

Grantee: State of Louisiana

Grant: B-06-DG-22-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

Estimated P/RL Funds:

\$3,713,718.30

Total Budget:

\$6,213,713,718.30

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also we

Disaster Damage:

re poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating



body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,015,622,727.99
Total Budget	\$171,260.34	\$6,209,097,503.30
Total Obligated	\$229,773.59	\$6,195,496,190.16
Total Funds Drawdown	\$50,300,164.78	\$5,699,809,058.49
Program Funds Drawdown	\$50,300,164.78	\$5,696,873,198.96
Program Income Drawdown	\$0.00	\$2,935,859.53
Program Income Received	\$587,862.72	\$4,172,472.22
Total Funds Expended	\$50,259,600.97	\$5,699,849,748.35
Match Contributed	\$0.00	(\$1,425,000,000.00)

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.25%
Overall Benefit Percentage (Actual)		56.63%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$932,057,057.75	\$119,093,664.37
Limit on Admin/Planning	\$1,242,742,743.66	\$149,283,701.52
Limit on State Admin	\$310,685,685.92	\$110,570,211.74

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Activity Update for 2nd Quarter 2013.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$7,006,037.00	\$0.00
0003, Housing for Renters	\$27,670.63	\$237,300,000.00	\$237,028,158.35
0004, First Time Homebuyers	\$397,362.63	\$39,100,000.00	\$35,078,174.34
0005, Soft Seconds	\$5,032,338.13	\$72,600,000.00	\$19,944,064.12
0006, Non-Profit Rebuilding	\$320,508.38	\$20,000,000.00	\$10,722,530.47
0007, Restoration HomelessSupport	\$16,794.00	\$25,900,000.00	\$22,770,645.36
0008, Homeowner Rehabilitation	\$74,531.67	\$4,000,000.00	\$3,065,713.37
0009, Other Housing Activities	\$229,373.51	\$31,733,963.00	\$22,592,576.88
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0021, Infrastructure - Long Term Community Recovery	\$26,361,587.52	\$621,393,334.00	\$402,617,063.68
0022, Infrastructure - Local Government	\$224,665.62	\$139,721,488.00	\$91,994,459.35
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$5,101,366.68	\$243,750,000.00	\$167,502,097.51
0025, Infrastructure - Fisheries Assistance	\$560,506.70	\$26,515,608.00	\$10,876,095.57
0030, Economic Development	\$4,570,264.75	\$322,419,941.69	\$299,972,561.91
0031, Economic Development Revolving Loan Fund	\$0.00	\$648,749.97	\$0.00
0040, Public Services	\$3,047,578.26	\$46,750,000.00	\$43,753,086.97
0065, Homeowner Programs	\$969,156.06	\$4,020,702,394.84	\$4,020,501,935.74
0091, Planning	\$27,963.16	\$15,500,000.00	\$13,826,922.59
0092, Technical Assistance	\$0.00	\$1,420,000.00	\$749,165.48
0099, Administrative Costs	\$3,338,497.08	\$131,837,000.00	\$88,633,680.46
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	Admin (SAAD)
Activity Title:	Admin (SAAD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$131,837,000.00
Total Budget	\$0.00	\$131,837,000.00
Total Obligated	\$0.00	\$131,837,000.00
Total Funds Drawdown	\$3,338,497.08	\$88,633,680.46
Program Funds Drawdown	\$3,338,497.08	\$88,633,680.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,222,618.83	\$88,590,380.35
ACL Services LTD ACL Software	\$0.00	\$4,389.00
Allfax Specialties Inc.	\$0.00	\$472.76
American Office Machines, Inc.	\$0.00	\$67.13
American Planning Association	\$0.00	\$645.00
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$75.00
AT&T Computer Sciences Corporation	\$344.63	\$14,025.28
AT&T Mobility II LLC DBA AT&T Mobility	\$5,119.84	\$119,348.09
Beau Box Property Management LLC	\$0.00	\$315.00
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Business Cards Tommorrow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$630.98	\$5,198.57
Cellco Partnership, DBA Verizon Wireless	\$63.48	\$679.05
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$286,740.69	\$1,650,004.34
Chevron USA	\$96.61	\$11,711.08



Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$191,545.14	\$322,501.89
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$121.50	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$298.94	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$2,665.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$1,100.00
Crockett's Security Guard Service, Inc.	\$159.28	\$1,555.05
Dell Marketing LP State & Local Governments	\$6,808.31	\$58,169.74
EAN Holdings, LLC DBA Enterprise Rent A Car	\$118.00	\$1,390.49
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$16.55	\$4,246.74
Federal Express Corp.	\$2,357.29	\$34,520.42
FGS Building Venture LLC	\$4,624.56	\$14,901.36
Frost-Barber Inc.	\$0.00	\$11,185.00
FuelTrac Inc.	\$345.44	\$2,563.16
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$1,017.04	\$3,226.31
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$283,359.28
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$72.90
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$490,857.35	\$2,223,542.37
International Consulting Acquisition Co/STA Consulting	\$250,800.00	\$1,727,875.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$2,596.81	\$19,134.08
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25



Louisiana Department of Culture, Recreation and Tourism	\$20,160.43	\$91,779.62
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Facility Planning and Control	\$0.00	\$92,270.28
Louisiana Office of Finance and Support Services	\$10,567.85	\$41,537.17
Louisiana Office of Risk Management	\$0.00	\$58,920.89
Louisiana Office of Telecommunications Management	\$25,096.21	\$126,688.47
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$4,000.52	\$4,007.30
Louisiana State Printing	\$0.00	\$201.09
Louisiana State Senate	\$0.00	\$50.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$988.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration Office	\$16,674.72	\$151,857.14
Office of Community Development (OCD), Disaster Recovery	\$1,425,762.71	\$59,127,434.99
Office of Computing Services	\$28,916.26	\$1,124,773.94
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$385,070.20	\$779,636.49
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$26.50	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$193.20	\$41,426.72
Shaw Environmental & Infrastructure Inc. (HMGP)	\$5,810.79	\$4,822,452.37
Shearman Company, LLC DBA American Press	\$185.00	\$1,039.72
SHI International Inc.	\$0.00	\$9,280.92
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$587.61	\$5,861.85
State Buildings IAT	\$46,135.14	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27



Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$655.56	\$3,387.02
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$30.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$437.94	\$4,310.14
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$184.75	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$20,250.00
Venyu Solutions Inc.	\$982.87	\$4,458.99
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$2,825.13	\$39,123.71
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$134.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

>Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

>At the close of this quarter, the OCD-DRU had 6 student workers, 84 full-time, and 4 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 111. This leaves



27 positions not currently filled. Included in the full-time employee count are 3 classified positions and 8 positions not in the State's Table of Organization.

>The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter

>Administrative Liaison

>225 219-9600

Please see excel spreadsheet attached. It explains differences between Total Funds Drawdown and Funds Expended.

Karen Bourgeois

225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Bldg Code - LP (HBCE)

Activity Title: Bldg Code - LP (HBCE)

Activity Category:

Public services

Project Number:

0009

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

04/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$300,000.00

\$300,000.00

\$300,000.00

\$65,393.52

\$65,393.52

\$0.00

\$0.00

\$65,393.52

\$0.00

Match Contributed

Activity Description:

Funds will be used to train and pay the salaries and benefits of three new Code Enforcement employees in Lafourche Parish for two years.

Location Description:

Lafourche Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,206,331.00
Total Budget	(\$357,310.00)	\$6,206,331.00
Total Obligated	(\$357,310.00)	\$6,206,331.00
Total Funds Drawdown	\$0.00	\$6,125,936.17
Program Funds Drawdown	\$0.00	\$6,125,936.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,810,643.69
Total Funds Expended	\$0.00	\$6,125,936.17
LPFA LA Hurricane Small Bus	\$0.00	\$6,125,936.17
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

As of June 30, 2013, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,830,655.45. The amount collected back is 57% of the amount paid out.

Harlan Smith

>Economic Development Specialist

>225-219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cancelled Activity 1
Activity Title:	Cancelled Activity 1

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

BCKT

Project Title:

Bucket Project

Projected Start Date:

01/23/2009

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$45,563.00)	\$0.00
Total Obligated	(\$45,563.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

N.Claiborne Avenue between Esplanade and St. Anthony, New Orleans, LA 70116

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5513
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Capacity Grant - LMI (HCAP)

Activity Title: Capacity Grant - LMI (HCAP)

Activity Category:

Public services

Project Number:

0009

Projected Start Date:

12/13/2006

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Other Housing Activities

Projected End Date:

05/03/2013

Completed Activity Actual End Date:

05/03/2013

Responsible Organization:

ACORN Housing Corp.

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,396,576.18
Total Budget	\$0.00	\$1,396,576.18
Total Obligated	\$0.00	\$1,552,500.00
Total Funds Drawdown	\$0.00	\$1,140,511.23
Program Funds Drawdown	\$0.00	\$1,140,511.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$66,738.81)	\$1,315,241.30
ACORN Housing Corp.	(\$66,738.81)	\$1,140,511.23
Southeast Louisiana Legal Services Corp.	\$0.00	\$174,730.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out –state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain



limit. The performance measures on which we would like to report are as follows: # of Persons Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Persons Assisted (Call Center) - LMI expected - 619

Location Description:

Disaster affected parishes

Activity Progress Narrative:

The performance measures on which the two sub recipients, ACORN and Southeast Legal Services (SELLS) reported were # Persons Assisted, # Cases Open, and # Cases Closed.

The # Persons Assisted includes individuals with a valid address receiving face-to-face counseling and phone counseling at the Call Center.

The # Cases Opened includes #Persons Assisted plus, in the case of services provided by ACORN, multiple counseling sessions to the same person and counseling sessions to multiple people from the same household. Also, in the case of ACORN, cases were counted even though the individual provided an invalid address or no address was provided.

The # Cases Closed includes only successfully generated Road Home applications and in the case of SELLS only applications resulting in a grant were counted.

ACORN assisted 930 persons, resulting in 1,087 Road Home applications being generated. The difference on 157 applications is a result of multiple applications being created for the same household. In many cases, applications were created under different names within the same household.

SELLS assisted 926 applicants in working out the legal aspects of Road Home applications, in most cases, this process involved title work. Of those assisted, 665 received a grant. Currently, 69 of these are in a grant recapture or grant recovery status, in which the State requests that a portion or all of the funds be returned due to applicant non-compliance.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

Negative expenditure amount entered because Acorn served larger non-LMI population than previously thought. Expenditure will be shown in the Capacity Grant - UN (HCAP) activity.

Laurie Brown

Katrina/Rita Reporting Manager

225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	1105	1105	0/0	1105/2434	1105/2434	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Capacity Grant - UN (HCAP)
Activity Title: Capacity Grant - UN (HCAP)

Activity Category:

Public services

Project Number:

0009

Projected Start Date:

12/13/2006

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Other Housing Activities

Projected End Date:

05/03/2013

Completed Activity Actual End Date:

05/03/2013

Responsible Organization:

ACORN Housing Corp.

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$673,423.82
Total Budget	\$0.00	\$673,423.82
Total Obligated	\$0.00	\$517,500.00
Total Funds Drawdown	\$188,826.01	\$600,404.98
Program Funds Drawdown	\$188,826.01	\$600,404.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$256,064.95	\$426,175.04
ACORN Housing Corp.	\$67,238.94	\$237,349.03
Southeast Louisiana Legal Services Corp.	\$188,826.01	\$188,826.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The



assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206

Location Description:

See Capacity Grant - LMI (HCAP) Location Description.

Activity Progress Narrative:

Please see Activity Narrative for Capacity Grant - LMI (HCAP).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	647	0/0	0/0	647/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Devt Fund - (HDEV)

Activity Title: Devt Fund - (HDEV)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,363,963.00
Total Budget	\$0.00	\$11,363,963.00
Total Obligated	\$0.00	\$11,363,963.00
Total Funds Drawdown	\$40,547.50	\$2,796,805.14
Program Funds Drawdown	\$40,547.50	\$2,796,805.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,547.50	\$2,796,805.14
Enterprise Community Partners, Inc.	\$40,547.50	\$417,707.50
Local Initiatives Support Corporation	\$0.00	\$2,379,097.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives



Support Corporation.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

As of 4/16/2012, these dollars are going to fund take-out loans. The take-out loans are long term loans used to pay off (or "takeout") a promissory note with a demand component, such as a construction loan, or a short term loan. These take-out loans are funded by several different sources, such as CDBG, Foundation, Enterprise Community Loan funds, etc. They are to help the borrower extend their exposure until the home is sold.

This program is projected to fund 14 take-out loans. To-date, 0 have been funded.

Liza Bergeron
Program Manager
225-763-8880

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Economic Development RLF

Activity Title: Economic Development RLF

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0031

Projected Start Date:

01/01/1999

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Development Revolving Loan Fund

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$777,858.77
Total Budget	\$120,116.34	\$777,858.77
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$129,108.80	\$777,858.77
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the Project-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

Location Description:

Activity Progress Narrative:

\$129,108.80 in program income funds were received this quarter. They were not drawn down. We have reported this system error, which suggests the funds have been drawn, to HUD.

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:

- >Bridge Loans
- >Small Firm Loan & Grant
- >Healing Center
- >WWII Museum
- >Hyatt Hotel
- >St. Thomas
- >Joy Theater
- >Kimble Development
- >Community Green
Laurie Brown
- >Data Manager



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: EINK1001 - JEDCO Loan - UN

Activity Title: JEDCO UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish Economic Development Commission

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$1,972.74

\$1,972.74

\$0.00

\$0.00

\$1,972.74

\$1,972.74

\$0.00

To Date

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$530,154.86

\$530,154.86

\$0.00

\$0.00

\$530,154.86

\$530,154.86

\$0.00

Activity Description:

See EINK1001 JEDCO Loan - LMI

Location Description:

Jefferson Parish

Activity Progress Narrative:

Major activities undertaken during this period include: Loan closing & underwriting, participated in conference calls, marketed program and prepared reimbursement documents.

>*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	2/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EINK1003 - Good Work Network TA - LMI

Activity Title: Good Work Network LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Good Work Network

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$435,000.00
Total Budget	\$100,000.00	\$435,000.00
Total Obligated	\$100,000.00	\$350,000.00
Total Funds Drawdown	\$194,432.38	\$315,211.45
Program Funds Drawdown	\$194,432.38	\$315,211.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$194,432.38	\$315,211.45
Good Work Network	\$194,432.38	\$315,211.45
Match Contributed	\$0.00	\$0.00

Activity Description:

In accordance with its mission, Good Work Network will continue to focus its service on low-income and disadvantaged micro entrepreneurs in the greater New Orleans area. Community based, owner operated businesses such as day care providers, small contractors, janitorial services, sitting services, etc. need help in developing sound business infrastructures that utilize best practices so that they can stabilize their businesses. The success of these businesses is essential to the creation of a strong middle class, particularly in the African American community. GWN is a trusted business resource among this group.

Location Description:

Jefferson, Orleans, Plaquemines, St. Bernard, St. John the Baptist and St. Tammany

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Entrepreneurship Training, One-on-One TA, Market Access Assistance, Capital Access Assistance, QuickBooks Training, QuickBooks for Contractors Training, Contractor Estimating & Project Management Training, Childcare Management Training and Marketing Training.

>*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	87/460	87/460	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1003 - Good Work Network TA - UN
Activity Title: Good Work Network UN TA (EINK)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Good Work Network

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$65,000.00
Total Budget	(\$100,000.00)	\$65,000.00
Total Obligated	(\$100,000.00)	\$150,000.00
Total Funds Drawdown	\$30,336.27	\$44,546.52
Program Funds Drawdown	\$30,336.27	\$44,546.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,336.27	\$44,546.52
Good Work Network	\$30,336.27	\$44,546.52
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1003 - Good Work Network TA - LMI

Location Description:

See EINK1003 - Good Work Network TA - LMI

Activity Progress Narrative:

See 'EINK1003 - Good Work Network TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	2/460	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EINK1005 - Operation Hope TA - LMI

Activity Title: Operation Hope LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Operation HOPE, Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$294,767.84
Total Budget	\$94,767.84	\$294,767.84
Total Obligated	\$94,767.84	\$294,767.84
Total Funds Drawdown	\$172,553.87	\$259,169.54
Program Funds Drawdown	\$172,553.87	\$259,169.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$172,553.87	\$259,169.54
Operation HOPE, Inc.	\$172,553.87	\$259,169.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Operation HOPE plans to provide free technical assistance to small businesses, non-profits and entrepreneurs via one-on-one coaching sessions, seminars and workshops plus access and training at a Computer Empowerment Center. HOPE will primarily serve "mom and pop" shops with less than five employees. These micro-businesses are critical to the local economy and many are located in the neighborhoods most affected by the Hurricanes.

Location Description:

Orleans Parish

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Client Intake & Assessment, Business Plan Assistance, Coaching Sessions, Marketing Plan Assistance, Financial Projections, Loan Packages, Seminars and providing access to and support for the Computer Empowerment Center.

>*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	55	55	0/0	67/1438	67/1438	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EINK1005 - Operation Hope TA - UN

Activity Title: Operation Hope UN TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Operation HOPE, Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$105,232.16
Total Budget	(\$94,767.84)	\$105,232.16
Total Obligated	(\$94,767.84)	\$105,232.16
Total Funds Drawdown	\$122.98	\$105,232.16
Program Funds Drawdown	\$122.98	\$105,232.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$122.98	\$105,232.16
Operation HOPE, Inc.	\$122.98	\$105,232.16
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1005 Operation Hope TA - LMI

Location Description:

See EINK1005 Operation Hope TA - LMI

Activity Progress Narrative:

See 'EINK1005 - Operation Hope TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	4	0/0	0/0	213/1438	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EINK1007 - NO BioInnovation Loan - UN

Activity Title: NO BioInnovation UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

New Orleans BioInnovation Center, Inc.

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$76,641.16

\$76,641.16

\$0.00

\$0.00

\$76,641.16

\$76,641.16

\$0.00

To Date

\$2,500,000.00

\$2,500,000.00

\$1,500,000.00

\$605,156.75

\$605,156.75

\$0.00

\$0.00

\$605,156.75

\$605,156.75

\$0.00

Activity Description:

See EINK1007 - NO BioInnovation Loan - LMI

Location Description:

See EINK1007 - NO BioInnovation Loan - LMI

Activity Progress Narrative:

Ongoing activities include loan closings, underwriting, updating application materials and documentations, meeting with prospective applicants and meeting with our investment committee to approve new loans and update goals/strategies for 2013. >*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	4/15



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EINK1008 - NO BioInnovation TA - LMI

Activity Title: NO BioInnovation LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$90,000.00
Total Budget	(\$185,000.00)	\$90,000.00
Total Obligated	(\$185,000.00)	\$65,000.00
Total Funds Drawdown	\$0.00	\$33,111.14
Program Funds Drawdown	\$0.00	\$33,111.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,111.14
New Orleans BioInnovation Center, Inc.	\$0.00	\$33,111.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

Location Description:

Orleans Parish

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include: Educational Seminars, Institutional Investor Interviews, Disclosure of Invention, Preliminary Market analysis and Patent Prior Art Search, Provisional Patent Drafting, Advanced Market Analysis, Facilitating Partnerships and Raising Financing through venture capital, SBIR grants and strategic partnerships.

>*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	7	7	0/0	32/303	32/303	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: EINK1008 - NO BioInnovation TA - UN

Activity Title: NO BioInnovation UN TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$410,000.00
Total Budget	\$185,000.00	\$410,000.00
Total Obligated	\$185,000.00	\$435,000.00
Total Funds Drawdown	\$0.00	\$221,820.96
Program Funds Drawdown	\$0.00	\$221,820.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$221,820.96
New Orleans BioInnovation Center, Inc.	\$0.00	\$221,820.96
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1008 - NO BioInnovation TA - LMI

Location Description:

See EINK1008 - NO BioInnovation TA - LMI

Activity Progress Narrative:

See 'EINK1008 - NO BioInnovation TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	38	0/0	0/0	152/303	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Enhancement (EDUC)

Activity Title: Enhancement (EDUC)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

01/03/2007

Projected End Date:

03/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Board of Regents

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$28,500,000.00
Total Budget	\$0.00	\$28,500,000.00
Total Obligated	\$0.00	\$28,500,000.00
Total Funds Drawdown	\$0.00	\$27,792,338.42
Program Funds Drawdown	\$0.00	\$27,792,338.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,792,338.42
Louisiana Board of Regents	\$0.00	\$27,792,338.42
Williams Consulting Inc. DBA David J. Williams PhD. Assoc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, Sowela Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Projected performance measures given above include the following:

Businesses started as a result of program activities.

Permanent Jobs created, which for this program consists of new faculty recruited. There are no duplicates in this number.

Permanent Jobs retained, which for this program consists of faculty retained each quarter. This number is cumulative each quarter, as new hires in the previous quarter are considered retained in the current quarter and added to the total number of faculty retained to-date. It should be noted that when a faculty member leaves the university/college, he/she is no longer counted as being retained by the learning institution.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

This program is in the process of closeout. Currently, it has cleared the program management department and the environmental review department and is now in the Audit Department undergoing review. It began in May and is expected to be completed within the next quarter.

Tina Powell
 >Program Manager
 >225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	47/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	207/207	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	3109/3109	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Env Contract (HENV)

Activity Title: Env Contract (HENV)

Activity Category:

Planning

Project Number:

0010

Projected Start Date:

04/23/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Environmental Clearance

Projected End Date:

05/08/2016

Completed Activity Actual End Date:

Responsible Organization:

Environ International Corp.

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,283,475.00
Total Budget	\$0.00	\$5,283,475.00
Total Obligated	\$0.00	\$5,283,475.00
Total Funds Drawdown	\$0.00	\$5,244,266.81
Program Funds Drawdown	\$0.00	\$5,244,266.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,244,266.81
Match Contributed	\$0.00	\$0.00

Activity Description:

As prescribed by program rules, the State must adhere to HUD's regulations with respect to oversight of compliance with environmental statutes and authorities. The State has developed comprehensive procedures to ensure compliance with HUD's CDBG program regulations for each funded project. The State will verify that each project that requires it has been environmentally cleared prior to any construction activity. In order to ensure that this responsibility is fulfilled, the services of an environmental consulting firm, Environs, will be engaged to evaluate and provide written analysis for a broad range of environmental studies. These evaluations will follow applicable laws and regulations, which may include the National Environmental Protection Act (NEPA) environmental review procedures relating to HUD-CDBG activities, and/or other local, state or federal environmental laws. Once the contract is signed, Environs will be responsible for the environmental review for approximately 2000 state buildings, as well as site-specific review of approximately 2,950 small rental units (from 1-4 units) to determine if historic preservation issues, such as historic structures and archaeological artifacts, are cleared before any new construction or reconstruction begins. These will be handled through the Environmental Section of OCD-DRU through the use of work orders and regular updates that are sent by Environs.

Location Description:

N/A

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: EPRO - Small Firm Projects

Activity Title: PROP Projects

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

(\$1,109,041.76)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$5,190,017.98

\$5,190,017.98

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Bucket

Location Description:

Bucket

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1005 - Carver Theatre

Activity Title: Carver Theater (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Direct (Person)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Carver Theatre, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,250,000.00

\$2,250,000.00

\$2,250,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

Location Description:

2101 Orleans Ave, New Orleans, Louisiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	EPRO1006 - WWII Museum
Activity Title:	Special Projects (WWII Museum)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

12/31/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

The National WWII Museum

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$1,581,597.78	\$5,000,000.00
Program Funds Drawdown	\$1,581,597.78	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,581,597.78	\$5,000,000.00
The National WWII Museum	\$1,581,597.78	\$5,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Requesting funds to help with a \$60 million expansion called the campaigns pavilion that is part of a \$300 million master plan.

