



Office of Community Development – Disaster Recovery Unit
Update for the Select Committee on Hurricane Recovery
April 12, 2012

I. Hazard Mitigation Grant Program

- As of Apr. 9, 2012, HMGP had disbursed **\$401 million** to **7,693 homeowners** through **13,370 payments**.

Detail of Payments by Category:

Type of Payment	March 16, 2012			April 9, 2012		
	Number of payments	Number of household payments	Amount disbursed	Number of payments	Number of household payments	Amount disbursed
Elevation	8,924	5,120	\$342,136,156	9,189	5,245	\$351,724,969
Reconstruction	736	454	\$25,145,990	749	457	\$25,399,174
Individual Mitigation Measures	3,376	3,291	\$23,711,771	3,432	3,344	\$24,089,425
Total	13,036	8,865	\$390,993,917	13,370	9,046*	\$401,213,568

**9,046 households have received payments by type of payment, but there are 7,693 distinct homeowners who have been paid.*

II. CDBG IMMS

- As of Mar. 31, 2012, **21,589 homeowners** have received **\$161.7 million** for Individual Mitigation Measures through the Road Home program.

III. Road Home

- As of Mar. 31, 2012, **129,769 homeowners** have received approximately **\$8.94 billion** through the Road Home program, including
 - \$937 million** for **32,195 elevation payments** and
 - \$2.11 billion** in Additional Compensation Grants to **46,065 recipients**.

III. Road Home, continued

Detail of Payments by Category:

Homeowner's Grant Assistance	Mar. 1, 2012	Mar. 31, 2012
Total Homeowners receiving funds	129,745	129,769
Total Amount disbursed to homeowners	\$8,932,008,339	\$8,936,911,175

Average award amount	\$68,836	\$68,868
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Elevation Awards	32,173	32,195
Elevation Awards Disbursed	\$936,101,018	\$936,761,018

Additional Compensation Recipients	46,062	46,065
Additional Compensation Disbursed	\$2,114,283,123	\$2,114,977,479

Benefits Calculated Without Funds Disbursed	329	278
-- Active Applications	20	22
-- IMM Only Applications	178	160
-- Transferred to Title Company	131	96

