

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for August of 2016

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,655,780,201	\$9,657,512,839	\$1,732,638	\$78,426,090
Small Rental Property	\$649,180,569	\$649,180,569	\$0	\$638,251,004	\$638,267,341	\$16,337	\$10,913,228
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$568,859,370	\$569,042,143	\$182,773	\$26,036,319
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$224,045,051	\$224,327,014	\$281,963	\$11,672,986
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$60,674,345	\$60,674,345	\$0	\$12,055,655
Soft Seconds	\$72,600,000	\$71,362,607	\$1,237,393	\$68,755,406	\$68,783,455	\$28,049	\$3,816,545
First Time Homebuyer Pilot Program	\$48,298,000	\$40,350,685	\$7,947,315	\$39,050,346	\$39,050,346	\$0	\$9,247,654
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$24,748,306	\$25,163,985	\$415,680	\$845,220
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,221,701	\$15,221,701	\$0	\$10,778,299
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$6,689,654	\$5,610,071	\$1,079,583	\$5,610,071	\$5,610,071	\$0	\$1,079,583
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,344,838	\$3,361,125	\$16,288	\$1,638,875
Rapid Re-housing	\$4,890,795	\$4,890,279	\$516	\$4,890,279	\$4,890,279	\$0	\$516
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,101,361	\$3,327,361	\$226,000	\$672,639
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,940,916	\$1,931,934	\$8,983	\$1,931,934	\$1,931,934	\$0	\$8,983
Sum:	\$11,502,655,162	\$11,458,796,267	\$43,858,895	\$11,332,562,843	\$11,335,462,570	\$2,899,727	\$167,192,591

Infrastructure Programs	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$698,851,536	\$306,105	\$622,771,526	\$625,787,891	\$3,016,365	\$73,369,750
Primary and Secondary Education	\$243,750,000	\$243,451,669	\$298,331	\$209,754,369	\$209,779,742	\$25,372	\$33,970,258
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program Delivery	\$177,630,095	\$174,985,537	\$2,644,558	\$163,829,553	\$165,343,957	\$1,514,403	\$12,286,138
Fisheries Assistance	\$32,440,752	\$32,361,969	\$78,783	\$31,386,599	\$31,398,011	\$11,412	\$1,042,741
Recovery Workforce Facilities Program	\$25,489,736	\$25,329,536	\$160,200	\$20,831,605	\$21,067,648	\$236,042	\$4,422,088
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$10,978,222	\$10,978,222	\$0	\$2,873,267
Sum:	\$1,392,319,713	\$1,388,831,736	\$3,487,976	\$1,259,551,875	\$1,264,355,470	\$4,803,595	\$127,964,243

Economic Development Programs	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,138,448	\$30,870,650	\$5,267,798	\$29,171,179	\$29,171,179	\$0	\$6,967,269
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Economic Development Programs	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant - Innovation	\$7,392,062	\$7,392,062	\$0	\$7,379,931	\$7,392,062	\$12,131	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$312,135,369	\$5,267,798	\$310,423,768	\$310,435,898	\$12,131	\$6,967,268

Planning and Technical Assistance	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,423,475	\$76,525	\$15,001,874	\$15,001,874	\$0	\$498,126
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,207,099	\$212,901	\$1,046,855	\$1,046,855	\$0	\$373,145
Sum:	\$23,703,475	\$23,414,050	\$289,425	\$22,637,233	\$22,637,233	\$0	\$1,066,242

State Administration	Allocations as of 8/2016	Obligations as of 8/2016	Unobligated Amounts	Expenditures thru 7/31/2016	Expenditures thru 8/31/2016	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$124,397,441	\$125,111,977	\$714,536	\$48,760,555

All Programs	Total Allocations as of 8/2016	Total Obligations as of 8/2016	Total Unobligated Amounts	Total Expenditures thru 7/31/2016	Total Expenditures thru 8/31/2016	Total Monthly Expenditures	Total Remaining Balance
All Programs Total:	\$13,409,954,048	\$13,183,177,421	\$52,904,095	\$13,049,573,328	\$13,058,003,318	\$8,429,989	\$351,950,730

*Includes \$72 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 9/1/16