bayou H. S. Generator, Playground, Landsc.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/10/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$70,708.50	\$80,833.50
Program Funds Drawdown	\$70,708.50	\$80,833.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$70,708.50	\$80,833.50
Cameron Parish School Board	\$70,708.50	\$80,833.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This FEMA-ineligible project consists of providing an elevated emergency generator, approximately 750kW, to serve the entire school, design and construction of a code approved Pre-K playground, and the addition of native landscaping on the campus. This project is vital to the recovery of the community and will benefit the students by allowing the ability to have key staff perform necessary duties and functions in case of emergencies, emphasizing safety and activities for the children, and restoring critical educational facilities and opportunities for the students in the service delivery area of this facility.

Location Description:

6304 Gulf Beach Hwy, Cameron, LA 700631

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,009,380.79
Total Other Funding Sources	\$3,009,380.79



Grantee Activity Number:	IEDU - 00099
Activity Title:	Chalmette H.S. Football & Baseball Field Houses

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
06/01/2012

Projected End Date:
08/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Bernard Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,876,183.23
Total Budget	\$0.00	\$3,876,183.23
Total Obligated	\$0.00	\$3,876,183.23
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The goal of the St. Bernard Parish School Board is to restore the educational system as quickly as possible in order to return residents to the parish by providing a safe and modern facility. The proposed scope of work will include: (1) Construction of a 39,871 S.F. Football Field House; (2) Construction of 10,827 S.F. Baseball Field; and (3) Construction of four tennis courts. The football and baseball field houses will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the field houses will offer expanded public event services for the St. Bernard Parish Community.

Location Description:

E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$3,500,000.00
Private Funds	\$5,239,340.77
Total Other Funding Sources	\$8,739,340.77



Grantee Activity Number:	IEDU - 00100
Activity Title:	Belle Chasse Primary School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
10/12/2010

Projected End Date:
09/16/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,158,140.00
Total Budget	\$0.00	\$4,158,140.00
Total Obligated	\$0.00	\$4,158,140.00
Total Funds Drawdown	\$870,020.58	\$1,638,896.95
Program Funds Drawdown	\$870,020.58	\$1,638,896.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$870,020.58	\$1,638,896.95
Plaquemines Parish School Board	\$870,020.58	\$1,638,896.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Design and Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEDU - 00103
Activity Title:	Pupil Appraisal Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

11/08/2010

Projected End Date:

07/16/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,896,340.00
Total Budget	\$0.00	\$1,896,340.00
Total Obligated	\$0.00	\$1,896,340.00
Total Funds Drawdown	\$12,372.04	\$214,856.58
Program Funds Drawdown	\$12,372.04	\$214,856.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,372.04	\$214,856.58
St. Tammany Parish School Board	\$12,372.04	\$214,856.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to reconsolidate the programs provided by the St. Tammany Parish School Board in one new facility located on School Board property adjacent to Mayfield Elementary School on U.S. Hwy. 190 west of Slidell, Louisiana. The facilities are planned to duplicate the prior space used for this service but adds code upgrades for corridors, hallways, restroom facilities and parking. These programs of pupil appraisal include special education, homebound teachers, visual impairment, assistive technology, occupational therapy, and hearing impairment programs.

Location Description:

318 Highway 190 West, Slidell, LA 70458

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00104
Activity Title:	Brock Elementary School Classroom Addition

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

01/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/14/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,288,450.00
Total Budget	\$0.00	\$2,288,450.00
Total Obligated	\$0.00	\$2,288,450.00
Total Funds Drawdown	\$120,076.85	\$120,076.85
Program Funds Drawdown	\$120,076.85	\$120,076.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120,076.85	\$120,076.85
St. Tammany Parish School Board	\$120,076.85	\$120,076.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs an addition to Brock Elementary School in Slidell, Louisiana at an elevation above the Advisory Base Flood Elevation for this area. It will be constructed to Historical Structure Standards, the Louisiana Building Code, Life Safety Standards and designed for long term low maintenance.

Location Description:

259 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$107,064.00
Total Other Funding Sources	\$107,064.00



Grantee Activity Number:	IEDU - 00108
Activity Title:	Sherwood Forest Elementary School

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
10/31/2012

Projected End Date:
07/21/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Department of Education

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,929,051.00
Total Budget	\$0.00	\$24,929,051.00
Total Obligated	\$0.00	\$24,929,051.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs the Sherwood Forest Elementary School in New Orleans East. This facility will be approximately 110,000 sq. ft, located on 3.5 to 4.5 acres of land owned by the Recovery School District. The building standards will be based on the adopted School Facilities Master Plan for New Orleans Parish, and will minimize damages caused by future storms and flooding.

Location Description:

4801 Maid Marion Drive New Orleans, LA 70128

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,677,850.00
Total Other Funding Sources	\$2,677,850.00



Grantee Activity Number: IEDU - Budget for RSD Proj. in Rev.

Activity Title: IEDU - Budget for RSD Proj. in Rev.

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0024

Project Title:

Infrastructure - Primary and Secondary Education

Projected Start Date:

05/20/2008

Projected End Date:

01/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Education

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$26,702.36
Total Budget	\$0.00	\$26,702.36
Total Obligated	\$26,702.36	\$26,702.36
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Education	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project holds funds for Primary and Secondary Education projects not yet approved by OCD/DRU.

Location Description:

Louisiana disaster-impacted parishes

Activity Progress Narrative:

Funds obligated this quarter as these funds are tied to an approved CEA with the Recovery School District.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00002

Activity Title: Delcambre Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/02/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

07/18/2012

Completed Activity Actual End Date:

Responsible Organization:

Twin Parish Port Commission

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Twin Parish Port Commission

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$131,544.95

\$131,544.95

\$0.00

\$0.00

\$131,544.95

\$131,544.95

\$0.00

To Date

\$2,200,000.00

\$2,200,000.00

\$2,200,000.00

\$451,259.35

\$451,259.35

\$0.00

\$0.00

\$451,259.35

\$451,259.35

\$0.00

Activity Description:

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier.

Location Description:

Railroad Street, Delcambre, LA

Activity Progress Narrative:

Design and Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	12387	9230	62972	34.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$615,677.00
Total Other Funding Sources	\$615,677.00



Grantee Activity Number: IFIS - 00003

Activity Title: Bucktown Harbor

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$2,100,000.00
Program Funds Drawdown	\$0.00	\$2,100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,100,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs marina piers for commercial fishing, public boating, recreation and fishing, as well as a lakeshore recreation area with shelters, restrooms, and parking.

This project improves 2 parking lots, 3 buildings, and 66 boat slips, so 71 public facilities are reported as proposed accomplishments.

Location Description:

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/71



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00



Grantee Activity Number: IFIS - 00004

Activity Title: Grand Isle Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Grand Isle Port Commission

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,800,000.00
Total Budget	\$0.00	\$2,800,000.00
Total Obligated	\$0.00	\$2,800,000.00
Total Funds Drawdown	\$0.00	\$2,682,395.00
Program Funds Drawdown	\$0.00	\$2,682,395.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,682,395.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project acquires a privately-owned facility and will consist of multi-purpose docking facilities for both commercial and recreational fishing vessels.

Location Description:

Smith Lane and Oak Lane at Bayou Riguad, Grand Isle, LA 70358

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	339	321	1529	43.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$28,000.00
Total Other Funding Sources	\$28,000.00



Grantee Activity Number: IFIS - 00005

Activity Title: Houma Marina Safe Harbor

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

02/25/2010

Projected End Date:

03/09/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$220,000.00
Total Budget	\$0.00	\$220,000.00
Total Obligated	\$0.00	\$220,000.00
Total Funds Drawdown	\$76,578.03	\$76,578.03
Program Funds Drawdown	\$76,578.03	\$76,578.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,578.03	\$76,578.03
Terrebonne Parish	\$76,578.03	\$76,578.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will consist of installing mooring piles in Bayou Terrebonne and on either side of the Gulf Coast Intracoastal Waterway. Additionally, this project will construct an ADA accessible fishing pier for use by the non-boating public.

Location Description:

Hwy 27, at Gulf Coast Intracoastal Waterway, Houma, LA 70361

Activity Progress Narrative:

Design and Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/700



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26615	16003	103096	41.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00006

Activity Title: Jesse Fontenot Boat Launch

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/25/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/19/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Mary Parish

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$49,207.72

\$49,207.72

\$0.00

\$0.00

\$49,207.72

\$49,207.72

\$0.00

To Date

\$746,750.00

\$746,750.00

\$746,750.00

\$722,799.52

\$722,799.52

\$0.00

\$0.00

\$722,799.52

\$722,799.52

\$0.00

Activity Description:

This project involves the repair and construction of protective peninsular and wharves, installation of mooring piers, walkways, new road access, pump out station, as well as sewer, water, electrical hookups, and a parking area.

Location Description:

Texaco Bateman Ln., Berwick, LA 70342

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14792	8170	52874	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$101,500.00
Total Other Funding Sources	\$101,500.00



Grantee Activity Number: IFIS - 00007

Activity Title: City Park Lagoon Fishing Pier

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

07/06/2009

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Orleans City Park Improvement Association

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
Total Funds Drawdown	\$0.00	\$322,011.00
Program Funds Drawdown	\$0.00	\$322,011.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$322,011.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a T-shaped observation and fishing pier, boardwalk walkway, and a parking lot with 12 spaces.

Location Description:

N.O. City Park Lagoon Fishing Pier along Macaroni Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/470



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$42,000.00

Grantee Activity Number: IFIS - 00008

Activity Title: Operation Boat Launches

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

06/15/2010

Projected End Date:

01/06/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$930,600.00
Total Budget	\$0.00	\$930,600.00
Total Obligated	\$0.00	\$930,600.00
Total Funds Drawdown	\$539,507.16	\$539,507.16
Program Funds Drawdown	\$539,507.16	\$539,507.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$539,507.16	\$539,507.16
Terrebonne Parish	\$539,507.16	\$539,507.16
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project facilitates repairs, renovations and improvements to three boating facilities owned and maintained by the Terrebonne Parish Consolidated Government.

Location Description:

South Houma Fire Station Boat Launch, Houma, LA 70360: Ashland Boat Launch, Ashland, LA 70363: Texas Gulf Road Boat Launch, Bourg, LA 70343

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/659



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26615	16003	103096	41.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$106,000.00
Total Other Funding Sources	\$106,000.00



Grantee Activity Number: IFIS - 00009

Activity Title: Oyster Conveyors

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

02/25/2010

Projected End Date:

09/21/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$85,648.32
Program Funds Drawdown	\$0.00	\$85,648.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,648.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

Location Description:

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/900



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3349	1529	10351	47.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFIS - 00010
Activity Title:	Morgan City-Ice and Cold Storage Facility

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Planned

Project Number:
0025

Project Title:
Infrastructure - Fisheries Assistance

Projected Start Date:
06/01/2012

Projected End Date:
02/13/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Morgan City

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$0.00	\$1,300,000.00
Total Obligated	\$0.00	\$1,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project demolishes the existing structure and constructs a new ice making and storage facility with office space that will be approx. 600 sq. ft. Additionally this project includes wharf improvements.

Location Description:

Morgan City Waterfront, Front Street & Railroad Avenue, Morgan City, LA 70380

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14792	8170	52874	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$53,400.00
Total Other Funding Sources	\$53,400.00



Grantee Activity Number: IFIS - 00012

Activity Title: Raw Oyster Factory

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/09/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the purchase of permanent fixed equipment such as conveyors, tables and containers, necessary for the start up and successful operation of an oyster processing facility, and will work in tandem with IFIS - 00019, which constructs a safe harbor marina.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	544	230	1233	62.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$1,150,000.00
Total Other Funding Sources	\$1,150,000.00



Grantee Activity Number: IFIS - 00013

Activity Title: Rosethorne Park Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

10/18/2010

Projected End Date:

10/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$124,913.13	\$160,400.40
Program Funds Drawdown	\$124,913.13	\$160,400.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,913.13	\$160,400.40
Jefferson Parish	\$124,913.13	\$160,400.40
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of a boat launch ramp, demolition and removal of one courtesy dock, and construction of a fishing pier.

Location Description:

Rosethorne Park 865, Jean Lafitte Blvd. Lafitte, LA 70067

Activity Progress Narrative:

Design and Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/80



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00014

Activity Title: Venice Shipyard

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/16/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,441,961.00
Total Budget	\$0.00	\$1,441,961.00
Total Obligated	\$0.00	\$1,441,961.00
Total Funds Drawdown	\$0.00	\$1,310,410.52
Program Funds Drawdown	\$0.00	\$1,310,410.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,310,410.52
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of one (1) shipyard on parish-owned property to the north of the existing parish-owned Venice Boat Harbor facility, which would serve commercial and recreational fishermen. This planned shipyard would include a boat launch ramp, a travel lift slip, a marine travel lift, vessel repair stations, yard lighting, an electrical supply station, and potable water stations.

Location Description:

138 Tiger Pass Road, Venice, LA 70091

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/12



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	569	342	2211	41.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00015
Activity Title: Bourg Company Canal Emergency Mooring Piles

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

05/18/2010

Projected End Date:

03/09/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$176,000.00
Total Budget	\$0.00	\$176,000.00
Total Obligated	\$0.00	\$176,000.00
Total Funds Drawdown	\$151,234.59	\$151,234.59
Program Funds Drawdown	\$151,234.59	\$151,234.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$151,234.59	\$151,234.59
Terrebonne Parish	\$151,234.59	\$151,234.59
Match Contributed	\$0.00	\$0.00

Activity Description:

This proposed project includes installation of safe harbor mooring piles along the banks of Company Canal near Bourg, LA. This project will increase safe harbor capacity near Bourg, LA.

Location Description:

Company Canal and LA Hwy 24, Bourg, LA

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8250



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26615	16003	103096	41.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,400.00
Total Other Funding Sources	\$1,400.00



Grantee Activity Number: IFIS - 00016

Activity Title: Empire Shipyard

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

08/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

Location Description:

Highway 23, Empire, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	786	261	2075	50.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00



Grantee Activity Number: IFIS - 00019

Activity Title: Harbor of Refuge

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

04/07/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. This will work in conjunction with IFIS - 00012, which constructs a raw oyster factory.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	544	230	1233	62.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$1,250,000.00
Total Other Funding Sources	\$1,250,000.00



Grantee Activity Number: IFIS - 00021

Activity Title: Jean Lafitte Fisheries Market

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

11/14/2021

Completed Activity Actual End Date:

Responsible Organization:

Town of Jean Lafitte

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas.

Location Description:

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$300,000.00
Private Funds	\$1,135,000.00
Total Other Funding Sources	\$1,435,000.00



Grantee Activity Number: IFIS - 00023

Activity Title: South Lafourche Storm Harbor Marina

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Greater Lafourche Port Commission

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will construct a Storm Harbor Marina, as well as mooring piles and a dock system.

Location Description:

Bayou Lafourche at Leon-Theriot Floodgate, Golden Meadow, LA 70357

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$1,000,000.00
Private Funds	\$25,000.00
Total Other Funding Sources	\$1,025,000.00



Grantee Activity Number:	IFIS - Admin
Activity Title:	Fisheries Startup & Consulting Fees

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

05/06/2008

Projected End Date:

05/08/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Charles Pistis

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,296.19
Total Budget	\$0.00	\$30,296.19
Total Obligated	\$0.00	\$30,296.19
Total Funds Drawdown	\$0.00	\$30,296.19
Program Funds Drawdown	\$0.00	\$30,296.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,296.19
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Consultation fees paid to nation-wide fisheries experts brought to Louisiana to evaluate program proposals.

Location Description:

Planning for all state-wide Fisheries projects, generally for coastal parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFIS - Budget of Projects Not Yet Approved

Activity Title: IFIS - Budget of Projects Not Yet Approved

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

06/30/2008

Projected End Date:

06/30/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.81
Total Budget	(\$2,234,392.81)	\$0.81
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Fisheries Projects not yet approved.