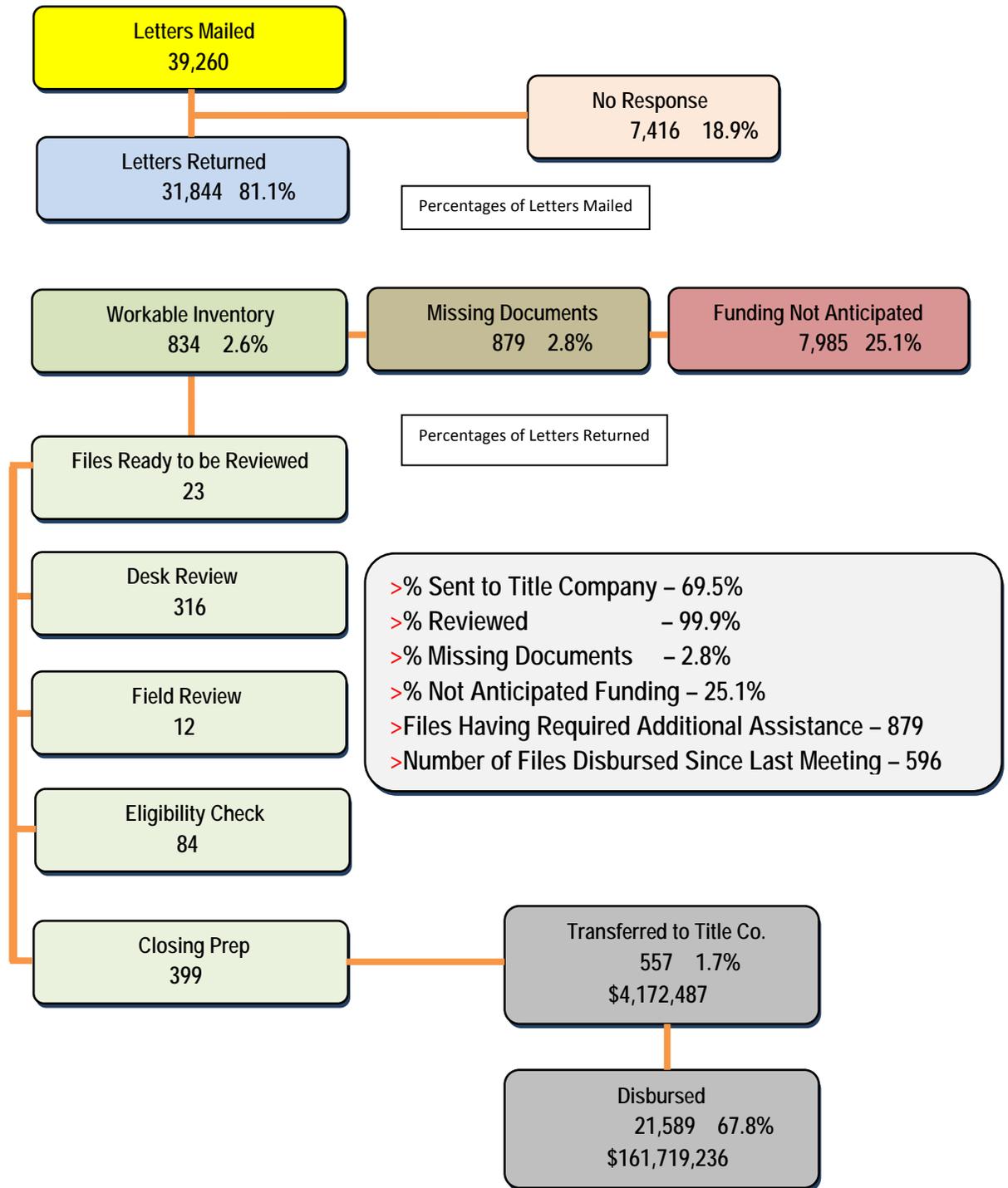
IV. Small Rental

- As of Mar. 26, 2012, **4,239 property owners** have received **\$342 million**. A total of **7,719 units** are complete.

Small Rental Property Program	Active	Closed Loans (as of)			% Complete
		Jan. 23, 2012	Feb. 27, 2012	Mar. 26, 2012	
Properties	4,911	4,212	4,242	4,239	86.3%
Total units	9,594	7,657	7,723	7,719	80.5%
Affordable units	8,386	6,728	6,788	6,784	80.9%
Amount disbursed		\$334M	\$338M	\$342M	

Homeowners Assistance Program - IMM PROCESS FLOW

Through 4/6/2012



**Workable Inventory Includes: Files Ready to be Reviewed, Desk Review, Field Review, Eligibility Check and Closing Prep.

**Missing Documents Includes: IMM Response Form, Compliance and Monitoring documents (Homeowner insurance, Occupancy, Elevation, Flood, Multi, CLQ)