Location Description:

945 Magazine St. New Orleans, Louisiana

Activity Progress Narrative:

Overall Project Completion: 75%
 The masonry construction and structural steel erection are 100% complete. The HVAC (Heating, Ventilation & Air Conditioning) installation is 85% complete.
 Garrett Lieux
 >ED Compliance and Reporting Manager
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	2	0/19	5/0	15/29	33.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2	0/19	5/0	15/29	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1008 - Kimble Development

Activity Title: Kimble Development (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/01/2011

Projected End Date:

04/20/2022

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kimble Development South, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$0.00	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$1,400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,400,000.00
Kimble Development South, LLC	\$0.00	\$1,400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Our plan is to renovate and revitalize our shopping center "St. Mary Plaza" located in Bayou Vista in St. Mary Parish, Louisiana. With this renovation, we will be able to attract a major grocery retailer that will improve the local market and create more jobs. The completion of this project will allow local residents to travel less and shop within the area more often and reduce the amount of travel required for common daily shopping needs. Aside from creating jobs and reducing travel for shopping, this major grocery retailer will attract more customers to the tenants that are currently occupying the shopping center. This project will increase sales and revenue for other local businesses and improve the economic development.

Location Description:

St Mary Parish, LA

Activity Progress Narrative:

Project Completion: 100%

Project is 100% complete with signs up and business are currently fully staffed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	5/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	13	13	0/25	78/0	78/25	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	13	13	0/25	78/0	78/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1010 - Community Green

Activity Title: Community Green (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

0030

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

04/10/2042

Completed Activity Actual End Date:

Responsible Organization:

NOLA Community Development, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Green Coast Enterprises, along with its partners, is undertaking a transformative redevelopment that will create a Community Green at the intersection of Washington Avenue and South Broad Street in New Orleans. The project will serve as a model for sustainable neighborhood redevelopment: we will build smarter structures that respond to local hazards, and create places that encourage healthier living. This is a true triple-bottom-line project – it includes the environmentally-sound redevelopment of several buildings, increased access to medical services for the surrounding community, office space for non-profits and social innovators, and considerable value for investors.

Location Description:

Washington and Broad, New Orleans, LA
29.9508903175592 -90.1008497178555

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: EPRO1011 - St Margaret's Daughters

Activity Title: St Margaret's Daughters (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

07/01/2011

Projected End Date:

06/24/2031

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St Margaret's Daughters

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$3,500,000.00

Total Budget

\$0.00

\$3,500,000.00

Total Obligated

\$0.00

\$3,500,000.00

Total Funds Drawdown

\$0.00

\$3,500,000.00

Program Funds Drawdown

\$0.00

\$3,500,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,500,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Renovation of existing structure to create a nursing home facility for the elderly. Low interest construction loan. Funding is to transform the historic but blighted former Lindy Boggs and Catholic Sisters of Mercy Medical Center in Mid City, New Orleans into an interdisciplinary campus comprising of a 116-bed skilled nursing home, a 290,000 sq ft facility for specialty surgery, out-patient services, and commercial space. St. Margaret's purchased the site in 2010.

Location Description:

3525 Bienville Street, New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	EPRO1012 - VOA
Activity Title:	Volunteers of America (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

07/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/02/2037

Completed Activity Actual End Date:

Responsible Organization:

Renaissance Neighborhood Development Corp.

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$2,500,000.00	\$2,500,000.00
Program Funds Drawdown	\$2,500,000.00	\$2,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500,000.00	\$2,500,000.00
Renaissance Neighborhood Development Corp.	\$2,500,000.00	\$2,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

VOGANO proposes to establish a fresh/healthy food production facility that would provide affordably priced hot meals, box lunches, and catering services to a broad range of customers including non-profit service providers, schools, offices and employers in the central core of New Orleans.

Location Description:

Centennial Cotton Press Building
New Orleans, LA

Activity Progress Narrative:

Project Completion: 100%
Construction was completed in May 2013. The building was totally refurbished into an 8,000 SF commercial kitchen. Operations began in the kitchen on May 10, 2013. Full meal service began internally at our Veterans Transitional Housing Facility. 56 veterans are being provided a healthy breakfast, lunch and dinner daily. During the summer of 2013 healthy breakfast, lunch, and snacks will be provided to over 225 students daily. Flex office space of approximately 5,000 SF is in the process of being leased. We will also house a classroom that will target veterans to participate in an 8-week training course to learn kitchen safety, cleanliness, basic cooking skills and ServSafe Certification.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	8/16	8/30	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	8/16	8/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1016 - Alembic Myrtle Banks

Activity Title: Alembic Myrtle Banks (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

0030

Projected Start Date:

02/27/2013

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

02/27/2033

Completed Activity Actual End Date:

Responsible Organization:

Alembic Myrtle Banks, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$1,600,000.00	\$1,600,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop the blighted and vacant Myrtle Banks School on Oretha Castle Haley Blvd. in New Orleans. The development will transform the old school into 1) a food market and grocery store and 2) space for other small businesses and community organizations.

Location Description:

1307 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - FANO - LMI

Activity Title: HFHP - FANO - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

03/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

First Time Homebuyers

Projected End Date:

10/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$16,418,361.20
Total Budget	(\$900,000.00)	\$16,418,361.20
Total Obligated	(\$982,803.84)	\$16,335,557.36
Total Funds Drawdown	\$0.00	\$16,335,557.36
Program Funds Drawdown	\$0.00	\$16,335,557.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,335,557.36
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	246/186
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	246/186	246/186	100.00
# Owner Households	0	0	0	0/0	246/186	246/186	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - FANO - PD

Activity Title: HFHP - FANO - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

12/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

First Time Homebuyers

Projected End Date:

10/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

(\$33,724.15)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,053,233.00

\$1,053,233.00

\$1,019,508.85

\$1,019,508.85

\$1,019,508.85

\$0.00

\$0.00

\$1,019,508.85

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - FANO - UN

Activity Title: HFHP - FANO - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

03/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

First Time Homebuyers

Projected End Date:

10/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$9,508,405.80

\$9,508,405.80

\$9,320,330.00

\$9,320,330.00

\$9,320,330.00

\$0.00

\$0.00

\$9,320,330.00

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	151/179
# of Singlefamily Units	0	151/179



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	151/179	0.00
# Owner Households	0	0	0	0/0	0/0	151/179	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HFHP - Housing Authority of Jefferson Parish - LMI

Activity Title: HFHP - Housing Authority of Jefferson Parish

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

07/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,360,000.00

Total Budget

\$0.00

\$1,360,000.00

Total Obligated

\$0.00

\$1,360,000.00

Total Funds Drawdown

\$66,074.03

\$677,235.14

Program Funds Drawdown

\$66,074.03

\$677,235.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$66,074.03

\$677,235.14

Housing Authority of Jefferson Parish

\$66,074.03

\$677,235.14

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Jefferson Parish

Activity Progress Narrative:

During the 2nd Quarter of 2013, a total of three (3) draws were processed for the Jefferson Parish First Time Homebuyer Program. Of the three (3) draws, one (1) was an admin draw totaling \$8,073.75 and the remaining two (2) were Direct Assistance draws totaling \$115,746.01. The program is on-going.

Brenda Evans

>Program Administrator

>225 763-8852



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		13/25	
# of Singlefamily Units	2		13/25	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	11/0	2/25	13/25	100.00
# Owner Households	1	1	2	11/0	2/25	13/25	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
414 N Dilton St	Metairie		Louisiana	70003-6006	Match / Y
637 Fos Ave	Harvey		Louisiana	70058-2717	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - LHFA - PD

Activity Title: HFHP - LHFA - PD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0004

Project Title:

First Time Homebuyers

Projected Start Date:

09/02/2008

Projected End Date:

09/01/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Finance Agency

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,367,208.00
Total Budget	\$900,000.00	\$1,367,208.00
Total Obligated	\$967,142.50	\$1,367,208.00
Total Funds Drawdown	\$0.00	\$316,767.54
Program Funds Drawdown	\$0.00	\$316,767.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,767.54
Louisiana Housing Corporation	\$0.00	\$4,856.52
Louisiana Housing Finance Agency	\$0.00	\$311,911.02
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HFHP - LHFA - UN.

Location Description:

Multi Parish

Activity Progress Narrative:

Louisiana Housing Corporation program delivery costs to run program.
Brenda Evans
>Program Administrator
>225 763-8852

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - LMI
Activity Title: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,522,500.00
Total Budget	\$0.00	\$1,522,500.00
Total Obligated	\$0.00	\$1,522,500.00
Total Funds Drawdown	\$131,110.36	\$717,905.18
Program Funds Drawdown	\$131,110.36	\$717,905.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131,110.36	\$717,905.18
St. Bernard Parish Home Mortgage Authority	\$131,110.36	\$717,905.18
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:

During the 2nd Quarter of 2013, a total of eighteen (18) draws were processed for St. Bernard Parish totaling \$448,327.89. Of the eighteen (18) draws, eight (8) were LMI loans totaling \$198,873.67, nine (9) were UN loans totaling \$231,964.89 and one (1) was an admin draw totaling \$18,363.00. The program is on-going.

Brenda Evans

>Program Administrator

>225 763-8852



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		34/44	
# of Singlefamily Units	8		34/44	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	6	8	4/0	30/44	34/44	100.00
# Owner Households	2	6	8	4/0	30/44	34/44	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2713 Buffon St	Chalmette		Louisiana	70043-3307	Match / Y
8404-8406 Livingston Ave.	Chalmette		Louisiana	70043-	Match / N
3329 Karen Dr	Chalmette		Louisiana	70043-2505	Match / Y
2509 Culotta St	Chalmette		Louisiana	70043-4717	Match / Y
3520 Decomine Dr	Chalmette		Louisiana	70043-2412	Match / Y
3012 Judy Dr	Meraux		Louisiana	70075-2068	Match / Y
8295 Patricia St	Chalmette		Louisiana	70043-1627	Match / Y
60 W Carolina Dr	Chalmette		Louisiana	70043-4428	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - PD
Activity Title: HFHP - St. Bernard Home Mortgage Authority - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/11/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$155,000.00
Total Budget	\$0.00	\$155,000.00
Total Obligated	\$0.00	\$155,000.00
Total Funds Drawdown	\$18,363.00	\$121,951.00
Program Funds Drawdown	\$18,363.00	\$121,951.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,363.00	\$121,951.00
St. Bernard Parish Home Mortgage Authority	\$18,363.00	\$121,951.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Please see activity narrative for HFHP - St. Bernard Parish Home Mortgage Authority - LMI.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - UN
Activity Title: HFHP - St. Bernard Home Mortgage Authority - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyers

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,522,500.00
Total Budget	\$0.00	\$1,522,500.00
Total Obligated	\$0.00	\$1,522,500.00
Total Funds Drawdown	\$181,815.24	\$1,090,468.54
Program Funds Drawdown	\$181,815.24	\$1,090,468.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181,815.24	\$1,090,468.54
St. Bernard Parish Home Mortgage Authority	\$181,815.24	\$1,090,468.54
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Please see HFHP - St. Bernard Home Mortgage Authority - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	44/43



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	9	0/0	0/43	44/43	0.00
# Owner Households	0	0	9	0/0	0/43	44/43	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3628 Campagna Dr	Chalmette		Louisiana	70043-1502	Match / Y
304 Bear Dr	Arabi		Louisiana	70032-2106	Match / Y
3895 Lena Dr	Chalmette		Louisiana	70043-2730	Match / Y
2041 E Beauregard St	Chalmette		Louisiana	70043-5229	Match / Y
3208 Maureen Ln	Meraux		Louisiana	70075-2316	Match / Y
2301 Gallo Dr	Chalmette		Louisiana	70043-5564	Match / Y
2727 Fenelon St	Chalmette		Louisiana	70043-3104	Match / Y
2405 Artillery Dr	Chalmette		Louisiana	70043-4303	Match / Y
3320 Decomine Dr	Chalmette		Louisiana	70043-2408	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HMLS - Homelessness Original Program

Activity Title: HMLS - Homelessness Original Program

Activity Category:

Public services

Project Number:

0007

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Restoration HomelessSupport

Projected End Date:

12/16/2010

Completed Activity Actual End Date:

04/17/2012

Responsible Organization:

Louisiana Department of Social Services

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,777,730.12
Total Budget	\$0.00	\$12,777,730.12
Total Obligated	\$0.00	\$12,777,730.12
Total Funds Drawdown	\$0.00	\$12,777,730.12
Program Funds Drawdown	\$0.00	\$12,777,730.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,777,730.12
Louisiana Department of Social Services	\$0.00	\$12,777,730.12
Match Contributed	\$0.00	\$0.00

Activity Description:

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential "beds" operated by "Continuum of Care" organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were not homeless prior to the storms. The proposed \$25.9 million will support the State’s goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuums of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuums of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., "bridge funding") linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the "piggyback" program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

Location Description:

Disaster affected parishes.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	8267/2000	0/0	8267/2000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HMLS - McCaleb

Activity Title: HMLS - McCaleb

Activity Category:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

06/17/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

06/17/2046

Completed Activity Actual End Date:

Responsible Organization:

McCaleb Supportive Housing, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,300,000.00
Total Budget	\$0.00	\$5,300,000.00
Total Obligated	\$0.00	\$5,300,000.00
Total Funds Drawdown	\$16,794.00	\$5,244,154.00
Program Funds Drawdown	\$16,794.00	\$5,244,154.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,974.00	\$5,244,334.00
McCaleb Supportive Housing, LLC	\$16,974.00	\$5,244,334.00
Match Contributed	\$0.00	\$0.00

Activity Description:

McCaleb Supportive Housing is a 43 unit new construction that will be 100% affordable. It will set-aside 21 units for homeless individuals. Construction began in June, 2011, and the anticipated construction completion date is July, 2012.

Location Description:

1220 South Robertson Street, New Orleans, LA 70113 - Orleans Parish

Activity Progress Narrative:

Demographics - 91% reporting - 39 of 43 units rented.

Scott Andrews

>Compliance Specialist

>(225)219-9600

Construction was completed in October 2012, and final disbursement was made on 05/20/2013.

Thomas LaTour

>Program Manager

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	43/43
# of Multifamily Units	0	43/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	39/21	0/0	39/43	100.00
# Renter Households	7	0	7	39/21	0/0	39/43	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HMLS - Tula
Activity Title:	HMLS - Homelessness - 2222 Tulane

Activity Category:
Affordable Rental Housing

Project Number:
0007

Projected Start Date:
06/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restoration HomelessSupport

Projected End Date:
12/10/2045

Completed Activity Actual End Date:

Responsible Organization:
2222 Tulane Apartments, LLC

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,700,000.00
Total Budget	\$0.00	\$3,700,000.00
Total Obligated	\$0.00	\$3,700,000.00
Total Funds Drawdown	\$0.00	\$3,700,000.00
Program Funds Drawdown	\$0.00	\$3,700,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,700,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Katrina/Rita Homelessness component of the 2222 Tulane Project is a 29 unit new construction that will include 29 projected low income units. Construction is projected to complete in March, 2012.

Location Description:

2222 Tulane Ave, New Orleans, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/29
# of Multifamily Units	0	29/29



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNRP - 1RTNO
Activity Title:	Non-Profit Rebuild - Rebuilding Together NO

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0006

Projected Start Date:
09/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Profit Rebuilding

Projected End Date:
12/31/2012

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,221,213.20
Total Budget	\$0.00	\$3,221,213.20
Total Obligated	\$0.00	\$3,221,213.20
Total Funds Drawdown	\$67,544.04	\$1,842,194.21
Program Funds Drawdown	\$67,544.04	\$1,842,194.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,544.04	\$1,842,194.21
Louisiana Housing Corporation	\$67,544.04	\$67,544.04
Louisiana Housing Finance Agency	\$0.00	\$1,774,650.17
Match Contributed	\$0.00	\$0.00

Activity Description:

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were dispersed to reimburse for Project Delivery from August 2011 and February 2012.
Charlissa Laws
>Program Administrator
>225-763-8618

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	22/28
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/28
# of Singlefamily Units	0	26/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/28	1/0	22/28	100.00
# Owner Households	0	0	0	21/28	1/0	22/28	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNRP - 2UWOGNA - LMI
Activity Title: Non-Profit Rebuild - United Way of New Orleans - L

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 09/01/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,058,359.70
Total Budget	\$0.00	\$3,058,359.70
Total Obligated	\$0.00	\$3,058,359.70
Total Funds Drawdown	\$110.00	\$1,348,428.10
Program Funds Drawdown	\$110.00	\$1,348,428.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110.00	\$1,348,428.10
Louisiana Housing Corporation	\$110.00	\$21,563.70
Louisiana Housing Finance Agency	\$0.00	\$1,326,864.40
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

Inspection report for Homeowner previously included in prior reporting.
 Charlissa Laws
 >Program Administrator
 >225-763-8618

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	19/16



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/16
# of Singlefamily Units	0	21/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/16	6/0	19/16	100.00
# Owner Households	0	0	0	13/16	6/0	19/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 2UWOGNA - UN
Activity Title:	Non-Profit Rebuild - United Way of New Orleans - U

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0006

Project Title:
Non-Profit Rebuilding

Projected Start Date:
09/01/2009

Projected End Date:
12/31/2012

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Housing Corporation

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$82,823.32
Total Budget	\$0.00	\$82,823.32
Total Obligated	\$0.00	\$82,823.32
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1



of Singlefamily Units

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNRP - 3BROADMOOR
Activity Title:	Non-Profit Rebuild - Broadmoor Development Corp.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Housing Corporation

Louisiana Housing Finance Agency

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$12,056.83

\$12,056.83

\$0.00

\$0.00

\$12,056.83

\$12,056.83

\$0.00

\$0.00

To Date

\$896,630.41

\$896,630.41

\$896,630.41

\$464,147.27

\$464,147.27

\$0.00

\$0.00

\$464,147.27

\$12,946.31

\$451,200.96

\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds dispersed to reimburse for Admin and Project Delivery from October 2011-Sept 2012.

Charlissa Laws

>Program Administrator

>225-763-8618

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/8
# of Singlefamily Units	0	12/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/8	2/0	8/8	100.00
# Owner Households	0	0	0	6/8	2/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 4BERNARD
Activity Title:	Non-Profit Rebuild - St. Bernard Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Corporation

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,021,137.82
Total Budget	\$0.00	\$3,021,137.82
Total Obligated	\$0.00	\$3,021,137.82
Total Funds Drawdown	\$103,413.92	\$1,036,326.67
Program Funds Drawdown	\$103,413.92	\$1,036,326.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,413.92	\$1,036,326.67
Louisiana Housing Corporation	\$103,413.92	\$267,828.38
Louisiana Housing Finance Agency	\$0.00	\$768,498.29
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans and St. Bernard Parishes

Activity Progress Narrative:

Funds dispersed to reimburse for Admin and Project Delivery from October 2011-May 2012.

Charlissa Laws

>Program Administrator

>225-763-8618

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/22



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/22
# of Singlefamily Units	0	18/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/22	9/0	18/22	100.00
# Owner Households	0	0	0	9/22	9/0	18/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 6CATHOLIC CHARIT
Activity Title:	Non-Profit Rebuild - Catholic Charities

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,080,000.00
Total Budget	\$0.00	\$1,080,000.00
Total Obligated	\$0.00	\$1,080,000.00
Total Funds Drawdown	\$0.00	\$535,239.92
Program Funds Drawdown	\$0.00	\$535,239.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$535,239.92
Louisiana Housing Corporation	\$0.00	\$7,129.17
Louisiana Housing Finance Agency	\$0.00	\$528,110.75
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

Low/Mod beneficiaries totals were adjusted this quarter.

Janel Young
 >Program Manager
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	-4	0	6/6	1/1	8/8	87.50
# Owner Households	4	-4	0	6/6	1/1	8/8	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 7NENA
Activity Title:	Non-Profit Rebuild - Neighborhood Empowerment Ntwk

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Housing Corporation

Louisiana Housing Finance Agency

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$137,272.71

\$137,272.71

\$0.00

\$0.00

\$137,272.71

\$137,272.71

\$0.00

\$0.00

To Date

\$2,614,317.94

\$2,614,317.94

\$2,614,317.94

\$723,184.66

\$723,184.66

\$0.00

\$0.00

\$723,184.66

\$394,755.52

\$328,429.14

\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds dispersed to reimburse for Admin and Project Delivery from October 2010 - July 2012.

Charlissa Laws

>Program Administrator

>225-763-8618

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/13



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/13	1/0	12/13	100.00
# Owner Households	0	0	0	11/13	1/0	12/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - 8RAPIDES
Activity Title:	Non-Profit Rebuild - Rapides Station Community Min

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Housing Corporation

Louisiana Housing Finance Agency

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$110.88

\$110.88

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,099,834.77

\$3,099,834.77

\$3,099,834.77

\$2,064,536.55

\$2,064,536.55

\$0.00

\$0.00

\$2,064,425.67

\$41,328.96

\$2,023,096.71

\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Calcasieu, Cameron, St. Tammany, and Washington Parishes

Activity Progress Narrative:

Funds dispersed to reimburse for Admin costs from June 2012.

Charlissa Laws

>Program Administrator

>225-763-8618

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/26



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/26
# of Singlefamily Units	0	18/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/26	3/0	18/26	100.00
# Owner Households	0	0	0	15/26	3/0	18/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HNRP - LFRC
Activity Title: Non-Profit Rebuilding - (HNRP) - LA Family Recov.

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0006

Project Title:
 Non-Profit Rebuilding

Projected Start Date:
 08/11/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Louisiana Housing Finance Agency

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,002.84
Total Budget	\$0.00	\$8,002.84
Total Obligated	\$0.00	\$8,002.84
Total Funds Drawdown	\$0.00	\$8,002.36
Program Funds Drawdown	\$0.00	\$8,002.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,002.36
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Hurricane Katrina/Rita affected parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HNRP - PD
Activity Title:	Non-Profit Rebuilding - (HNRP) - PD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

08/11/2009

Projected End Date:

09/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$2,000,000.00
Program Funds Drawdown	\$0.00	\$2,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides for the administration of the Non-profit Rebuilding program by the Louisiana Housing Finance Agency (LHFA).

Location Description:

N/A

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HPSR - 1PEOPLES
Activity Title:	Plaquemines Rental Housing - Peoples Community Sta

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0008

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Rehabilitation

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

To Date

Total Budget

N/A

\$1,730,196.90

Total Obligated

\$0.00

\$1,730,196.90

Total Funds Drawdown

\$0.00

\$1,730,196.90

Program Funds Drawdown

\$65,903.40

\$1,151,306.44

Program Income Drawdown

\$65,903.40

\$1,151,306.44

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Louisiana Housing Corporation

\$65,903.40

\$1,151,306.44

Louisiana Housing Finance Agency

\$65,903.40

\$65,903.40

\$0.00

\$1,085,403.04

Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for HPSR - LFRC.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

The above expended included funds dispersed for Project Delivery from April 2012. Final disbursements were made for the following addresses that have closed in prior quarters: 176 Williams Avenue, 40847 Highway 23, 113 Zuvich Lane, and 178 Clouest Lane.