Location Description:

Louisiana Coastal Fisheries

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - PD

Activity Title: IFIS - PD

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

10/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

10/05/2014

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Hunt, Guillot, & Associates, LLC

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$68,822.00

\$68,822.00

\$0.00

\$0.00

\$68,822.00

\$68,822.00

\$0.00

To Date

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$233,931.00

\$233,931.00

\$0.00

\$0.00

\$233,931.00

\$233,931.00

\$0.00

Activity Description:

Hunt Guillot program delivery charges for Fisheries programs.

Location Description:

N/A

Activity Progress Narrative:

Program Delivery.

Jeremy Meiske

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - 00002

Activity Title: NRCS - Match Program

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

05/27/2008

Projected End Date:

12/31/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,187,730.75
Total Budget	\$0.00	\$1,187,730.75
Total Obligated	\$0.00	\$1,187,730.75
Total Funds Drawdown	\$0.00	\$774,167.32
Program Funds Drawdown	\$0.00	\$774,167.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$774,167.32
St. Tammany Parish	\$0.00	\$774,167.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes storm debris from various waterways throughout St. Tammany Parish.

Location Description:

St. Tammany Parish: parish-wide

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,536,192.25
Total Other Funding Sources	\$13,536,192.25



Grantee Activity Number:	ILOC - 00003
Activity Title:	Mahalia Jackson Early Childhood Learning Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/30/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

10/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$3,664,124.91
Program Funds Drawdown	\$0.00	\$3,664,124.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,664,124.91
Orleans Parish	\$0.00	\$3,664,124.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund interior and exterior renovations to buildings A,B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	20260	5158	32839	77.40

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$4,000,000.00
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$3,408,067.00
Total Other Funding Sources	\$11,145,360.00



Grantee Activity Number:	ILOC - 00004
Activity Title:	Sewerage & Water Board Utilities Improvement

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

02/09/2010

Projected End Date:

02/09/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sewerage and Water Board of New Orleans

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$262,376.24	\$15,000,000.00
Program Funds Drawdown	\$262,376.24	\$15,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$262,376.24	\$15,000,000.00
Sewerage and Water Board of New Orleans	\$262,376.24	\$15,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the assessment and repair and/or replacement of sanitary sewer piping and manholes, water mains, and major storm drainage piping and other related items owned and operated by the Sewerage and Water Board as needed in the public right of way at various locations within the project limits of the South Louisiana Submerged Roads Program.

Location Description:

East Bank of New Orleans, 70112

Activity Progress Narrative:

Construction.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/58936



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	159902	71441	416453	55.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - 00005

Activity Title: The Cove

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/13/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,124,718.00
Total Budget	\$0.00	\$3,124,718.00
Total Obligated	\$0.00	\$3,124,718.00
Total Funds Drawdown	\$0.00	\$2,858,898.23
Program Funds Drawdown	\$0.00	\$2,858,898.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,858,898.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will renovate the north and south wings of the University of New Orleans dining facility (known as The Cove), and demolish and reconstruct the central section. The renovated building will be fully restored as well.

Location Description:

2000 Lakeshore Drive, New Orleans, LA 70148

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$391,350.24
Private Funds	\$558,449.76
Total Other Funding Sources	\$949,800.00



Grantee Activity Number: ILOC - 00006

Activity Title: Master Plan and Associated Studies

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

02/09/2010

Projected End Date:

02/09/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Greater New Orleans Bioscience Economic Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,450,000.00
Total Budget	\$0.00	\$2,450,000.00
Total Obligated	\$0.00	\$2,450,000.00
Total Funds Drawdown	\$0.00	\$2,212,116.00
Program Funds Drawdown	\$0.00	\$2,212,116.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,212,116.00
Greater New Orleans Bioscience Economic Development	\$0.00	\$2,212,116.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project facilitates the programmatic and physical development of GNOBEDD and promotes growth and Biosciences.

Location Description:

New Orleans (Zip code 70112)

Activity Progress Narrative:

Planning.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00008
Activity Title:	Woldenberg Riverfront Park - Wharves Repair

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
10/21/2010

Projected End Date:
02/28/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Audubon Nature Institute

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$208,617.63	\$1,059,874.62
Program Funds Drawdown	\$208,617.63	\$1,059,874.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$208,617.63	\$1,059,874.62
Audubon Nature Institute	\$208,617.63	\$1,240,525.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs the damages suffered to the upper and lower Bienville Street Wharves, in Woldenberg Riverfront Park as a result of damages resulting from Hurricane Katrina.

Location Description:

#1 Canal Street, New Orleans, LA 70130

Activity Progress Narrative:

Construction and Design.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00013
Activity Title:	University of New Orleans - University Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/13/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,404,027.00
Total Budget	\$0.00	\$2,404,027.00
Total Obligated	\$0.00	\$2,404,027.00
Total Funds Drawdown	\$466,429.29	\$963,155.68
Program Funds Drawdown	\$466,429.29	\$963,155.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$466,429.29	\$963,155.68
Louisiana Office of Facility Planning and Control	\$466,429.29	\$963,155.68
Match Contributed	\$0.00	\$0.00

Activity Description:

This project renovates administrative office and meeting spaces.

Location Description:

2000 Lakeshore Dr., New Orleans, LA 70148

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00014A
Activity Title:	Pres. Resource Cntr. - Operation Comeback - Rehab.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0022

Projected Start Date:

03/08/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,039,736.70

Total Budget

\$0.00

\$1,039,736.70

Total Obligated

\$0.00

\$1,039,736.70

Total Funds Drawdown

\$72,444.36

\$733,491.40

Program Funds Drawdown

\$72,444.36

\$733,491.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$72,444.36

\$733,491.40

New Orleans Redevelopment Authority

\$72,444.36

\$733,491.40

Match Contributed

\$0.00

\$0.00

Activity Description:

This project centers on the historic preservation of 5 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

Location Description:

603 Forstall St., 5450-52 Dauphine St., 1423 N. Claiborne Ave., 2200-02 St. Philip St., 2404-06 St. Ann St.

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILOC - 00014B
Activity Title:	Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

03/08/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$610,263.30

Total Budget

\$0.00

\$610,263.30

Total Obligated

\$0.00

\$610,263.30

Total Funds Drawdown

\$50,208.96

\$500,310.85

Program Funds Drawdown

\$50,208.96

\$500,310.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,208.96

\$500,310.85

New Orleans Redevelopment Authority

\$50,208.96

\$500,310.85

Match Contributed

\$0.00

\$0.00

Activity Description:

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center will be utilized by the neighborhood and provide education on sustainable housing methods/practices as well as hosting other activities.

Location Description:

5200 Dauphine St., New Orleans, LA 70117

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1068	640	2498	68.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$214,634.74



Grantee Activity Number:	ILOC - 00015
Activity Title:	Risk Study, I-Wall Analy., and Land Bridge Studies

Activity Category:

Planning

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

11/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Louisiana Flood Protection Authority East

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$71,845.25	\$259,074.45
Program Funds Drawdown	\$71,845.25	\$259,074.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,845.25	\$259,074.45
Southeast Louisiana Flood Protection Authority East	\$71,845.25	\$259,074.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts planning and study activities related to flood protection for several risk-prone areas in St. Charles, Jefferson, and Orleans Parishes.

Location Description:

This area covers several areas in St. Charles, Jefferson, and Orleans Parishes.

Activity Progress Narrative:

Planning.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9098	4970	26894	52.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00018
Activity Title:	Louisiana Superdome

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
01/01/2010

Projected End Date:
01/01/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Louisiana Stadium & Exposition District

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$51,321,670.00
Total Budget	\$11,321,670.00	\$51,321,670.00
Total Obligated	\$0.00	\$40,000,000.00
Total Funds Drawdown	\$0.00	\$40,000,000.00
Program Funds Drawdown	\$0.00	\$40,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Complete renovation and selected upgrades to the LA Superdome.

Location Description:
Sugar Bowl Drive New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$72,716,034.14
Private Funds	\$19,197,840.10
Total Other Funding Sources	\$91,913,874.24

Grantee Activity Number: ILOC - 00019

Activity Title: NORA Blight Removal Program

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0022

Projected Start Date:

08/13/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

08/13/2013

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,120,000.00
Total Budget	\$0.00	\$2,120,000.00
Total Obligated	\$0.00	\$2,120,000.00
Total Funds Drawdown	\$348,358.50	\$1,773,317.28
Program Funds Drawdown	\$348,358.50	\$1,773,317.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$348,358.50	\$1,773,317.28
New Orleans Redevelopment Authority	\$348,358.50	\$1,773,317.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

Location Description:

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Construction.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3601	1568	7452	69.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$8,181,036.00
Private Funds	\$8,468,595.00
Total Other Funding Sources	\$16,649,631.00



Grantee Activity Number:	ILOC - 00027
Activity Title:	Woldenberg Riverfront Park-Splash Pad, Playground

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,469,000.00
Total Budget	\$0.00	\$1,469,000.00
Total Obligated	\$0.00	\$1,469,000.00
Total Funds Drawdown	\$11,140.00	\$107,396.00
Program Funds Drawdown	\$11,140.00	\$107,396.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,140.00	\$107,396.00
Audubon Nature Institute	\$11,140.00	\$107,396.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of improvements to Woldenberg Riverfront Park to provide for a themed playground and an interactive water feature at the entrance of the Audubon aquarium. Also included in this project are a landscaping project and moonwalk site improvements.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILOC - 00028
Activity Title:	Woldenberg Riverfront Park -Plaza Peimeter Repairs

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Local Government

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$516,000.00
Total Budget	\$0.00	\$516,000.00
Total Obligated	\$0.00	\$516,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00029
Activity Title:	Woldenberg Riverfront Park - Sculpture Restoration

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$265,000.00
Total Budget	\$0.00	\$265,000.00
Total Obligated	\$0.00	\$265,000.00
Total Funds Drawdown	\$38,200.00	\$194,168.10
Program Funds Drawdown	\$38,200.00	\$194,168.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,200.00	\$194,168.10
Audubon Nature Institute	\$38,200.00	\$194,168.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This project completes repairs and reconditions of sculptures and monuments located in Woldenberg Riverfront Park.

Location Description:

#1 Canal Street, New Orleans, LA 70130

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00032
Activity Title:	Greater New Orleans Community Health Connection

Activity Category:

Public services

Project Number:

0022

Projected Start Date:

12/17/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/17/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$32,500,000.00

Total Budget

\$0.00

\$32,500,000.00

Total Obligated

\$0.00

\$32,500,000.00

Total Funds Drawdown

\$0.00

\$3,731,550.33

Program Funds Drawdown

\$0.00

\$3,731,550.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,731,550.33

Louisiana Department of Health and Hospitals

\$0.00

\$3,731,550.33

Match Contributed

\$0.00

\$0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

Public Service.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Public Facilities	0	0/25
# of Non-business Organizations	0	0/25

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	293491	170777	1010587	45.94

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$15,657,000.00
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$70,431,086.00

Grantee Activity Number:	ILOC - 00034
Activity Title:	Westbank Major Crime Task Force

Activity Category:

Public services

Project Number:

0022

Projected Start Date:

01/13/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/06/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gretna

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

The proposed project will implement an expansion of the program from a pilot program to an actual permanent program. Funding will be utilized to pay for salaries and benefits for three officers assigned to the Westbank Major Crime Task Force for one year. The rate for each officer will be \$40,000.00 + \$10,000.00 in benefits, for a total of \$50,000.00.

Location Description:

Gretna, Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5854	4065	17710	56.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - Budget for Orleans Parish Projects in Rev.
Activity Title: ILOC - Budget for Orleans Parish Projects in Rev.

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$7,733,955.00

Total Budget

\$0.00

\$7,733,955.00

Total Obligated

(\$7,500,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of New Orleans - K/R

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were prematurely obligated in a prior quarter for this activity before the Cooperative Endeavor Agreement(s) (CEA) was signed, so funds were de-obligated this quarter to accurately reflect this fact.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - Budget for Projects Not Yet Approved

Activity Title: ILOC - Budget for Projects Not Yet Approved

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

09/30/2011

Projected End Date:

09/30/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,514,593.00
Total Budget	(\$4,095,707.00)	\$1,514,593.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds the funds for activities not yet approved for Local Government Infrastructure projects.

Location Description:

Katrina/Rita impacted parishes of Louisiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00001

Activity Title: CityWide Master Plan and CZO Update NO1003

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

05/23/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,750,000.00
Total Budget	\$0.00	\$2,750,000.00
Total Obligated	\$0.00	\$2,750,000.00
Total Funds Drawdown	\$5,637.50	\$2,735,168.69
Program Funds Drawdown	\$5,637.50	\$2,735,168.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,637.50	\$2,735,168.69
City of New Orleans - K/R	\$5,637.50	\$2,735,168.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update.

Location Description:

1300 Poydras St. New Orleans, LA 70112.

Activity Progress Narrative:

Planning and Admin and Design.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00002
Activity Title:	CityWide Drainage Master Plan NO1004

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

05/23/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$181,091.50	\$1,981,791.00
Program Funds Drawdown	\$181,091.50	\$1,981,791.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181,091.50	\$1,981,791.00
City of New Orleans - K/R	\$181,091.50	\$1,981,791.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded an evaluation of the existing surface and street sub-surface drainage system maintained by the New Orleans Department of Public Works, which also included the development of a drainage system hydraulic computer model.

Location Description:

1300 Poydras St. New Orleans, LA 70112

Activity Progress Narrative:

Planning and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00003

Activity Title: Lafitte Greenway

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/25/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$239,436.55

\$239,436.55

\$0.00

\$0.00

\$240,366.25

\$240,366.25

\$0.00

To Date

\$7,600,000.00

\$7,600,000.00

\$7,600,000.00

\$1,086,315.51

\$1,086,315.51

\$0.00

\$0.00

\$1,086,315.51

\$1,086,315.51

\$0.00

Activity Description:

Bike/pedestrian trail and greenway/cultural corridor

Location Description:

Lafitte Greenway, New Orleans, LA 70112

Activity Progress Narrative:

Planning and Admin and Design.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16368



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17091	6258	36177	64.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$485,000.00



Grantee Activity Number:	ILTR - 00005
Activity Title:	Cameron Square West Annex Building/Police Jury Adm

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

0021

Projected Start Date:

11/10/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Office of Facility Planning and Control

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$445,964.95

\$445,964.95

\$0.00

\$0.00

\$445,964.95

\$445,964.95

\$0.00

To Date

\$6,464,964.00

\$6,464,964.00

\$6,464,964.00

\$5,325,602.37

\$5,325,602.37

\$0.00

\$0.00

\$5,325,602.37

\$5,325,602.37

\$0.00

Activity Description:

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

Location Description:

Smith Circle, Cameron, LA 70631

Activity Progress Narrative:

Construction and Admin.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00006

Activity Title: St. Roch Pathway - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$69,128.00
Total Budget	\$0.00	\$69,128.00
Total Obligated	\$0.00	\$69,128.00
Total Funds Drawdown	\$0.00	\$69,128.00
Program Funds Drawdown	\$0.00	\$69,128.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,128.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project created a new six-block walking path through the center of the neutral ground on St. Roch Avenue.

Location Description:

St. Roch Avenue from Marais to N. Roman Street, New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1584/2112



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6763	2652	12787	73.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$50,000.00
Total Other Funding Sources	\$50,000.00



Grantee Activity Number: ILTR - 00008

Activity Title: Hunters Field and Amphitheater

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to Park and Amphitheater.

Location Description:

1600 N. Claiborne Avenue, New Orleans, LA 70116.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7007	2735	12485	78.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00009

Activity Title: Freret Streetscape - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$43,328.00
Program Funds Drawdown	\$0.00	\$43,328.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,328.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping, as well as materials testing and laboratory services by Kenall, Inc.