**Funding not Anticipated includes: Ineligible and Declined Assistance

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for March 2012

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amounts	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,755,938,929	\$9,662,317,991	\$93,620,938	\$9,474,810,422	\$9,481,514,173	\$6,703,751.19	\$274,424,756
Small Rental Property	\$662,857,250	\$657,696,375	\$5,160,875	\$467,156,078	\$476,409,145	\$9,253,066.83	\$186,448,105
LIHTC/CDBG Piggyback^	\$581,046,000	\$577,896,000	\$3,150,000	\$488,862,075	\$491,729,411	\$2,867,335.30	\$89,316,589
Louisiana Land Trust Slum and Blight Prevention	\$216,000,000	\$216,000,000	\$0	\$197,569,468	\$199,803,504	\$2,234,035.65	\$16,196,497
Soft Seconds^+	\$75,000,000	\$70,500,000	\$4,500,000	\$280,101	\$1,605,324	\$1,325,223.61	\$73,394,676
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$25,181,804	\$25,647,634	\$465,830.60	\$47,082,366
First Time Homebuyer Pilot Program	\$49,198,000	\$49,198,000	\$0	\$32,839,345	\$33,339,830	\$500,485.49	\$15,858,170
Non-Profit Rebuilding Homelessness Supports and Housing	\$26,000,000	\$25,935,501	\$64,499	\$8,344,296	\$8,583,956	\$239,660.33	\$17,416,044
Housing Development Loan Fund	\$16,570,000	\$16,080,000	\$490,000	\$2,487,707	\$2,487,707	\$0.00	\$14,082,293
Building Code Enforcement	\$16,230,000	\$16,220,831	\$9,169	\$15,920,831	\$15,920,831	\$0.00	\$309,169
Chinese Drywall	\$5,000,000	\$5,000,000	\$0	\$752,734	\$824,286	\$71,551.10	\$4,175,714
Rapid Re-housing Plaquemines Parish Rehabilitation	\$5,000,000	\$5,000,000	\$0	\$3,964,179	\$4,186,562	\$222,382.38	\$813,438
Land Assembly Operations	\$4,000,000	\$4,000,000	\$0	\$2,075,434	\$2,091,710	\$16,276.13	\$1,908,290
Support to Community Based Programs	\$2,070,000	\$2,070,000	\$0	\$1,912,193	\$1,912,193	\$0.00	\$157,807
	\$2,070,000	\$1,844,571	\$225,429	\$1,552,090	\$1,552,090	\$0.00	\$517,910
Sum:	\$11,515,610,179	\$11,408,389,269	\$107,220,910	\$10,740,210,753	\$10,765,130,098	\$24,919,345	\$748,852,494

Infrastructure Programs	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amounts	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,157,641	\$0	\$282,833,555	\$290,670,504	\$7,836,948.96	\$408,487,137
Primary and Secondary Education^	\$243,750,000	\$243,723,298	\$26,702	\$130,972,070	\$131,915,697	\$943,627.36	\$111,834,303
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0.00	\$0
Local Government^	\$172,697,731	\$163,867,029	\$8,830,702	\$72,518,759	\$75,511,711	\$2,992,952.40	\$97,186,020
Infrastructure Program Delivery	\$30,692,359	\$30,692,359	\$0	\$21,559,836	\$22,052,142	\$492,306.11	\$8,640,217
Fisheries Assistance+	\$28,750,000	\$26,515,607	\$2,234,393	\$8,027,391	\$8,275,469	\$248,077.65	\$20,474,531
Sum:	\$1,375,047,731	\$1,363,955,934	\$11,091,797	\$716,104,703	\$728,618,615	\$12,513,912	\$646,622,208

Economic Development Programs	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amounts	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$165,763,972	\$165,763,972	\$0	\$164,296,331	\$164,302,217	\$5,885.40	\$1,461,755
Recovery Workforce Training+	\$38,000,000	\$37,053,632	\$946,368	\$37,066,152	\$37,066,152	\$0.00	\$933,848
Small Firm Recovery Loan & Grant - PROP**^	\$35,250,257	\$25,889,356	\$9,360,901	\$8,939,356	\$8,939,356	\$0.00	\$26,310,901
Louisiana Tourism Marketing	\$28,500,000	\$28,500,000	\$0	\$28,425,066	\$28,425,066	\$0.00	\$74,934
Research Commercialization/ Educational Enhancement	\$28,500,000	\$28,500,000	\$0	\$26,211,009	\$26,211,009	\$0.00	\$2,288,991
Small Firm Recovery Loan & Grant - Innovation+	\$10,000,000	\$8,000,000	\$2,000,000	\$196,355	\$361,272	\$164,916.99	\$9,638,728
Technical Assistance to Small Firms	\$9,977,793	\$9,977,793	\$0	\$9,839,634	\$9,839,634	\$0.00	\$138,159
Louisiana Bridge Loan***	\$6,563,641	\$6,563,641	\$0	\$6,132,087	\$6,132,087	\$0.00	\$431,554
Sum:	\$322,555,663	\$310,248,394	\$12,307,269	\$282,600,790	\$282,771,593	\$170,802	\$41,278,871