Charlissa Laws

>Program Administrator

>225-763-8618

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/1	6/6	83.33
# Renter Households	0	0	0	4/4	1/1	6/6	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HPSR - 2UWOGNA
Activity Title: Plaquemines Rental Housing - United Way of GNO

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0008

Project Title:
 Homeowner Rehabilitation

Projected Start Date:
 08/11/2009

Projected End Date:
 06/30/2015

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,852,196.90
Total Budget	\$0.00	\$1,852,196.90
Total Obligated	\$0.00	\$1,852,196.90
Total Funds Drawdown	\$8,628.27	\$1,496,800.73
Program Funds Drawdown	\$8,628.27	\$1,496,800.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,628.27	\$1,496,800.73
Louisiana Housing Corporation	\$8,628.27	\$159,184.35
Louisiana Housing Finance Agency	\$0.00	\$1,337,616.38
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HPSR - LFRC.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Funds were dispersed to pay Admin and Project Delivery costs for July 2011-November 2012.
 Charlissa Laws
 >Program Administrator
 >225-763-8618

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/8	2/0	8/8	100.00
# Renter Households	0	0	0	6/8	2/0	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HPSR - LFRC
Activity Title:	Plaquemines Rental Housing (HPSR) - LA Family Reco

Activity Category:

Affordable Rental Housing

Project Number:

0008

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Rehabilitation

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$17,606.20
Total Budget	\$0.00	\$17,606.20
Total Obligated	\$0.00	\$17,606.20
Total Funds Drawdown	\$0.00	\$17,606.20
Program Funds Drawdown	\$0.00	\$17,606.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,606.20
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with the urgent need for current homeowners, this program would allow the conversion of a portion of the parish's Small Rental Property Program (SRPP) allocation to be used as a CDBG homeowner rehabilitation program. This homeowner rehabilitation funding would be limited to Plaquemines Parish's SRPP allocation and governed by the CDBG rehab program guidelines. The use of Federal disaster recovery program CDBG funds will require the homeowner rehabilitation program to be subject to additional requirements not generally applicable to standard SRPP Awards. For example, unless expressly allowed by the United States Department of HUD, owners may not be able to receive funds until they have cleared Federal environmental review and have demonstrated that they will be using Lead Safe Work practices, including securing a Lead Certified contractor. Funds may also be subject to "duplication of benefit" tests unless determined otherwise by the Federal authorities. Consequently funding could be limited in amount depending on the amount of other funding the owner had received to support his rehabilitation e.g. Insurance Proceeds, SBA loans etc. In situations where the homeowner must temporarily relocate during construction, URA requirements will be enforced.

Location Description:

Plaquemines Parish

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HPSR - PD
Activity Title:	Plaquemines Rental Housing (HPSR) - PD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0008

Project Title:

Homeowner Rehabilitation

Projected Start Date:

08/11/2009

Projected End Date:

06/30/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Housing Corporation

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$400,000.00
Program Funds Drawdown	\$0.00	\$400,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$400,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Plaquemines Rental Housing program by the Louisiana Housing Finance Agency.

Location Description:

N/A

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - Jefferson Soft Seconds - LMI

Activity Title: HSSD - Jefferson Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

12/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

11/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,896,000.00
Total Budget	\$0.00	\$4,896,000.00
Total Obligated	\$0.00	\$4,896,000.00
Total Funds Drawdown	\$1,008,354.00	\$1,008,354.00
Program Funds Drawdown	\$1,008,354.00	\$1,008,354.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,008,354.00	\$1,008,354.00
Jefferson Parish	\$1,008,354.00	\$1,008,354.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

Jefferson Parish

Activity Progress Narrative:

During the 2nd Quarter of 2013, a total of forty-two (42) loans were processed for Jefferson Parish SS Program totaling \$1,727,738.00. Of the forty-two (42) loans, twenty-three (23) were LMI loans totaling \$1,008,714.00 and nineteen (19) were UN loans totaling \$719,024.00. The program is on-going.

Brenda Evans

>Program Administrator

>225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	23	23/77
# of Singlefamily Units	23	23/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	19	23	4/0	19/77	23/77	100.00
# Owner Households	4	19	23	4/0	19/77	23/77	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2732 Dove Ave	Marrero		Louisiana	70072-5812	Match / Y
2172 Gibson St	Terrytown		Louisiana	70056-4426	Match / Y
17 Larkspur Ln	Waggaman		Louisiana	70094-5715	Match / Y
173 Valentine Dr	Avondale		Louisiana	70094-2744	Match / Y
15 Traminer Dr	Kenner		Louisiana	70065-1133	Match / Y
4139 Lac Saint Pierre Dr	Harvey		Louisiana	70058-5240	Match / Y
310 Brett Dr	Gretna		Louisiana	70056-7214	Match / Y
665 Saxony Ln	Kenner		Louisiana	70065-2635	Match / Y
400 Bellemeade Blvd	Gretna		Louisiana	70056-7221	Match / Y
3104 Arlington St	Jefferson		Louisiana	70121-3605	Match / Y
237 Tullulah Ave	River Ridge		Louisiana	70123-1147	Match / Y
908 Sessions Ln	Kenner		Louisiana	70065-2962	Match / Y
431 E Butterfly Cir	Terrytown		Louisiana	70056-2731	Match / Y
5121 Jeannette Dr	Metairie		Louisiana	70003-2509	Match / Y
424 Azalea Dr	Waggaman		Louisiana	70094-2214	Match / Y
2724 Bayou Bleu Dr	Marrero		Louisiana	70072-6566	Match / Y
5921 Louis I Ave	Marrero		Louisiana	70072-5203	Match / Y
537 Debbie Dr	Westwego		Louisiana	70094-4634	Match / Y



4020 Regina Coeli Ct	Marrero	Louisiana	70072-6337	Match / Y
4201 Ames Blvd	Marrero	Louisiana	70072-6303	Match / Y
1637 Gulizo Dr	Marrero	Louisiana	70072-4117	Match / Y
2916 Laurie Ln	Marrero	Louisiana	70072-6263	Match / Y
4037 Mayhaw Dr	Harvey	Louisiana	70058-5030	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - Jefferson Soft Seconds - PD

Activity Title: HSSD - Jefferson Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

12/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

11/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$480,000.00
Total Budget	\$0.00	\$480,000.00
Total Obligated	\$0.00	\$480,000.00
Total Funds Drawdown	\$740.00	\$740.00
Program Funds Drawdown	\$740.00	\$740.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$740.00	\$740.00
Jefferson Parish	\$740.00	\$740.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs to carry out Soft Seconds Program in Jefferson Parish.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Cost for delivering the Jefferson Parish Soft Seconds Program.

Brenda Evans

>Program Administrator

>225 763-8852

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - Jefferson Soft Seconds - UN

Activity Title: HSSD - Jefferson Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

12/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

11/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,224,000.00
Total Budget	\$0.00	\$4,224,000.00
Total Obligated	\$0.00	\$4,224,000.00
Total Funds Drawdown	\$718,644.00	\$718,644.00
Program Funds Drawdown	\$718,644.00	\$718,644.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$718,644.00	\$718,644.00
Jefferson Parish	\$718,644.00	\$718,644.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Please see Activity Narrative for HSSD - Jefferson Soft Seconds - LMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	19/74
# of Singlefamily Units	19	19/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	19	0/0	0/0	19/74	0.00
# Owner Households	0	0	19	0/0	0/0	19/74	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1117 Cleary Ave	Metairie		Louisiana	70001-3722	Match / Y
2561 Foliage Dr	Marrero		Louisiana	70072-5860	Match / Y
3201 Sybil Ct	Marrero		Louisiana	70072-5941	Match / Y
1414 N Bengal Rd	Metairie		Louisiana	70003-5704	Match / Y
6208 Asher St	Metairie		Louisiana	70003-3217	Match / Y
3808 Briant Dr	Marrero		Louisiana	70072-6046	Match / Y
3310 Chateau Blvd	Kenner		Louisiana	70065-2922	Match / Y
1409 Aris Ave	Metairie		Louisiana	70005-1715	Match / Y
2122 N Village Green St	Harvey		Louisiana	70058-7004	Match / Y
353 Westmeade Dr	Gretna		Louisiana	70056-7207	Match / Y
2569 Foliage Dr	Marrero		Louisiana	70072-5860	Match / Y
5108 Wilson Dr	Metairie		Louisiana	70003-2529	Match / Y
66 Bimini Ave	Kenner		Louisiana	70065-3117	Match / Y
1708 N Sibley St	Metairie		Louisiana	70003-5714	Match / Y
121 Garden Rd	River Ridge		Louisiana	70123-2441	Match / Y
3605 Clearview Pkwy	Metairie		Louisiana	70006-4057	Match / Y
1504 N Sibley St	Metairie		Louisiana	70003-5710	Match / Y
1601 Celtic Dr	Marrero		Louisiana	70072-4040	Match / Y
2613 Sea Shore Dr	Marrero		Louisiana	70072-6077	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - Orleans Soft Seconds - LMI

Activity Title: HSSD - Orleans Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$26,660,999.25

Total Budget

\$0.00

\$26,660,999.25

Total Obligated

\$0.00

\$26,660,999.25

Total Funds Drawdown

\$2,753,455.95

\$15,803,289.64

Program Funds Drawdown

\$2,753,455.95

\$15,803,289.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,730,205.95

\$15,803,289.64

City of New Orleans - K/R

\$2,730,205.95

\$15,803,289.64

Match Contributed

\$0.00

\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes.

Activity Progress Narrative:

During the 2nd Quarter of 2013, a total of sixty-eight (68) loans were processed for th City of New Orleans totaling \$3,785,254.03. Of the sixty-eight (68) loans, fifty-one (51) were LMI loans totaling \$3,102,163.03, seventeen (17) were UN loans totaling \$683,091.00. The program is on-going.

Brenda Evans

>Program Administrator

>225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	51	245/383
# of Singlefamily Units	51	245/383

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	43	51	16/0	229/383	245/383	100.00
# Owner Households	8	43	51	16/0	229/383	245/383	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1929 Lapeyrouse St	New Orleans		Louisiana	70116-1740	Match / Y
5317 Venus St	New Orleans		Louisiana	70122-5160	Match / Y
4028 Clermont Dr	New Orleans		Louisiana	70122-4814	Match / Y
2801 Wabash St	New Orleans		Louisiana	70114-6435	Match / Y
4817 Raymond Joseph Dr	New Orleans		Louisiana	70126-7801	Match / Y
306 Neil Ave	New Orleans		Louisiana	70131-4108	Match / Y
2323 Columbus St	New Orleans		Louisiana	70119-2506	Match / Y
13357 Curran Rd	New Orleans		Louisiana	70128-1571	Match / Y
3650 Mimosa Ct	New Orleans		Louisiana	70131-8306	Match / Y
7632 Dogwood Dr	New Orleans		Louisiana	70126-2010	Match / Y
1417 S Saratoga St	New Orleans		Louisiana	70113-2321	Match / Y
1405 S Saratoga St	New Orleans		Louisiana	70113-2321	Match / Y
1826 Mirabeau Ave	New Orleans		Louisiana	70122-3228	Match / Y
2518 Cambronne St	New Orleans		Louisiana	70118-3010	Match / Y
3561 Plymouth Pl	New Orleans		Louisiana	70131-7162	Match / Y
3631 Rue Denise	New Orleans		Louisiana	70131-5453	Match / Y
12960 N Lake Carmel Dr	New Orleans		Louisiana	70128-2524	Match / Y
3559 Mimosa Ct	New Orleans		Louisiana	70131-8304	Match / Y



5730 Rosemary Pl	New Orleans	Louisiana	70124-1846	Match / Y
3541 Plymouth Pl	New Orleans	Louisiana	70131-7162	Match / Y
6234 Brunswick Ct	New Orleans	Louisiana	70131-5526	Match / Y
7051 Edgefield Dr	New Orleans	Louisiana	70128-2609	Match / Y
1491 Granada Dr	New Orleans	Louisiana	70122-1919	Match / Y
11439 Zenith St	New Orleans	Louisiana	70128-1925	Match / Y
4611 Stephen Girard Ave	New Orleans	Louisiana	70126-4755	Match / Y
11110 Whiteside Rd	New Orleans	Louisiana	70128-2233	Match / Y
5410 Glouster Rd	New Orleans	Louisiana	70127-2910	Match / Y
12631 N Lake Carmel Dr	New Orleans	Louisiana	70128-4579	Match / Y
2316 Mendez St	New Orleans	Louisiana	70122-5223	Match / Y
7331 Woodbine Dr	New Orleans	Louisiana	70126-2065	Match / Y
4031-33 Ulloa Street	New Orleans	Louisiana	70119-	Match / N
7831 Windward Ct	New Orleans	Louisiana	70128-1340	Match / Y
2611 Saint Nick Dr	New Orleans	Louisiana	70131-5135	Match / Y
7201-03 Salem Drive	New Orleans	Louisiana	70127-	Match / N
6229 Wales St	New Orleans	Louisiana	70126-1442	Match / Y
2819 2nd St	New Orleans	Louisiana	70113-3217	Match / Y
4601 Read Blvd	New Orleans	Louisiana	70127-3627	Match / Y
47 Chatham Dr	New Orleans	Louisiana	70122-2533	Match / Y
5181 McKendall Pl	New Orleans	Louisiana	70128-3404	Match / Y
2429 Robert E Lee Blvd	New Orleans	Louisiana	70122-5537	Match / Y
7901 Parry St	New Orleans	Louisiana	70128-1221	Match / Y
3528 Rue Colette	New Orleans	Louisiana	70131-5431	Match / Y
7501 Fieldston Rd	New Orleans	Louisiana	70126-2053	Match / Y
8300 Aberdeen Rd	New Orleans	Louisiana	70126-2106	Match / Y
8427 Beechwood Ct	New Orleans	Louisiana	70127-1901	Match / Y
106 Kingston Ct	New Orleans	Louisiana	70131-5544	Match / Y
5821 Oxford Pl	New Orleans	Louisiana	70131-3915	Match / Y
3927 General Meyer Ave	New Orleans	Louisiana	70114-3429	Match / Y
5718 Vermillion Blvd	New Orleans	Louisiana	70122-4218	Match / Y
2223 General Collins Ave	New Orleans	Louisiana	70114-5029	Match / Y
10801 Guildford Rd	New Orleans	Louisiana	70127-2332	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - PD

Activity Title: HSSD - Orleans Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,550,000.00

\$2,550,000.00

\$2,550,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - Orleans Soft Seconds - UN

Activity Title: HSSD - Orleans Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$23,064,000.75
Total Budget	\$0.00	\$23,064,000.75
Total Obligated	\$0.00	\$23,064,000.75
Total Funds Drawdown	\$551,144.18	\$2,413,036.48
Program Funds Drawdown	\$551,144.18	\$2,413,036.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$574,394.18	\$2,413,036.48
City of New Orleans - K/R	\$574,394.18	\$2,413,036.48
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes

Activity Progress Narrative:

Please see Activity Narrative for HSSD - Orleans Soft Seconds - LMI.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	17	64/368
# of Singlefamily Units	17	64/368

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	17	0/0	0/0	64/368	0.00
# Owner Households	0	0	17	0/0	0/0	64/368	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
8019 Redfish St	New Orleans		Louisiana	70126-1633	Match / Y
50 Marywood Ct	New Orleans		Louisiana	70128-2030	Match / Y
4933 Meadow Bank St	New Orleans		Louisiana	70128-3110	Match / Y
417 S White St	New Orleans		Louisiana	70119-7345	Match / Y
13401-03 N. Nemours St.	New Orleans		Louisiana	70129-	Match / N
7101 Queensway Dr	New Orleans		Louisiana	70128-4613	Match / Y
4901 Moore Dr	New Orleans		Louisiana	70122-2515	Match / Y
7321 Briarheath Dr	New Orleans		Louisiana	70128-2411	Match / Y
2019 Saint Nick Dr	New Orleans		Louisiana	70131-3523	Match / Y
5122 Pratt Dr	New Orleans		Louisiana	70122-2560	Match / Y
7310-12 Alabama Street	New Orleans		Louisiana	70122-	Match / N
2120 Sere St	New Orleans		Louisiana	70122-3716	Match / Y
7706 Trapier Ave	New Orleans		Louisiana	70127-1211	Match / Y
7309 Ligustrum Dr	New Orleans		Louisiana	70126-2019	Match / Y
428-30 S. Olympia Street	New Orleans		Louisiana	70119-	Match / N
5819 Louis Prima Dr W	New Orleans		Louisiana	70128-2802	Match / Y
2669 Gallinghouse St	New Orleans		Louisiana	70131-5113	Match / Y



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - Plaquemines Soft Seconds - LMI

Activity Title: HSSD - Plaquemines Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,300,718.00
Total Budget	(\$274,282.00)	\$1,300,718.00
Total Obligated	(\$274,282.00)	\$1,300,718.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HSSD - Plaquemines Soft Seconds - PD
Activity Title:	HSSD - Plaquemines Soft Seconds - PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$274,282.00
Total Budget	\$274,282.00	\$274,282.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - LMI
Activity Title:	HSSD - St. Bernard Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Soft Seconds

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,060,000.00
Total Budget	\$0.00	\$3,060,000.00
Total Obligated	\$0.00	\$3,060,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - PD
Activity Title:	HSSD - St. Bernard Soft Seconds - PD

Activity Category:
Homeownership Assistance (with waiver only)

Activity Status:
Planned

Project Number:
0005

Project Title:
Soft Seconds

Projected Start Date:
03/01/2013

Projected End Date:
02/28/2015

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$295,000.00
Total Budget	\$0.00	\$295,000.00
Total Obligated	\$0.00	\$295,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs to carry out Soft Seconds Program in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - St. Bernard Soft Seconds - UN

Activity Title: HSSD - St. Bernard Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Soft Seconds

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,645,000.00
Total Budget	\$0.00	\$2,645,000.00
Total Obligated	\$0.00	\$2,645,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - St. Tammany Soft Seconds - LMI

Activity Title: HSSD - St. Tammany Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

0005

Project Title:

Soft Seconds

Projected Start Date:

06/01/2013

Projected End Date:

02/28/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,338,750.00
Total Budget	\$0.00	\$1,338,750.00
Total Obligated	\$0.00	\$1,338,750.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - St. Tammany Soft Seconds - UN

Activity Title: HSSD - St. Tammany Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

06/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Soft Seconds

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,286,250.00
Total Budget	\$0.00	\$1,286,250.00
Total Obligated	\$0.00	\$1,286,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00009

Activity Title: Edgar P. Harney Elementary

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/29/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$782,306.27
Total Budget	\$0.00	\$782,306.27
Total Obligated	\$0.00	\$782,306.27
Total Funds Drawdown	\$0.00	\$782,306.27
Program Funds Drawdown	\$0.00	\$782,306.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$782,306.27
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs and restores Edgar P. Harney Elementary to its pre-Katrina condition. Due to DRGR errors, \$843,715.00 was removed from Other Funds - FEMA. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

2503 Willow Street, New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00041
Activity Title:	William J. Guste Elementary School

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
06/13/2008

Projected End Date:
12/01/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Department of Education/Recovery School

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,205,677.81
Total Budget	\$0.00	\$11,205,677.81
Total Obligated	\$0.00	\$11,205,677.81
Total Funds Drawdown	\$0.00	\$11,195,599.86
Program Funds Drawdown	\$0.00	\$11,195,599.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,195,599.86
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs FEMA ineligible repairs of William J. Guste Elementary School using CDBG funding. This includes replacement of HVAC system, modernization of 2nd floor, walls and ceilings, exterior and interior (courtyard) windows, and installation of modern IT and infrastructure, remodeled kitchen and lavatories, ADA compliance, replacement of doors and hardware, and new chase system for courtyard windows. Additionally, this project will fund science tables, stools, a refrigerator, and peg boards.
Due to DRGR errors, \$923,884.44 was removed from Other Funds - FEMA and \$55,000.00 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

2825 Thalia St., New Orleans, LA 70113

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00044

Activity Title: Craig Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/24/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$14,692,683.32
Total Budget	\$0.00	\$14,692,683.32
Total Obligated	\$0.00	\$14,692,683.32
Total Funds Drawdown	\$0.00	\$14,692,683.32
Program Funds Drawdown	\$0.00	\$14,692,683.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,692,683.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project seeks to return Craig Elementary to an operational status and help alleviate that burden on other schools in the City of New Orleans. Extensive work will be completed in several phases. The first stage is selective demolition and remediation of compromised areas of the structure. Secondly, renovation will be undertaken for the public facility in such areas as replacement and/or repair of the roof, windows, restrooms, concrete slab, a new kitchen, among other things. Finally, under public services, funding will be provided for a folding performance stage, modern kitchen equipment, and stackable washer/driers.

Location Description:

1423 St. Phillip St., New Orleans, LA 70116

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00050

Activity Title: LeBlanc Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/12/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Vermilion Parish School Board

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$1,935.00

\$1,935.00

\$0.00

\$0.00

\$1,935.00

\$1,935.00

\$0.00

To Date

\$2,501,357.59

\$2,501,357.59

\$2,501,357.59

\$2,501,305.88

\$2,501,305.88

\$0.00

\$0.00

\$2,501,305.88

\$2,501,305.88

\$0.00

Activity Description:

This project constructs a new elementary school to serve the needs of the relocated residents of Vermilion Parish, LeBlanc Elementary. This 103,000 sq. ft. facility will include classrooms, administrative offices, a library, a fine arts area, mini-gym with stage, cafeteria, and support spaces.

Location Description:

4511 East Louisiana Highway 338, Abbeville, LA 70510

Activity Progress Narrative:

Admin.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$6,203,608.39
Private Funds	\$2,823,372.61
Total Other Funding Sources	\$0.00



Grantee Activity Number: IEDU - 00057

Activity Title: Head Start Facility Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/15/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

(\$29,308.88)

(\$29,308.88)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$577,730.15

\$577,730.15

\$577,730.15

\$577,730.15

\$577,730.15

\$0.00

\$0.00

\$577,730.15

Match Contributed

\$0.00

\$0.00

Activity Description:

This project provides the Head Start Facility in Belle Chasse with an improved, medium duty driveway, sidewalks and drainage features as needed for student and staff access. The funding from this grant will complement and complete the work on the Head Start Facility in Belle Chasse. This is a LMI-Limited Clientele project, as the students served will be low to moderate income.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70039

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00058
Activity Title:	Woodland Office Building Elevator

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/12/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$383,272.17
Total Budget	(\$2,700.00)	\$383,272.17
Total Obligated	(\$2,700.00)	\$383,272.17
Total Funds Drawdown	\$0.00	\$383,272.17
Program Funds Drawdown	\$0.00	\$383,272.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$383,272.17
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to provide the Plaquemines Parish School Board Woodland Office Building with a turnkey ADA compliant vertical transportation system that is necessary to link office areas and facilities on the upper level with those located on the first floor of the building. Additionally, this project is required to attain the necessary code compliance for the intended use of the replacement facility.