Location Description:

Freret Street, New Orleans, LA 70115

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2667



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5102	2400	15336	48.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00010

Activity Title: Harrison Avenue Streetscape NO1014

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$279,867.00
Program Funds Drawdown	\$0.00	\$279,867.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$279,867.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8773



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1217	1048	9541	23.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00011
Activity Title: Methodist Hospital Planning NO1015

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$608,800.00
Total Budget	\$0.00	\$608,800.00
Total Obligated	\$0.00	\$608,800.00
Total Funds Drawdown	\$0.00	\$608,800.00
Program Funds Drawdown	\$0.00	\$608,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$608,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the due diligence research necessary for the City of New Orleans and the New Orleans Redevelopment Authority to validate acquisition of the former Methodist Hospital.

Location Description:

5620 Read Blvd., New Orleans, LA 70127

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	71402	36407	200845	53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00012

Activity Title: Lower 9th Ward Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$13,436.00	\$152,904.00
Program Funds Drawdown	\$13,436.00	\$152,904.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,436.00	\$152,904.00
City of New Orleans - K/R	\$13,436.00	\$152,904.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, New Orleans, LA 70117

Activity Progress Narrative:

Design and Planning and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5094



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7294	3164	14916	70.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00013

Activity Title: Bayou Road Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$47,036.00
Program Funds Drawdown	\$0.00	\$47,036.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,036.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Bayou Road, New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1207



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5049	2387	10623	70.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00014

Activity Title: Rehab and Construction Mitigation Study NO1019

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$550,000.00
Total Funds Drawdown	\$0.00	\$403,000.00
Program Funds Drawdown	\$0.00	\$403,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$403,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded a study to identify ways to rebuild better, safer housing capable of withstanding future disasters and to quantify insurance risk to provide an argument for lowering insurance costs in an effort to increase home affordability.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00015
Activity Title: Alcee Fortier Streetscaping Project - New Orleans

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 06/03/2008

Projected End Date:
 09/16/2017

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$36,228.00
Program Funds Drawdown	\$0.00	\$36,228.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,228.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1246



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5392	1845	10392	69.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00016

Activity Title: General Meyer Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

Apr 1 thru Jun 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$584,906.37

Total Budget

\$0.00

\$584,906.37

Total Obligated

\$0.00

\$584,906.37

Total Funds Drawdown

\$0.00

\$77,758.00

Program Funds Drawdown

\$0.00

\$77,758.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$77,758.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Meyer, Hende to Odeon Streets, New Orleans, LA 70114

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9752



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4412	2228	11013	60.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00017
Activity Title:	Broad and Lafitte Streetscape Project -New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$53,364.00
Program Funds Drawdown	\$0.00	\$53,364.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,364.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Broad Street from Bienville Street to Orleans Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3620



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7288	2424	12407	78.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00018
Activity Title: Broadmoor Streetscape Project NO1023

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 06/03/2008

Projected End Date:
 05/03/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$381,439.00
Total Budget	\$0.00	\$381,439.00
Total Obligated	\$0.00	\$381,439.00
Total Funds Drawdown	\$0.00	\$21,985.00
Program Funds Drawdown	\$0.00	\$21,985.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,985.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1997



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6319	1812	13801	58.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00019
Activity Title: Carrollton Avenue Streetscape - New Orleans

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 06/03/2008

Projected End Date:
 09/16/2017

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$10,739.47	\$15,739.47
Program Funds Drawdown	\$10,739.47	\$15,739.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,739.47	\$15,739.47
City of New Orleans - K/R	\$10,739.47	\$15,739.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

Activity Progress Narrative:

Planning and Design and Admin.
 R.M. Jackson
 >Compliance Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1534



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4979	1836	9271	73.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00020

Activity Title: Gently Avenue Streetscape Project NO1025

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$96,892.00
Program Funds Drawdown	\$0.00	\$96,892.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,892.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Gentilly Avenue, New Orleans, LA 70122

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7942



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2905	1850	9955	47.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00021

Activity Title: Oretha Castle Haley Streetscaping Project-NewOrlea

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$965,000.00

Total Budget

\$0.00

\$965,000.00

Total Obligated

\$0.00

\$965,000.00

Total Funds Drawdown

\$0.00

\$31,159.00

Program Funds Drawdown

\$0.00

\$31,159.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$31,159.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2932



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6225	1710	11105	71.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00023
Activity Title: Robert E. Lee Blvd. Streetscaping Project NO1028

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$9,500.00	\$49,423.00
Program Funds Drawdown	\$9,500.00	\$49,423.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,500.00	\$49,423.00
City of New Orleans - K/R	\$9,500.00	\$49,423.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Robert E. Lee Blvd., New Orleans, LA 70122

Activity Progress Narrative:

Construction and Admin.
 R.M. Jackson
 >Compliance Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6336



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1061	945	8194	24.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00024
Activity Title:	South Claiborne Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,174,840.31
Total Budget	\$0.00	\$2,174,840.31
Total Obligated	\$0.00	\$2,174,840.31
Total Funds Drawdown	\$0.00	\$183,859.00
Program Funds Drawdown	\$0.00	\$183,859.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$183,859.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12772



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16048	3811	25333	78.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00025

Activity Title: St. Bernard Streetscaping Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$7,489.09	\$58,190.00
Program Funds Drawdown	\$7,489.09	\$58,190.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,489.09	\$58,190.00
City of New Orleans - K/R	\$7,489.09	\$58,190.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

St. Bernard Avenue from N. Claiborne to N. Miro, New Orleans, LA 70116

Activity Progress Narrative:

Planning and Design and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4678



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9880	3762	17709	77.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00026
Activity Title:	Tulane & Jefferson Davis Parkway Streetscape Proje

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$27,100.00
Program Funds Drawdown	\$0.00	\$27,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Tulane Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1820



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4645	2226	9734	70.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00029

Activity Title: Behrman Park Facility Improvements Project-NewOrle

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$7,286.24

\$7,286.24

\$0.00

\$0.00

\$7,286.24

\$7,286.24

\$0.00

To Date

\$1,296,432.00

\$1,296,432.00

\$1,296,432.00

\$672,194.29

\$672,194.29

\$0.00

\$0.00

\$672,294.29

\$672,294.29

\$0.00

Activity Description:

The project funded improvements to Behrman Park in New Orleans.

Location Description:

Behrman Park, New Orleans, LA 70114

Activity Progress Narrative:

Construction.
Bethany Fields
>Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	67414	26120	148462	63.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,081,787.00
Total Other Funding Sources	\$1,081,787.00



Grantee Activity Number: ILTR - 00030

Activity Title: St. Anthony Pathway Project NO1037

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$609,660.25
Total Budget	\$0.00	\$609,660.25
Total Obligated	\$0.00	\$609,660.25
Total Funds Drawdown	\$0.00	\$37,190.00
Program Funds Drawdown	\$0.00	\$37,190.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,190.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

Location Description:

Gentilly, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	8/2838



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4487	2735	15168	47.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00031
Activity Title: Vermilion Police Jury Bridge Replacement Phase I

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 03/20/2009

Projected End Date:
 06/11/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,038,377.68
Total Budget	\$0.00	\$1,038,377.68
Total Obligated	\$0.00	\$1,038,530.00
Total Funds Drawdown	\$0.00	\$1,037,358.48
Program Funds Drawdown	\$0.00	\$1,037,358.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,037,358.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

Location Description:

Sweet Bay Road Bridge, Community Road Bridge and Cuz Road Bridge, Vermilion Parish, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/5280



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1105	1182	6390	35.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00033

Activity Title: Town of Earth Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

04/14/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$434,766.27
Total Budget	\$0.00	\$434,766.27
Total Obligated	\$0.00	\$438,443.00
Total Funds Drawdown	\$0.00	\$433,766.27
Program Funds Drawdown	\$0.00	\$433,766.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$433,766.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded street improvements in the Town of Erath in Vermilion Parish. (20 streets targeted)

Location Description:

Town of Erath: N. Geoffrey Street (E. Derouen Street to Dead End) - reconstruction; Rehabilitation of the following- N. Suire Street (E. Lastie Street to E. Derouen Street)
>N. Broadway Street (Lastie Street to Tigre Coulee)
>N. Kibbe Street (W. Lastie Street to Veterans Memorial Drive)
>City Park Drive (Bridge over Tigre Coulee to Dead End)
>W. Pine Street (North Road to N. Myrtle Street)
>Beau Chene Street (North Road to N. Myrtle Street)
>N. Myrtle Street (W. Lastie Street to W. Pine Street)
>LeBlanc Street (S. Kibbe Street to S. Severin Street)
>Alley Street (S. Broadway Street to S. Severin Street)
>S. Severin Street (Alley Street to E. LeBlanc Street)
>S. Severin Street (E. Bourque Street to E. Edwards Street)
>Edwards Street (S. Kibbe Street to S. Oak Street)
>Edwards Street (S. Oak Street to S. Barras Street)
>E. Putnam Street (N. Broadway Street to N. Patrick Toole Street)
>S. Oak Street (E. Edwards Street to E. Bourque Street)
>N. Gin Street (E. Lastie Street to Veterans Memorial Drive)
>S. Gin Street (E. Lastie Street to E. Bourque)
>N. Barras Street (E. Lastie Street to E. Putnam Street)
>S. Barras Street (E. Edwards Street to E. Bourque Street)
>W. Primeaux Street (S. Peach Street to Dead End)



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19166

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	543	366	2119	42.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00034

Activity Title: Town of Delcambre Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

04/14/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$217,817.90
Total Budget	\$0.00	\$217,817.90
Total Obligated	\$0.00	\$219,222.00
Total Funds Drawdown	\$0.00	\$216,817.90
Program Funds Drawdown	\$0.00	\$216,817.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$216,817.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded street improvements in the Town of Delcambre in Vermilion Parish.

Location Description:

Town of Delcambre: W. Church Street (N. Pelloat Street to N. Railroad Street); MLK Jr. Drive (Dead End to N. Landry Street); Shoulders along W. Church and N. Railroad Streets; parking area for Town Hall; N. Central Street (W. Main Street to MLK Jr. Drive); N. Saint Peter Street (W. Main Street to Dead End); Marguerite Street (Hwy 14 to W. LeBlanc Street); Lynn Street (Neil Street to 258' East of Neil, N. Marie Street to N. Aucoin Street, 258' East of Neil to N. Marie Street); W. LeBlanc Street (Coteau Road to Laodis Street)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6916



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	435	253	1534	44.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00037

Activity Title: Clearance and Demo. - Calcasieu Parish - SB

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

07/21/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/21/2014

Completed Activity Actual End Date:

06/04/2012

Responsible Organization:

City of Lake Charles

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$338,000.00
Total Budget	\$0.00	\$338,000.00
Total Obligated	\$0.00	\$338,000.00
Total Funds Drawdown	\$0.00	\$326,040.00
Program Funds Drawdown	\$0.00	\$326,040.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$326,040.00
City of Lake Charles	\$0.00	\$326,040.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the demolition of the Sears building in downtown Lake Charles.

Location Description:

326 Pujo Street, Lake Charles, LA 70602

Activity Progress Narrative:

Closeout completed this quarter. Please refer to .pdf attachment.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of buildings (non-residential)	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	945	417	2309	58.99

Activity Locations

Address	City	County	State	Zip	Status / Accept
326 Pujo St	Lake Charles		Louisiana	70601-4269	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$44,986.00
Total Other Funding Sources	\$44,986.00



Grantee Activity Number:	ILTR - 00038
Activity Title:	Delcambre Redevelopment Project-Fisheries Infrastr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/27/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Iberia Parish

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$24,458.18

\$24,458.18

\$0.00

\$0.00

\$24,458.18

\$24,458.18

\$0.00

To Date

\$615,677.00

\$615,677.00

\$615,677.00

\$330,220.65

\$330,220.65

\$0.00

\$0.00

\$330,220.65

\$330,220.65

\$0.00

Activity Description:

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier.

Location Description:

300 Iberia St., Suite 400, Iberia, LA 70560

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	599	369	2145	45.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,200,000.00
Total Other Funding Sources	\$2,200,000.00



Grantee Activity Number: ILTR - 00039

Activity Title: Reinventing the Crescent-Downriver Park

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$2,766,967.83	\$17,706,326.93
Program Funds Drawdown	\$2,766,967.83	\$17,706,326.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,766,967.83	\$17,706,326.93
City of New Orleans - K/R	\$2,766,967.83	\$17,706,326.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

Location Description:

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00040

Activity Title: Code Enforcement Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,643,926.00
Total Budget	\$0.00	\$1,643,926.00
Total Obligated	\$0.00	\$1,643,926.00
Total Funds Drawdown	\$125,488.03	\$576,050.98
Program Funds Drawdown	\$125,488.03	\$576,050.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,488.03	\$576,050.98
City of New Orleans - K/R	\$125,488.03	\$576,050.98
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00041

Activity Title: Village of Maurice Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/04/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,977.00
Total Budget	\$0.00	\$117,977.00
Total Obligated	\$0.00	\$117,977.00
Total Funds Drawdown	\$0.00	\$116,977.00
Program Funds Drawdown	\$0.00	\$116,977.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$116,977.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded studies of and improvements to the drainage areas in Maurice in Vermilion Parish.

Location Description:

Maurice, LA 70555

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/840



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	153	125	630	44.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$12,563.00
Total Other Funding Sources	\$12,563.00



Grantee Activity Number:	ILTR - 00043
Activity Title:	Construction/Recon. Streets - Orleans - LMI

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$954,755.81
Total Budget	\$0.00	\$954,755.81
Total Obligated	\$0.00	\$954,755.81
Total Funds Drawdown	\$0.00	\$683,512.65
Program Funds Drawdown	\$0.00	\$683,512.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$683,512.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of roadway improvements.

Location Description:

St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2112



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9237	3746	18200	71.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00044RB - LMI
Activity Title: Rehab./Recon. Residential Structures-Orleans-LM

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,864,525.92
Total Budget	(\$135,474.08)	\$7,864,525.92
Total Obligated	(\$135,474.08)	\$7,864,525.92
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were de-obligated this quarter due to a budget amendment.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/132
# of Singlefamily Units	0	0/132



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/132	0/132	0
# Owner Households	0	0	0	0/0	0/132	0/132	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00044RB - SB
Activity Title: Rehab./Recon. Residential Structures-Orleans-SB

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$944,514.14
Total Budget	(\$55,485.86)	\$944,514.14
Total Obligated	(\$55,485.86)	\$944,514.14
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were de-obligated due to a budget amendment.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/17	0
# Owner Households	0	0	0	0/0	0/0	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00044RB - UN

Activity Title: ILTR - 00044RB - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

(\$388,401.01)

(\$388,401.01)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$6,611,598.99

\$6,611,598.99

\$6,611,598.99

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were de-obligated this quarter due to a budget amendment.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/115
# of Singlefamily Units	0	0/115



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/115	0
# Owner Households	0	0	0	0/0	0/0	0/115	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00044SS - LMI
Activity Title:	Rehab./Recon. Residential Structures-Orleans-LM

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,616,391.12
Total Budget	(\$3,383,607.88)	\$1,616,391.12
Total Obligated	(\$3,383,607.88)	\$1,616,392.12
Total Funds Drawdown	\$0.00	\$1,464,635.00
Program Funds Drawdown	\$0.00	\$1,464,635.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$49,312.16)	\$1,464,635.00
City of New Orleans - K/R	(\$49,312.16)	\$1,464,635.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were de-obligated this quarter due to a budget amendment. An expenditure was reduced this quarter due to a prior period correction from the 1st quarter 2012, and is re-assigned to ILTR - 00044SS - PD.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/86
# of Singlefamily Units	0	22/86



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	18/86	22/86	100.00
# Owner Households	0	0	0	4/0	18/86	22/86	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00044SS - P
Activity Title: Rehab./Recon. Residential Structures-Orleans-PD

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,294.52
Total Budget	(\$406,706.48)	\$93,294.52
Total Obligated	(\$406,706.48)	\$93,293.52
Total Funds Drawdown	\$43,981.35	\$93,293.51
Program Funds Drawdown	\$43,981.35	\$93,293.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,293.51	\$93,293.51
City of New Orleans - K/R	\$93,293.51	\$93,293.51
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides administrative funding for costs associated with managing the Soft Seconds Program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were de-obligated this quarter due to a budget amendment. The actual expended amount for the quarter is \$43,981.35. However, a prior period correction was made from the 1st quarter of 2012 that re-assigned an expenditure from ILTR - 00044SS - LMI.