Administration, Planning and Technical Assistance	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amounts	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
State Administration	\$172,537,000	\$103,408,447	\$69,128,553	\$72,599,622	\$73,695,403	\$1,095,780.39	\$98,841,597
Planning	\$15,500,000	\$15,161,838	\$338,162	\$13,598,462	\$13,678,959	\$80,497.51	\$1,821,041
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,479,257	\$6,479,257	\$0.00	\$304,218
State Technical Assistance	\$1,420,000	\$921,505	\$498,495	\$568,806	\$572,988	\$4,182.34	\$847,012
Shelter Plus Care Admin	\$500,000	\$500,000	\$0	\$217,970	\$217,984	\$14.53	\$282,016
Sum:	\$196,740,475	\$126,775,265	\$69,965,210	\$93,515,085	\$94,695,560	\$1,180,475	\$102,095,884

All Programs	Total Allocations as of 3/2012	Total Obligations as of 3/2012	Total Unobligated Amounts	Total Expenditures thru 2/29/2012	Total Expenditures thru 3/31/2012	Total Monthly Expenditures	Total Remaining Balance
All Programs Total:	\$13,409,954,048	\$13,209,368,862	\$200,585,186	\$11,832,431,331	\$11,871,215,866	\$38,784,535	\$1,538,849,456

*Includes \$172 million not yet approved by HUD.

**\$2,810,643.69 of Bridge Loan Program Income funds were expended on this program.

***Remaining balance of the Louisiana Bridge Loan Program to be used by Small Firm Recovery Loan & Grant Programs.

^All or a portion of the unobligated funds will be obligated upon approval of pending CEA/Contract/Loan Agreement/Project Application.

+All or a portion of the unobligated funds will be obligated in another program upon HUD's approval of APA 54.

Report Refreshed on 4/2/12

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for March 2012

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amount	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$528,393,702	\$34,132,420	\$50,180,718	\$55,881,430	\$5,700,712	\$506,644,692
Sum:	\$562,526,122	\$528,393,702	\$34,132,420	\$50,180,718	\$55,881,430	\$5,700,712	\$506,644,692

Housing Programs	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amount	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$53,700,000	\$49,302,543	\$4,397,457	\$9,872,164	\$10,962,247	\$1,090,083	\$42,737,753
GI Piggyback Program	\$35,000,000	\$25,000,000	\$10,000,000	\$8,027,000	\$8,117,640	\$90,640	\$26,882,360
Public/Supportive Housing - State	\$15,500,000	\$15,500,000	\$0	\$0	\$0	\$0	\$15,500,000
Homelessness Prevention	\$4,082,672	\$2,000,000	\$2,082,672	\$665,276	\$716,064	\$50,788	\$3,366,608
Parish - Affordable Rental	\$14,000,000	\$14,000,000	\$0	\$321,845	\$321,845	\$0	\$13,678,155
Non-Profit Homeowner Rehab	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Sum:	\$127,282,672	\$105,802,543	\$21,480,129	\$18,886,285	\$20,117,796	\$1,231,511	\$107,164,876

Infrastructure Programs	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amount	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$14,834	\$14,834	\$0	\$30,383,463
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$12,118,583	\$12,728,384	\$609,801	\$4,370,656
Municipal Infrastructure	\$35,000,000	\$33,653,121	\$1,346,879	\$1,148,753	\$2,020,931	\$872,178	\$32,979,069
Economic Development and Growth Infrastructure	\$80,000,000	\$39,000,000	\$41,000,000	\$39,000,000	\$39,000,000	\$0	\$41,000,000
State Cost-Share Reserves	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Sum:	\$182,497,337	\$120,150,458	\$62,346,879	\$52,282,170	\$53,764,149	\$1,481,979	\$128,733,188