Location Description:

1484 Woodland Highway, Belle Chasse, LA 70039

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00059
Activity Title:	Luling Elementary School Land Lab

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/03/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/03/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$934,827.00
Total Budget	\$0.00	\$934,827.00
Total Obligated	\$0.00	\$934,827.00
Total Funds Drawdown	\$226,417.87	\$752,602.35
Program Funds Drawdown	\$226,417.87	\$752,602.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$226,417.87	\$752,602.35
St. Charles Parish School Board	\$226,417.87	\$752,602.35
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

Location Description:

904 Sugarhouse Road, Luling, LA 70070

Activity Progress Narrative:

Construction and Admin.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$19,528.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00061
Activity Title:	Stadium Renovations - Chalmette High School

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
11/04/2009

Projected End Date:
01/30/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Bernard Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$679,155.00
Total Budget	\$0.00	\$679,155.00
Total Obligated	\$0.00	\$679,155.00
Total Funds Drawdown	\$0.00	\$679,155.00
Program Funds Drawdown	\$0.00	\$679,155.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$679,155.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes repairs to the concrete (home side) and steel framed (visitor's side) of the existing football stadium; repairs to the concrete baseball stadium; and repairs to the girls' softball facilities. The renovated stadiums will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the renovated stadiums will offer expanded public event services for the St. Bernard Parish community. Due to DRGR errors, \$6,150,638.97 was removed from Other Funds - FEMA and \$124,642.00 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

1101 E. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00062

Activity Title: South Plaquemines High School Access Bridge

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0024

Projected Start Date:

07/06/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Plaquemines Parish School Board

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$3,981.00

\$3,981.00

\$0.00

\$0.00

\$3,981.00

\$3,981.00

\$0.00

To Date

\$1,081,158.00

\$1,081,158.00

\$1,081,158.00

\$873,355.35

\$873,355.35

\$0.00

\$0.00

\$873,355.35

\$873,355.35

\$0.00

Activity Description:

This project will enable construction of an access bridge from Highway 23 over a drainage canal to the new South Plaquemines High School campus. The construction of this access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

Location Description:

34158 Highway 11, Buras, LA 70041

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00064
Activity Title: Phoenix High School Access Bridge

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0024

Project Title:
 Infrastructure - Primary and Secondary Education

Projected Start Date:
 07/06/2010

Projected End Date:
 11/14/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$732,518.23
Total Budget	(\$1,715.36)	\$732,518.23
Total Obligated	(\$1,715.36)	\$732,518.23
Total Funds Drawdown	\$0.00	\$732,518.23
Program Funds Drawdown	\$0.00	\$732,518.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$732,518.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This project enables the construction of an access bridge from Highway 39 over a drainage canal to the new Phoenix High School campus. The construction of the access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

Location Description:

13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00067

Activity Title: Salmen High School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/06/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,843,820.00
Total Budget	\$0.00	\$8,843,820.00
Total Obligated	\$0.00	\$8,843,820.00
Total Funds Drawdown	\$0.00	\$8,843,820.00
Program Funds Drawdown	\$0.00	\$8,843,820.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,843,820.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds FEMA ineligible costs in connection with reconstruction of Salmen High School and Field House/Weight Room in Slidell, Louisiana.

Due to DRGR errors, \$46,538,861.00 was removed from Other Funds - FEMA and \$2,485,742.00 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

300 Spartan Drive, Slidell, LA 70458

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00068
Activity Title:	Madisonville Elementary Portable Classrooms

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
03/25/2010

Projected End Date:
07/31/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Tammany Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,592,223.00
Total Budget	\$0.00	\$1,592,223.00
Total Obligated	\$0.00	\$1,592,223.00
Total Funds Drawdown	\$0.00	\$1,592,223.00
Program Funds Drawdown	\$0.00	\$1,592,223.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,592,223.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project reimburses for seven dual portable buildings, a restroom and administrative portable buildings on land for placement in Madisonville, Louisiana. This project funds FEMA-ineligible costs.

Location Description:

C. S. Owens Road, Madisonville, LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00070
Activity Title:	Belle Chasse Primary School Renovations

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/12/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$367,893.66
Total Budget	(\$16,043.34)	\$367,893.66
Total Obligated	(\$16,043.34)	\$367,893.66
Total Funds Drawdown	\$24,794.05	\$367,888.76
Program Funds Drawdown	\$24,794.05	\$367,888.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,794.05	\$367,888.76
Plaquemines Parish School Board	\$24,794.05	\$367,888.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the Belle Chasse Primary School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility, state and local building codes, public health codes, and fire prevention codes.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00071

Activity Title: Belle Chase High School Renovations

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/21/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/23/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Plaquemines Parish School Board

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$168,296.00

\$168,296.00

\$0.00

\$0.00

\$168,296.00

\$168,296.00

\$0.00

To Date

\$3,834,521.99

\$3,834,521.99

\$3,834,521.99

\$3,601,066.67

\$3,601,066.67

\$0.00

\$0.00

\$3,601,066.67

\$3,601,066.67

\$0.00

Activity Description:

This project provides the Belle Chasse High School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility and the Americans with Disability Act (ADA).

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00072
Activity Title:	South Plaquemines High School Enhancements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

02/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,106,870.00
Total Budget	\$0.00	\$2,106,870.00
Total Obligated	\$0.00	\$2,106,870.00
Total Funds Drawdown	\$68,823.00	\$75,299.25
Program Funds Drawdown	\$68,823.00	\$75,299.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,823.00	\$75,299.25
Plaquemines Parish School Board	\$68,823.00	\$75,299.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking and utilities for South Plaquemines High School.

Location Description:

34158 Highway 11, Buras, LA 70041

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$410,336.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00073
Activity Title:	Belle Chasse Middle School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/02/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

01/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$268,582.58
Total Budget	(\$38,993.25)	\$268,582.58
Total Obligated	(\$38,993.25)	\$268,582.58
Total Funds Drawdown	\$17,545.00	\$268,582.58
Program Funds Drawdown	\$17,545.00	\$268,582.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,545.00	\$268,582.58
Plaquemines Parish School Board	\$17,545.00	\$268,582.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This CDBG project completes FEMA-ineligible renovations at the Belle Chasse Middle School. The purpose of this project is to provide this school essential repairs needed to maintain educational and health standards.

Location Description:

13476 Highway 23, Belle Chasse, LA 70037

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00075
Activity Title:	Boothville Elementary Schools Renovations

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
07/01/2012

Projected End Date:
07/14/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,945,469.22
Total Budget	\$342,315.22	\$1,945,469.22
Total Obligated	\$342,315.22	\$1,945,469.22
Total Funds Drawdown	\$0.00	\$73,170.00
Program Funds Drawdown	\$0.00	\$73,170.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,170.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs. Due to DRGR errors, \$72,420.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

#1 Oiler Drive, Boothville, LA 70038

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00077

Activity Title: New Administration Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/24/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish School Board

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$912,291.59

\$912,291.59

\$0.00

\$0.00

\$912,291.59

\$912,291.59

\$0.00

To Date

\$4,813,724.00

\$4,813,724.00

\$4,813,724.00

\$3,717,675.57

\$3,717,675.57

\$0.00

\$0.00

\$3,717,675.57

\$3,717,675.57

\$0.00

Activity Description:

This project replaces the structure that was severely damaged by Hurricane Katrina. The new administration building will be a single building (approx. 77,000 sq. ft.) with a low rise multistory office wing and a board room which will also contain the professional development center and the television studio.

Due to DRGR errors, \$18,614,927.00 was removed from Other Funds - FEMA and \$3,109,780.00 Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

501 Manhattan Blvd., Harvey, LA 70058

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00078

Activity Title: Brock Elementary School Repair

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/15/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$36,700.00
Total Budget	\$0.00	\$36,700.00
Total Obligated	\$0.00	\$36,700.00
Total Funds Drawdown	\$0.00	\$36,700.00
Program Funds Drawdown	\$0.00	\$36,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brock Elementary School in Slidell, Louisiana.

Due to DRGR errors, \$9,068,817.00 was removed from Other Funds - FEMA. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

259 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEDU - 00079
Activity Title:	Brooks Curriculum Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

05/25/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$197,040.00
Total Budget	\$0.00	\$197,040.00
Total Obligated	\$0.00	\$197,040.00
Total Funds Drawdown	\$0.00	\$197,040.00
Program Funds Drawdown	\$0.00	\$197,040.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$197,040.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brooks Curriculum Center in Slidell, Louisiana. Due to DRGR errors, \$10,725,000.00 was removed from Other Funds - FEMA. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

2544 Sgt. Alfred Drive, Slidell, LA 70458

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00080
Activity Title:	Phoenix High School (PK-12) Enhancements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

12/22/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,535,073.00
Total Budget	\$0.00	\$1,535,073.00
Total Obligated	\$0.00	\$1,535,073.00
Total Funds Drawdown	\$8,091.15	\$103,424.35
Program Funds Drawdown	\$8,091.15	\$103,424.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,091.15	\$103,424.35
Plaquemines Parish School Board	\$8,091.15	\$103,424.35
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

Location Description:

13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00081
Activity Title:	Learning Center/Alternative School Enhancements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/15/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$183,483.91
Total Budget	(\$2,976.09)	\$183,483.91
Total Obligated	(\$2,976.09)	\$183,483.91
Total Funds Drawdown	\$3,437.41	\$183,483.91
Program Funds Drawdown	\$3,437.41	\$183,483.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,437.41	\$183,483.91
Plaquemines Parish School Board	\$3,437.41	\$183,483.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to provide the site amenities that are necessary to provide a fully functional educational facility. The enhancements/improvements include installation of security fencing, lighted sign with reader board, basketball goals, basic landscaping, and seeding of lawn areas as needed.

Location Description:

26880 Highway 23, Port Sulphur, LA 70083

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00084
Activity Title: N. Transportation Facility Demolition and Reconst.

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0024

Project Title:
 Infrastructure - Primary and Secondary Education

Projected Start Date:
 09/02/2010

Projected End Date:
 01/02/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,849,862.00
Total Budget	\$0.00	\$1,849,862.00
Total Obligated	\$0.00	\$1,849,862.00
Total Funds Drawdown	\$14,672.50	\$150,535.00
Program Funds Drawdown	\$14,672.50	\$150,535.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,672.50	\$150,535.00
Plaquemines Parish School Board	\$14,672.50	\$150,535.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will accomplish the demolition and construction of the North Transportation Facility in Belle Chasse, LA to meet the demands of the northern part of Plaquemines Parish and planned decrease in the size of the school facilities in the southern part of the parish. The North Transportation Facility is of such structural integrity that the ability to maintain operational efficiency requires the School Board to demolish the existing facility and reconstruct a larger, modernized structure on the site.

Location Description:

506 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00087
Activity Title:	Belle Chasse Warehouse Renovations

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/02/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

11/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$229,444.70
Total Budget	(\$91,342.30)	\$229,444.70
Total Obligated	(\$91,342.30)	\$229,444.70
Total Funds Drawdown	\$156,218.86	\$182,467.61
Program Funds Drawdown	\$156,218.86	\$182,467.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156,218.86	\$182,467.61
Plaquemines Parish School Board	\$156,218.86	\$182,467.61
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds FEMA ineligible activities, such as reconstruction of the loading dock entrance and installation of dock well pumps to eliminate flooding conditions. Additionally, the installation of a HVAC system will facilitate the storage of paper products at this Belle Chasse Warehouse.

Location Description:

115 Jarrell Drive, Belle Chasse, LA 70037

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00089
Activity Title: Grand Lake H.S. New Track Facility& Softball Field

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0024

Project Title:
 Infrastructure - Primary and Secondary Education

Projected Start Date:
 10/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,792,515.50
Total Budget	\$604,064.50	\$3,792,515.50
Total Obligated	\$604,064.50	\$3,792,515.50
Total Funds Drawdown	\$238,732.12	\$2,993,956.69
Program Funds Drawdown	\$238,732.12	\$2,993,956.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$238,732.12	\$2,993,956.69
Cameron Parish School Board	\$238,732.12	\$2,993,956.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This track facility and softball field enhancements project is vital to the community because of the existing overcrowded condition, and excessive wear and tear of the facility poses a serious and immediate threat to the health and welfare of the students attending the school. Construction of the new track facility and softball field enhancements, (including a press box), as well as a new concrete drive and a code-approved playground is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00092
Activity Title:	Grand Lake H.S. Renov., Generators & Landscaping

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
09/22/2010

Projected End Date:
09/22/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,117,293.00
Total Budget	\$0.00	\$4,117,293.00
Total Obligated	\$0.00	\$4,117,293.00
Total Funds Drawdown	\$325,927.78	\$3,257,148.18
Program Funds Drawdown	\$325,927.78	\$3,257,148.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$325,927.78	\$3,257,148.18
Cameron Parish School Board	\$325,927.78	\$3,257,148.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. In addition, this includes replacing pumps at the existing sewer lift station with 1 phase grinder pumps. The project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School.

Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

Construction and Design.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - 00093

Activity Title: North Vermilion Middle School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Vermilion Parish School Board

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$437,723.39

\$437,723.39

\$0.00

\$0.00

\$437,723.39

\$437,723.39

\$0.00

To Date

\$6,720,100.41

\$6,720,100.41

\$6,720,100.41

\$549,910.79

\$549,910.79

\$0.00

\$0.00

\$549,910.79

\$549,910.79

\$0.00

Activity Description:

This project will provide additional space for sixth through eighth grade students at the North Vermilion Middle School Campus.

Location Description:

11609 LA Highway 699, Maurice, LA 70555

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00094

Activity Title: Madisonville Jr. High School Addition

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

10/21/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 St. Tammany Parish School Board

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$409,670.10

\$409,670.10

\$0.00

\$0.00

\$409,670.10

\$409,670.10

\$0.00

To Date

\$4,792,733.00

\$4,792,733.00

\$4,792,733.00

\$3,749,233.91

\$3,749,233.91

\$0.00

\$0.00

\$3,749,233.91

\$3,749,233.91

\$0.00

Activity Description:

This project uses CDBG funds to construct classroom additions to Madisonville Junior High School, accommodating the projected needs for space at the school.

Location Description:

106 Cedar Street, Madisonville, LA 70447

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00096
Activity Title:	South Cameron High School Fieldhouse, Greenhouse

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/10/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

05/03/2014

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,750,923.32

Total Budget

\$0.00

\$1,750,923.32

Total Obligated

\$0.00

\$1,750,923.32

Total Funds Drawdown

\$6,652.88

\$105,774.91

Program Funds Drawdown

\$6,652.88

\$105,774.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,652.88

\$105,774.91

Cameron Parish School Board

\$6,652.88

\$105,774.91

Match Contributed

\$0.00

\$0.00

Activity Description:

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping is proposed around the entire campus, including the Cameron Auditorium building and at the Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters.

Location Description:

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634; 512 Marshall Street, Cameron, LA 70631

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEDU - 00097
Activity Title:	Johnson Bayou H. S. Generator, Playground, Landsc.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

09/10/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

06/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

(\$604,064.50)

(\$604,064.50)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$95,935.50

\$95,935.50

\$95,935.50

\$95,935.50

\$95,935.50

\$0.00

\$0.00

\$95,935.50

Match Contributed

\$0.00

\$0.00

Activity Description:

This FEMA-ineligible project consists of providing an elevated emergency generator, approximately 750kW, to serve the entire school, design and construction of a code approved Pre-K playground, and the addition of native landscaping on the campus. This project is vital to the recovery of the community and will benefit the students by allowing the ability to have key staff perform necessary duties and functions in case of emergencies, emphasizing safety and activities for the children, and restoring critical educational facilities and opportunities for the students in the service delivery area of this facility. Due to DRGR errors, \$3,009,380.79 was removed from Other Funds - FEMA. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

6304 Gulf Beach Hwy, Cameron, LA 700631

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00098
Activity Title: Hackberry High School Generators, Platform, Park.

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0024

Project Title:
 Infrastructure - Primary and Secondary Education

Projected Start Date:
 09/21/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Cameron Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,350,000.00
Total Budget	\$0.00	\$1,350,000.00
Total Obligated	\$0.00	\$1,350,000.00
Total Funds Drawdown	\$192,749.25	\$1,152,164.74
Program Funds Drawdown	\$192,749.25	\$1,152,164.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$192,749.25	\$1,152,164.74
Cameron Parish School Board	\$192,749.25	\$1,152,164.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This FEMA-ineligible project consists of providing four (4) generators with automatic transfer switches on four (4) separate platforms to serve the entire campus, climate control upgrades to old fan coil units, construction of a code approved Pre-K playground, and landscaping to Hackberry High School campus. This project is designed to mitigate damages and issues associated with power outages and to increase student safety in the event of natural disasters.

Location Description:

1390 School Street, Hackberry, LA 70645

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00100
Activity Title:	Belle Chasse Primary School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
10/12/2010

Projected End Date:
12/31/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,998,904.00
Total Budget	(\$159,236.00)	\$3,998,904.00
Total Obligated	(\$159,236.00)	\$3,998,904.00
Total Funds Drawdown	\$24,567.43	\$2,373,112.66
Program Funds Drawdown	\$24,567.43	\$2,373,112.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,567.43	\$2,373,112.66
Plaquemines Parish School Board	\$24,567.43	\$2,373,112.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping.

Location Description:

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Design.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IEDU - 00103

Activity Title: Pupil Appraisal Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

11/08/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

07/16/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish School Board

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,896,340.00
Total Budget	\$0.00	\$1,896,340.00
Total Obligated	\$0.00	\$1,896,340.00
Total Funds Drawdown	\$0.00	\$214,856.58
Program Funds Drawdown	\$0.00	\$214,856.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,856.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to reconsolidate the programs provided by the St. Tammany Parish School Board in one new facility located on School Board property adjacent to Mayfield Elementary School on U.S. Hwy. 190 west of Slidell, Louisiana. The facilities are planned to duplicate the prior space used for this service but adds code upgrades for corridors, hallways, restroom facilities and parking. These programs of pupil appraisal include special education, homebound teachers, visual impairment, assistive technology, occupational therapy, and hearing impairment programs.

Location Description:

318 Highway 190 West, Slidell, LA 70458

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00104
Activity Title:	Brock Elementary School Classroom Addition

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
01/01/2012

Projected End Date:
07/14/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Tammany Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,288,450.00
Total Budget	\$0.00	\$2,288,450.00
Total Obligated	\$0.00	\$2,288,450.00
Total Funds Drawdown	\$111,198.45	\$1,246,288.55
Program Funds Drawdown	\$111,198.45	\$1,246,288.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,198.45	\$1,246,288.55
St. Tammany Parish School Board	\$111,198.45	\$1,246,288.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs an addition to Brock Elementary School in Slidell, Louisiana at an elevation above the Advisory Base Flood Elevation for this area. It will be constructed to Historical Structure Standards, the Louisiana Building Code, Life Safety Standards and designed for long term low maintenance. Due to DRGR errors, \$107,064.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

259 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00107
Activity Title:	Alice Harte Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/23/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/15/2018

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish School Board

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$18,299,554.00
Total Budget	\$0.00	\$18,299,554.00
Total Obligated	\$0.00	\$18,299,554.00
Total Funds Drawdown	\$1,747,641.85	\$3,296,972.15
Program Funds Drawdown	\$1,747,641.85	\$3,296,972.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,747,641.85	\$3,296,972.15
Orleans Parish School Board	\$1,747,641.85	\$3,296,972.15
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

Location Description:

5300 Berkley Drive New Orleans, LA 70131

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - Budget for Plaquemines Parish Proj. in Rev.
Activity Title: IEDU - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:

Planning

Project Number:

0024

Projected Start Date:

10/01/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish School Board

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$241.39
Total Budget	\$0.00	\$241.39
Total Obligated	\$0.00	\$241.39
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Plaquemines Parish for Primary and Secondary Education. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFIS - 00001
Activity Title:	Cameron Square Waterfront Development

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0025

Project Title:
Infrastructure - Fisheries Assistance

Projected Start Date:
07/01/2009

Projected End Date:
05/07/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,115,000.00
Total Budget	\$0.00	\$3,115,000.00
Total Obligated	\$0.00	\$3,115,000.00
Total Funds Drawdown	\$0.00	\$255,553.00
Program Funds Drawdown	\$0.00	\$255,553.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$255,553.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment.

Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00002

Activity Title: Delcambre Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/02/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Twin Parish Port Commission

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,200,000.00

\$2,200,000.00

\$2,200,000.00

\$524,457.99

\$524,457.99

\$0.00

\$0.00

\$524,457.99

\$0.00

Match Contributed

Activity Description:

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier.

Due to DRGR errors, amounts were not able to be updated in the Other Funds section. They are \$812,876.24 Other CDBG and \$334,028.87 local funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

Railroad Street, Delcambre, LA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00003

Activity Title: Bucktown Harbor

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$0.00	\$2,100,000.00
Program Funds Drawdown	\$0.00	\$2,100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,100,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs marina piers for commercial fishing, public boating, recreation and fishing, as well as a lakeshore recreation area with shelters, restrooms, and parking.

This project improves 2 parking lots, 3 buildings, and 66 boat slips, so 71 public facilities are reported as proposed accomplishments.

Due to DRGR errors, \$1,500,000.00 was removed from Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00004

Activity Title: Grand Isle Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/09/2014

Completed Activity Actual End Date:

Responsible Organization:

Grand Isle Port Commission

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,800,000.00
Total Budget	\$0.00	\$2,800,000.00
Total Obligated	\$0.00	\$2,800,000.00
Total Funds Drawdown	\$0.00	\$2,682,395.00
Program Funds Drawdown	\$0.00	\$2,682,395.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,682,395.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project acquires a privately-owned facility and will consist of multi-purpose docking facilities for both commercial and recreational fishing vessels.
Due to DRGR errors, \$28,000.00 was removed from Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

Smith Lane and Oak Lane at Bayou Riguad, Grand Isle, LA 70358

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00006

Activity Title: Jesse Fontenot Boat Launch

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/25/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/19/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$746,750.00
Total Budget	\$0.00	\$746,750.00
Total Obligated	\$0.00	\$746,750.00
Total Funds Drawdown	\$0.00	\$746,750.00
Program Funds Drawdown	\$0.00	\$746,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$746,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the repair and construction of protective peninsular and wharves, installation of mooring piers, walkways, new road access, pump out station, as well as sewer, water, electrical hookups, and a parking area. Due to DRGR errors, \$101,500.00 was removed from Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

Texaco Bateman Ln., Berwick, LA 70342

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00007

Activity Title: City Park Lagoon Fishing Pier

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

07/06/2009

Projected End Date:

09/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Orleans City Park Improvement Association

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
Total Funds Drawdown	\$0.00	\$322,011.00
Program Funds Drawdown	\$0.00	\$322,011.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$322,011.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a T-shaped observation and fishing pier, boardwalk walkway, and a parking lot with 12 spaces.

Location Description:

N.O. City Park Lagoon Fishing Pier along Macaroni Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS - 00008

Activity Title: Operation Boat Launches

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

06/15/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$939,623.00
Total Budget	\$0.00	\$939,623.00
Total Obligated	\$0.00	\$939,623.00
Total Funds Drawdown	\$400,115.84	\$939,623.00
Program Funds Drawdown	\$400,115.84	\$939,623.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$400,115.84	\$939,623.00
Terrebonne Parish	\$400,115.84	\$939,623.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project facilitates repairs, renovations and improvements to three boating facilities owned and maintained by the Terrebonne Parish Consolidated Government.

Location Description:

South Houma Fire Station Boat Launch, Houma, LA 70360: Ashland Boat Launch, Ashland, LA 70363: Texas Gulf Road Boat Launch, Bourg, LA 70343

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$106,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS - 00009

Activity Title: Oyster Conveyors

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

02/25/2010

Projected End Date:

09/21/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$86,683.32
Program Funds Drawdown	\$0.00	\$86,683.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,683.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of engineering and installation of 16 oyster unloading conveyors, 4 each at 4 parish-owned boat harbors.

Location Description:

Buras Boat Harbor, 172 Buras Boat Harbor Road: Empire Boat Harbor, 33373 LA Hwy 23: Venice Boat Harbor, 138 Tiger Pass Road: Pointe a la Hache Boat Harbor, 134 Beshel Road

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00013

Activity Title: Rosethorne Park Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

10/18/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$15,507.80	\$188,331.09
Program Funds Drawdown	\$15,507.80	\$188,331.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,507.80	\$188,331.09
Jefferson Parish	\$15,507.80	\$188,331.09
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of a boat launch ramp, demolition and removal of one courtesy dock, and construction of a fishing pier.

Location Description:

Rosethorne Park 865, Jean Lafitte Blvd. Lafitte, LA 70067

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00014

Activity Title: Venice Shipyard

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/16/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,441,961.00
Total Budget	\$0.00	\$1,441,961.00
Total Obligated	\$0.00	\$1,441,961.00
Total Funds Drawdown	\$0.00	\$1,310,410.52
Program Funds Drawdown	\$0.00	\$1,310,410.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,310,410.52
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of one (1) shipyard on parish-owned property to the north of the existing parish-owned Venice Boat Harbor facility, which would serve commercial and recreational fishermen. This planned shipyard would include a boat launch ramp, a travel lift slip, a marine travel lift, vessel repair stations, yard lighting, an electrical supply station, and potable water stations.