Joseph Rossman
 >Community Development Specialist
 >(225) 219-9600
 Admin.
 Danny Dragg
 >Housing Specialist
 >(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00044SS - UN
Activity Title: Rehab./Recon. Residential Structures-Orleans-UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$869,675.31
Total Budget	(\$3,630,324.69)	\$869,675.31
Total Obligated	(\$3,630,324.69)	\$869,675.31
Total Funds Drawdown	\$0.00	\$771,247.79
Program Funds Drawdown	\$0.00	\$771,247.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$771,247.79
City of New Orleans - K/R	\$0.00	\$771,247.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were de-obligated this quarter due to a budget amendment.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/78
# of Singlefamily Units	0	11/78



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/78	0.00
# Owner Households	0	0	0	0/0	0/0	11/78	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00045

Activity Title: Community Services Team Public Service Positions

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/12/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$301,624.43

Total Budget

\$0.00

\$301,624.43

Total Obligated

\$0.00

\$301,624.43

Total Funds Drawdown

\$0.00

\$301,624.43

Program Funds Drawdown

\$0.00

\$301,624.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$301,624.43

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00046

Activity Title: Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$616,253.19

\$616,253.19

\$0.00

\$0.00

\$616,253.19

\$616,253.19

\$0.00

To Date

\$9,852,440.00

\$9,852,440.00

\$9,852,440.00

\$5,671,738.69

\$5,671,738.69

\$0.00

\$0.00

\$5,671,738.69

\$5,671,738.69

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 14 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00047
Activity Title:	New Orleans East Streetscape Improvements Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$0.00

\$3,000,000.00

Total Funds Drawdown

\$0.00

\$246,571.00

Program Funds Drawdown

\$0.00

\$246,571.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$246,571.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11411



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9558	5548	31719	47.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00048

Activity Title: City Planning Commission Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

12/02/2008

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/05/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$25,764.18

\$25,764.18

\$0.00

\$0.00

\$25,764.18

\$25,764.18

\$0.00

To Date

\$915,807.00

\$915,807.00

\$915,807.00

\$358,108.19

\$358,108.19

\$0.00

\$0.00

\$358,108.19

\$358,108.19

\$0.00

Activity Description:

The funding will allow the hire of additional Staff for City Planning Commission.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00051

Activity Title: City Park Festival and Restoration Complex
NO1078

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/18/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$1,129,599.80

\$1,129,599.80

\$0.00

\$0.00

\$1,129,599.80

\$1,129,599.80

\$0.00

To Date

\$4,000,000.00

\$4,000,000.00

\$4,000,000.00

\$1,948,905.92

\$1,948,905.92

\$0.00

\$0.00

\$1,948,905.92

\$1,948,905.92

\$0.00

Activity Description:

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom.

Location Description:

1 Palm Drive, New Orleans, LA 70124

Activity Progress Narrative:

Construction.
Bethany Fields
>Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00052
Activity Title:	Holy Cross Street Improvements Project- NewOrleans

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,147,754.59
Total Budget	\$0.00	\$2,147,754.59
Total Obligated	\$0.00	\$2,147,754.59
Total Funds Drawdown	\$0.00	\$610,534.46
Program Funds Drawdown	\$0.00	\$610,534.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$610,534.46
Match Contributed	\$0.00	\$0.00

Activity Description:

design and construction of roadway enhancements that may include: sidewalks, driveways, lighting all necessary modifications/improvements to sewer, water and drainage; minor curb, gutter, sidewalk, street surface, and other improvements where rehabilitation and/or transition to adjacent improvements are necessary

Location Description:

Holy Cross, New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2112



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2302	1149	5419	63.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00053

Activity Title: Gentilly Temporary Library Project NO1077

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$395,000.00
Total Budget	\$0.00	\$395,000.00
Total Obligated	\$0.00	\$395,000.00
Total Funds Drawdown	\$53,212.50	\$297,990.00
Program Funds Drawdown	\$53,212.50	\$297,990.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,212.50	\$297,990.00
City of New Orleans - K/R	\$53,212.50	\$297,990.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will be used to lease commercial space that will provide a temporary library in the Gentilly neighborhood of New Orleans, within walking distance of the damaged Norman Mayer Library.

Location Description:

2077 Canton Street, New Orleans, LA 70126

Activity Progress Narrative:

Public Service.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17353	8450	53350	48.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00054

Activity Title: Interim Nuisance Abatement Program

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

04/22/2009

Benefit Type:

Area Benefit

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$104,375.90

\$104,375.90

\$0.00

\$0.00

\$104,375.90

\$104,375.90

\$0.00

To Date

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$1,550,042.08

\$1,550,042.08

\$0.00

\$0.00

\$1,550,042.08

\$1,550,042.08

\$0.00

Activity Description:

Interim assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Interim Assistance and Admin.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00055

Activity Title: Lakefront Streetscape Enhancement & Imp-Calcasieu

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/30/2008

Benefit Type:

Area Benefit (Survey)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$5,357,748.00

Total Budget

\$0.00

\$5,357,748.00

Total Obligated

\$0.00

\$5,357,748.00

Total Funds Drawdown

\$0.00

\$4,144,666.55

Program Funds Drawdown

\$0.00

\$4,144,666.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,144,666.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of 65,000 sf. pavers & infrastructure improvements. Construct new lakefront streetscape enhancements to replace improvements & infrastructure destroyed/severely damaged by Hurricane Rita. Includes multi-use promenade, 5 cultural plazas, main gateway, fountain equip.; 18,000 sf. of shrubs & 10,000 sf. of sod.

Location Description:

Lakefront Civic Center Area, Lake Charles, LA 70602

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9371	11160	71757	28.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,661,987.20
Total Other Funding Sources	\$6,661,987.20



Grantee Activity Number:	ILTR - 00056
Activity Title:	Mahalia Jackson Early Childhood Family Learning Ct

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

04/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$1,000,000.00

Program Funds Drawdown

\$0.00

\$1,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,000,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Building a School

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19936	5217	32622	77.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$17,242,442.00
Total Other Funding Sources	\$17,242,442.00



Grantee Activity Number: ILTR - 00057

Activity Title: City of Harahan Wastewater Treatment Facility Imp

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

11/13/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$230,846.72

\$230,846.72

\$0.00

\$0.00

\$230,846.72

\$230,846.72

\$0.00

To Date

\$298,050.00

\$298,050.00

\$298,050.00

\$247,076.72

\$247,076.72

\$0.00

\$0.00

\$247,076.72

\$247,076.72

\$0.00

Activity Description:

New pump, generators & associated equipment needed to switch power sources from electrical to generators.

Location Description:

1000 Dickory Avenue, Harahan, LA 70123

Activity Progress Narrative:

Design and Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	959	1304	8749	25.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00058

Activity Title: N. Claiborne Avenue Streetscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/23/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$5,880.00

\$45,443.00

Program Funds Drawdown

\$5,880.00

\$45,443.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,880.00

\$45,443.00

City of New Orleans - K/R

\$5,880.00

\$45,443.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

N.Claiborne Avenue between Esplanade and St. Anthony, New Orleans, LA 70116

Activity Progress Narrative:

Planning and Design and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5513
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8875	3553	16050	77.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00059

Activity Title: Expand and Enhance Val Reiss Park St. Bernard

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/15/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,000,000.00
Total Budget	\$0.00	\$11,000,000.00
Total Obligated	\$0.00	\$11,000,000.00
Total Funds Drawdown	\$665,952.61	\$9,315,975.23
Program Funds Drawdown	\$665,952.61	\$9,315,975.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$665,952.61	\$9,315,975.23
St. Bernard Parish	\$665,952.61	\$9,315,975.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00060

Activity Title: Lower Ninth Ward Land Acquisition Project
NO1041

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

12/15/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$54,114.40

\$54,114.40

\$0.00

\$0.00

\$54,114.40

\$54,114.40

\$0.00

To Date

\$600,000.00

\$600,000.00

\$600,000.00

\$265,739.59

\$265,739.59

\$0.00

\$0.00

\$265,739.59

\$265,739.59

\$0.00

Activity Description:

Land Acquisition to make way for a fire station and community services center.

Location Description:

Block between Derbigny, Flood, N. Roman, and Caffin Streets, Lower Ninth Ward, New Orleans, LA 70117

Activity Progress Narrative:

Acquisition.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9261	4138	19405	69.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00065

Activity Title: Eastbank Water Treatment Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

04/21/2009

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Charles Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,052,948.00
Total Budget	\$0.00	\$1,052,948.00
Total Obligated	\$0.00	\$1,052,948.00
Total Funds Drawdown	\$0.00	\$1,052,948.00
Program Funds Drawdown	\$0.00	\$1,052,948.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,052,948.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the services of an engineering firm during the design and construction of a water treatment plant on the East Bank of St. Charles Parish.

Location Description:

14924 River Road, New Sarpy, LA 70078

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/19



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8617	7101	47643	32.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00067
Activity Title:	Comprehensive Master Plan

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

01/12/2009

Projected End Date:

07/17/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$609,177.20
Program Funds Drawdown	\$0.00	\$609,177.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$609,177.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Plan (Land use, zoning, drainage, transportation) is an activity designed to determine parish needs; set long-term goals and short-term objectives; evaluate the progress in the implementation of strategies in accomplishing these goals and objectives; and carry out management, coordination, and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans.

Location Description:

8056 Hwy. 23, Belle Chasse, LA 70037

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00068

Activity Title: City of Gretna Emergency Sewer Generator Lift Stat

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$532,000.00

Total Budget

\$0.00

\$532,000.00

Total Obligated

\$0.00

\$532,000.00

Total Funds Drawdown

\$0.00

\$532,000.00

Program Funds Drawdown

\$0.00

\$532,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$532,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the purchase and installation of a new 500kW generator, automatic switchgear, and 480 volt generator connection plug.

Location Description:

Chilo and Hancock Streets, Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5340	3796	16605	55.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00069
Activity Title:	City of Gretna Emergency Sewer Generator Lift Sta7

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,100.00
Total Budget	\$0.00	\$300,100.00
Total Obligated	\$0.00	\$300,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New generator, automatic switchgear, and 480 volt generator connection plug

Location Description:

Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2087	1631	6584	56.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00074
Activity Title:	Westwego No. 1 Pump Station Drainage Improvements

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
09/28/2009

Projected End Date:
03/30/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,274,919.00
Total Budget	\$0.00	\$1,274,919.00
Total Obligated	\$0.00	\$1,274,919.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Drainage Improvements

Location Description:
11th Street, Westwego, LA 70094

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3737	2367	10829	56.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$684,174.00
Total Other Funding Sources	\$684,174.00



Grantee Activity Number:	ILTR - 00075
Activity Title:	West Jefferson Medical Center-Patient Room Windows

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$2,775,000.00

Total Budget

\$0.00

\$2,775,000.00

Total Obligated

\$0.00

\$2,775,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes.

Location Description:

1101 Medical Center Drive, Marrero, LA 70072

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	46862	33084	184200	43.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00076
Activity Title:	Wall Boulevard (Willowbrook Dr.) Drainage Improvem

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$508,412.00

Total Budget

\$0.00

\$508,412.00

Total Obligated

\$0.00

\$508,412.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration.

Location Description:

Wall Boulevard (Willowbrook Dr.), Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	229	274	1325	37.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$775,838.00
Private Funds	\$1,200,000.00
Total Other Funding Sources	\$1,975,838.00

Grantee Activity Number:	ILTR - 00078
Activity Title:	Town of Grand Isle- Road and Drainage Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$2,445,335.00

Total Budget

\$0.00

\$2,445,335.00

Total Obligated

\$0.00

\$2,445,335.00

Total Funds Drawdown

\$0.00

\$2,294,376.43

Program Funds Drawdown

\$0.00

\$2,294,376.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,294,376.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Remove existing asphalt from 2 roads & add proper sand & limestone base to elevate 12-18" to prevent flooding; resurface

Location Description:

Grand Isle, LA, 70358

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	98	62	566	28.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00079
Activity Title: City of Kenner Sewer Lift Station

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 07/17/2009

Projected End Date:
 07/16/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,088,375.00
Total Budget	\$0.00	\$2,088,375.00
Total Obligated	\$0.00	\$2,088,375.00
Total Funds Drawdown	\$841,795.00	\$1,442,286.20
Program Funds Drawdown	\$841,795.00	\$1,442,286.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$841,795.00	\$1,442,286.20
Jefferson Parish	\$841,795.00	\$1,442,286.20
Match Contributed	\$0.00	\$0.00

Activity Description:
 Backup Generator, two new submersible pumps, rehabilitate concrete well.

Location Description:
 Intersection of 24th and Delaware St., Kenner, LA 70065

Activity Progress Narrative:
 Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6275	4221	20903	50.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$224,819.00
Total Other Funding Sources	\$224,819.00



Grantee Activity Number:	ILTR - 00083
Activity Title:	City of Gretna Emergency Generators- Sewer Lift St

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/05/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$212,410.00
Total Budget	\$0.00	\$212,410.00
Total Obligated	\$0.00	\$212,410.00
Total Funds Drawdown	\$0.00	\$212,410.00
Program Funds Drawdown	\$0.00	\$212,410.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$212,410.00
Match Contributed	\$0.00	\$0.00

Activity Description:

4 portable generators, generator connection plugs, concrete pads at all 11 lift stations.

Location Description:

Lift Station #2 Intersection Oconnor and Solon Streets; Lift Station #3 intersection Stumpf and New England Ct.; Lift Station #4 intersection Smithway Dr. and Gretna Blvd.; Lift Station #5 intersection Smithway and Marie Dr.; Lift Station #6 intersection Marie Dr. and Gretna Blvd.; Lift Station #8 Mason St. between Maple St. and Cedar Ln.; Lift Station #9 intersection 35th St. and Claire Ave.; Lift Station #10 intersection 31st St. and Claire Ave.; Lift Station #11 intersection 25th St. and Rose Dr.; Lift Station #12 intersection 23rd St. and Newton St.; Lift Station #13 intersection Ocean Ave at the Railroad; Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	9287	5150	24736	58.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00084

Activity Title: City of Gretna Wastewater Treatment Plant New Gene

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

04/21/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$527,000.00

Total Budget

\$0.00

\$527,000.00

Total Obligated

\$0.00

\$527,000.00

Total Funds Drawdown

\$71,950.00

\$527,000.00

Program Funds Drawdown

\$71,950.00

\$527,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$71,950.00

\$527,000.00

Jefferson Parish

\$71,950.00

\$527,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

1000 KW generator, double wall fuel tank, and concrete slab for the tank.

Location Description:

1101 Burmaster St., Gretna, LA 70053

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/1
# of Businesses	0	0/0



of Non-business Organizations

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	8560	4728	23002	57.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00086

Activity Title: Gently Woods Shopping Center Acquisition

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

01/12/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,300,000.00
Total Budget	\$0.00	\$4,300,000.00
Total Obligated	\$0.00	\$4,300,000.00
Total Funds Drawdown	\$0.00	\$4,300,000.00
Program Funds Drawdown	\$0.00	\$4,300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,300,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

Location Description:

4335 Chef Menteur Highway, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of buildings (non-residential)	0	1/1
# of Parcels acquired voluntarily	0	0/1
Total acquisition compensation to	0	0/4300000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	31078	16326	86938	54.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00092

Activity Title: Communications Tower

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/12/2009

Projected End Date:

10/25/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$953,584.00
Total Budget	\$0.00	\$953,584.00
Total Obligated	\$0.00	\$953,584.00
Total Funds Drawdown	\$7,372.50	\$325,790.64
Program Funds Drawdown	\$7,372.50	\$325,790.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,372.50	\$325,790.64
Washington Parish	\$7,372.50	\$325,790.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a Communications Tower to link (4) parishes in Homeland Security Region #9 with State Homeland Security to prevent communication failures during future storms.