Economic Development Programs	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amount	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$43,932,433	\$39,042,000	\$4,890,433	\$17,927,765	\$18,021,670	\$93,905	\$25,910,763
Innovation Grant Program	\$13,300,000	\$13,030,000	\$270,000	\$488,578	\$577,068	\$88,490	\$12,722,932
Sum:	\$57,232,433	\$52,072,000	\$5,160,433	\$18,416,343	\$18,598,738	\$182,395	\$38,633,695

Agriculture	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amount	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$39,127,862	\$39,127,862	\$0	\$38,588,572	\$38,588,572	\$0	\$539,290
Agri-business Recovery Loan Assistance	\$9,729,862	\$9,729,862	\$0	\$9,103,556	\$9,103,556	\$0	\$626,306
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$9,908,086	\$9,908,086	\$0	\$91,914
Agriculture Administration	\$908,870	\$908,870	\$0	\$573,143	\$573,143	\$0	\$335,727
Sum:	\$59,766,594	\$59,766,594	\$0	\$58,173,357	\$58,173,357	\$0	\$1,593,237

Fisheries	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amount	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,228,370	\$15,228,370	\$0	\$15,014,747	\$15,014,747	\$0	\$213,623
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$2,587,882	\$0	\$2,587,882	\$0	\$0	\$0	\$2,587,882
Sustainable Coastal Communities	\$7,925,000	\$7,275,000	\$650,000	\$141,540	\$141,540	\$0	\$7,783,460
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$62,532	\$62,532	\$0	\$62,468
Fishing Industry Modernization	\$100,000	\$100,000	\$0	\$85,409	\$85,409	\$0	\$14,591
Fisheries Administration	\$699,922	\$699,922	\$0	\$439,822	\$439,822	\$0	\$260,100
Sum:	\$34,971,179	\$31,733,297	\$3,237,882	\$24,049,055	\$24,049,055	\$0	\$10,922,124

Administration and Planning	Allocations as of 3/2012	Obligations as of 3/2012	Unobligated Amount	Expenditures thru 2/29/2012	Expenditures thru 3/31/2012	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$9,947,524	\$3,352,476	\$1,806,227	\$1,989,215	\$182,988	\$11,310,785
Planning	\$5,869,479	\$4,500,000	\$1,369,479	\$715,960	\$715,960	\$0	\$5,153,519
Administration	\$49,766,755	N/A	N/A	\$7,075,034	\$7,868,197	\$793,163	\$41,898,558
Sum:	\$68,936,234	N/A	N/A	\$9,597,221	\$10,573,372	\$976,151	\$58,362,862

Total Allocations as of 3/2012	Total Obligations as of 3/2012**	Total Unobligated Amount**	Total Expenditures thru 2/29/2012	Total Expenditures thru 3/31/2012	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$912,366,118	\$131,079,698	\$231,585,149	\$241,157,897	\$9,572,748	\$852,054,674