Location Description:

138 Tiger Pass Road, Venice, LA 70091

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00016

Activity Title: Empire Shipyard

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

08/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs a shipyard to facilitate the on-land repair of marine vessels, and serve as the site of the idle boat hoist donated to the parish by Saudi Aramco. This facility includes a marine lift slip, site improvements, dredging, and yard surfaces.

Location Description:

Highway 23, Empire, LA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS - 00019

Activity Title: Harbor of Refuge

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/08/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$878,500.81
Total Budget	\$0.00	\$878,500.81
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$244.12
Program Funds Drawdown	\$0.00	\$244.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$244.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate.

Due to DRGR errors, \$978,501.00 was removed from Other Funds - CDBG. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

Violet, LA 70092

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00020

Activity Title: Yscloskey Ice House

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/15/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

04/16/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$39,562.25	\$392,599.75
Program Funds Drawdown	\$39,562.25	\$392,599.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,562.25	\$392,599.75
St. Bernard Parish	\$39,562.25	\$392,599.75
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will demolish and construct a new facility in Yscloskey.

Location Description:

2523 Hopedale Hwy, Yscloskey, LA 70085

Activity Progress Narrative:

Design.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00021

Activity Title: Jean Lafitte Fisheries Market

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

11/14/2021

Completed Activity Actual End Date:

Responsible Organization:

Town of Jean Lafitte

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Town of Jean Lafitte

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$10,546.40

\$10,546.40

\$0.00

\$0.00

\$10,546.40

\$10,546.40

\$0.00

To Date

\$1,250,000.00

\$1,250,000.00

\$1,250,000.00

\$208,764.40

\$208,764.40

\$0.00

\$0.00

\$208,764.40

\$208,764.40

\$0.00

Activity Description:

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas.

Location Description:

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

Activity Progress Narrative:

Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$300,000.00
Private Funds	\$1,497,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IFIS - 00022
Activity Title: South Plaquemines United Fisheries Cooperative

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0025

Project Title:
 Infrastructure - Fisheries Assistance

Projected Start Date:
 01/05/2011

Projected End Date:
 07/29/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$60,731.00
Program Funds Drawdown	\$0.00	\$60,731.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,731.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs a docking facility, includes a bulkhead, mooring facility, and associated infrastructure. The goal of the project is to provide a more accessible and affordable facility for the small commercial fishermen to unload and market their products.

Location Description:

Grand Bayou Road, Port Sulphur, LA 70083

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00025

Activity Title: The HUB Orleans

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

01/27/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Vietnamese Commercial Fisherman's Union

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$571.41	\$571.41
Program Funds Drawdown	\$571.41	\$571.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$571.41	\$571.41
Vietnamese Commercial Fisherman's Union	\$571.41	\$571.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the acquisition and construction of a pre-engineered metal building to be used as a shrimp processing facility. The proposed project will develop a major fishery infrastructure (the HUB) in Orleans Parish that can be utilized by members of the Vietnamese-American Commercial Fisherman's Union (VACFU), and by any interested shrimpers. The project will provide long-term economic benefits for members and help sustain the shrimping industry in the region. Due to DRGR errors, \$50,000.00 was removed from Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

19599 Chef Mentour Highway, New Orleans, LA 70129

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFIS - Rehab/Recon. of Public Improv.

Activity Title: IFIS - Rehab/Recon. of Public Improv.

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

10/05/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

10/05/2014

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Hunt, Guillot, & Associates, LLC

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$94,203.00

\$94,203.00

\$0.00

\$0.00

\$94,203.00

\$94,203.00

\$0.00

To Date

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$516,122.50

\$516,122.50

\$0.00

\$0.00

\$516,122.50

\$516,122.50

\$0.00

Activity Description:

Hunt Guillot program delivery charges for Fisheries programs.

Location Description:

N/A

Activity Progress Narrative:

Project Delivery.

Jeremy Meiske

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00001
Activity Title:	South Cameron Memorial Hospital

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
10/19/2007

Projected End Date:
06/30/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
The Lower Cameron Hospital Service District

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$1,968,712.67
Program Funds Drawdown	\$0.00	\$1,968,712.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,968,712.68
Match Contributed	\$0.00	\$0.00

Activity Description:

This project completes reconstruction of the South Cameron Memorial Hospital. Due to DRGR errors, \$16,386,690.00 was removed from Other Funds - FEMA and \$2,168,641.00 Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

5360 West Creole Hwy. Cameron, LA 70631

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00003
Activity Title:	Mahalia Jackson Early Childhood Learning Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
10/30/2008

Projected End Date:
10/30/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orleans Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$3,664,124.91
Program Funds Drawdown	\$0.00	\$3,664,124.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,664,124.91
Orleans Parish	\$0.00	\$3,664,124.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund interior and exterior renovations to buildings A,B, C & D including installation of a reflected ceiling; and new construction of additional facilities such as a greenhouse, an exterior elevator and bridge, basketball court and playground equipment in four areas, and a new laundry facility for Mahalia Jackson Education Facility.

Location Description:

2101 Freret Street, New Orleans, LA 70113

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$4,000,000.00
FEMA Public Assistance	\$3,737,293.00
Private Funds	\$3,408,067.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILOC - 00004
Activity Title:	Sewerage & Water Board Utilities Improvement

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0022

Projected Start Date:
02/09/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Sewerage and Water Board of New Orleans

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$0.00	\$15,000,000.00
Program Funds Drawdown	\$0.00	\$15,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the assessment and repair and/or replacement of sanitary sewer piping and manholes, water mains, and major storm drainage piping and other related items owned and operated by the Sewerage and Water Board as needed in the public right of way at various locations within the project limits of the South Louisiana Submerged Roads Program.

Location Description:

East Bank of New Orleans, 70112

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - 00005

Activity Title: The Cove

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

(\$53,042.29)

(\$53,042.29)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,071,675.71

\$3,071,675.71

\$3,071,675.71

\$3,071,675.71

\$3,071,675.71

\$0.00

\$0.00

\$3,071,675.71

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will renovate the north and south wings of the University of New Orleans dining facility (known as The Cove), and demolish and reconstruct the central section. The renovated building will be fully restored as well.

Due to DRGR errors, \$391,350.24 was removed in Other Funds - FEMA, and \$558,449.76 in Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

2000 Lakeshore Drive, New Orleans, LA 70148

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - 00006

Activity Title: Master Plan and Associated Studies

Activity Category:

Planning

Project Number:

0022

Projected Start Date:

02/09/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

01/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Bioscience Economic Development

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,450,000.00

\$2,450,000.00

\$2,450,000.00

\$2,257,120.00

\$2,257,120.00

\$0.00

\$0.00

\$2,257,120.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project facilitates the programmatic and physical development of GNOBEDD and promotes growth and Biosciences.

Location Description:

New Orleans (Zip code 70112)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00008
Activity Title:	Woldenberg Riverfront Park - Wharves Repair

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
10/21/2010

Projected End Date:
02/28/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Audubon Nature Institute

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$56,633.79	\$2,109,553.66
Program Funds Drawdown	\$56,633.79	\$2,109,553.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,633.79	\$2,109,553.66
Audubon Nature Institute	\$56,633.79	\$2,109,553.66
Match Contributed	\$0.00	\$0.00

Activity Description:

This project repairs the damages suffered to the upper and lower Bienville Street Wharves, in Woldenberg Riverfront Park as a result of damages resulting from Hurricane Katrina.

Location Description:

#1 Canal Street, New Orleans, LA 70130

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00013
Activity Title:	University of New Orleans - University Center

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
07/13/2009

Projected End Date:
06/30/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Office of Facility Planning and Control

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,457,069.29
Total Budget	\$53,042.29	\$2,457,069.29
Total Obligated	\$53,042.29	\$2,457,069.29
Total Funds Drawdown	\$0.00	\$2,133,035.94
Program Funds Drawdown	\$0.00	\$2,133,035.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,133,035.94
Match Contributed	\$0.00	\$0.00

Activity Description:

This project renovates administrative office and meeting spaces.

Location Description:

2000 Lakeshore Dr., New Orleans, LA 70148

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00014B
Activity Title:	Pres. Resource Cntr. - Oper. Comeback - Pub. Fac.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

03/08/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$610,263.30

Total Budget

\$0.00

\$610,263.30

Total Obligated

\$0.00

\$610,263.30

Total Funds Drawdown

\$0.00

\$541,246.52

Program Funds Drawdown

\$0.00

\$541,246.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$541,246.52

New Orleans Redevelopment Authority

\$0.00

\$541,246.52

Match Contributed

\$0.00

\$0.00

Activity Description:

This project centers on the historic preservation of 1 public facility to be used by a neighborhood community center. This project was chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. The community center will be utilized by the neighborhood and provide education on sustainable housing methods/practices as well as hosting other activities.

Location Description:

5200 Dauphine St., New Orleans, LA 70117

Activity Progress Narrative:

Construction and Admin and Design.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$214,634.74
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILOC - 00015
Activity Title:	Risk Study, I-Wall Analy., and Land Bridge Studies

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

10/06/2010

Projected End Date:

09/30/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Southeast Louisiana Flood Protection Authority East

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$48,191.33	\$542,780.77
Program Funds Drawdown	\$48,191.33	\$542,780.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,191.33	\$542,780.77
Southeast Louisiana Flood Protection Authority East	\$48,191.33	\$542,780.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity conducts planning and study activities related to flood protection for several risk-prone areas in St. Charles, Jefferson, and Orleans Parishes. Additionally, a "Levee Information Management System" will added to the project studies for the development and implementation of a Document Management System to manage and store electronic documents to the Southeast Louisiana Flood Protection Authority assets.

Location Description:

This area covers several areas in St. Charles, Jefferson, and Orleans Parishes.

Activity Progress Narrative:

Planning.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - 00018

Activity Title: Louisiana Superdome

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Stadium & Exposition District

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$51,321,670.00
Total Budget	\$0.00	\$51,321,670.00
Total Obligated	\$0.00	\$51,321,670.00
Total Funds Drawdown	\$0.00	\$51,321,670.00
Program Funds Drawdown	\$0.00	\$51,321,670.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,321,670.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Complete renovation and selected upgrades to the LA Superdome. Due to DRGR errors, \$72,716,034.14 was removed from Other Funds - FEMA and \$19,197,840.10 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

Sugar Bowl Drive New Orleans, LA 70112

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00019
Activity Title:	NORA Blight Removal Program

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0022

Projected Start Date:

08/13/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

08/13/2013

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,120,000.00
Total Budget	\$0.00	\$2,120,000.00
Total Obligated	\$0.00	\$2,120,000.00
Total Funds Drawdown	\$100,000.00	\$2,051,360.60
Program Funds Drawdown	\$100,000.00	\$2,051,360.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,000.00	\$2,051,360.60
New Orleans Redevelopment Authority	\$100,000.00	\$2,051,360.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

Location Description:

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Construction.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$8,181,036.00
Private Funds	\$8,468,595.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILOC - 00027
Activity Title:	Woldenberg Riverfront Park-Splash Pad & Landscaping

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,469,000.00
Total Budget	\$0.00	\$1,469,000.00
Total Obligated	\$0.00	\$1,469,000.00
Total Funds Drawdown	\$19,840.50	\$145,329.66
Program Funds Drawdown	\$19,840.50	\$145,329.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,840.50	\$145,329.66
Audubon Nature Institute	\$19,840.50	\$145,329.66
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity consists of improvements to Woldenberg Riverfront Park to provide for an interactive water feature at the entrance of the aquarium and a landscaping project.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Design and Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$733,217.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILOC - 00054

Activity Title: Sharp Road Improvements

Activity Category:

Acquisition - general

Project Number:

0022

Projected Start Date:

05/01/2014

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$413,563.43

\$413,563.43

\$413,563.43

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Match Contributed

Activity Description:

This activity covers road and drainage improvements.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILOC - Budget for Projects Not Yet Approved

Activity Title: ILOC - Budget for Projects Not Yet Approved

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0022

Project Title:

Infrastructure - Local Government

Projected Start Date:

09/30/2011

Projected End Date:

09/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$1,565,737.00

Total Budget

\$51,144.00

\$1,565,737.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds the funds for activities not yet approved for Local Government Infrastructure projects.

Location Description:

Katrina/Rita impacted parishes of Louisiana

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00003

Activity Title: Lafitte Greenway

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/25/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$86,870.58

\$86,870.58

\$0.00

\$0.00

\$86,870.58

\$86,870.58

\$0.00

To Date

\$7,710,631.68

\$7,710,631.68

\$7,600,000.00

\$1,330,042.44

\$1,330,042.44

\$0.00

\$0.00

\$1,330,042.44

\$1,330,042.44

\$0.00

Activity Description:

Bike/pedestrian trail and greenway/cultural corridor

Location Description:

Lafitte Greenway, New Orleans, LA 70112

Activity Progress Narrative:

Design and Planning and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00005
Activity Title:	Cameron Square West Annex Building/Police Jury Adm

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

0021

Projected Start Date:

11/10/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Office of Facility Planning and Control

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$252,112.87

\$252,112.87

\$0.00

\$0.00

\$252,112.87

\$252,112.87

\$0.00

To Date

\$6,384,187.79

\$6,384,187.79

\$6,464,964.00

\$5,980,021.54

\$5,980,021.54

\$0.00

\$0.00

\$5,980,021.54

\$5,980,021.54

\$0.00

Activity Description:

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

Location Description:

Smith Circle, Cameron, LA 70631

Activity Progress Narrative:

Admin and Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00007

Activity Title: Robert E. Lee Landscaping NO1005

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/27/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$167,111.96
Total Budget	\$0.00	\$167,111.96
Total Obligated	\$0.00	\$167,111.96
Total Funds Drawdown	\$0.00	\$167,111.96
Program Funds Drawdown	\$0.00	\$167,111.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$167,111.96
City of New Orleans - K/R	\$0.00	\$167,111.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The project re-landscaped the neutral ground along 1.9 miles of Robert E. Lee Blvd., removing 57 existing trees and grinding their stumps, planting 196 new trees and shrubs and making electrical repairs to the homeowner's association sign.

Location Description:

Robert E. Lee Blvd from Wisner to Pontchartrain Blvd, New Orleans, LA 70124

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00009

Activity Title: Freret Streetscape - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,500,000.00

Total Budget

\$1,000,000.00

\$1,500,000.00

Total Obligated

\$1,000,000.00

\$1,500,000.00

Total Funds Drawdown

\$0.00

\$50,796.36

Program Funds Drawdown

\$0.00

\$50,796.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$50,796.36

City of New Orleans - K/R

\$0.00

\$50,796.36

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping, as well as materials testing and laboratory services by Kenall, Inc.

Location Description:

Freret Street, New Orleans, LA 70115

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00010

Activity Title: Harrison Avenue Streetscape NO1014

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$350,884.00
Program Funds Drawdown	\$0.00	\$350,884.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$350,884.00
City of New Orleans - K/R	\$0.00	\$350,884.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8773



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00012

Activity Title: Lower 9th Ward Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$28,346.96	\$1,146,265.00
Program Funds Drawdown	\$28,346.96	\$1,146,265.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,346.96	\$1,146,265.00
City of New Orleans - K/R	\$28,346.96	\$1,146,265.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5094



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00016

Activity Title: General Meyer Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$684,906.37
Total Budget	\$100,000.00	\$684,906.37
Total Obligated	\$100,000.00	\$684,906.37
Total Funds Drawdown	\$0.00	\$77,758.00
Program Funds Drawdown	\$0.00	\$77,758.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,758.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Meyer, Hende to Odeon Streets, New Orleans, LA 70114

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00018
Activity Title: Broadmoor Streetscape Project NO1023

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 06/03/2008

Projected End Date:
 05/03/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$481,439.00
Total Budget	\$100,000.00	\$481,439.00
Total Obligated	\$100,000.00	\$481,439.00
Total Funds Drawdown	\$13,650.82	\$288,959.63
Program Funds Drawdown	\$13,650.82	\$288,959.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,650.82	\$288,959.63
City of New Orleans - K/R	\$13,650.82	\$288,959.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

Activity Progress Narrative:

Construction and Admin.
 R.M. Jackson
 >Compliance Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1997



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00019
Activity Title: Carrollton Avenue Streetscape - New Orleans

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 06/03/2008

Projected End Date:
 09/16/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$40,739.47
Program Funds Drawdown	\$0.00	\$40,739.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,739.47
City of New Orleans - K/R	\$0.00	\$40,739.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

Activity Progress Narrative:

Admin.
 R.M. Jackson
 >Compliance Analyst
 >(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1534



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00020

Activity Title: Gently Avenue Streetscape Project NO1025

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$744,464.10
Total Budget	\$0.00	\$744,464.10
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$96,892.00
Program Funds Drawdown	\$0.00	\$96,892.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,892.00
City of New Orleans - K/R	\$0.00	\$96,892.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Gentilly Avenue, New Orleans, LA 70122

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00021

Activity Title: Oretha Castle Haley Streetscaping Project-NewOrlea

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$564.00

\$564.00

\$0.00

\$0.00

\$564.00

\$564.00

\$0.00

To Date

\$965,000.00

\$965,000.00

\$965,000.00

\$41,323.00

\$41,323.00

\$0.00

\$0.00

\$41,323.00

\$41,323.00

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2932



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00023
Activity Title: Robert E. Lee Blvd. Streetscaping Project NO1028

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 09/01/2009

Projected End Date:
 12/31/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$699,935.94
Total Budget	\$250,000.00	\$699,935.94
Total Obligated	\$250,000.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$49,423.00
Program Funds Drawdown	\$0.00	\$49,423.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,423.00
City of New Orleans - K/R	\$0.00	\$49,423.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Robert E. Lee Blvd., New Orleans, LA 70122

Activity Progress Narrative:

Admin.
 R.M. Jackson
 >Compliance Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00024

Activity Title: South Claiborne Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$373,633.81

\$373,633.81

\$0.00

\$0.00

\$373,633.81

\$373,633.81

\$0.00

To Date

\$2,174,840.31

\$2,174,840.31

\$2,174,840.31

\$1,094,566.89

\$1,094,566.89

\$0.00

\$0.00

\$1,094,566.89

\$1,094,566.89

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12772



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00025

Activity Title: St. Bernard Streetscaping Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$825,000.00
Total Budget	\$45,563.00	\$825,000.00
Total Obligated	\$45,563.00	\$900,000.00
Total Funds Drawdown	\$0.00	\$104,953.00
Program Funds Drawdown	\$0.00	\$104,953.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,953.00
City of New Orleans - K/R	\$0.00	\$104,953.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

St. Bernard Avenue from N. Claiborne to N. Miro and at the intersection of N. Claiborne and St. Bernard Avenues, New Orleans, LA 70116

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4678



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00026
Activity Title:	Tulane & Jefferson Davis Parkway Streetscape Proje

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$139,659.30
Total Budget	(\$160,340.70)	\$139,659.30
Total Obligated	(\$160,340.70)	\$139,659.30
Total Funds Drawdown	\$0.00	\$138,199.60
Program Funds Drawdown	\$0.00	\$138,199.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$138,199.60
City of New Orleans - K/R	\$0.00	\$138,199.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The Tulane at Jefferson Davis Streetscape project will install street enhancements and "soft" improvements such as lighting, landscaping and attractive pedestrian pathways on several streets near Comisky Park: Baudin, d'Hemecourt, and South Clark.

Location Description:

Baudin, d'Hemecourt, and South Clark Streets, New Orleans, LA 70119

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00029

Activity Title: Behrman Park Facility Improvements Project-NewOrle

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$277,610.21

\$277,610.21

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,574,042.21

\$1,574,042.21

\$1,574,042.21

\$672,194.29

\$672,194.29

\$0.00

\$0.00

\$672,194.29

\$672,194.29

\$0.00

Activity Description:

The project funded improvements to Behrman Park in New Orleans.

Due to DRGR errors, \$1,081,787.00 in Private Funds was removed. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

Behrman Park, New Orleans, LA 70114

Activity Progress Narrative:

Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00030

Activity Title: St. Anthony Pathway Project NO1037

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

05/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$665,260.25
Total Budget	\$0.00	\$665,260.25
Total Obligated	\$0.00	\$659,660.25
Total Funds Drawdown	\$267,292.24	\$485,276.40
Program Funds Drawdown	\$267,292.24	\$485,276.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$267,292.24	\$485,276.40
City of New Orleans - K/R	\$267,292.24	\$485,276.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

Location Description:

Gentilly, New Orleans, LA 70112

Activity Progress Narrative:

Construction and Admin and Design.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	8/2838



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00038
Activity Title:	Delcambre Redevelopment Project-Fisheries Infrastr

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/27/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$197,199.24

\$197,199.24

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$812,876.24

\$812,876.24

\$812,876.24

\$330,220.65

\$330,220.65

\$0.00

\$0.00

\$330,220.65

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier.

Due to DRGR errors, \$2,600,000.00 was removed from Other Funds - CDBG and \$334,021.87 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

300 Iberia St., Suite 400, Iberia, LA 70560

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00039

Activity Title: Reinventing the Crescent-Downriver Park

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$2,192,538.51

\$2,192,538.51

\$0.00

\$0.00

\$2,192,538.51

\$2,192,538.51

\$0.00

To Date

\$30,000,000.00

\$30,000,000.00

\$30,000,000.00

\$25,670,875.66

\$25,670,875.66

\$0.00

\$0.00

\$25,670,875.66

\$25,670,875.66

\$0.00

Activity Description:

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

Location Description:

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00040

Activity Title: Code Enforcement Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/13/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$71,683.28

\$71,683.28

\$0.00

\$0.00

\$71,683.28

\$71,683.28

\$0.00

To Date

\$1,554,829.00

\$1,554,829.00

\$1,554,829.00

\$856,503.48

\$856,503.48

\$0.00

\$0.00

\$856,503.48

\$856,503.48

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00043

Activity Title: Construction/Recon. Streets - Orleans - LMI

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/05/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$693,088.02
Total Budget	\$0.00	\$693,088.02
Total Obligated	\$0.00	\$693,088.02
Total Funds Drawdown	\$0.00	\$693,088.02
Program Funds Drawdown	\$0.00	\$693,088.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$693,088.02
City of New Orleans - K/R	\$0.00	\$693,088.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of roadway improvements.