Location Description:

54100 Dollar Rd., Franklinton, LA 70438

Activity Progress Narrative:

Design.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11920	8136	42134	47.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$129,358.00
Total Other Funding Sources	\$129,358.00



Grantee Activity Number: ILTR - 00095

Activity Title: City of Covington Watewater SCADA Monitoring/Contr

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/30/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Covington

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$226,071.73

Total Budget

\$0.00

\$226,071.73

Total Obligated

\$0.00

\$226,071.73

Total Funds Drawdown

\$0.00

\$226,071.73

Program Funds Drawdown

\$0.00

\$226,071.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$226,071.73

Match Contributed

\$0.00

\$0.00

Activity Description:

SCADA monitoring and control system

Location Description:

609 North Columbia St., Covington, LA 70434

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1781	1443	8107	39.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00097
Activity Title:	East Jefferson General Hospital Replacement Switch

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,775,000.00

Total Budget

\$0.00

\$2,775,000.00

Total Obligated

\$0.00

\$2,775,000.00

Total Funds Drawdown

\$0.00

\$491,228.22

Program Funds Drawdown

\$0.00

\$491,228.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$491,228.22

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of the switch gear and generator control cabinet in an elevated structure to prevent loss of power for critical life-safety equip. during future storms.

Location Description:

East Jefferson General Hospital.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45305	38655	253533	33.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$225,000.00
Total Other Funding Sources	\$225,000.00



Grantee Activity Number:	ILTR - 00098
Activity Title:	Emergency Sewer Generators & Improvements-Lift Sta

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$505,640.00

Total Budget

\$0.00

\$505,640.00

Total Obligated

\$0.00

\$505,640.00

Total Funds Drawdown

\$61,451.64

\$106,931.64

Program Funds Drawdown

\$61,451.64

\$106,931.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$61,451.64

\$106,931.64

Jefferson Parish

\$61,451.64

\$106,931.64

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the acquisition of emergency sewer generators and improvements to prevent raw sewage backup into homes during a natural disaster. 5 portable generators on trailers, connection plugs and manual switch gear were funded as well as the installation of concrete pads at all 14 lift stations.

Location Description:

Harahan, LA 70123

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/14



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1005	1428	9648	25.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00099

Activity Title: Water Treatment Plant Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/12/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 St. Bernard Parish

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$2,514,788.78

\$2,514,788.78

\$0.00

\$0.00

\$2,514,788.78

\$2,514,788.78

\$0.00

To Date

\$30,000,000.00

\$30,000,000.00

\$30,000,000.00

\$8,344,730.63

\$8,344,730.63

\$0.00

\$0.00

\$8,344,730.63

\$8,344,730.63

\$0.00

Activity Description:

Water Treatment Plant and pump station

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00100

Activity Title: Comiskey Park New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$132,013.40	\$469,853.74
Program Funds Drawdown	\$132,013.40	\$469,853.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,013.40	\$469,853.74
City of New Orleans - K/R	\$132,013.40	\$469,853.74
Match Contributed	\$0.00	\$0.00

Activity Description:

New Playground and Improvements to sports fields.

Location Description:

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

Activity Progress Narrative:

Construction.
Bethany Fields
>Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3383	1648	7107	70.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$216,121.00
Total Other Funding Sources	\$216,121.00



Grantee Activity Number: ILTR - 00102

Activity Title: Press Drive Landscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/06/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$245,996.10
Total Budget	\$0.00	\$245,996.10
Total Obligated	\$0.00	\$245,996.10
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Replanting in Pontchartrain Park and Gentilly Woods

Location Description:

Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9504



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4141	2557	14835	45.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00104

Activity Title: Carrollton Intersection Improvements Project NO106

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

11/26/2008

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$0.00

\$1,500,000.00

Total Funds Drawdown

\$7,671.05

\$22,671.05

Program Funds Drawdown

\$7,671.05

\$22,671.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,671.05

\$22,671.05

City of New Orleans - K/R

\$7,671.05

\$22,671.05

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

Location Description:

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

Activity Progress Narrative:

Planning and Design and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1534
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3508	1192	6157	76.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00106

Activity Title: Urban Food Gardens Initiative NO1075

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

12/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Formation of urban food gardens

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00112

Activity Title: California Avenue and Canal 2 Culvert Replacement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$268,225.77

\$268,225.77

\$0.00

\$0.00

\$268,225.77

\$268,225.77

\$0.00

To Date

\$1,310,032.00

\$1,310,032.00

\$1,310,032.00

\$1,012,593.10

\$1,012,593.10

\$0.00

\$0.00

\$1,012,593.10

\$1,012,593.10

\$0.00

Activity Description:

Street improvements to improve water surface elevation

Location Description:

California Ave. & Canal #2, Metairie, LA 70001

Activity Progress Narrative:

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/24



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45502	38872	255356	33.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00113

Activity Title: Jefferson ED Commission (JEDCO) Technology Incubat

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/04/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$1,702,192.51

Program Funds Drawdown

\$0.00

\$1,702,192.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,702,192.51

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the construction of a new economic incubation facility to encourage growth of new businesses & high wage jobs - technology in areas of maritime design, bio-tech, digital media & film industries.

Location Description:

Churchhill Parkway & Nicole Drive, Avondale, LA 70094

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00114
Activity Title: Fresh Food Retailers Initiative Project NO1081

Activity Category:
 Rehabilitation/reconstruction of other non-residential structures
Project Number:
 0021
Projected Start Date:
 06/30/2009
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/29/2012
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$0.00	\$13,287.42
Program Funds Drawdown	\$0.00	\$13,287.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,287.42
Match Contributed	\$0.00	\$0.00

Activity Description:
 Program to bring underserved areas of New Orleans fresh food

Location Description:
 Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/7
# of Businesses	0	0/11



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00



Grantee Activity Number: ILTR - 00115

Activity Title: St. Bernard Parish Hospital Service District

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/27/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$41,000,000.00
Total Budget	\$0.00	\$41,000,000.00
Total Obligated	\$0.00	\$41,000,000.00
Total Funds Drawdown	\$0.00	\$40,999,369.42
Program Funds Drawdown	\$0.00	\$40,999,369.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$630.58)	\$40,999,369.42
St. Bernard Parish	(\$630.58)	\$40,999,369.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage.

Location Description:

8201 West Judge Perez Drive Chalmette, LA 70043

Activity Progress Narrative:

\$630.58 returned 5/2012. Accounted for above as negative dollar amount.

Laurie Brown
Data Manager
225 3442-1951
Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



of Non-business Organizations

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Community Development Block Grant	\$5,000,000.00
Private Funds	\$40,437,240.00
Total Other Funding Sources	\$45,437,240.00



Grantee Activity Number:	ILTR - 00116
Activity Title:	City of Abbeville Drainage Improvement on Franks A

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/20/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Vermilion Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$57,772.17

\$57,772.17

\$0.00

\$0.00

\$57,772.17

\$57,772.17

\$0.00

To Date

\$674,156.00

\$674,156.00

\$674,156.00

\$554,892.32

\$554,892.32

\$0.00

\$0.00

\$554,892.32

\$554,892.32

\$0.00

Activity Description:

The project funded drainage improvements on Franks Alley in Abbeville in Vermilion Parish.

Location Description:

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

Activity Progress Narrative:

Construction and Admin and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2541	988	4924	71.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00118
Activity Title:	Cameron Road Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/13/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,426,882.20
Total Budget	\$0.00	\$3,426,882.20
Total Obligated	\$0.00	\$3,426,882.20
Total Funds Drawdown	\$0.00	\$3,424,657.20
Program Funds Drawdown	\$0.00	\$3,424,657.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,424,657.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to roads in Cameron Parish.

Location Description:

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/112016



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1713	1174	6200	46.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00119

Activity Title: Restoration of Old Post Office- Beauregard Parish

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

0021

Projected Start Date:

09/25/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Beauregard Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$66,699.08

\$66,699.08

\$0.00

\$0.00

\$66,699.08

\$66,699.08

\$0.00

To Date

\$631,769.00

\$631,769.00

\$631,769.00

\$553,619.07

\$553,619.07

\$0.00

\$0.00

\$553,619.07

\$553,619.07

\$0.00

Activity Description:

Renovation of old post office for government use

Location Description:

West First Street, Hwy. 171, DeRidder, LA

Activity Progress Narrative:

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7080	5581	31798	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00120

Activity Title: Maplewood Subsurface Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/12/2009

Projected End Date:

08/11/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,006,815.00
Total Budget	\$0.00	\$3,006,815.00
Total Obligated	\$0.00	\$3,006,815.00
Total Funds Drawdown	\$141,040.94	\$2,353,863.87
Program Funds Drawdown	\$141,040.94	\$2,353,863.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,040.94	\$2,353,863.87
Jefferson Parish	\$141,040.94	\$2,353,863.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Install subsurface drainage lines to keep drainage system for 14 streets functional during heavy rains & storms by increasing capacity.

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Design.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3150



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	2365	1068	5760	59.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00122
Activity Title:	Veteran's Administration Medical Center Land Acqui

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

03/11/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$995,076.13

\$995,076.13

\$0.00

\$0.00

\$994,146.43

\$994,146.43

\$0.00

To Date

\$72,500,000.00

\$72,500,000.00

\$72,500,000.00

\$53,778,986.06

\$53,778,986.06

\$0.00

\$0.00

\$53,778,986.06

\$53,778,986.06

\$0.00

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

\$929.70 was returned 4/2012. The total expended amount entered above is less \$929.70 to account for the return.

Laurie Brown

Data Manger

225 342-1951

Relocation and Acquisition.

Desirae Williams

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Properties	0	0/200
# of buildings (non-residential)	0	0/200
# of Parcels acquired voluntarily	0	0/200
Total acquisition compensation to	0	0/32200000

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00

Grantee Activity Number: ILTR - 00127

Activity Title: Property Appraisals NO1046

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$13,900.00
Program Funds Drawdown	\$0.00	\$13,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Appraising property for rehab potential.

Location Description:

1719 Oretha Castle Haley Blvd, 4525 Chef Mentuer Hwy, 4370 Louisa Dr., 4335 Chef Menteur, New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00129

Activity Title: City Of Kaplan Hardening of Electrical System

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/04/2009

Projected End Date:

10/11/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$251,973.50
Total Budget	\$0.00	\$251,973.50
Total Obligated	\$0.00	\$252,808.00
Total Funds Drawdown	\$0.00	\$251,473.10
Program Funds Drawdown	\$0.00	\$251,473.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$251,473.10
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

The project funded a survey of the existing electrical system and upgrades and hardening of the system based on the survey results to benefit Kaplan.

Location Description:

City of Kaplan, LA 70548

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1719	853	5025	51.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00132

Activity Title: Norman Mayer Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/14/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/13/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,707,114.00
Total Budget	\$0.00	\$3,707,114.00
Total Obligated	\$0.00	\$3,707,114.00
Total Funds Drawdown	\$215,076.75	\$3,496,608.49
Program Funds Drawdown	\$215,076.75	\$3,496,608.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$215,076.75	\$3,496,608.49
City of New Orleans - K/R	\$215,076.75	\$3,496,608.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

2098 Foy Street, (Gentilly) New Orleans, La. 70122

Activity Progress Narrative:

Construction.
Bethany Fields
>Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	42732	19085	104488	59.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,879,704.00
Private Funds	\$644,550.00
Total Other Funding Sources	\$2,524,254.00



Grantee Activity Number: ILTR - 00133

Activity Title: New Orleans East Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,237,377.00
Total Budget	\$0.00	\$5,237,377.00
Total Obligated	\$0.00	\$5,237,377.00
Total Funds Drawdown	\$817,541.89	\$4,523,843.74
Program Funds Drawdown	\$817,541.89	\$4,523,843.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$817,541.89	\$4,523,843.74
City of New Orleans - K/R	\$817,541.89	\$4,523,843.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

5641 Read Blvd. New Orleans, LA 70127

Activity Progress Narrative:

Construction.
Bethany Fields
>Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	72055	36585	201916	53.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,876,400.00
Private Funds	\$299,610.00
Total Other Funding Sources	\$3,176,010.00



Grantee Activity Number:	ILTR - 00134
Activity Title:	Oakwood/Terrytown Subsurface Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,412,693.00
Total Budget	\$0.00	\$3,412,693.00
Total Obligated	\$0.00	\$3,412,693.00
Total Funds Drawdown	\$0.00	\$161,083.10
Program Funds Drawdown	\$0.00	\$161,083.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,083.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

Location Description:

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	771	1099	5441	34.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00135

Activity Title: Rehab./Recon. Public Improvement - Jefferson - SB

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$599,042.46

\$599,042.46

\$0.00

\$0.00

\$599,042.46

\$599,042.46

\$0.00

To Date

\$3,412,693.00

\$3,412,693.00

\$3,412,693.00

\$1,663,501.43

\$1,663,501.43

\$0.00

\$0.00

\$1,663,501.43

\$1,663,501.43

\$0.00

Activity Description:

Install 1300 LF of steel sheet piling & concrete canal bottom to widen canal & increase flow to stabilize canal banks & mitigate flooding during storms.

Location Description:

Gulizo Canal & Ames Blvd., Marrero, LA 70072

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	778	523	5015	25.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00136

Activity Title: Hillings Ditch/Sauve road Drainage

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/16/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,095,846.00
Total Budget	\$0.00	\$3,095,846.00
Total Obligated	\$0.00	\$3,095,846.00
Total Funds Drawdown	\$9,090.00	\$194,812.00
Program Funds Drawdown	\$9,090.00	\$194,812.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,090.00	\$194,812.00
Jefferson Parish	\$9,090.00	\$194,812.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct new pumping station & install backup generator to mitigate flooding during storms.

Location Description:

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

Activity Progress Narrative:

Design.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	570	509	5943	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,901,959.00
Total Other Funding Sources	\$4,901,959.00



Grantee Activity Number: ILTR - 00137

Activity Title: Bunche Village Neighborhood Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$146,870.22

Program Funds Drawdown

\$0.00

\$146,870.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$146,870.22

Match Contributed

\$0.00

\$0.00

Activity Description:

Design & install subsurface drainage system to replace substandard system & increase drainage capacity to mitigate flooding during storms.

Location Description:

Mistletoe St., Ivy St., S. Lester Ave., Little Farms Rd., Metairie, LA 70003

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5000



Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1285	529	3230	56.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00138
Activity Title:	St. Roch Market New Orleans

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Planned

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
05/29/2012

Projected End Date:
12/31/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,219,740.00
Total Budget	\$0.00	\$2,219,740.00
Total Obligated	\$0.00	\$2,219,740.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

Location Description:

2381 St. Claude Avenue, NO, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14051	5916	28456	70.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$930,223.00
Total Other Funding Sources	\$930,223.00



Grantee Activity Number: ILTR - 00139

Activity Title: Napoleon, Broad&Fountainbleau Intersection Design

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$3,768.50

\$3,768.50

\$0.00

\$0.00

\$3,768.50

\$3,768.50

\$0.00

To Date

\$250,000.00

\$250,000.00

\$250,000.00

\$47,185.00

\$47,185.00

\$0.00

\$0.00

\$47,185.00

\$47,185.00

\$0.00

Activity Description:

Drainage and streetscape plan to benefit Broadmoor.

Location Description:

Corner of Napoleon Ave, Broad St. & Fountainbleau Dr., New Orleans, LA 70125

Activity Progress Narrative:

Planning and Design and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1056



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6642	2076	15487	56.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00140

Activity Title: Tulane University Community Health Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

03/30/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$918,639.20

\$918,639.20

\$0.00

\$0.00

\$918,639.20

\$918,639.20

\$0.00

To Date

\$2,000,000.00

\$2,000,000.00

\$2,000,000.00

\$1,817,094.20

\$1,817,094.20

\$0.00

\$0.00

\$1,817,094.20

\$1,817,094.20

\$0.00

Activity Description:

Construct health care facility to benefit Treme neighborhood.

Location Description:

711 North Broad Street, New Orleans, LA 70119

Activity Progress Narrative:

Construction.