Katrina/Rita Disaster Recovery Contracts

April 2012

CDBG Housing Programs

Program Name	Vendor Name/Contracting Agency	Allocation	Total Expended as of 3-31-2012	Balance	Contract Employees	Corporate Base	Minority Owned	CEO
Homeowners Assistance (Road Home)	HGI CATASTROPHE SERVICE LLC	\$81,300,000.00	\$77,297,455.55	\$4,002,544.45	297	Louisiana	Yes	Larry Oney
Homeowners Assistance (Road Home)	SHAW ENGINEERING	\$2,700,000.00	\$1,830,176.19	\$869,823.81		Louisiana	No	Jim Bernhard
Environmental Clearance	ENVIRON INTERNATIONAL CORP	\$1,500,000.00	\$1,234,990.40	\$265,009.60		Washington DC	No	Joseph Highland, Ph.D.
Rapid Re-Housing	MFR	\$666,750.00	\$609,650.77	\$57,099.23		Texas	Yes	Roland Rodriguez, CPA
Small Rental Property	ACS STATE & LOCAL SOLUTIONS INC	\$74,500,000.00	\$68,763,986.85	\$5,736,013.15	128	Dallas TX	No	Lynn Blodgett
Small Rental Property	ENVIRON INTERNATIONAL CORP	\$2,600,000.00	\$646,002.77	\$1,953,997.23		Washington DC	No	Joseph Highland, Ph.D.
Small Rental Property	SHAW ENGINEERING & INFRASTRUCTURE	\$30,000,000.00	\$0.00	\$30,000,000.00				
LIHTC/CDBG Piggyback	THE COMPASS GROUP LLC	\$1,350,000.00	\$577,791.72	\$772,208.28		Washington DC	No	Charles Wilkins, Jr.
LIHTC/CDBG Piggyback	HUNT GUILLOT	\$444,756.00	\$248,015.00	\$196,741.00		Louisiana	No	Alexander T. Hunt, III
Contaminated Drywall	ENVIRON INTERNATIONAL CORP	\$2,000,000.00	\$58,346.62	\$1,941,653.38		Washington DC	No	Joseph Highland, Ph.D.
Contaminated Drywall	MFR	\$499,950.00	\$457,802.60	\$42,147.40		Texas	Yes	Roland Rodriguez, CPA
Road Home IT Services	CGI TECHNOLOGIES AND SOLUTIONS INC* **	\$63,026,772.00	\$34,517,222.99	\$28,509,549.01		Virginia	No	Alfred Mockett
Road Home IT Services	HOUSING & DEVELOPMENT SOFTWARE	\$4,204,608.30	\$1,838,478.54	\$2,366,129.76		Florida	Yes	Cristina Gilson
Road Home IT Services	STR GRANTS LLC	\$12,600,000.00	\$10,375,742.10	\$2,224,257.90		Virginia	No	Scott Meyer
Road Home IT Services	VENYU	\$3,424,992.42	\$3,010,412.92	\$414,579.50		Louisiana		Scott Thompson
Road Home IT Services	WORLEY CATASTROPHE RESPONSE	\$411,077.00	\$255,707.00	\$155,370.00		Louisiana	No	Edward Worley
Road Home Legal Services	BRUNO & BRUNO	\$250,000.00	\$0.00	\$250,000.00		Louisiana	No	n/a
Road Home Legal Services	DUNLAP FIORE	\$940,000.00	\$751,999.75	\$188,000.25		Louisiana	No	n/a
Road Home Legal Services	FRILOT LLC	\$1,180,000.00	\$716,309.26	\$463,690.74		Louisiana	No	n/a
Road Home Legal Services	SHOWS, CALI, BERTHELOT & WALSH LLP	\$850,000.00	\$100,673.60	\$749,326.40		Louisiana	No	E. Wade Shows
Road Home Legal Services	WATT, TIEDER, HOFFAR & FITZGERALD LLP	\$40,000.00	\$25,484.55	\$14,515.45	1 (part time)	Washington DC	No	Robert Watt
Building Leases	FGS BUILDING VENTURE LLC	\$2,903,422.99	\$1,700,810.40	\$1,202,612.59		Louisiana		
Building Leases	MIE PROPERTIES-LA LLC	\$1,358,296.59	\$461,495.59	\$896,801.00		Louisiana	No	Lawrence F. Maykrantz
	TOTAL CDBG HOUSING	\$288,750,625.30	\$205,478,555.17	\$83,272,070.13				

*CGI has two contracts totalling \$72.5M that are divided between Administration, Road Home, Small Rental, HMGP and Gustav-Ike for global IT services.