Location Description:

St. Roch Avenue, New Orleans, LA 70117

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00044RB - LMI
Activity Title: Rehab./Recon. Residential Structures-Orleans-LM

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,156,708.91
Total Budget	(\$4,789,817.01)	\$2,156,708.91
Total Obligated	(\$4,789,817.01)	\$2,156,708.91
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00044RB - P
Activity Title: Rehab./Recon. Residential Structures-Orleans-PD

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$771,159.00
Total Budget	(\$228,841.00)	\$771,159.00
Total Obligated	(\$228,841.00)	\$771,159.00
Total Funds Drawdown	\$0.00	\$42,253.00
Program Funds Drawdown	\$0.00	\$42,253.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,253.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides administrative funding for costs associated with managing the purchased rehabilitation/rebuild project.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00044RB - SB
Activity Title: Rehab./Recon. Residential Structures-Orleans-SB

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$259,016.51
Total Budget	(\$575,247.62)	\$259,016.51
Total Obligated	(\$575,247.62)	\$259,016.51
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00044RB - UN

Activity Title: ILTR - 00044RB - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

(\$4,026,733.42)

(\$4,026,733.42)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,813,115.58

\$1,813,115.58

\$1,813,115.58

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00044SS - LMI
Activity Title: Rehab./Recon. Residential Structures-Orleans-LM

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,644,042.57
Total Budget	\$27,650.45	\$1,644,042.57
Total Obligated	\$27,650.45	\$1,644,042.57
Total Funds Drawdown	\$0.00	\$1,464,635.00
Program Funds Drawdown	\$0.00	\$1,464,635.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,464,635.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/86
# of Singlefamily Units	0	22/86



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	18/86	22/86	100.00
# Owner Households	0	0	0	4/0	18/86	22/86	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00044SS - UN
Activity Title: Rehab./Recon. Residential Structures-Orleans-UN

Activity Category:
 Homeownership Assistance (with waiver only)

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 09/25/2008

Projected End Date:
 09/16/2017

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$884,552.22
Total Budget	\$14,876.91	\$884,552.22
Total Obligated	\$14,876.91	\$884,552.22
Total Funds Drawdown	\$0.00	\$771,247.79
Program Funds Drawdown	\$0.00	\$771,247.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$771,247.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/78
# of Singlefamily Units	0	11/78



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/78	0.00
# Owner Households	0	0	0	0/0	0/0	11/78	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00045

Activity Title: Community Services Team Public Service Positions

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/12/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$301,624.43

\$301,624.43

\$301,624.43

\$301,624.43

\$301,624.43

\$0.00

\$0.00

\$301,624.43

\$301,624.43

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00046

Activity Title: Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$718,087.94

\$718,087.94

\$0.00

\$0.00

\$718,087.94

\$718,087.94

\$0.00

To Date

\$11,076,812.00

\$11,076,812.00

\$11,076,812.00

\$7,543,183.04

\$7,543,183.04

\$0.00

\$0.00

\$7,543,183.04

\$7,543,183.04

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 16 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00047
Activity Title:	New Orleans East Streetscape Improvements Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$333,908.37

\$333,908.37

\$0.00

\$0.00

\$333,908.37

\$333,908.37

\$0.00

To Date

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$1,995,243.79

\$1,995,243.79

\$0.00

\$0.00

\$1,995,243.79

\$1,995,243.79

\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00048

Activity Title: City Planning Commission Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

12/02/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/05/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$10,259.10

\$10,259.10

\$0.00

\$0.00

\$10,259.10

\$10,259.10

\$0.00

To Date

\$1,039,845.00

\$1,039,845.00

\$1,039,845.00

\$419,846.60

\$419,846.60

\$0.00

\$0.00

\$419,846.60

\$419,846.60

\$0.00

Activity Description:

The funding will allow the hire of additional Staff for City Planning Commission.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00051

Activity Title: City Park Festival and Restoration Complex
NO1078

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/18/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$304,881.74

\$304,881.74

\$0.00

\$0.00

\$304,881.74

\$304,881.74

\$0.00

To Date

\$4,000,000.00

\$4,000,000.00

\$4,000,000.00

\$3,984,228.54

\$3,984,228.54

\$0.00

\$0.00

\$3,984,228.54

\$3,984,228.54

\$0.00

Activity Description:

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

Location Description:

1 Palm Drive, New Orleans, LA 70124

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00052

Activity Title: Holy Cross Street Improvements Project-
NewOrleans

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$610,534.46

\$610,534.46

\$610,534.46

\$610,534.46

\$610,534.46

\$0.00

\$0.00

\$610,534.46

\$610,534.46

\$0.00

Activity Description:

design and construction of roadway enhancements that may include: sidewalks, driveways, lighting all necessary modifications/improvements to sewer, water and drainage; minor curb, gutter, sidewalk, street surface, and other improvements where rehabilitation and/or transition to adjacent improvements are necessary

Location Description:

Holy Cross, New Orleans, LA 70117

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00053

Activity Title: Gentilly Temporary Library Project NO1077

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$395,000.00
Total Budget	\$0.00	\$395,000.00
Total Obligated	\$0.00	\$395,000.00
Total Funds Drawdown	\$0.00	\$383,130.00
Program Funds Drawdown	\$0.00	\$383,130.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$383,130.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will be used to lease commercial space that will provide a temporary library in the Gentilly neighborhood of New Orleans, within walking distance of the damaged Norman Mayer Library.

Location Description:

2077 Canton Street, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00054

Activity Title: Collaborative Nuisance Abatement

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

04/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$70,780.03

\$70,780.03

\$0.00

\$0.00

\$70,780.03

\$70,780.03

\$0.00

To Date

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$1,729,554.15

\$1,729,554.15

\$0.00

\$0.00

\$1,729,554.15

\$1,729,554.15

\$0.00

Activity Description:

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Code Enforcement and Admin.

Desirae Williams

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00055

Activity Title: Lakefront Streetscape Enhancement & Imp-Calcasieu

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/30/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Calcasieu Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$796,833.81

\$796,833.81

\$0.00

\$0.00

\$796,833.81

\$796,833.81

\$0.00

To Date

\$5,357,748.00

\$5,357,748.00

\$5,357,748.00

\$4,941,500.36

\$4,941,500.36

\$0.00

\$0.00

\$4,941,500.36

\$4,941,500.36

\$0.00

Activity Description:

Demolition of 65,000 sf. pavers & infrastructure improvements. Construct new lakefront streetscape enhancements to replace improvements & infrastructure destroyed/severely damaged by Hurricane Rita. Includes multi-use promenade, 5 cultural plazas, main gateway, fountain equip.; 18,000 sf. of shrubs & 10,000 sf. of sod.

Location Description:

Lakefront Civic Center Area, Lake Charles, LA 70602

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,661,987.20
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00059

Activity Title: Expand and Enhance Val Reiss Park St. Bernard

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/15/2008

Projected End Date:

06/05/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,000,000.00
Total Budget	\$0.00	\$11,000,000.00
Total Obligated	\$0.00	\$11,000,000.00
Total Funds Drawdown	\$0.00	\$10,067,925.78
Program Funds Drawdown	\$0.00	\$10,067,925.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,067,925.78
St. Bernard Parish	\$0.00	\$10,067,925.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00068

Activity Title: City of Gretna Emergency Sewer Generator Lift Stat

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

10/06/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$532,000.00

\$532,000.00

\$532,000.00

\$532,000.00

\$532,000.00

\$0.00

\$0.00

\$532,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the purchase and installation of a new 500kW generator, automatic switchgear, and 480 volt generator connection plug.

Location Description:

Chilo and Hancock Streets, Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00069

Activity Title: City of Gretna Emergency Sewer Generator Lift Sta7

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$270,090.00

\$270,090.00

\$0.00

\$0.00

\$270,090.00

\$270,090.00

\$0.00

To Date

\$300,100.00

\$300,100.00

\$300,100.00

\$270,090.00

\$270,090.00

\$0.00

\$0.00

\$270,090.00

\$270,090.00

\$0.00

Activity Description:

New generator, automatic switchgear, and 480 volt generator connection plug

Location Description:

Gretna, LA 70053

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00070

Activity Title: City of Kenner Sewer Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

03/18/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$431,749.10
Program Funds Drawdown	\$0.00	\$431,749.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$431,749.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to lift station including: installation of 135 KW generator, 3 new flood suction pumps with control panel, piping and electrical service. Rehabilitate existing structure.
Due to DRGR errors, \$87,350.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

2100 3rd Street, Kenner, LA 70062

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00075
Activity Title:	West Jefferson Medical Center-Patient Room Windows

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/01/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/19/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$2,775,000.00

Total Budget

\$0.00

\$2,775,000.00

Total Obligated

\$0.00

\$2,775,000.00

Total Funds Drawdown

\$224,443.80

\$224,443.80

Program Funds Drawdown

\$224,443.80

\$224,443.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$224,443.80

\$224,443.80

Jefferson Parish

\$224,443.80

\$224,443.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes. Additionally hurricane screens will be provided to selected windows and storefront systems, upgrades to manual and automatic exterior doors to impact resistant, strengthening of skylight glazing, and associated work.

Location Description:

1101 Medical Center Drive, Marrero, LA 70072

Activity Progress Narrative:

Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$400,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00076
Activity Title:	Wall Boulevard (Willowbrook Dr.) Drainage Improvem

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$508,412.00

Total Budget

\$0.00

\$508,412.00

Total Obligated

\$0.00

\$508,412.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration.

Due to DRGR errors, \$775,838.00 was removed from Other Funds - CDBG and \$1,200,000.00 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

Wall Boulevard (Willowbrook Dr.), Jefferson Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00078
Activity Title:	Town of Grand Isle- Road and Drainage Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

To Date

N/A

\$2,445,335.00

Total Budget

\$0.00

\$2,445,335.00

Total Obligated

\$0.00

\$2,445,335.00

Total Funds Drawdown

\$0.00

\$2,294,376.43

Program Funds Drawdown

\$0.00

\$2,294,376.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,294,376.43

Match Contributed

\$0.00

\$0.00

Activity Description:

Remove existing asphalt from 2 roads & add proper sand & limestone base to elevate 12-18" to prevent flooding; resurface

Location Description:

Grand Isle, LA, 70358

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00079

Activity Title: City of Kenner Sewer Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$64,068.22

\$64,068.22

\$0.00

\$0.00

\$64,068.22

\$64,068.22

\$0.00

To Date

\$2,088,375.00

\$2,088,375.00

\$2,088,375.00

\$1,717,824.42

\$1,717,824.42

\$0.00

\$0.00

\$1,717,824.42

\$1,717,824.42

\$0.00

Activity Description:

Backup Generator, two new submersible pumps, rehabilitate concrete well.

Due to DRGR errors, \$224,819.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

Intersection of 24th and Delaware St., Kenner, LA 70065

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00082

Activity Title: City of Kenner Lift Station

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/06/2009

Projected End Date:

06/30/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,278,000.00
Total Budget	\$0.00	\$1,278,000.00
Total Obligated	\$0.00	\$1,278,000.00
Total Funds Drawdown	\$72,567.96	\$919,945.61
Program Funds Drawdown	\$72,567.96	\$919,945.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,567.96	\$919,945.61
Jefferson Parish	\$72,567.96	\$919,945.61
Match Contributed	\$0.00	\$0.00

Activity Description:

New submersible station & backup generator that will operate during flooding. Due to DRGR errors, \$238,000.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

Intersection of 27th and Salem St., Kenner, LA 70065

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00084

Activity Title: City of Gretna Wastewater Treatment Plant New Gene

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

04/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$527,000.00

Total Budget

\$0.00

\$527,000.00

Total Obligated

\$0.00

\$527,000.00

Total Funds Drawdown

\$0.00

\$527,000.00

Program Funds Drawdown

\$0.00

\$527,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$527,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

1000 KW generator, double wall fuel tank, and concrete slab for the tank.

Location Description:

1101 Burmaster St., Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00085

Activity Title: Public Greenspace Tree Replacement and Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$749,967.69

\$749,967.69

\$750,000.00

\$749,967.69

\$749,967.69

\$0.00

\$0.00

\$749,967.69

\$749,967.69

\$0.00

Activity Description:

Plant trees and grass

Location Description:

Streets throughout Orleans Parish

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00086

Activity Title: Gently Woods Shopping Center Acquisition

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

01/12/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$4,457,880.20
Program Funds Drawdown	\$0.00	\$4,457,880.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,457,880.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

Location Description:

4335 Chef Menteur Highway, New Orleans, LA 70126

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00099

Activity Title: Water Treatment Plant Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/12/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 St. Bernard Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$992,144.21

\$992,144.21

\$0.00

\$0.00

\$992,144.21

\$992,144.21

\$0.00

To Date

\$31,149,694.00

\$31,149,694.00

\$31,149,694.00

\$18,950,543.69

\$18,950,543.69

\$0.00

\$0.00

\$18,950,543.69

\$18,950,543.69

\$0.00

Activity Description:

Water Treatment Plant and pump station

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00100

Activity Title: Comiskey Park New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

07/13/2009

Projected End Date:

07/12/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$469,853.74
Program Funds Drawdown	\$0.00	\$469,853.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$469,853.74
City of New Orleans - K/R	\$0.00	\$469,853.74
Match Contributed	\$0.00	\$0.00

Activity Description:

New Playground and Improvements to sports fields.

Location Description:

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$216,121.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00102

Activity Title: Press Drive Landscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/06/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$245,996.10

\$245,996.10

\$245,996.10

\$168,068.42

\$168,068.42

\$0.00

\$0.00

\$168,068.42

\$168,068.42

\$0.00

Activity Description:

Replanting in Pontchartrain Park and Gentilly Woods

Location Description:

Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00104

Activity Title: Carrollton Intersection Improvements Project NO106

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

11/26/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$400,000.00

\$400,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,900,000.00

\$1,900,000.00

\$1,900,000.00

\$97,671.05

\$97,671.05

\$0.00

\$0.00

\$97,671.05

\$97,671.05

\$0.00

Activity Description:

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

Location Description:

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00113

Activity Title: Jefferson ED Commission (JEDCO) Technology Incubat

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/04/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$15,925.87

\$15,925.87

\$0.00

\$0.00

\$15,925.87

\$15,925.87

\$0.00

To Date

\$2,000,000.00

\$2,000,000.00

\$2,000,000.00

\$1,915,702.26

\$1,915,702.26

\$0.00

\$0.00

\$1,915,702.26

\$1,915,702.26

\$0.00

Activity Description:

The project funded the construction of a new economic incubation facility to encourage growth of new businesses & high wage jobs - technology in areas of maritime design, bio-tech, digital media & film industries.

Location Description:

Churchhill Parkway & Nicole Drive, Avondale, LA 70094

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00114

Activity Title: Fresh Food Retailers Initiative Project NO1081

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

0021

Projected Start Date:

06/30/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$1,018,050.45

\$1,018,050.45

\$0.00

\$0.00

\$1,018,050.45

\$1,018,050.45

\$0.00

To Date

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$1,248,246.40

\$1,248,246.40

\$0.00

\$0.00

\$1,248,246.40

\$1,248,246.40

\$0.00

Activity Description:

Program to bring underserved areas of New Orleans fresh food

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Admin and Construction.

Desirae Williams

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00115

Activity Title: St. Bernard Parish Hospital Service District

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/27/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$41,000,000.00
Total Budget	\$0.00	\$41,000,000.00
Total Obligated	\$0.00	\$41,000,000.00
Total Funds Drawdown	\$0.00	\$41,000,000.00
Program Funds Drawdown	\$0.00	\$41,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,000,000.00
St. Bernard Parish	\$0.00	\$41,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage. Also, this includes pre-opening activities to make the hospital operational, including, but not limited to, salaries and benefits, dues, inventory, insurances, marketing and business development, inspections, and certifications.

Location Description:

8201 West Judge Perez Drive Chalmette, LA 70043

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$36,218,561.43
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00118

Activity Title: Cameron Road Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/13/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

(\$225.00)

(\$225.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,426,657.20

\$3,426,657.20

\$3,426,657.20

\$3,424,657.20

\$3,424,657.20

\$0.00

\$0.00

\$3,424,657.20

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded improvements to roads in Cameron Parish.

Location Description:

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00119
Activity Title: Restoration of Old Post Office- Beauregard Parish

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

0021

Projected Start Date:

09/25/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$631,769.00
Total Budget	\$0.00	\$631,769.00
Total Obligated	\$0.00	\$631,769.00
Total Funds Drawdown	\$14,032.00	\$631,427.52
Program Funds Drawdown	\$14,032.00	\$631,427.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,032.00	\$631,427.52
Beauregard Parish Police Jury	\$14,032.00	\$631,427.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of old post office for government use

Location Description:

West First Street, Hwy. 171, DeRidder, LA

Activity Progress Narrative:

Construction and Admin and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00120

Activity Title: Maplewood Subsurface Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/12/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$285,796.49

\$285,796.49

\$0.00

\$0.00

\$285,796.49

\$285,796.49

\$0.00

To Date

\$3,006,815.00

\$3,006,815.00

\$3,006,815.00

\$2,971,251.12

\$2,971,251.12

\$0.00

\$0.00

\$2,971,251.12

\$2,971,251.12

\$0.00

Activity Description:

Install subsurface drainage lines to keep drainage system for 14 streets functional during heavy rains & storms by increasing capacity.

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00121

Activity Title: East and West Livingston Place Drainage Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/14/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$589,255.32

\$1,279,517.54

Program Funds Drawdown

\$589,255.32

\$1,279,517.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$589,255.32

\$1,279,517.54

Jefferson Parish

\$589,255.32

\$1,279,517.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Install 2300 LF of subsurface drainage line to increase drainage capacity & control storm water. Resurface street. Due to DRGR errors, \$220,000.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

East & West Livingston between Metairie Rd & Loumar Ave. Metairie, LA 70005

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00122
Activity Title:	Veteran's Administration Medical Center Land Acqui

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

03/11/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$472,916.39

\$472,916.39

\$0.00

\$0.00

\$472,916.39

\$472,916.39

\$0.00

To Date

\$72,500,000.00

\$72,500,000.00

\$72,500,000.00

\$57,539,229.74

\$57,539,229.74

\$0.00

\$0.00

\$57,539,229.74

\$57,539,229.74

\$0.00

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

Construction and Acquisition.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00131
Activity Title:	Town of Gueydan Draniage Improvements to Pump.Stat

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/20/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/02/2018

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Vermilion Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$1,686.49

\$1,686.49

\$0.00

\$0.00

\$1,686.49

\$1,686.49

\$0.00

To Date

\$168,539.00

\$168,539.00

\$168,539.00

\$166,850.00

\$166,850.00

\$0.00

\$0.00

\$166,850.00

\$166,850.00

\$0.00

Activity Description:

The project funded a comprehensive study of and subsequent improvements to the drainage system in Gueydan in Vermilion Parish.

Location Description:

Town of Gueydan Protection Levee Area, LA 70542

Activity Progress Narrative:

Admin and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00132

Activity Title: Norman Mayer Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/14/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$55,087.31

\$55,087.31

\$0.00

\$0.00

\$55,087.31

\$55,087.31

\$0.00

To Date

\$3,707,114.00

\$3,707,114.00

\$3,707,114.00

\$3,566,374.77

\$3,566,374.77

\$0.00

\$0.00

\$3,566,374.77

\$3,566,374.77

\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one. Due to DRGR errors, \$1,879,704.00 was removed from Other Funds - FEMA and \$644,550.00 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

2098 Foy Street, (Gentilly) New Orleans, La. 70122

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00133

Activity Title: New Orleans East Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,237,377.00
Total Budget	\$0.00	\$5,237,377.00
Total Obligated	\$0.00	\$5,237,377.00
Total Funds Drawdown	\$330,988.47	\$4,911,613.19
Program Funds Drawdown	\$330,988.47	\$4,911,613.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$330,988.47	\$4,911,613.19
City of New Orleans - K/R	\$330,988.47	\$4,911,613.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one. Due to DRGR errors, \$2,876,400.00 was removed from Other Funds - FEMA, \$249,610.00 in Other Federal Funds, and \$50,000.00 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

5641 Read Blvd. New Orleans, LA 70127

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00134

Activity Title: Oakwood/Terrytown Subsurface Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$3,412,693.00

Total Budget

\$0.00

\$3,412,693.00

Total Obligated

\$0.00

\$3,412,693.00

Total Funds Drawdown

\$58,724.48

\$249,414.49

Program Funds Drawdown

\$58,724.48

\$249,414.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$58,724.48

\$249,414.49

Jefferson Parish

\$58,724.48

\$249,414.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

Location Description:

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

Activity Progress Narrative:

Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00135
Activity Title:	Rehab./Recon. Public Improvement - Jefferson - SB

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$309,735.30

\$309,735.30

\$0.00

\$0.00

\$309,735.30

\$309,735.30

\$0.00

To Date

\$2,961,450.48

\$2,961,450.48

\$2,961,450.48

\$2,961,274.31

\$2,961,274.31

\$0.00

\$0.00

\$2,961,274.31

\$2,961,274.31

\$0.00

Activity Description:

Install 1300 LF of steel sheet piling & concrete canal bottom to widen canal & increase flow to stabilize canal banks & mitigate flooding during storms.

Location Description:

Gulizo Canal & Ames Blvd., Marrero, LA 70072

Activity Progress Narrative:

Construction.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00136

Activity Title: Hillings Ditch/Sauve road Drainage

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$1,635,524.95

\$1,635,524.95

\$0.00

\$0.00

\$1,635,524.95

\$1,635,524.95

\$0.00

To Date

\$3,095,846.00

\$3,095,846.00

\$3,095,846.00

\$1,839,486.95

\$1,839,486.95

\$0.00

\$0.00

\$1,839,486.95

\$1,839,486.95

\$0.00

Activity Description:

Construct new pumping station & install backup generator to mitigate flooding during storms.

Location Description:

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

Activity Progress Narrative:

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,901,959.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00137

Activity Title: Bunche Village Neighborhood Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

To Date

N/A

\$1,725,614.35

Total Budget

\$0.00

\$1,725,614.35

Total Obligated

\$0.00

\$1,725,614.35

Total Funds Drawdown

\$354,683.43

\$1,725,502.14

Program Funds Drawdown

\$354,683.43

\$1,725,502.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$354,683.43

\$1,725,502.14

Jefferson Parish

\$354,683.43

\$1,725,502.14

Match Contributed

\$0.00

\$0.00

Activity Description:

Design & install subsurface drainage system to replace substandard system & increase drainage capacity to mitigate flooding during storms.

Location Description:

Mistletoe St., Ivy St., S. Lester Ave., Little Farms Rd., Metairie, LA 70003

Activity Progress Narrative:

Construction.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00138

Activity Title: St. Roch Market New Orleans

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$362,974.17

\$362,974.17

\$0.00

\$0.00

\$362,974.17

\$362,974.17

\$0.00

To Date

\$2,219,740.00

\$2,219,740.00

\$2,219,740.00

\$493,726.47

\$493,726.47

\$0.00

\$0.00

\$493,726.47

\$493,726.47

\$0.00

Activity Description:

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

Location Description:

2381 St. Claude Avenue, NO, LA 70117

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$930,223.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00139
Activity Title:	Napoleon, Broad&Fountainbleau Intersection Design

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

06/02/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$61,685.00
Program Funds Drawdown	\$0.00	\$61,685.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,685.00
City of New Orleans - K/R	\$0.00	\$61,685.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage and streetscape plan to benefit Broadmoor.

Location Description:

Corner of Napoleon Ave, Broad St. & Fountainbleu Dr., New Orleans, LA 70125

Activity Progress Narrative:

Design and Planning and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00141

Activity Title: Joe Brown Park Improvements NO1007

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$94,496.00	\$264,820.35
Program Funds Drawdown	\$94,496.00	\$264,820.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,496.00	\$264,820.35
City of New Orleans - K/R	\$94,496.00	\$264,820.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

Location Description:

5601 Read Boulevard New Orleans, La. 70127

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00143
Activity Title:	Tidewater Drainage Infrastructure (Tidewater Road)

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/28/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Plaquemines Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$3,978,541.34

\$3,978,541.34

\$0.00

\$0.00

\$3,978,541.34

\$3,978,541.34

\$0.00

To Date

\$17,739,220.00

\$17,739,220.00

\$17,739,220.00

\$10,860,768.06

\$10,860,768.06

\$0.00

\$0.00

\$10,860,768.06

\$10,860,768.06

\$0.00

Activity Description:

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

Location Description:

Tidewater Road, Venice, LA 70091

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00144
Activity Title:	Rebuilding a Network Community Centers-Constructio

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$7,442.77	\$2,492,343.62
Program Funds Drawdown	\$7,442.77	\$2,492,343.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,442.77	\$2,492,343.62
Plaquemines Parish	\$7,442.77	\$2,492,343.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the construction of four parking lots for four community centers in Plaquemines Parish.