Bethany Fields

>Compliance Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	64799	25825	130230	69.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,193,400.00
Total Other Funding Sources	\$2,193,400.00



Grantee Activity Number: ILTR - 00141

Activity Title: Joe Brown Park Improvements NO1007

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

02/26/2009

Projected End Date:

06/30/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	(\$1,000,000.00)	\$3,000,000.00
Total Obligated	(\$1,000,000.00)	\$3,000,000.00
Total Funds Drawdown	\$34,648.00	\$170,324.35
Program Funds Drawdown	\$34,648.00	\$170,324.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,648.00	\$170,324.35
City of New Orleans - K/R	\$34,648.00	\$170,324.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

Location Description:

5601 Read Boulevard New Orleans, La. 70127

Activity Progress Narrative:

Funds de-obligated this quarter due to a budget amendment.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Construction.

Bethany Fields

>Compliance Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00142

Activity Title: Drainage Master Plan - Lafourche Parish

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

04/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/18/2018

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$659,907.30
Program Funds Drawdown	\$0.00	\$659,907.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$659,907.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop master plan to provide logical, long-term plan to identify & prioritize needs for drainage, flood & storm water control for the area.

Location Description:

P.O. Drawer 5548 Thibodaux, LA 70302

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00144
Activity Title:	Rebuilding a Network Community Centers-Constructio

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$2,397,776.82
Program Funds Drawdown	\$0.00	\$2,397,776.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,397,776.82
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the construction of four parking lots for four community centers in Plaquemines Parish.

Location Description:

15535 Highway 39, Davant, LA 70040; 36342 Highway 11, Buras, LA 70041 ; 278 Circle Drive, Port Sulphur, LA 70083 ; Highway 23 & Powell Lane, Boothville, LA 70041

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00146
Activity Title: Pontchartrain Park Historic, Municipal Golf Course

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 05/13/2009

Projected End Date:
 01/31/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will repair and improve facilities at the historic Pontchartrain Park Golf Course and First Tee facility in New Orleans.

Location Description:

4992 Hayne Boulevard, New Orleans, La. 70126

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	48584	24879	132123	55.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,492,000.00
Total Other Funding Sources	\$4,492,000.00



Grantee Activity Number: ILTR - 00147

Activity Title: Napoleon Freret Roadway Improvements
Clara/Jena St

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$90,825.00

\$90,825.00

\$0.00

\$0.00

\$90,825.00

\$90,825.00

\$0.00

To Date

\$855,300.00

\$855,300.00

\$855,300.00

\$590,973.72

\$590,973.72

\$0.00

\$0.00

\$590,973.72

\$590,973.72

\$0.00

Activity Description:

Improvements to road to benefit area around Oschner-Baptist Hospital

Location Description:

Clara St., from Napoleon Ave. to Cadiz Street, and Jena St. from South Claiborne Ave. to Clara St, New Orleans, LA 70115

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1056



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00149
Activity Title: Gentilly Roadway Improvement Project NO1033v2

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$552,030.57
Total Budget	\$0.00	\$552,030.57
Total Obligated	\$0.00	\$552,030.57
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape to benefit neighborhood and increase economic revival

Location Description:

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2112



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1453	791	4444	50.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00152

Activity Title: Oretha C. Haley Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/05/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/04/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,600,000.00

\$2,600,000.00

\$2,600,000.00

\$217,762.96

\$217,762.96

\$0.00

\$0.00

\$217,762.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Streetscape to benefit OCHaley area

Location Description:

1349 Poydras Street New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/396000
# of cable feet of public utility	0	0/396000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8843	2507	15743	72.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00153

Activity Title: Town of Erath New Fire Station

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/04/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$909,868.00

Total Budget

\$0.00

\$909,868.00

Total Obligated

\$0.00

\$909,868.00

Total Funds Drawdown

\$1,728.41

\$908,867.99

Program Funds Drawdown

\$1,728.41

\$908,867.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,728.41

\$908,867.99

Vermilion Parish Police Jury

\$1,728.41

\$908,867.99

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the construction of a new, elevated fire station in Erath in Vermilion Parish.

Location Description:

501 Veteran's Memorial Drive, Erath, LA

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	543	366	2119	42.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00155

Activity Title: Lot Next Door Incentive Program Management

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

04/06/2009

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$249,961.80
Program Funds Drawdown	\$0.00	\$249,961.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$249,961.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The project provided landscaping samples, technical assistance and other incentives for landowners to purchase adjacent Lot Next Door properties.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/5000	0.00
# of Cases closed	0	0	0	0/0	0/0	0/5000	0.00



Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00157
Activity Title: Jefferson-unincorporated St. Peter's Ditch Drainag

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Planned

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 06/16/2009

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 Jefferson Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,200,000.00
Total Budget	\$0.00	\$6,200,000.00
Total Obligated	\$0.00	\$6,200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Improvements to drainage

Location Description:
 W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1628	1346	9092	32.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$640,000.00
Total Other Funding Sources	\$640,000.00



Grantee Activity Number: ILTR - 00158

Activity Title: Bridge Replacement Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/20/2009

Projected End Date:

09/06/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,560,416.00
Total Budget	\$0.00	\$1,560,416.00
Total Obligated	\$0.00	\$1,560,416.00
Total Funds Drawdown	\$102,775.91	\$1,301,655.28
Program Funds Drawdown	\$102,775.91	\$1,301,655.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$99,681.05	\$1,298,560.42
Iberia Parish	\$99,681.05	\$1,298,560.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the replacement of Hazard Road Bridge and Port Road Bridge in Iberia Parish.

Location Description:

300 Iberia St., Suite 400, Iberia, LA 70560

Activity Progress Narrative:

Construction and Design and Admin.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2175



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	886	558	3727	38.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00159
Activity Title: Cameron Sheriff's Office & New Correctional Facility

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

0021

Projected Start Date:

08/07/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,197,425.00
Total Budget	\$0.00	\$10,197,425.00
Total Obligated	\$0.00	\$10,197,425.00
Total Funds Drawdown	\$1,471,223.65	\$1,941,546.68
Program Funds Drawdown	\$1,471,223.65	\$1,941,546.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,471,223.65	\$1,941,546.68
Cameron Parish Police Jury	\$1,471,223.65	\$1,941,546.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

Location Description:

122A Recreation Lane, Cameron, LA 70631

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$3,556,000.00
Total Other Funding Sources	\$3,556,000.00



Grantee Activity Number: ILTR - 00163

Activity Title: Algiers Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/15/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$1,216,069.85

\$1,216,069.85

\$0.00

\$0.00

\$1,216,069.85

\$1,216,069.85

\$0.00

To Date

\$4,704,740.00

\$4,704,740.00

\$4,704,740.00

\$3,468,558.30

\$3,468,558.30

\$0.00

\$0.00

\$3,468,558.30

\$3,468,558.30

\$0.00

Activity Description:

Construction of a new library to benefit Algiers

Location Description:

3014 Holiday Drive, New Orleans, LA 70131

Activity Progress Narrative:

Construction.

Bethany Fields

>Compliance Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17951	8837	55705	48.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$985,376.00
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$4,135,102.00



Grantee Activity Number: ILTR - 00164

Activity Title: Robert E. Smith Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/15/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$401,834.20

\$401,834.20

\$0.00

\$0.00

\$401,834.20

\$401,834.20

\$0.00

To Date

\$2,213,850.00

\$2,213,850.00

\$2,213,850.00

\$1,900,727.89

\$1,900,727.89

\$0.00

\$0.00

\$1,900,727.89

\$1,900,727.89

\$0.00

Activity Description:

Construction of a new library to benefit Lakeview neighborhood

Location Description:

6301 Canal Blvd. New Orleans, LA 70124

Activity Progress Narrative:

Construction.

Bethany Fields

>Compliance Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11413	5965	45526	38.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,824,409.00
Private Funds	\$714,217.00
Total Other Funding Sources	\$2,538,626.00



Grantee Activity Number: ILTR - 00167A

Activity Title: Methodist Hospital Acquisition

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$1.12	\$16,593,721.32
Total Funds Drawdown	\$0.00	\$16,593,720.52
Program Funds Drawdown	\$0.00	\$16,593,720.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,601.20	\$16,593,720.52
City of New Orleans - K/R	\$91,601.20	\$16,593,720.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Additional funds obligated to allow prior period voucher correction to take place. Budget will be re-adjusted next quarter. The expended amount above is a prior period correction from the 1st quarter of 2012 re-assigned from ILTR - 00167C.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of buildings (non-residential)	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	72055	36585	201916	53.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00167B

Activity Title: Methodist Hospital Planning/Primary Facility

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/15/2009

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$30,467,012.53

Total Budget

\$0.00

\$30,467,012.53

Total Obligated

(\$0.32)

\$30,467,012.53

Total Funds Drawdown

\$2,156,075.82

\$3,053,169.45

Program Funds Drawdown

\$2,156,075.82

\$3,053,169.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,851,711.76

\$3,053,169.45

City of New Orleans - K/R

\$2,851,711.76

\$3,053,169.45

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Funds were de-obligated this quarter to adjust the obligation down to the budgeted amount. The expended amount above includes re-assigned charges from ILTR - 00167C as a prior period correction. The actual expended amount for this quarter is \$2,156,706.40.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Design and Construction.

Bethany Fields

>Compliance Specialist

>(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	72055	36585	201916	53.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$11,878,450.00
Total Other Funding Sources	\$11,878,450.00



Grantee Activity Number:	ILTR - 00167C
Activity Title:	Methodist Hospital Temporary Urgent Care Facility

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

05/15/2009

Projected End Date:

12/31/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,742,000.00
Total Budget	\$0.00	\$2,742,000.00
Total Obligated	\$0.00	\$2,742,000.00
Total Funds Drawdown	\$213,195.39	\$609,636.09
Program Funds Drawdown	\$213,195.39	\$609,636.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$573,411.17)	\$609,636.09
City of New Orleans - K/R	(\$573,411.17)	\$609,636.09
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

Location Description:

5640 Read Boulevard New Orleans, La.

Activity Progress Narrative:

The negative expenditure amount (a prior period correction) above includes funds that were incorrectly expended from this activity and are re-assigned this quarter to ILTR - 00167A (\$91,601.20) and ILTR - 00167B (\$695,005.36). The amount above also includes the actual expenditure amount for this quarter of \$213,195.39.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Admin and Design.

Bethany Fields

>Compliance Specialist

>(225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	72055	36585	201916	53.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$291,550.00
Total Other Funding Sources	\$291,550.00

Grantee Activity Number: ILTR - 00169

Activity Title: Replacement & Upgrade Curbs and Sidewalks

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Plaquemines Parish

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$129,977.96

\$129,977.96

\$0.00

\$0.00

\$129,977.96

\$129,977.96

\$0.00

To Date

\$953,183.09

\$953,183.09

\$953,183.09

\$174,723.05

\$174,723.05

\$0.00

\$0.00

\$174,723.05

\$174,723.05

\$0.00

Activity Description:

Repair to curbs and sidewalks to benefit three communities.

Location Description:

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8540



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1769	1012	5383	51.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00173

Activity Title: Revitalization of Old Arabi

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/01/2011

Projected End Date:

07/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$3,199,030.00

Total Budget

\$0.00

\$3,199,030.00

Total Obligated

\$0.00

\$3,199,030.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	706	560	5597	22.62



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00174

Activity Title: Strategic Demolition for Economic Recovery

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

08/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/23/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,125,000.00
Total Budget	\$0.00	\$9,125,000.00
Total Obligated	\$0.00	\$9,125,000.00
Total Funds Drawdown	\$429,880.13	\$3,686,566.31
Program Funds Drawdown	\$429,880.13	\$3,686,566.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$429,880.13	\$3,686,566.31
City of New Orleans - K/R	\$429,880.13	\$3,686,566.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolish vacant commercial property for blight removal.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Admin and Demolition.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/400
# of buildings (non-residential)	0	0/400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00175

Activity Title: Planning - Livingston Parish

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/23/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$491,376.00
Total Budget	\$0.00	\$491,376.00
Total Obligated	\$0.00	\$491,376.00
Total Funds Drawdown	\$53,995.08	\$105,905.29
Program Funds Drawdown	\$53,995.08	\$105,905.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,995.08	\$105,905.29
Livingston Parish	\$53,995.08	\$105,905.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning

Location Description:

P.O. Box 427 Livingston, LA 70754

Activity Progress Narrative:

Planning.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21329	17972	91227	43.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00178
Activity Title:	East Houma Surge Protection Levee & Hurricane Evac

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

04/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

To Date

N/A

\$3,580,024.00

Total Budget

\$0.00

\$3,580,024.00

Total Obligated

\$0.00

\$3,580,024.00

Total Funds Drawdown

\$0.00

\$3,580,024.00

Program Funds Drawdown

\$0.00

\$3,580,024.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,580,024.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construct surge levee to create elevated embankment to provide surge protection upstream & improve drainage.

Location Description:

Government Tower Building Houma, LA 70361

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/14606



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3349	1353	8062	58.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,573,502.00
Total Other Funding Sources	\$1,573,502.00



Grantee Activity Number: ILTR - 00179

Activity Title: Drainage Rehabilitation - Channel Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

04/06/2010

Projected End Date:

10/06/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$421,179.00
Total Budget	\$0.00	\$421,179.00
Total Obligated	\$0.00	\$421,179.00
Total Funds Drawdown	\$872.20	\$40,011.80
Program Funds Drawdown	\$872.20	\$40,011.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$872.20	\$40,011.80
Allen Parish Police Jury	\$872.20	\$40,011.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

Location Description:

Allen Parish

Activity Progress Narrative:

Design.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/79200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5463	3414	21256	41.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00181
Activity Title:	Ochsner Health System Emergency Electric Power Gen

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/26/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$1,162,130.00

Total Budget

\$0.00

\$1,162,130.00

Total Obligated

\$0.00

\$1,162,130.00

Total Funds Drawdown

\$0.00

\$1,162,130.00

Program Funds Drawdown

\$0.00

\$1,162,130.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,162,130.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the purchase of three emergency generators at Ochsner Medical Center.

Location Description:

1514 Jefferson Highway, Jefferson LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00182

Activity Title: Ochsner Health System Emergency Water Well-Reimbu

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$367,737.00

Total Budget

\$0.00

\$367,737.00

Total Obligated

\$0.00

\$367,737.00

Total Funds Drawdown

\$0.00

\$367,737.00

Program Funds Drawdown

\$0.00

\$367,737.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$367,737.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the replacement of a damaged water well at Ochsner Medical Center.

Location Description:

1514 Jefferson Highway, Jefferson LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00184

Activity Title: Emergency Generator Belle Chasse Highway Reibursem

Activitiy Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$435,354.48

Total Budget

\$0.00

\$435,354.48

Total Obligated

\$0.00

\$435,354.48

Total Funds Drawdown

\$0.00

\$435,354.48

Program Funds Drawdown

\$0.00

\$435,354.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$435,354.48

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the acquisition of an emergency generator at OHS's Belle Chasse facility in Gretna.

Location Description:

2500 Belle Chasse Highway, Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	51205	35551	195748	44.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$163,529.00
Total Other Funding Sources	\$163,529.00



Grantee Activity Number:	ILTR - 00185
Activity Title:	chsner Health System Emergency Water Well Belle Ch

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$330,648.00

\$330,648.00

\$330,648.00

\$330,648.00

\$330,648.00

\$0.00

\$0.00

\$330,648.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the replacement of the water well at OHS's Belle Chasse facility in Gretna.

Location Description:

2500 Belle Chasse Highway, Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	51205	35551	195748	44.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00186
Activity Title:	Ochsner Health System Emergency Generator- W. Espl

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$479,130.52
Total Budget	\$0.00	\$479,130.52
Total Obligated	\$0.00	\$479,130.52
Total Funds Drawdown	\$0.00	\$479,130.52
Program Funds Drawdown	\$0.00	\$479,130.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$479,130.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition of an emergency generator at OHS's facility on Esplanade Ave.

Location Description:

W. Esplanade Blvd, Kenner, LA 70065

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45502	38872	255356	33.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00188

Activity Title: Pontchartrain Park Recreation Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$144,945.00	\$176,632.41
Program Funds Drawdown	\$144,945.00	\$176,632.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$144,945.00	\$176,632.41
City of New Orleans - K/R	\$144,945.00	\$176,632.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves design and construction of a new Little League softball field in Pontchartrain Park in New Orleans.