CDBG Infrastructure Programs

Program Name	Vendor Name/Contracting Agency	Allocation	Total Expended as of 3-31-2012	Balance	Contract Employees	Corporate Base	Minority Owned	CEO
Infrastructure Program Delivery	ENVIRON INTERNATIONAL CORP	\$2,400,000.00	\$530,552.97	\$1,869,447.03		Washington DC	No	Joseph Highland, Ph.D.
Infrastructure Program Delivery	FISHMAN,HAYGOOD,PHELPS WALMSLEY,WILLIS & SWANSON LLP	\$85,000.00	\$36,350.49	\$48,649.51	2 (part time)	Louisiana	No	n/a

Infrastructure Program Delivery	HUNT GUILLOT	\$8,439,799.00	\$4,240,976.50	\$4,198,822.50		Louisiana	No	Alexander T. Hunt, III
	TOTAL CDBG INFRASTRUCTURE	\$10,924,799.00	\$4,807,879.96	\$6,116,919.04				
CDBG Administration and Technical Assistance								
Program Name	Vendor Name/Contracting Agency	Allocation	Total Expended as of 3-31-2012	Balance	Contract Employees	Corporate Base	Minority Owned	CEO
Administration	CGI TECHNOLOGIES & SOLUTIONS*	\$2,523,221.00	\$789,468.42	\$1,733,752.58		Virginia	No	Alfred Mockett
Administration	COVALENT LOGIC	\$2,250.00	\$1,050.00	\$1,200.00		Louisiana	No	Stafford Kendall
Administration	GORDON, ARATA, McCOLLAM, DUPLANTIS & EAGAN LLP	\$100,000.00	\$98,061.00	\$1,939.00		Louisiana	No	n/a
Administration	HUNT GUILLOT	\$7,115,445.00	\$0.00	\$7,115,445.00		Louisiana	No	Alexander T. Hunt, III
Administration	KPMG LLP (ANTI-FRAUD)	\$3,000,000.00	\$2,188,754.60	\$811,245.40	19 (part time)	New York (BR, LA office)	No	John Veihmeyer
Administration	LA SERVICES NETWORK DATA CONSORTIUM	\$400,000.00	\$265,560.59	\$134,439.41				
Administration	REZNICK GROUP PC	\$2,000,000.00	\$494,888.00	\$1,505,112.00		Maryland	No	Kenneth Baggett, CPA
Administration	SALVAGGIO, TEAL & ASSOCIATES	\$1,400,000.00	\$516,150.00	\$883,850.00		Texas	No	Mitt Salvaggio
Administration	SHAW ENGINEERING	\$13,118,111.00	\$2,891,538.60	\$10,226,572.40		Louisiana	No	Jim Bernhard
Administration	SOUTHEAST LA FLOOD PROTECTION AUTHORITY	\$500,000.00	\$285,922.62	\$214,077.38				
Administration	TECHNICAL ASSISTANCE COLLABORATIVE INC	\$116,509.50	\$85,225.74	\$31,283.76		Massachusetts	No	Stephen Day
Administration	TEMBUA	\$10,000.00	\$2,391.83	\$7,608.17		Minnesota	No	Patricia May
	TOTAL CDBG ADMIN & TA	\$30,285,536.50	\$7,619,011.40	\$22,666,525.10				
<i>*CGI has two contracts totalling \$72.5M that are divided between Administration, Road Home, Small Rental, HMGP and Gustav-Ike for global IT services.</i>								
	TOTAL CDBG CONTRACTS	\$329,960,960.80	\$217,905,446.53	\$112,055,514.27				
Alternative Housing Pilot Program (Katrina Cottages)								
Program Name	Vendor Name/Contracting Agency	Allocation	Total Expended as of 3-31-2012	Balance	Contract Employees	Corporate Base	Minority Owned	CEO
Katrina Cottages	CYPRESS REALTY PARTNERS LLC	\$66,326,013.00	\$65,393,789.25	\$932,223.75	36	Washington DC	No	Patrick Cave, Ben Dupuy & William Smith
Katrina Cottages	DECUIR CLARK & ADAMS LLP	\$125,000.00	\$115,837.84	\$9,162.16	1 (part time)	Louisiana	Yes	Winston Decuir, Sr.
Katrina Cottages	GRACE & HEBERT ARCHITECTS APAC	\$587,304.24	\$526,981.85	\$60,322.39		Louisiana	No	Gerald Hebert, AIA, NCARB
Katrina Cottages	HOUSING AUTHORITY OF NEW ORLEANS (HANO)	\$540,000.00	\$0.00	\$540,000.00				
Katrina Cottages	NEW ORLEANS REDEVELOPMENT AUTHORITY (NORA)	\$143,000.00	\$0.00	\$143,000.00				
Katrina Cottages	PROJECT BUILD A FUTURE INC*	\$1,305,399.00	\$1,127,218.02	\$178,180.98	6	Louisiana	n/a	Rev. Henry Mancuso, Jr.
Katrina Cottages	PROVIDENCE COMMUNITY HOUSING	\$191,200.00	\$191,200.00	\$0.00		Louisiana	n/a	Terri North
Katrina Cottages	THE RESOURCE FOUNDATION INC	\$2,072,584.66	\$1,722,621.61	\$349,963.05	17	Louisiana	No	E.D. Latimer, IV
	TOTAL AHPP CONTRACTS	\$71,290,500.90	\$69,077,648.57	\$2,212,852.33				
<i>*The state's contract with Project Build a Future was renegotiated and the allocated amount increased from \$931,462 to \$1,305,399.</i>								