Location Description:

15535 Highway 39, Davant, LA 70040; 36342 Highway 11, Buras, LA 70041 ; 278 Circle Drive, Port Sulphur, LA 70083 ; Highway 23 & Powell Lane, Boothville, LA 70041

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00145

Activity Title: Rehab FBO Apron at Harry P. Williams Memorial Airp

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/25/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$701,966.00

\$701,966.00

\$701,966.00

\$671,717.00

\$671,717.00

\$0.00

\$0.00

\$671,717.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitate deteriorated portions of airport slab

Location Description:

Harry P. Williams Memorial Airport, Patterson, LA 70358

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00146
Activity Title: Pontchartrain Park Historic, Municipal Golf Course

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

05/13/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
City of New Orleans - K/R	\$0.00	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will repair and improve facilities at the historic Pontchartrain Park Golf Course and First Tee facility in New Orleans.

Location Description:

4992 Hayne Boulevard, New Orleans, La. 70126

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,492,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00147
Activity Title:	Napoleon Freret Roadway Improvements Clara/Jena St

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

05/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$855,300.00
Total Budget	\$0.00	\$855,300.00
Total Obligated	\$0.00	\$855,300.00
Total Funds Drawdown	\$26,932.41	\$629,473.18
Program Funds Drawdown	\$26,932.41	\$629,473.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,932.41	\$629,473.18
City of New Orleans - K/R	\$26,932.41	\$629,473.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to road to benefit area around Oschner-Baptist Hospital

Location Description:

Clara St., from Napoleon Ave. to Cadiz Street, and Jena St. from South Claiborne Ave. to Clara St, New Orleans, LA 70115

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00149
Activity Title: Gentilly Roadway Improvement Project NO1033v2

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$552,030.57
Total Budget	\$0.00	\$552,030.57
Total Obligated	\$0.00	\$552,030.57
Total Funds Drawdown	\$492.00	\$492.00
Program Funds Drawdown	\$492.00	\$492.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$492.00	\$492.00
City of New Orleans - K/R	\$492.00	\$492.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape to benefit neighborhood and increase economic revival

Location Description:

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

Activity Progress Narrative:

Design and Planning and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00152

Activity Title: Oretha C. Haley Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

10/05/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$498,597.75

\$498,597.75

\$0.00

\$0.00

\$498,597.75

\$498,597.75

\$0.00

To Date

\$4,800,000.00

\$4,800,000.00

\$4,800,000.00

\$1,091,931.21

\$1,091,931.21

\$0.00

\$0.00

\$1,091,931.21

\$1,091,931.21

\$0.00

Activity Description:

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

Location Description:

1349 Poydras Street New Orleans, LA 70112

Activity Progress Narrative:

Construction.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00158

Activity Title: Bridge Replacement Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/20/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Iberia Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$197,199.24)

(\$197,199.24)

\$2,000.00

\$2,000.00

\$0.00

\$0.00

\$2,000.00

\$2,000.00

\$0.00

To Date

\$1,363,216.76

\$1,363,216.76

\$1,363,216.76

\$1,363,216.76

\$1,363,216.76

\$0.00

\$0.00

\$1,363,216.76

\$1,363,216.76

\$0.00

Activity Description:

The project funded the replacement of Hazard Road Bridge and Port Road Bridge in Iberia Parish.

Location Description:

300 Iberia St., Suite 400, Iberia, LA 70560

Activity Progress Narrative:

Admin.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00159
Activity Title: Cameron Sheriff's Office & New Correctional Facility

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

0021

Projected Start Date:

08/07/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,197,650.00
Total Budget	\$225.00	\$10,197,650.00
Total Obligated	\$225.00	\$10,197,650.00
Total Funds Drawdown	\$826,469.40	\$4,820,261.57
Program Funds Drawdown	\$826,469.40	\$4,820,261.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$826,469.40	\$4,820,261.57
Cameron Parish Police Jury	\$826,469.40	\$4,820,261.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish. Due to DRGR errors, \$3,556,000.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

122A Recreation Lane, Cameron, LA 70631

Activity Progress Narrative:

Construction and Design.
 Alberta Pate
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00160

Activity Title: Pump Station Quiet Rooms

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/03/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Plaquemines Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$12,152.14

\$12,152.14

\$0.00

\$0.00

\$12,152.14

\$12,152.14

\$0.00

To Date

\$2,665,914.08

\$2,665,914.08

\$2,665,914.08

\$223,980.77

\$223,980.77

\$0.00

\$0.00

\$223,980.77

\$223,980.77

\$0.00

Activity Description:

Improve safety for pump workers

Location Description:

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00161

Activity Title: Build Affordable Housing

Activity Category:

Construction of new housing

Project Number:

0021

Projected Start Date:

10/13/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Consolidated Government

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Lafayette Consolidated Government

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$26,886.81

\$26,886.81

\$0.00

\$0.00

\$26,886.81

\$26,886.81

\$0.00

To Date

\$491,376.00

\$491,376.00

\$491,376.00

\$26,886.81

\$26,886.81

\$0.00

\$0.00

\$26,886.81

\$26,886.81

\$0.00

Activity Description:

New Low/Mod Housing

Location Description:

201 Marne St., 203 Marne St., 205 Marne St., 217 Marne St., 715 South Sterling St., 701 12th St., Lafayette, LA 70501

Activity Progress Narrative:

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00163

Activity Title: Algiers Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$267,570.92

\$267,570.92

\$0.00

\$0.00

\$267,570.92

\$267,570.92

\$0.00

To Date

\$4,704,740.00

\$4,704,740.00

\$4,704,740.00

\$3,830,746.97

\$3,830,746.97

\$0.00

\$0.00

\$3,830,746.97

\$3,830,746.97

\$0.00

Activity Description:

Construction of a new library to benefit Algiers.

Due to DRGR errors, \$985,376.00 was removed from Other Funds - FEMA, and \$3,149,726.00 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

3014 Holiday Drive, New Orleans, LA 70131

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00164

Activity Title: Robert E. Smith Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$55,087.30

\$55,087.30

\$0.00

\$0.00

\$55,087.30

\$55,087.30

\$0.00

To Date

\$2,213,850.00

\$2,213,850.00

\$2,213,850.00

\$1,986,759.73

\$1,986,759.73

\$0.00

\$0.00

\$1,986,759.73

\$1,986,759.73

\$0.00

Activity Description:

Construction of a new library to benefit Lakeview neighborhood.

Due to DRGR errors, \$1,824,409.00 was removed from Other Funds - FEMA and \$714,217.00 from Other Private Funds.

These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

6301 Canal Blvd. New Orleans, LA 70124

Activity Progress Narrative:

Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00165

Activity Title: Administration Cost - Jefferson Parish

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

01/04/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/03/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$267,966.00
Total Budget	\$0.00	\$267,966.00
Total Obligated	\$0.00	\$267,966.00
Total Funds Drawdown	\$53,495.59	\$53,495.59
Program Funds Drawdown	\$53,495.59	\$53,495.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,495.59	\$53,495.59
Jefferson Parish	\$53,495.59	\$53,495.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Pay administrative costs.

Location Description:

1221 Elmwood Park Building, Suite 601 New Orleans, LA

Activity Progress Narrative:

Admin.
Alberta Pate
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00167A
Activity Title: Methodist Hospital Acq. and Develop. - Acq.

Activity Category:
 Acquisition - buyout of non-residential properties

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 05/15/2009

Projected End Date:
 12/31/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$16,593,720.52
Total Budget	\$0.00	\$16,593,720.52
Total Obligated	\$0.00	\$16,593,720.52
Total Funds Drawdown	\$0.00	\$16,593,720.52
Program Funds Drawdown	\$0.00	\$16,593,720.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,593,720.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided for the acquisition of Methodist Hospital, Lakeland Hospital and the Surgical Center in New Orleans, all a part of the Methodist Hospital Campus.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00167B
Activity Title: Methodist Hospital Acq. and Develop. - Public Fac.

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 05/15/2009

Projected End Date:
 12/31/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$18,425,195.88
Total Budget	(\$12,041,816.65)	\$18,425,195.88
Total Obligated	(\$12,041,816.65)	\$18,425,195.88
Total Funds Drawdown	\$1,952,615.25	\$5,189,778.86
Program Funds Drawdown	\$1,952,615.25	\$5,189,778.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,952,615.25	\$5,189,778.80
City of New Orleans - K/R	\$1,952,615.25	\$5,189,778.80
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Construction.
 Jeremy Meiske
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$8,394,305.00
Private Funds	\$116,774,300.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00167C
Activity Title: Methodist Hospital Acq. and Dev. - Public Services

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$16,783,816.65
Total Budget	\$14,041,816.65	\$16,783,816.65
Total Obligated	\$14,041,816.65	\$16,783,816.65
Total Funds Drawdown	\$820,540.81	\$2,434,659.93
Program Funds Drawdown	\$820,540.81	\$2,434,659.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$820,540.81	\$2,434,659.93
City of New Orleans - K/R	\$820,540.81	\$2,434,659.93
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

Location Description:

5640 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Public Service.
 Jeremy Meiske
 >Infrastructure Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00169

Activity Title: Replacement & Upgrade Curbs and Sidewalks

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Plaquemines Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$57,131.03

\$57,131.03

\$0.00

\$0.00

\$57,131.03

\$57,131.03

\$0.00

To Date

\$953,183.09

\$953,183.09

\$953,183.09

\$717,195.29

\$717,195.29

\$0.00

\$0.00

\$717,195.29

\$717,195.29

\$0.00

Activity Description:

Repair to curbs and sidewalks to benefit three communities.

Location Description:

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00173

Activity Title: Revitalization of Old Arabi

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

11/01/2011

Projected End Date:

07/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$3,050,000.00

Total Budget

\$0.00

\$3,050,000.00

Total Obligated

\$0.00

\$3,050,000.00

Total Funds Drawdown

\$0.00

\$135.50

Program Funds Drawdown

\$0.00

\$135.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$135.50

St. Bernard Parish

\$0.00

\$135.50

Match Contributed

\$0.00

\$0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition of property at the entrance of Old Arabi.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00174

Activity Title: Strategic Demolition for Economic Recovery

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

08/24/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$200,260.19

\$200,260.19

\$0.00

\$0.00

\$200,260.19

\$200,260.19

\$0.00

To Date

\$9,125,000.00

\$9,125,000.00

\$9,125,000.00

\$4,434,674.42

\$4,434,674.42

\$0.00

\$0.00

\$4,434,674.42

\$4,434,674.42

\$0.00

Activity Description:

Demolish vacant commercial property for blight removal.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Admin and Demolition.

Desirae Williams

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00175

Activity Title: Planning - Livingston Parish

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/23/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Livingston Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$138,373.49

\$138,373.49

\$0.00

\$0.00

\$138,373.49

\$138,373.49

\$0.00

To Date

\$491,376.00

\$491,376.00

\$491,376.00

\$374,857.96

\$374,857.96

\$0.00

\$0.00

\$374,857.96

\$374,857.96

\$0.00

Activity Description:

Planning

Location Description:

P.O. Box 427 Livingston, LA 70754

Activity Progress Narrative:

Planning.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00177

Activity Title: Theater District Acquisition Project NO1108

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,843,578.03
Total Budget	\$0.00	\$1,843,578.03
Total Obligated	\$0.00	\$1,843,578.03
Total Funds Drawdown	\$0.00	\$1,843,578.03
Program Funds Drawdown	\$0.00	\$1,843,578.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,843,578.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding provided for the purchase of a four-story building on Canal St., centrally located in New Orleans' theater district, to expand the Saenger Theatre and lease to other commercial businesses.

Location Description:

1101 Canal Street New Orleans, La.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00178
Activity Title:	East Houma Surge Protection Levee & Hurricane Evac

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

04/30/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,580,024.00

\$3,580,024.00

\$3,580,024.00

\$3,580,024.00

\$3,580,024.00

\$0.00

\$0.00

\$3,580,024.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construct surge levee to create elevated embankment to provide surge protection upstream & improve drainage. Due to DRGR errors, \$1,573,502.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

Government Tower Building Houma, LA 70361

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00179

Activity Title: Drainage Rehabilitation - Channel Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

04/06/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

To Date

N/A

\$421,179.00

Total Budget

\$0.00

\$421,179.00

Total Obligated

\$0.00

\$421,179.00

Total Funds Drawdown

\$559.43

\$42,180.12

Program Funds Drawdown

\$559.43

\$42,180.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$559.43

\$42,180.12

Allen Parish Police Jury

\$559.43

\$42,180.12

Match Contributed

\$0.00

\$0.00

Activity Description:

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

Location Description:

Allen Parish

Activity Progress Narrative:

Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00181
Activity Title:	Ochsner Health System Emergency Electric Power Gen

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/26/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,162,130.00

\$1,162,130.00

\$1,162,130.00

\$1,162,130.00

\$1,162,130.00

\$0.00

\$0.00

\$1,162,130.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the purchase of three emergency generators at Ochsner Medical Center.

Location Description:

1514 Jefferson Highway, Jefferson LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00182

Activity Title: Ochsner Health System Emergency Water Well-Reimbu

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$367,737.00

\$367,737.00

\$367,737.00

\$367,737.00

\$367,737.00

\$0.00

\$0.00

\$367,737.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the replacement of a damaged water well at Ochsner Medical Center.

Location Description:

1514 Jefferson Highway, Jefferson LA

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00184
Activity Title:	Emergency Generator Belle Chasse Highway Reibursem

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$435,354.48
Total Budget	\$0.00	\$435,354.48
Total Obligated	\$0.00	\$435,354.48
Total Funds Drawdown	\$0.00	\$435,354.48
Program Funds Drawdown	\$0.00	\$435,354.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$435,354.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition of an emergency generator at OHS's Belle Chasse facility in Gretna. Due to DRGR errors, \$163,529.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

2500 Belle Chasse Highway, Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00185

Activity Title: Ochsner Health Sys. Emer. Water Well Belle Chasse

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/17/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$330,648.00

Total Budget

\$0.00

\$330,648.00

Total Obligated

\$0.00

\$330,648.00

Total Funds Drawdown

\$0.00

\$330,648.00

Program Funds Drawdown

\$0.00

\$330,648.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$330,648.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the replacement of the water well at OHS's Belle Chasse facility in Gretna.

Location Description:

2500 Belle Chasse Highway, Gretna, LA 70053

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00186
Activity Title:	Ochsner Health System Emergency Generator- W. Espl

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/28/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$479,130.52

\$479,130.52

\$479,130.52

\$479,130.52

\$479,130.52

\$0.00

\$0.00

\$479,130.52

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the acquisition of an emergency generator at OHS's facility on Esplanade Ave.

Location Description:

W. Esplanade Blvd, Kenner, LA 70065

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00188

Activity Title: Pontchartrain Park Recreation Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$499,830.88
Program Funds Drawdown	\$0.00	\$499,830.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,830.88
City of New Orleans - K/R	\$0.00	\$499,830.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves design and construction of a new Little League softball field in Pontchartrain Park in New Orleans.

Location Description:

4992 Hayne Blvd. New Orleans, La.70126

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00189

Activity Title: Broad/Washington Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/06/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$60,340.70

\$60,340.70

\$6,540.00

\$6,540.00

\$0.00

\$0.00

\$6,540.00

\$6,540.00

\$0.00

To Date

\$260,340.70

\$260,340.70

\$260,340.70

\$20,960.00

\$20,960.00

\$0.00

\$0.00

\$20,960.00

\$20,960.00

\$0.00

Activity Description:

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

Location Description:

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street, New Orleans, LA 701253

Activity Progress Narrative:

Design and Planning and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00191

Activity Title: Nora Navra Library Acquisition & Construction Proj

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/07/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$177,024.52

\$177,024.52

\$0.00

\$0.00

\$177,024.52

\$177,024.52

\$0.00

To Date

\$3,389,622.34

\$3,389,622.34

\$3,389,622.34

\$313,700.75

\$313,700.75

\$0.00

\$0.00

\$313,700.75

\$313,700.75

\$0.00

Activity Description:

The project funded the acquisition of land and construction of a new library in place of the damaged one. Due to DRGR errors, \$91,744.98 was removed from Other Funds - FEMA, and \$265,664.00 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

1033 AP Tureaud Avenue, New Orleans, LA 70116

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00199
Activity Title: Lafitte Greenway Land Acquisition Project NO1110

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

08/04/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,889,368.32
Total Budget	\$0.00	\$3,889,368.32
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$3,889,368.32
Program Funds Drawdown	\$0.00	\$3,889,368.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,889,368.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The project acquires 16.5 acres of land that was previously sold by the City and the Alabama Great Southern Railroad Company. This land will enhance the function of the Lafitte Greenway project, a proposed 3.1 mile bicycle/pedestrian trail and greenway/cultural corridor that connects Armstrong Park with City Park via Bayou St. John and the Marconi Boulevard bike route. Preexisting utilities will be removed and site clearance will be performed.

Location Description:

bounded by St. Louis, N. Dorgenois, Lafitte Street, N. Galvez and N. Claiborne Avenue, New Orleans, LA 70119

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00202

Activity Title: Michoud Front Door Roadway

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0021

Projected Start Date:

01/12/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/12/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$263,113.00
Program Funds Drawdown	\$0.00	\$263,113.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$263,113.00
City of New Orleans - K/R	\$0.00	\$263,113.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Menteur Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility.

Location Description:

Old Gentilly Highway between Chef Menteur and I-510

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$4,258,298.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00205S

Activity Title: St. Claude Ave. Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

0021

Projected Start Date:

05/11/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,833,100.00

Total Budget

\$0.00

\$1,833,100.00

Total Obligated

\$0.00

\$1,833,100.00

Total Funds Drawdown

\$0.00

\$1,500,000.00

Program Funds Drawdown

\$0.00

\$1,500,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,500,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans. One organization that has received funding is the Healing Center in New Orleans.

Location Description:

St. Claude Avenue, bounded by Elysian Fields and Delery Street, including all properties within one block of St. Claude Avenue. Additionally, the project footprint includes North Claiborne Avenue - from Tennessee Street to Delery Street in the Lower 9th Ward. Healing Center address; 2372 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00208

Activity Title: Reno Hills Area Sewer Collection System

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/21/2009

Projected End Date:

06/14/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,875,000.00
Total Budget	\$0.00	\$2,875,000.00
Total Obligated	\$0.00	\$2,875,000.00
Total Funds Drawdown	\$31,633.48	\$209,312.83
Program Funds Drawdown	\$31,633.48	\$209,312.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,633.48	\$209,312.83
St. Tammany Parish	\$31,633.48	\$209,312.83
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project. Due to DRGR errors, \$77,075.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

Activity Progress Narrative:

Design and Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00209

Activity Title: Ben Thomas Road Area Sewer Collection System

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/21/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/22/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Tammany Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$17,215.00

\$17,215.00

\$0.00

\$0.00

\$17,215.00

\$17,215.00

\$0.00

To Date

\$2,104,690.00

\$2,104,690.00

\$2,130,000.00

\$158,032.00

\$158,032.00

\$0.00

\$0.00

\$158,032.00

\$158,032.00

\$0.00

Activity Description:

Collection and transportation of sewerage

Location Description:

Ben Thomas Road Area, Slidell, LA 70460

Activity Progress Narrative:

Design and Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00212

Activity Title: Abita River Sub Basin Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,223,160.00
Total Budget	\$0.00	\$1,223,160.00
Total Obligated	\$0.00	\$1,223,160.00
Total Funds Drawdown	\$0.00	\$1,223,159.10
Program Funds Drawdown	\$0.00	\$1,223,159.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,223,159.10
St. Tammany Parish	\$0.00	\$1,223,159.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

Location Description:

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

Activity Progress Narrative:

Design and Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$353,517.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00213

Activity Title: Bayou Chinchuba Detention Pond

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/22/2009

Projected End Date:

12/01/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Tammany Parish

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$2,299,602.00

Total Budget

\$0.00

\$2,299,602.00

Total Obligated

\$0.00

\$2,299,602.00

Total Funds Drawdown

\$0.00

\$2,299,601.88

Program Funds Drawdown

\$0.00

\$2,299,601.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,299,601.88

St. Tammany Parish

\$0.00

\$2,299,601.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Due to DRGR errors, \$468,252.93 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

Activity Progress Narrative:

Design and Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00214
Activity Title: Cypress Bayou Intermediate Detention Pond

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Activity Status:
 Under Way

Project Number:
 0021

Project Title:
 Infrastructure - Long Term Community Recovery

Projected Start Date:
 12/22/2009

Projected End Date:
 03/30/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 St. Tammany Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,347,300.00
Total Budget	\$0.00	\$5,347,300.00
Total Obligated	\$0.00	\$5,386,160.00
Total Funds Drawdown	\$0.00	\$5,153,083.64
Program Funds Drawdown	\$0.00	\$5,153,083.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,153,083.64
St. Tammany Parish	\$0.00	\$5,153,083.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

Location Description:

Cypress Bayou near I-12 and Brittney Drive, Lacombe, LA 70445

Activity Progress Narrative:

Design and Construction and Admin.
 R.M. Jackson
 >Compliance Analyst
 >(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$649,767.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00217

Activity Title: LaBarre Street Detention Pond and Drainage Improve

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 St. Tammany Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$421,411.81

\$421,411.81

\$0.00

\$0.00

\$421,411.81

\$421,411.81

\$0.00

To Date

\$4,927,821.00

\$4,927,821.00

\$4,927,821.00

\$2,273,943.60

\$2,273,943.60

\$0.00

\$0.00

\$2,273,943.60

\$2,273,943.60

\$0.00

Activity Description:

Drainage pond construction.

Location Description:

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

Activity Progress Narrative:

Design and Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00223

Activity Title: Consolidated Parish Government Complex

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

0021

Projected Start Date:

07/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$29,334.00
Program Funds Drawdown	\$0.00	\$29,334.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,334.00
Plaquemines Parish	\$0.00	\$29,334.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

Location Description:

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00226
Activity Title:	Comprehensive Master Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Village of Folsom

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$62,426.03
Total Budget	\$0.00	\$62,426.03
Total Obligated	\$0.00	\$62,426.03
Total Funds Drawdown	\$0.00	\$62,400.00
Program Funds Drawdown	\$0.00	\$62,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,400.00
Village of Folsom	\$0.00	\$62,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

Location Description:

82378 June Street, Folsom, LA 70437

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00227

Activity Title: Rehabilitate Sewer Lift Station #8

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/16/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Pearl River

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$88,931.26
Total Budget	\$0.00	\$88,931.26
Total Obligated	\$0.00	\$88,931.26
Total Funds Drawdown	\$0.00	\$80,384.74
Program Funds Drawdown	\$0.00	\$80,384.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,384.74
Town of Pearl River	\$0.00	\$80,384.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction and Rehab of Lift Station

Location Description:

Area bounded by Bancks Street, Pine Street, Ann Street, and Holmes Street, Pearl River, LA 70452

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00228
Activity Title:	Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Mandeville

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Mandeville

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$270,870.84

\$270,870.84

\$270,870.84

\$188,010.00

\$188,010.00

\$0.00

\$0.00

\$188,010.00

\$188,010.00

\$0.00

Activity Description:

Clear sediment and build retaining wall.

Due to DRGR errors, \$42,000.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

3101 East Causeway Approach Mandeville, LA 70448

Activity Progress Narrative:

Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00230

Activity Title: Consolidated Warehouse Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

09/28/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$597,917.00
Program Funds Drawdown	\$0.00	\$597,917.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$597,917.00
Plaquemines Parish	\$0.00	\$597,917.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering and construction of a warehouse to store equipment necessary for emergency response.

Location Description:

206 Pump Station Rd., Belle Chasse, LA 70037

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00235
Activity Title:	Southwest LA Entrepreneurial Economic Devl. Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/23/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$7,000,000.00

\$0.00

\$0.00

\$7,000,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Economic Development (Infrastructure improvements and building construction).