Location Description:

4992 Hayne Blvd. New Orleans, La.70126

Activity Progress Narrative:

Construction.
Bethany Fields
>Compliance Specialist
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	49143	25219	133927	55.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00189
Activity Title:	Broad/Washington Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/06/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/05/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$11,720.00
Program Funds Drawdown	\$0.00	\$11,720.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,720.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape and amenities to neighborhood

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1056



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7668	1961	13488	71.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00197

Activity Title: Oakwood Terrace Subdivision Streets

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/02/2019

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,123,145.00
Total Budget	\$0.00	\$1,123,145.00
Total Obligated	\$0.00	\$1,123,145.00
Total Funds Drawdown	\$0.00	\$1,123,145.00
Program Funds Drawdown	\$0.00	\$1,123,145.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,123,145.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the construction of streets & other Infrastructure for new subdivision for 60 units of L/M housing.

Location Description:

Intersection/Mickens Rd/Joor Rd/Greenwell Street, Baton Rouge, LA 70811

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2535	1670	6545	64.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$9,650,960.00
Total Other Funding Sources	\$9,650,960.00



Grantee Activity Number: ILTR - 00199
Activity Title: Lafitte Greenway Land Acquisition Project NO1110

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

08/04/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/03/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$3,889,368.32
Program Funds Drawdown	\$0.00	\$3,889,368.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,889,368.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The project acquires 16.5 acres of land that was previously sold by the City and the Alabama Great Southern Railroad Company. This land will enhance the function of the Lafitte Greenway project, a proposed 3.1 mile bicycle/pedestrian trail and greenway/cultural corridor that connects Armstrong Park with City Park via Bayou St. John and the Marconi Boulevard bike route. Preexisting utilities will be removed and site clearance will be performed.

Location Description:

bounded by St. Louis, N. Dorgenois, Lafitte Street, N. Galvez and N. Claiborne Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/4
Total acquisition compensation to	0	0/3800000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15259	4512	26102	75.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00202

Activity Title: Michoud Front Door Roadway

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0021

Projected Start Date:

01/12/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/12/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$139,905.00	\$200,345.00
Program Funds Drawdown	\$139,905.00	\$200,345.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$139,905.00	\$200,345.00
City of New Orleans - K/R	\$139,905.00	\$200,345.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Menteur Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility.

Location Description:

Old Gentilly Highway between Chef Menteur and I-510

Activity Progress Narrative:

Planning and Design and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$4,258,298.00
Total Other Funding Sources	\$4,258,298.00



Grantee Activity Number: ILTR - 00205S

Activity Title: St. Claude Blight Reduction and Redevelopment

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

0021

Projected Start Date:

05/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans.

Location Description:

2372 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/9
# of Non-business Organizations	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00207
Activity Title:	New Orleans East Community Health Center Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,100,000.00

\$1,100,000.00

\$1,100,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Renovation of old post office for community health center.

Location Description:

13085 Chef Menteur Highway, New Orleans, LA 70129

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	27891	17235	96019	47.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00209
Activity Title:	Ben Thomas Road Area Sewer Collection System

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/21/2009

Projected End Date:

08/22/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,130,000.00
Total Budget	\$0.00	\$2,130,000.00
Total Obligated	\$0.00	\$2,130,000.00
Total Funds Drawdown	\$58,018.00	\$58,018.00
Program Funds Drawdown	\$58,018.00	\$58,018.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,018.00	\$58,018.00
St. Tammany Parish	\$58,018.00	\$58,018.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Collection and transportation of sewerage

Location Description:

Ben Thomas Road Area, Slidell, LA 70460

Activity Progress Narrative:

Planning and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	661	186	1383	61.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00211

Activity Title: Cameron Loop Dredging Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/16/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Cameron Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$19,189.00

\$19,189.00

\$0.00

\$0.00

\$19,189.00

\$19,189.00

\$0.00

To Date

\$9,533,672.80

\$9,533,672.80

\$9,533,672.80

\$9,451,316.15

\$9,451,316.15

\$0.00

\$0.00

\$9,451,316.15

\$9,451,316.15

\$0.00

Activity Description:

Clear sediment from commercial waterways

Location Description:

Monkey Island Loop (south of Hwy. 82 in Cameron, LA adjacent to the Calcasieu Ship Channel) 70631

Activity Progress Narrative:

Admin and Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17424



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$9,356,026.00
Total Other Funding Sources	\$9,356,026.00



Grantee Activity Number: ILTR - 00212

Activity Title: Abita River Sub Basin Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/22/2009

Projected End Date:

09/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,615,217.00
Total Budget	\$0.00	\$1,615,217.00
Total Obligated	\$0.00	\$1,615,217.00
Total Funds Drawdown	\$132,605.75	\$662,287.85
Program Funds Drawdown	\$132,605.75	\$662,287.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,605.75	\$662,287.85
St. Tammany Parish	\$132,605.75	\$662,287.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

Location Description:

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6841



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1417	1456	9513	30.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$703,000.00
Total Other Funding Sources	\$703,000.00



Grantee Activity Number: ILTR - 00214

Activity Title: Cypress Bayou Intermediate Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/22/2009

Projected End Date:

03/30/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$6,540,797.00

Total Budget

\$0.00

\$6,540,797.00

Total Obligated

\$0.00

\$6,540,797.00

Total Funds Drawdown

\$337,029.12

\$2,579,729.32

Program Funds Drawdown

\$337,029.12

\$2,579,729.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$337,029.12

\$2,579,729.32

St. Tammany Parish

\$337,029.12

\$2,579,729.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Location Description:

Cypress Bayou near I-12 and Brittney Drive, Lacombe, LA 70445

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2081	1752	9759	39.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$649,767.00
Total Other Funding Sources	\$649,767.00



Grantee Activity Number:	ILTR - 00219
Activity Title:	Multipurpose Building Renovations & Additions

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
10/13/2009

Projected End Date:
07/30/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$561,572.00
Total Budget	\$0.00	\$561,572.00
Total Obligated	\$0.00	\$561,572.00
Total Funds Drawdown	\$0.00	\$557,377.04
Program Funds Drawdown	\$0.00	\$557,377.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$557,377.04
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Repair to building and construction of addition (bathrooms, kitchen, generator)

Location Description:

304 North State Street Jennings, LA 70546

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8008	5252	31017	42.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00223

Activity Title: Consolidated Parish Government Complex

Activity Category:

Construction of buildings for the general conduct of government

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/27/2010

Projected End Date:

07/17/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$15,000.00
Program Funds Drawdown	\$0.00	\$15,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of an administrative office to house Plaquemines Parish Government operations.

Location Description:

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00226

Activity Title: Comprehensive Master Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Folsom

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$62,426.03
Total Budget	\$0.00	\$62,426.03
Total Obligated	\$0.00	\$62,426.03
Total Funds Drawdown	\$0.00	\$62,400.00
Program Funds Drawdown	\$0.00	\$62,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

Location Description:

82378 June Street, Folsom, LA 70437

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	121	106	516	43.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00227
Activity Title: Rehabilitate Sewer Lift Station #8

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Planned

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 12/23/2009

Projected End Date:
 06/16/2018

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 Town of Pearl River

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$88,931.26
Total Budget	\$0.00	\$88,931.26
Total Obligated	\$0.00	\$88,931.26
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Construction and Rehab of Lift Station

Location Description:
 Area bounded by Bancks Street, Pine Street, Ann Street, and Holmes Street, Pearl River, LA 70452

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	110	52	383	42.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00229
Activity Title: Acadia Parish Construc. Gov. Build. - UN

Activity Category:
 Construction of buildings for the general conduct of government

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 11/19/2009

Projected End Date:
 11/14/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Acadia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$631,769.00
Total Budget	\$0.00	\$631,769.00
Total Obligated	\$0.00	\$631,769.00
Total Funds Drawdown	\$134,887.50	\$492,430.61
Program Funds Drawdown	\$134,887.50	\$492,430.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$134,887.50	\$492,430.61
Acadia Parish Police Jury	\$134,887.50	\$492,430.61
Match Contributed	\$0.00	\$0.00

Activity Description:
 Construction of building for government use

Location Description:
 Crowley, LA

Activity Progress Narrative:
 Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18468	10133	57876	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00230

Activity Title: Consolidated Warehouse Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/28/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$169,873.05	\$559,048.21
Program Funds Drawdown	\$169,873.05	\$559,048.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$169,873.05	\$559,048.21
Plaquemines Parish	\$169,873.05	\$559,048.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering and construction of a warehouse to store equipment necessary for emergency response.

Location Description:

206 Pump Station Rd., Belle Chasse, LA 70037

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00233

Activity Title: Add'l Gas&Water Systms Cut Off Valves Installation

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

01/13/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/19/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Abita Springs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Town of Abita Springs

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$78,132.10

\$78,132.10

\$0.00

\$0.00

\$78,132.10

\$78,132.10

\$0.00

To Date

\$92,110.43

\$92,110.43

\$92,110.43

\$89,592.00

\$89,592.00

\$0.00

\$0.00

\$89,592.00

\$89,592.00

\$0.00

Activity Description:

Installing gas/water cutoff valves to increase safety while repairs are made.

Location Description:

Town of Abita Springs

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	267	350	1966	31.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00235
Activity Title:	Southwest LA Entrepreneurial Economic Devl. Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Calcasieu Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$1,317,412.50

\$1,317,412.50

\$0.00

\$0.00

\$1,317,412.50

\$1,317,412.50

\$0.00

To Date

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$5,429,996.31

\$5,429,996.31

\$0.00

\$0.00

\$5,429,996.31

\$5,429,996.31

\$0.00

Activity Description:

Economic Development (Infrastructure improvements and building construction)

Location Description:

McNeese State University Campus, Lake Charles, LA 70602

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,000,000.00
Total Other Funding Sources	\$6,000,000.00



Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

02/18/2010

Benefit Type:

Area Benefit

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,788,814.00
Total Budget	\$0.00	\$9,788,814.00
Total Obligated	\$0.00	\$9,788,814.00
Total Funds Drawdown	\$479,875.72	\$3,582,083.95
Program Funds Drawdown	\$479,875.72	\$3,582,083.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$479,875.72	\$3,582,083.95
City of New Orleans - K/R	\$479,875.72	\$3,582,083.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00240

Activity Title: Sanchez Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,300,000.00
Total Budget	\$1,000,000.00	\$3,300,000.00
Total Obligated	\$0.00	\$2,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

Location Description:

1616 Caffin Avenue New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5601	2660	12242	67.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$12,746,886.00
Private Funds	\$1,566,829.00
Total Other Funding Sources	\$14,313,715.00



Grantee Activity Number: ILTR - 00241

Activity Title: Tangipahoa Parish Library

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/29/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,551,093.00

\$1,551,093.00

\$1,551,093.00

\$1,551,093.00

\$1,551,093.00

\$0.00

\$0.00

\$1,551,093.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construct new library

Location Description:

downtown Amite, LA 70422

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3658	1747	10030	53.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$3,472,885.00
Total Other Funding Sources	\$3,472,885.00



Grantee Activity Number: ILTR - 00249

Activity Title: Congress Street Roadway Improvement

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,516,580.00
Total Budget	\$0.00	\$1,516,580.00
Total Obligated	\$0.00	\$1,516,580.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Congress Street Roadway Improvement Project is a public improvements activity eliminating SB. CNO Dept of Public Works is sponsor organization.

Location Description:

Congress Street between Hayne and Prentiss

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4752



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1813	1698	8045	43.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00250
Activity Title: Twin Oaks Drainage Project

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 08/11/2010

Projected End Date:
 02/13/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,549,238.00
Total Budget	\$0.00	\$1,549,238.00
Total Obligated	\$0.00	\$1,549,238.00
Total Funds Drawdown	\$0.00	\$113,828.25
Program Funds Drawdown	\$0.00	\$113,828.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,828.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of approximately 1,260 L.F of sub-surface storm water drainage system & associated catch basins.

Location Description:

Twin Oaks Subdivision, Raceland, LA 70394

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1260



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	284	215	880	56.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00257

Activity Title: High Hope Road Area

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/04/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/22/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Calcasieu Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$588,705.35

\$588,705.35

\$0.00

\$0.00

\$588,705.35

\$588,705.35

\$0.00

To Date

\$2,021,358.00

\$2,021,358.00

\$2,021,358.00

\$697,715.95

\$697,715.95

\$0.00

\$0.00

\$697,715.95

\$697,715.95

\$0.00

Activity Description:

Construct new outfall to divert waters to Houston River.

Location Description:

Sulphur, LA 70663

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	292	390	1939	35.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,528,642.00
Total Other Funding Sources	\$1,528,642.00



Grantee Activity Number: ILTR - 00260

Activity Title: Street Light Repairs

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/23/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$12,000,000.00

Total Budget

\$8,000,000.00

\$12,000,000.00

Total Obligated

\$8,000,000.00

\$12,000,000.00

Total Funds Drawdown

\$0.00

\$3,999,798.09

Program Funds Drawdown

\$0.00

\$3,999,798.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,999,798.09

City of New Orleans - K/R

\$0.00

\$3,999,798.09

Match Contributed

\$0.00

\$0.00

Activity Description:

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city.

Location Description:

New Orleans, citywide

Activity Progress Narrative:

Additional funds were obligated this quarter due to a budget amendment.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00264

Activity Title: VA House Rehab Loan Pool

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund a loan pool to finance construction take-out loans to developers and individuals rehabilitating single-family and two-unit homes to create affordable housing for Low-to-Moderate (LMI) households throughout the City of New Orleans. Priority will be given to structures relocated from the Veterans Affairs Medical Center Acquisition and Relocation Project (ILTR-00167) footprint.

Location Description:

City-wide, New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/74
# of Multifamily Units	0	0/30
# of Singlefamily Units	0	0/44



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00267
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

08/03/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$2,487,500.00

Total Budget

\$0.00

\$2,487,500.00

Total Obligated

\$0.00

\$2,487,500.00

Total Funds Drawdown

\$208,949.00

\$619,868.35

Program Funds Drawdown

\$208,949.00

\$619,868.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$208,949.00

\$619,868.35

City of New Orleans - K/R

\$208,949.00

\$619,868.35

Match Contributed

\$0.00

\$0.00

Activity Description:

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

Location Description:

1340 Poydras Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00271

Activity Title: Public Facilities Environ. Testing & Remediation

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

10/21/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/20/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,408,398.80
Total Budget	\$0.00	\$3,408,398.80
Total Obligated	\$0.00	\$3,408,398.80
Total Funds Drawdown	\$0.00	\$47,255.41
Program Funds Drawdown	\$0.00	\$47,255.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,255.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

Location Description:

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00272

Activity Title: Bodenger Playground Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/20/2011

Projected End Date:

12/20/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project uses CDBG funds to dispose of ten (10) storm-damaged electrical poles in Bedenger Playground and replace them with high mast lighting.

Location Description:

3000 Memorial Park Drive, New Orleans, LA 70114

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2247	739	4339	68.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$17,264.25
Total Other Funding Sources	\$17,264.25



Grantee Activity Number: ILTR - 00274
Activity Title: Univ. Med. Ctr. (UMC) Infrastructure Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/06/2011

Projected End Date:

12/06/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,918,550.00
Total Budget	\$0.00	\$2,918,550.00
Total Obligated	\$0.00	\$2,918,550.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

Location Description:

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - Budget for St. Bernard Parish Proj. in Rev.

Activity Title: ILTR - Budget for St. Bernard Parish Proj. in Rev

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/05/2008

Projected End Date:

06/04/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$513,595.48
Total Budget	\$0.00	\$513,595.48
Total Obligated	\$0.00	\$513,595.48
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for St. Bernard Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

St. Bernard Parish.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	14577	12650	66442 40.98



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR -Budget for Orleans Parish Projects in Review

Activity Title: ILTR -Budget for Orleans Parish Projects in Review

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

09/17/2007

Projected End Date:

09/16/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$427,875.54

Total Budget

\$250,000.00

\$427,875.54

Total Obligated

\$249,999.20

\$8,757,263.59

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Orleans Parish

Activity Progress Narrative:

Additional funds were obligated this quarter to bring up to the complete budgeted amount for Orleans Parish ILTR activities.