Hazard Mitigation Grant Program								
Program Name	Vendor Name/Contracting Agency	Allocation	Total Expended as of 3-31-2012	Balance	Contract Employees	Corporate Base	Minority Owned	CEO
HMGP Admin/Support Services	CGI TECHNOLOGIES AND SOLUTIONS INC* **	\$2,697,527.00	\$2,169,021.25	\$528,505.75		Virginia	No	Alfred Mockett
HMGP Building Lease	FGS BUILDING VENTURE LLC	\$2,633,430.00	\$431,882.52	\$2,201,547.48		Louisiana		
HMGP IT Services	SHAW ENVIRONMENTAL	\$89,735.00	\$89,735.00	\$0.00		Louisiana	No	Jim Bernhard
HMGP Supplemental Staffing	SHAW ENVIRONMENTAL INC	\$66,000,000.00	\$54,577,551.76	\$11,422,448.24	124	Louisiana	No	Jim Bernhard
	TOTAL HMGP CONTRACTS	\$71,420,692.00	\$57,268,190.53	\$14,152,501.47				
<i>*CGI has two contracts totalling \$72.5M that are divided between Administration, Road Home, Small Rental, HMGP and Gustav-Ike for global IT services.</i>								
	TOTAL ALL CONTRACTS	\$472,672,153.70	\$344,251,285.63	\$128,420,868.07				



**Select Committee on Hurricane Recovery
Program Information/Updates**

April 12, 2012



CDBG Update

as of Mar. 31, 2012

CDBG IMMs:

- 21,589 homeowners have received \$161.7 million

Road Home:

- 129,769 homeowners have received \$8.94 billion, including
- \$937 million for 32,195 elevation payments and
- \$2.11 billion in Additional Compensation grants to 46,065 recipients



CDBG Progress

From March 1 to 31, 2012:

CDBG IMMs:

- 300 homeowners paid \$2.3 million

Road Home:

- 24 homeowners paid \$4.9 million, including
- \$660,000 for 22 elevation payments and
- \$694,356 in Additional Compensation Grants to 3 recipients

2



Small Rental Update

- **4,239** loans closed on properties
- **\$342 million** disbursed to property owners
- **6,784** affordable units completed

From February 27, 2012 to March 26, 2012:

- **\$4 million** distributed to property owners

as of Mar. 26, 2012

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