Due to DRGR errors, \$6,000,000.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

McNeese State University Campus, Lake Charles, LA 70602

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

02/18/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$271,042.28

\$271,042.28

\$0.00

\$0.00

\$271,042.28

\$271,042.28

\$0.00

To Date

\$9,251,626.00

\$9,251,626.00

\$9,251,626.00

\$4,755,915.87

\$4,755,915.87

\$0.00

\$0.00

\$4,755,915.87

\$4,755,915.87

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00240

Activity Title: Sanchez Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,600,000.00
Total Budget	\$0.00	\$5,600,000.00
Total Obligated	\$0.00	\$5,600,000.00
Total Funds Drawdown	\$0.00	\$412,801.54
Program Funds Drawdown	\$0.00	\$412,801.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$412,801.54
City of New Orleans - K/R	\$0.00	\$412,801.54
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

Location Description:

1616 Caffin Avenue New Orleans, LA 70117

Activity Progress Narrative:

Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00248

Activity Title: Public Greenspace Tree Replacement Phase II

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/16/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,250,032.31
Total Budget	\$0.00	\$1,250,032.31
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$57,118.54	\$690,746.49
Program Funds Drawdown	\$57,118.54	\$690,746.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,118.54	\$690,746.49
City of New Orleans - K/R	\$57,118.54	\$690,746.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

Location Description:

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

Activity Progress Narrative:

Construction and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00249

Activity Title: Congress Street Roadway Improvement

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,516,580.00
Total Budget	\$0.00	\$1,516,580.00
Total Obligated	\$0.00	\$1,516,580.00
Total Funds Drawdown	\$7,105.39	\$7,105.39
Program Funds Drawdown	\$7,105.39	\$7,105.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,105.39	\$7,105.39
City of New Orleans - K/R	\$7,105.39	\$7,105.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The Congress Street Roadway Improvement Project is a public improvements activity eliminating SB. CNO Dept of Public Works is sponsor organization.

Due to DRGR errors, \$1,953,874.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

Congress Street between Hayne Boulevard to Chef Meneur Highway (U.S. Highway 90).

Activity Progress Narrative:

Design and Planning and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00250

Activity Title: Twin Oaks Drainage Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/11/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Lafourche Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$149,391.60

\$149,391.60

\$0.00

\$0.00

\$149,391.60

\$149,391.60

\$0.00

To Date

\$1,549,238.00

\$1,549,238.00

\$1,549,238.00

\$1,075,215.06

\$1,075,215.06

\$0.00

\$0.00

\$1,075,215.06

\$1,075,215.06

\$0.00

Activity Description:

Construction of approximately 1,260 L.F of sub-surface storm water drainage system & associated catch basins.

Location Description:

Twin Oaks Subdivision, Raceland, LA 70394

Activity Progress Narrative:

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00257

Activity Title: High Hope Road Area

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/04/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,021,358.00

\$2,021,358.00

\$2,021,358.00

\$2,021,358.00

\$2,021,358.00

\$0.00

\$0.00

\$2,021,358.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construct new outfall to divert waters to Houston River.

Due to DRGR errors, \$1,528,642.00 was removed from Other Private Funds. This amount will be added back in the next quarter (3rd quarter 2013).

Location Description:

Sulphur, LA 70663

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00260

Activity Title: Street Light Repairs

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/23/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$10,000,000.00

\$10,000,000.00

\$2,838,579.77

\$2,838,579.77

\$0.00

\$0.00

\$2,838,579.77

\$2,838,579.77

\$0.00

To Date

\$22,000,000.00

\$22,000,000.00

\$22,000,000.00

\$9,792,051.93

\$9,792,051.93

\$0.00

\$0.00

\$9,792,051.93

\$9,792,051.93

\$0.00

Activity Description:

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

Location Description:

New Orleans, citywide

Activity Progress Narrative:

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00267
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

08/03/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/03/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of New Orleans - K/R

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$127,444.57

\$127,444.57

\$0.00

\$0.00

\$127,444.57

\$127,444.57

\$0.00

To Date

\$2,487,500.00

\$2,487,500.00

\$2,487,500.00

\$998,575.81

\$998,575.81

\$0.00

\$0.00

\$998,575.81

\$998,575.81

\$0.00

Activity Description:

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

Location Description:

1340 Poydras Street, New Orleans, LA 70112

Activity Progress Narrative:

Admin.
Desirae Williams
>Infrastructure Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00271

Activity Title: Public Facilities Environ. Testing & Remediation

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/20/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$3,408,398.80

Total Budget

\$0.00

\$3,408,398.80

Total Obligated

\$0.00

\$3,408,398.80

Total Funds Drawdown

\$116,306.73

\$504,001.56

Program Funds Drawdown

\$116,306.73

\$504,001.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$116,306.73

\$504,001.56

City of New Orleans - K/R

\$116,306.73

\$504,001.56

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

Location Description:

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

Activity Progress Narrative:

Construction.

Desirae Williams

>Infrastructure Analyst

>(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00272

Activity Title: Bodenger Playground Project

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/20/2011

Projected End Date:

12/20/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$156,440.00	\$200,000.00
Program Funds Drawdown	\$156,440.00	\$200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156,440.00	\$200,000.00
City of New Orleans - K/R	\$156,440.00	\$200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project uses CDBG funds to dispose of ten (10) storm-damaged electrical poles in Bodenger Playground and replace them with high mast lighting. This activity also identifies soil lead testing and production of a geotechnical soils report.

Location Description:

3000 Memorial Park Drive, New Orleans, LA 70114

Activity Progress Narrative:

Design and Planning and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$17,264.25
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00274
Activity Title: Univ. Med. Ctr. (UMC) Infrastructure Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

12/06/2011

Projected End Date:

12/06/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,351,404.51
Total Budget	\$0.00	\$3,351,404.51
Total Obligated	\$0.00	\$3,351,404.51
Total Funds Drawdown	\$314,549.83	\$314,549.83
Program Funds Drawdown	\$314,549.83	\$314,549.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$314,549.83	\$314,549.83
City of New Orleans - K/R	\$314,549.83	\$314,549.83
Match Contributed	\$0.00	\$0.00

Activity Description:

This project undertakes infrastructure improvements to facilitate the development of the new University Medical Center (UMC). This includes site clearance, drainage improvements, ATT fiber relocation, sewer improvements, utility connections, and street improvements in the footprint of the UMC..

Location Description:

UMC footprint bounded by Canal Street, South Claiborne Avenue, Tulane Avenue and South Galvez Street, New Orleans, 70112

Activity Progress Narrative:

Design and Planning and Admin.
R.M. Jackson
>Compliance Analyst
>(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00283

Activity Title: Gernon Brown Gym

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,480,032.00
Total Budget	\$0.00	\$1,480,032.00
Total Obligated	\$0.00	\$1,480,032.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for the repair and renovation of the Gernon Brown Gym. Due to DRGR errors, \$48,995.00 was removed from Other Funds - FEMA and \$373,785.00 from Other Private Funds. These amounts will be added back in the next quarter (3rd quarter 2013).

Location Description:

1001 Harrison Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR -Budget for Orleans Parish Projects in Review

Activity Title: ILTR -Budget for Orleans Parish Projects in Review

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$738,039.41

Total Budget

(\$4,449,498.52)

\$738,039.41

Total Obligated

(\$4,449,498.52)

\$9,067,721.30

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Orleans Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - Old Morrison Homes (HTXC-63)

Activity Title: Piggyback - Old Morrison Homes (HTXC-63)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

02/25/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/25/2040

Completed Activity Actual End Date:

Responsible Organization:

Old Morrison Partners, LP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,432,640.00
Total Budget	\$0.00	\$1,432,640.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Old Morrison Partners, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

38 scattered site single family rental homes.

Location Description:

Orleans Parish

Activity Progress Narrative:

Activity moved from Grant 2 to Grant 1 for the purpose of funding it with funds made available via APAs 54 and 56.

Laurie Brown
>Data Manager
>225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	38	38/38

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	38	38/38
# of Singlefamily Units	38	38/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	24	37	13/8	24/30	37/38	100.00
# Renter Households	13	24	37	13/8	24/30	37/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Orleans Place (HTXC-64)

Activity Title: Piggyback - Orleans Place (HTXC-64)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/12/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/12/2040

Completed Activity Actual End Date:

Responsible Organization:

Maumas Partners, LP

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,859,650.00
Total Budget	\$0.00	\$2,859,650.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Maumas Partners, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

60 single family rentals.

Location Description:

Orleans Parish

Activity Progress Narrative:

Demographics - 100% reporting - 60 units fully rented.
Scott Andrews
>Compliance Specialist
>(225)219-9600
Activity moved from Grant 2 to Grant 1 for the purpose of funding it with funds made available via APAs 54 and 56.
Laurie Brown
>Data Manager
>225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	60	60/60
# of Multifamily Units	60	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	48	12	60	48/12	12/48	60/60	100.00
# Renter Households	48	12	60	48/12	12/48	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0091

Project Title:

Planning

Projected Start Date:

05/09/2006

Projected End Date:

06/30/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$15,500,000.00

Total Budget

\$0.00

\$15,500,000.00

Total Obligated

\$0.00

\$15,500,000.00

Total Funds Drawdown

\$27,963.16

\$13,826,922.59

Program Funds Drawdown

\$27,963.16

\$13,826,922.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,963.16

\$13,826,922.59

Calcasieu Parish Police Jury

\$0.00

\$209,305.36

Cameron Parish Police Jury

\$27,963.16

\$84,576.58

Gregory C. Rigamer & Assoc. Inc.

\$0.00

\$77,815.10

Iberia Parish

\$0.00

\$143,574.37

Lafourche Parish

\$0.00

\$67,604.86

Louisiana Recovery Authority

\$0.00

\$12,164,140.93

Louisiana State University

\$0.00

\$48,987.88

Office of Community Development (OCD), Disaster Recovery

\$0.00

\$435,684.10

Office of Computing Services

\$0.00

\$847.75

Tangipahoa Parish

\$0.00

\$182,700.00

Terrebonne Parish

\$0.00

\$87,191.43

University Medical Center Management Corporation

\$0.00

\$324,494.23

Match Contributed

\$0.00

\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads



long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Cameron is in the process of closing out the grant. Planner resigned to accept another position.
Sandra Gunner
>Program Manager
>504 556-9728

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$5,375,341.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: Rapid Rehousing - LMI (HRRP)

Activity Title: Rapid Rehousing - LMI (HRRP)

Activity Category:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,875,000.00
Total Budget	\$0.00	\$4,875,000.00
Total Obligated	\$0.00	\$4,875,000.00
Total Funds Drawdown	\$21,795.64	\$4,843,524.69
Program Funds Drawdown	\$21,795.64	\$4,843,524.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,795.64	\$4,843,524.69
Housing Authority of New Orleans	\$0.00	\$541,719.46
Mir, Fox, & Rodriguez	\$21,795.64	\$4,301,805.23
Match Contributed	\$0.00	\$0.00

Activity Description:

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Re-Housing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

Location Description:

Hurricane Katrina/Rita affected parishes.

Activity Progress Narrative:

Mir, Fox, & Rodriguez (MFR) completed final HAP payments. They also completed all closeout activities.
Adrienne Duncan
>Program Manager
>504 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	979/0	71/0	1270/0	82.68
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	5	0	5	979/0	71/0	1270/0	82.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Rapid Rehousing - PD (HRRP)

Activity Title: Rapid Rehousing - PD (HRRP)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0003

Project Title:

Housing for Renters

Projected Start Date:

08/11/2009

Projected End Date:

06/30/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$5,874.99	\$75,570.80
Program Funds Drawdown	\$5,874.99	\$75,570.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,874.99	\$75,570.80
Mir, Fox, & Rodriguez	\$5,874.99	\$75,570.80
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Rapid Rehousing program by Mir, Fox, & Rodriguez.

Location Description:

N/A

Activity Progress Narrative:

Please see Activity Narrative for Rapid Rehousing - LMI (HRRP).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Road Home-LMI (HAOO)

Activity Title: Road Home-LMI (HAOO)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,257,741,895.80
Total Budget	\$0.00	\$2,257,741,895.80
Total Obligated	\$0.00	\$2,257,741,895.80
Total Funds Drawdown	\$0.00	\$2,257,741,895.80
Program Funds Drawdown	\$0.00	\$2,257,677,309.47
Program Income Drawdown	\$0.00	\$64,586.33
Program Income Received	\$0.00	\$64,586.33
Total Funds Expended	\$0.00	\$2,257,741,895.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Road Home Homeowner Assistance program provides financial compensation and advisory services will be available for homeowners who wish to select from one of the three following options: 1. Repair/Rebuild financial incentives to repair or reconstruct on the same site; 2. Sell and Relocate within the state purchase of the home by the program in exchange for an agreement to resettle in Louisiana; or 3. Sell and Relocate out of the state voluntary sale of the home with no expectation of resettlement in the state. The allocation for this program represents uses an estimated 55% benefit to low and moderate income citizens. This estimate is based on first and second quarter data which differs from the Road Home registry data. The registry data showed 76.2% of the 107,713 registrants earned at or below \$50,000. Since the registry did not collect data on household size, it is impossible to estimate the number of low income households. This allocation amount and estimated performance will be continually modified as data on the actual applicants is collected. The amount allocated to LMI includes \$8,229,915 of Road Home start up costs that funded program design, the Road Home Registry call center and other start up costs.

Location Description:

The program will serve homeowners in at least 17 permanent and mobile homeowner assistance centers in disaster affected parishes and other areas in and out of state where concentrations of displaced citizens are located.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44362/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	44362/67500	44362/67500	100.00
# Owner Households	0	0	0	0/0	44362/67500	44362/67500	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$630,432,448.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: Road Home-UN (HAOO)

Activity Title: Road Home-UN (HAOO)

Activity Category:

Payment for compensation and incentives (Louisiana only)

Project Number:

0065

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Programs

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

HGI Catastrophe Service, LLC

ICF International Emergency Management, LLC

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$1,044,399.32

\$969,156.06

\$969,156.06

\$0.00

\$0.00

\$1,044,399.32

\$1,044,399.32

\$0.00

\$0.00

To Date

\$1,762,960,499.04

\$1,762,960,499.04

\$1,762,960,499.04

\$1,762,885,255.78

\$1,762,824,626.27

\$60,629.51

\$60,629.51

\$1,762,960,499.04

\$1,044,399.32

\$1,761,916,099.72

\$0.00

Activity Description:

See Road Home-LMI (HAOO) Activity Description.

Location Description:

See Road Home-LMI (HAOO) Location Description.

Activity Progress Narrative:

Funds expended on program delivery costs.

Laurie Brown

>Data Manager

>225 219-9600

Please see attached excel spreadsheet. It explains the difference between Total Funds Drawdown and Total Funds Expended.

Karen Bourgeois

225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	95/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	60376/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	60376/55500	0.00
# Owner Households	0	0	0	0/0	0/0	60376/55500	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$515,808,367.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: Small Loan - LMI (ESLG)

Activity Title: Small Loan - LMI (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$88,024,762.22
Total Budget	\$0.00	\$88,024,762.22
Total Obligated	\$0.00	\$88,024,762.22
Total Funds Drawdown	\$0.00	\$87,972,262.22
Program Funds Drawdown	\$0.00	\$87,972,262.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$87,972,262.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		3200/3200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	4027/7490	7490/7490	53.77

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	7490/7490	7490/7490	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Small Loan - PD (ESLG)
Activity Title:	PD for Loan & Grant Programs

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/09/2007

Projected End Date:

06/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,531,719.74
Total Budget	(\$133,648.24)	\$11,531,719.74
Total Obligated	(\$133,648.24)	\$11,531,719.74
Total Funds Drawdown	\$12,607.57	\$10,721,939.53
Program Funds Drawdown	\$12,607.57	\$10,721,939.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,109.50	\$10,722,011.70
American Office Machines, Inc.	\$0.00	\$214.80
AT&T Computer Sciences Corporation	\$2.96	\$61.66
AT&T Mobility II LLC DBA AT&T Mobility	\$35.90	\$1,380.72
Call One Inc.	\$0.00	\$532.50
Cellco Partnership, DBA Verizon Wireless	\$12.53	\$704.81
Chevron USA	\$0.00	\$58.79
Dell Marketing LP State & Local Governments	\$15.93	\$15.93
Downhome Solutions	\$610.00	\$4,280.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,159.40
East Skelly LLC	\$0.00	\$5,759.14
Entergy Gulf States Inc.	\$0.00	\$0.00
Federal Express Corp.	\$6.84	\$6.84
FuelTrac Inc.	\$0.00	\$1,487.00
Help Software Systems Inc. DBA Help Solutions	\$0.00	\$20,544.25
Louisiana Department of Economic Development	\$0.00	\$10,356,020.14
Louisiana Office of Telecommunications Management	\$828.90	\$9,048.74
Louisiana Solutions, LLC	\$0.00	\$1,279.75
Office Facilities Corporation Division of Administration Office	\$8,865.03	\$68,454.41
Office of Community Development (OCD), Disaster Recovery	\$198.25	\$222,913.33
Office of Computing Services	\$864.49	\$22,706.58



Sharp Electronics Corp. Government Sales	\$103.04	\$611.39
Standard Parking Corporation Heal Garage	\$313.39	\$2,298.21
State Buildings IAT	\$252.24	\$252.24
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$26.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

Location Description:

N/A

Activity Progress Narrative:

Please see the attached spreadsheet. It reconciles funds expended with funds drawn.

Karen Bourgeois
(225) 219-9600

All loans have been closed and all loan funds have been disbursed. Monitoring of intermediaries, the Revolving Capital Fund and monthly reporting are funded from this activity.

Garrett Lieux
>Program Manager
>225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Small Loan - UN (ESLG)

Activity Title: Small Loan - UN (ESLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$66,073,841.80
Total Budget	\$0.00	\$66,073,841.80
Total Obligated	\$0.00	\$66,073,841.80
Total Funds Drawdown	\$0.00	\$66,035,841.80
Program Funds Drawdown	\$0.00	\$66,035,841.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,035,841.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		1346/1346	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	7305/7305	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	7305/7305	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small Rental (HSRP)

Activity Title: Small Rental (HSRP)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$232,300,000.00
Total Budget	\$0.00	\$232,300,000.00
Total Obligated	\$0.00	\$232,300,000.00
Total Funds Drawdown	\$0.00	\$232,109,062.86
Program Funds Drawdown	\$0.00	\$232,109,062.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$232,117,178.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, and multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates.

Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400 Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.



Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3387/3387
# of Singlefamily Units	0	3387/3387

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2897/2897	3387/3387	85.53
# Renter Households	0	0	0	0/0	2897/2897	3387/3387	85.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Small TA - LMI (ETAS)

Activity Title: Small TA - LMI (ETAS)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,579,247.01
Total Budget	\$0.00	\$3,579,247.01
Total Obligated	\$0.00	\$3,579,247.01
Total Funds Drawdown	\$0.00	\$3,579,247.01
Program Funds Drawdown	\$0.00	\$3,579,247.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,579,247.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1559/1559	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	2788/2788	2788/2788	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Small TA - UN (ETAS)

Activity Title: Small TA - UN (ETAS)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,260,386.94
Total Budget	\$0.00	\$6,260,386.94
Total Obligated	\$0.00	\$6,260,386.94
Total Funds Drawdown	\$0.00	\$6,260,386.94
Program Funds Drawdown	\$0.00	\$6,260,386.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,260,386.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	2355/2355

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	3477/3477	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Support HSG (HSHO)

Activity Title: Support HSG (HSHO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$46,750,000.00

Total Budget

\$0.00

\$46,750,000.00

Total Obligated

\$0.00

\$46,750,000.00

Total Funds Drawdown

\$3,047,578.26

\$43,753,086.97

Program Funds Drawdown

\$3,047,578.26

\$43,753,086.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,047,578.26

\$43,753,086.97

Louisiana Department of Health and Hospitals

\$3,047,578.26

\$43,753,086.97

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

85 new PSH households received services in the 2nd quarter of 2013. This brought the total number of households receiving assistance since the inception of the program to 5607. All of the households served have incomes below 50% AMI. >35 of the 85 households served are female headed households. 44 of the households were served in the New Orleans Metro area. Of the 85 households served, 52 were homeless and 36 individuals were chronically homeless. At the end of the 2nd Quarter 2013, there are a total of 3024 female headed households served and 3380 served in the New Orleans Metro area. Since the beginning of the program, 1622 homeless and 796 chronically homeless households have received supportive services.

Eileen Fisher

>Louisiana Housing Authority



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	85	0	85	5607/3000	0/0	5607/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Tourism (ECRT)

Activity Title: Tourism (ECRT)

Activity Category:

Tourism (Waiver Only)

Project Number:

0030

Projected Start Date:

09/15/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/09/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Culture, Recreation and Tourism

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$28,500,000.00
Total Budget	\$0.00	\$28,500,000.00
Total Obligated	\$0.00	\$28,500,000.00
Total Funds Drawdown	\$0.00	\$28,425,065.57
Program Funds Drawdown	\$0.00	\$28,425,065.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,425,065.57
Louisiana Department of Culture, Recreation and Tourism	\$0.00	\$28,425,065.57
Match Contributed	\$0.00	\$0.00

Activity Description:

In 2004, the State of Louisiana hosted 24.6 million visitors, of which 76 percent were from outside of the State. Those 24.6 million visitors spent \$9.9 billion in the State and contributed \$600 million in state and local tax revenues (Source: Travel Industry Association of America). Out-of-state tourists come to Louisiana as a result of marketing and promotion of Louisiana's many cultural and natural assets, family recreation destinations, and various special events Louisiana hosts each year. South Louisiana is the largest draw for the State's tourism and convention business. Prior to the storms, tourism was the second largest industry in the State in terms of employment (Louisiana Office of Tourism), and the cultural economy was the fastest growing industry in the State (Source: Louisiana: Where Culture Means Business, Mt. Auburn Associates, July 31, 2005). The tourism and cultural industries combined sustained 260,000 jobs for Louisiana residents. This funding will be allocated to local tourism agencies and bureaus to promote recovery tourism in their areas. Activities to be funded include advertising and event promotions.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

This program is in the process of closeout. Currently, it has cleared the program management department and the environmental review department and is now in the Audit Department undergoing review. It began in May and is expected to be completed within the next quarter.

Tina Powell
>Program Manager
>225 219-9600



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Total People reached through	0		1304296/13042	
# of Posted Advertisements for	0		68868912/6888	
# of Distributed Materials	0		280200/253000	
Total Visitor Spending	0		9500000000/95	
Number of new visitors attracted	0		24400000/2440	
# of events held	0		41/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	140000/0	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Workforce (ERWT)

Activity Title: Workforce (ERWT)

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

02/17/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

03/27/2013

National Objective:

Low/Mod

Responsible Organization:

Louisiana Workforce Commission

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$37,053,635.00

Total Budget

\$0.00

\$37,053,635.00

Total Obligated

\$0.00

\$37,053,632.36

Total Funds Drawdown

\$0.00

\$37,053,632.31

Program Funds Drawdown

\$0.00

\$37,053,632.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$37,053,632.31

Louisiana Workforce Commission

\$0.00

\$37,053,632.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

Location Description:

Disaster-impacted Louisiana parishes.

Activity Progress Narrative:

Completion Date has been entered but is considered "conditional" - if subrecipient's final A-133 audit reveals findings that result in the return of CDBG funds, the Completion Date will need to be revised.

Garrett Lieux

>ED Compliance and Reporting Manager

>(225) 219-9600

Compliance Manager has the close out packet for for this program. He is in the process of drafting the final close out letter.

Lasonta Davenport



>Program Manager
>225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	22673/0	28632/0	79.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	68	454
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	193	1604
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	18