Joseph Rossman

>Community Development Specialist

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Land (HLAS)

Activity Title: Land (HLAS)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,070,000.00
Total Budget	\$0.00	\$2,070,000.00
Total Obligated	\$0.00	\$2,070,000.00
Total Funds Drawdown	\$156,437.97	\$2,068,630.86
Program Funds Drawdown	\$156,437.97	\$2,068,630.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156,437.97	\$2,068,630.86
Enterprise Community Partners, Inc.	\$156,437.97	\$1,264,324.08
Local Initiatives Support Corporation	\$0.00	\$804,306.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an



open, competitive basis.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

See Activity Narrative for Devt Fund - (HDEV).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod		Low	Mod	Total	
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
	# of Households	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Project Number:

0091

Projected Start Date:

05/09/2006

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	\$446,756.05	\$15,500,000.00
Total Funds Drawdown	\$40,035.63	\$13,718,994.79
Program Funds Drawdown	\$40,035.63	\$13,718,994.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,035.63	\$13,718,994.79
Calcasieu Parish Police Jury	\$24,032.49	\$198,953.10
Cameron Parish Police Jury	\$0.00	\$56,613.42
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$77,815.10
Iberia Parish	\$16,003.14	\$118,964.22
Lafourche Parish	\$0.00	\$47,977.66
Louisiana Recovery Authority	\$0.00	\$12,164,140.93
Louisiana State University	\$0.00	\$48,987.88
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$435,684.07
Office of Computing Services	\$0.00	\$847.75
Tangipahoa Parish	\$0.00	\$157,325.00
Terrebonne Parish	\$0.00	\$87,191.43
University Medical Center Management Corporation	\$0.00	\$324,494.23
Match Contributed	\$0.00	\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads



long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Additional funds were obligated this quarter up to the budgeted amount.

Laurie Brown

>Data Manager

>(225) 219-9600

Iberia Parish has expended 86% of the planning grant and anticipates completing the scope of services well ahead of the 6/30/2013 termination date of the CEA and is in the process of preparing a close-out package.

Calcasieu Parish is assessing the continued need for this position under the grant given accomplishments achieved during the tenure of the staff person who resigned in May to accept a position with Entergy. The parish feels that projects are proceeding well with the support of consultants and technical assistance being provided by the state’s OCD-DRU Office. To date, 62% of the grant funds have been expended. The parish will make a final determination in the next 30-45 days.

Tangipahoa Parish has successfully completed its scope of services as proposed under the planning capacity grant.

>The CEA expired 5/31/2012 and the parish is currently in the process of preparing its close-out report and final request for payment. The individual hired under this planning capacity grant, and who has spearheaded the development of a comprehensive planning department for Tangipahoa, is being permanently retained by the parish. The OCD-DRU Compliance Unit does has the parish scheduled for a formal monitoring visit in the next three months.

Sandra Gunner

>IGA & Community Development Director

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$5,375,341.00
Total Other Funding Sources	\$5,375,341.00



Grantee Activity Number: Rapid Rehousing - AD (HRRP)

Activity Title: Rapid Rehousing - AD (HRRP)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0003

Project Title:

Housing for Renters

Projected Start Date:

08/11/2009

Projected End Date:

08/10/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$1,852.08	\$48,154.14
Program Funds Drawdown	\$1,852.08	\$48,154.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$106,750.06)	\$48,154.14
Mir, Fox, & Rodriguez	(\$106,750.06)	\$48,154.14
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Rapid Rehousing program by Mir, Fox, & Rodriguez.

Location Description:

N/A

Activity Progress Narrative:

Total expended this quarter was \$1,852.08. \$108,602.14 was deleted this quarter due to the wrong numbers being added in the 3rd and 4th quarters of 2011.

Laurie Brown
Data Manager
225 342-1951

This quarter MFR worked on wrapping up any outstanding intake for any applicants. The deadline for any applicant to a year of rental assistance was June 30, 2012. Through the second quarter, MFR also began working to transition those families who have reached the end of their assistance as we approach the beginning of the third and final year of STARS.

Adrienne Duncan
Disaster Recovery Analyst
504.556.9798



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rapid Rehousing - LMI (HRRP)

Activity Title: Rapid Rehousing - LMI (HRRP)

Activity Category:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

08/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Housing Authority of New Orleans

Mir, Fox, & Rodriguez

Match Contributed

Apr 1 thru Jun 30, 2012

N/A

\$0.00

\$0.00

\$288,476.63

\$288,476.63

\$0.00

\$0.00

\$288,476.63

\$0.00

\$288,476.63

\$0.00

To Date

\$4,875,000.00

\$4,875,000.00

\$4,875,000.00

\$4,428,736.22

\$4,428,736.22

\$0.00

\$0.00

\$4,428,736.22

\$541,719.46

\$3,887,016.76

\$0.00

Activity Description:

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Re-Housing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

Location Description:

Hurricane Katrina/Rita affected parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	177	9	186	865/0	61/0	1137/0	81.44
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	177	9	186	865/0	61/0	1137/0	81.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Ratepayer Mitigation - LMI (IRMP)

Activity Title: Ratepayer Mitigation - LMI (IRMP)

Activity Category:

Privately owned utilities

Project Number:

0023

Projected Start Date:

02/09/2007

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Privately Owned Utilities

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Entergy of New Orleans

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000,000.00
Total Budget	\$0.00	\$200,000,000.00
Total Obligated	\$0.00	\$200,000,000.00
Total Funds Drawdown	\$0.00	\$200,000,000.00
Program Funds Drawdown	\$0.00	\$200,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Ratepayer Mitigation Program; outlined in Action Plan One, Amendment 6; on February 9, 2007, to defray gas and electric utility system repair cost in an effort to mitigate rate increases that would otherwise be passed on to the New Orleans gas and electric utility ratepayers. The 118,800 people this program is designed to benefit is 54% of the total New Orleans population.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1214400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Small Loan - Admin (ESLG)
Activity Title:	Admin for Loan & Grant Programs

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/09/2007

Projected End Date:

06/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,665,367.98
Total Budget	\$0.00	\$11,665,367.98
Total Obligated	\$0.00	\$12,665,367.64
Total Funds Drawdown	\$101,602.83	\$10,395,049.36
Program Funds Drawdown	\$101,602.83	\$10,395,049.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,071.19	\$10,395,129.66
American Office Machines, Inc.	\$0.00	\$179.00
AT&T Computer Sciences Corporation	\$13.39	\$57.04
AT&T Mobility II LLC DBA AT&T Mobility	\$111.99	\$1,056.12
Call One Inc.	\$0.00	\$532.50
Cellco Partnership, DBA Verizon Wireless	\$112.09	\$417.40
Chevron USA	\$0.00	\$58.79
Downhome Solutions	\$3,670.00	\$3,670.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,159.40
East Skelly LLC	\$0.00	\$5,759.14
FuelTrac Inc.	\$83.30	\$465.08
Help Software Systems Inc. DBA Help Solutions	\$0.00	\$20,544.25
Louisiana Department of Economic Development	\$88,216.96	\$10,188,576.77
Louisiana Office of Telecommunications Management	\$0.00	\$8,219.84
Louisiana Solutions, LLC	\$0.00	\$1,279.75
Office Facilities Corporation Division of Administration Office	\$6,514.01	\$34,260.68
Office of Community Development (OCD), Disaster Recovery	\$1,152.47	\$110,378.30
Office of Computing Services	\$883.60	\$15,145.47
Standard Parking Corporation Heal Garage	\$313.38	\$1,149.06
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50



Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$26.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

Location Description:

N/A

Activity Progress Narrative:

All loans have been closed and all loan funds have been disbursed. Monitoring of intermediaries, the Revolving Capital Fund and monthly reporting are funded from this activity.
 Garrett Lieux
 Program Manager
 225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small Loan - LMI (ESLG)

Activity Title: Small Loan - LMI (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$88,024,762.22
Total Budget	\$0.00	\$88,024,762.22
Total Obligated	\$0.00	\$88,024,762.22
Total Funds Drawdown	\$0.00	\$87,972,262.22
Program Funds Drawdown	\$0.00	\$87,972,262.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$87,972,262.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		3200/3200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	4027/7490	7490/7490	53.77

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	7490/7490	7490/7490	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small Loan - UN (ESLG)

Activity Title: Small Loan - UN (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$66,073,841.80
Total Budget	\$0.00	\$66,073,841.80
Total Obligated	\$0.00	\$66,073,841.80
Total Funds Drawdown	\$0.00	\$68,846,485.49
Program Funds Drawdown	\$0.00	\$66,035,841.80
Program Income Drawdown	\$0.00	\$2,810,643.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,035,841.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		1346/1346	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	7305/7305	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	7305/7305	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small Rental (HSRP)

Activity Title: Small Rental (HSRP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

05/29/2013

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2012

N/A

To Date

\$232,300,000.00

Total Budget

\$0.00

\$232,300,000.00

Total Obligated

\$0.00

\$232,300,000.00

Total Funds Drawdown

(\$4,107.38)

\$232,109,062.86

Program Funds Drawdown

(\$4,107.38)

\$232,109,062.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$27,535.05)

\$232,117,178.70

ACS State and Local Solutions

\$0.00

\$21,891,011.61

AT&T Computer Sciences Corporation

\$0.00

\$4.81

AT&T Global Network Services LLC AT&T Corp.

\$0.00

\$404.62

AT&T Mobility II LLC DBA AT&T Mobility

\$0.00

\$22,292.73

Atlassian Pty Ltd.

\$0.00

\$3,456.00

Atmosphere Movers Inc.

\$0.00

\$28,433.60

Bayou Title Inc.

(\$27,535.05)

\$66,751,495.27

Beau Box Property Management LLC

\$0.00

\$1,490.00

Blue Streak Technologies LLC

\$0.00

\$9,600.00

CGI Technologies and Solutions

\$0.00

\$5,006,360.44

Dell Marketing LP State & Local Governments

\$0.00

\$77,470.51

Embarcadero Technologies

\$0.00

\$2,373.48

Environ International Corp.

\$0.00

\$0.00

Federal Express Corp.

\$0.00

\$867.85

FGS Building Venture LLC

\$0.00

\$209,689.54

First American Title Insurance Company of Louisiana

\$0.00

\$92,127,485.23

Gannett River States Pub. Corp. DBA The Times, DBA Daily

\$0.00

\$0.00

Global Data Systems Inc.

\$0.00

\$49,229.31

Housing & Development Services, Inc.

\$0.00

\$1,177,637.58

ICF International Emergency Management, LLC

\$0.00

\$43,680,872.04



InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Louisiana Office of Telecommunications Management	\$0.00	\$14,332.39
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venyu Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.



Location Description:

Disaster affected parishes.

Activity Progress Narrative:

\$4,107.38 returned this quarter and \$23427.67 was returned during the first quarter of 2011 and subtracted this quarter.

Laurie Brown
Data Manager
225 342-1951

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3387/3387	
# of Singlefamily Units	0		3387/3387	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2897/2897	3387/3387	85.53
# Renter Households	0	0	0	0/0	2897/2897	3387/3387	85.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small TA - LMI (ETAS)

Activity Title: Small TA - LMI (ETAS)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,579,247.01
Total Budget	\$0.00	\$3,579,247.01
Total Obligated	\$0.00	\$3,675,023.18
Total Funds Drawdown	\$0.00	\$3,579,247.01
Program Funds Drawdown	\$0.00	\$3,579,247.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,579,247.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1559/1559	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	2788/2788	2788/2788	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small TA - UN (ETAS)

Activity Title: Small TA - UN (ETAS)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

06/30/2010

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,260,386.94
Total Budget	\$0.00	\$6,260,386.94
Total Obligated	\$0.00	\$6,302,770.16
Total Funds Drawdown	\$0.00	\$6,260,386.94
Program Funds Drawdown	\$0.00	\$6,260,386.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,260,386.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		2355/2355	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	3477/3477	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Support HSG (HSHO)

Activity Title: Support HSG (HSHO)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0040

Project Title:

Public Services

Projected Start Date:

05/30/2006

Projected End Date:

12/30/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$46,750,000.00
Total Budget	\$0.00	\$46,750,000.00
Total Obligated	\$0.00	\$46,750,000.00
Total Funds Drawdown	\$2,417,997.45	\$28,065,631.74
Program Funds Drawdown	\$2,417,997.45	\$28,065,631.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,417,997.45	\$28,065,631.74
Louisiana Department of Health and Hospitals	\$2,417,997.45	\$28,065,631.74
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

242 new PSH households received services in 2nd Quarter (April-June) 2012. This brought the total number of households receiving assistance since the inception of the program to 4765. All of the households served have incomes below 50% AMI. 126 of the 242 households served are female headed households. 155 of the households were served in the New Orleans Metro area. Of the 242 households served, 79 were homeless and 42 individuals were chronically homeless. As of the end of the 2nd Quarter 2012, there are a total of 2592 female headed households served and 2963 served in the New Orleans Metro area. Since the beginning of the program 1366 homeless and 637 chronically homeless households have received supportive services.

Eileen Fisher

>DRU Social Services Unit



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	242	0	242	4760/3000	5/0	4765/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Tourism (ECRT)

Activity Title: Tourism (ECRT)

Activity Category:

Tourism (Louisiana and Mississippi only)

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/13/2008

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Culture, Recreation and Tourism

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,500,000.00
Total Budget	\$0.00	\$28,500,000.00
Total Obligated	\$0.00	\$28,500,000.00
Total Funds Drawdown	\$0.00	\$28,425,065.57
Program Funds Drawdown	\$0.00	\$28,425,065.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,425,065.57
Louisiana Department of Culture, Recreation and Tourism	\$0.00	\$28,425,065.57
Match Contributed	\$0.00	\$0.00

Activity Description:

In 2004, the State of Louisiana hosted 24.6 million visitors, of which 76 percent were from outside of the State. Those 24.6 million visitors spent \$9.9 billion in the State and contributed \$600 million in state and local tax revenues (Source: Travel Industry Association of America). Out-of-state tourists come to Louisiana as a result of marketing and promotion of Louisiana's many cultural and natural assets, family recreation destinations, and various special events Louisiana hosts each year. South Louisiana is the largest draw for the State's tourism and convention business. Prior to the storms, tourism was the second largest industry in the State in terms of employment (Louisiana Office of Tourism), and the cultural economy was the fastest growing industry in the State (Source: Louisiana: Where Culture Means Business, Mt. Auburn Associates, July 31, 2005). The tourism and cultural industries combined sustained 260,000 jobs for Louisiana residents. This funding will be allocated to local tourism agencies and bureaus to promote recovery tourism in their areas. Activities to be funded include advertising and event promotions.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Still working HUD OIG Audit.
Garrett Lieux



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Total People reached through	0		1304296/13042	
# of Posted Advertisements for	0		68868912/6888	
# of Distributed Materials	0		280200/253000	
Total Visitor Spending	0		9500000000/95	
Number of new visitors attracted	0		24400000/2440	
# of events held	0		41/5	

Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	140000/0	0

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Workforce (ERWT)

Activity Title: Workforce (ERWT)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

03/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Workforce Commission

Overall

	Apr 1 thru Jun 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$37,053,635.00
Total Budget	(\$946,365.00)	\$37,053,635.00
Total Obligated	\$0.00	\$37,053,632.36
Total Funds Drawdown	\$0.00	\$37,053,632.31
Program Funds Drawdown	\$0.00	\$37,053,632.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,053,632.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

Location Description:

Disaster-impacted Louisiana parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	22673/0	28632/0	79.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	39	220
Monitoring Visits	0	0
Audit Visits	0	2
Technical Assistance Visits	55	332
Monitoring/Technical Assistance Visits	1	4
Report/Letter Issued	0	14

