



Office of Community Development – Disaster Recovery Unit
Update for the Select Committee on Hurricane Recovery
January 2013

I. CDBG IMMs

- As of December 31, 2012, **24,505 homeowners** have received **\$183.6 million** for Individual Mitigation Measures through the Road Home program.

II. Road Home

- As of December 31, 2012, **129,953 homeowners** have received more than **\$8.97 billion** through the Road Home program, including
 - \$941.8 million** for **32,363 elevation payments** and
 - \$2.12 billion** in Additional Compensation Grants to **46,100 recipients**.

Detail of Payments by Category:

Homeowner's Grant Assistance	November 30, 2012	December 31, 2012
Total Homeowners receiving funds	129,941	129,953
Total Amount disbursed to homeowners	\$8,973,256,834	\$8,975,827,144

Average award amount	\$69,056	\$69,069
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Elevation Awards	32,358	32,363
Elevation Awards Disbursed	\$941,630,516	\$941,795,777

Additional Compensation Recipients	46,095	46,100
Additional Compensation Disbursed	\$2,118,736,624	\$2,119,120,930

Benefits Calculated Without Funds Disbursed	72	64
-- Active Applications	12	14
-- IMM Only Applications	5	3
-- Transferred to Title Company	55	47

III. Small Rental

- As of December 31, 2012, **4,581 property owners** have received **\$390 million**. A total of **8,378 units** are complete.

III. Small Rental, continued

Small Rental Property Program	Active	Closed Loans (as of)			% Complete
		Sept. 24, 2012	Nov. 26, 2012	Dec. 31, 2012	
Properties	4,828	4,525	4,555	4,581	94.9%
Total units	9,499	8,272	8,329	8,378	88.2%
Affordable units	8,227	7,301	7,348	7,388	89.8%
Amount disbursed		\$378M	\$386M	\$390M	

IV. Infrastructure

Program	Approved Projects	Amount Obligated	Amount Expended
Long Term Community Recovery	201	\$699,157,641	\$371,630,237
Primary & Secondary Education	76	\$243,750,000	\$156,018,441
Local Government	38	\$175,188,699	\$106,345,044
Fisheries Assistance	23	\$26,015,607	\$9,897,102
Ratepayer Mitigation	1	\$200,000,000	\$200,000,000
Total	339	\$1,344,111,947	\$843,890,824

V. Economic Development

Program	Amount Obligated	Amount Expended
Small Firm Recovery Grant & Loan	\$165,763,972	\$164,602,487
Recovery Workforce Training	\$37,053,635	\$37,053,632
Project-Based Recovery Opportunity (PROP)	\$30,689,356	\$16,041,800
Louisiana Tourism Marketing	\$28,500,000	\$28,425,066
Research Commercialization & Educational Enhancement	\$28,500,000	\$27,792,338
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634
Innovation Loan & Technical Assistance	\$8,000,000	\$1,567,611
Louisiana Bridge Loan	\$6,206,331	\$6,132,087
Total	\$314,552,928	\$291,454,656

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for December 2012

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amounts	Expenditures thru 11/30/2012	Expenditures thru 12/31/2012	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,755,938,929	\$9,662,317,991	\$93,620,938	\$9,549,662,270	\$9,553,870,897	\$4,208,626.67	\$202,068,032
Small Rental Property	\$662,857,250	\$653,839,398	\$9,017,852	\$541,943,522	\$545,244,482	\$3,300,960.12	\$117,612,768
LIHTC/CDBG Piggyback^	\$588,052,037	\$583,938,086	\$4,113,951	\$508,847,887	\$508,915,287	\$67,400.00	\$79,136,750
Louisiana Land Trust Slum and Blight Prevention	\$216,000,000	\$216,000,000	\$0	\$197,931,007	\$198,467,111	\$536,104.12	\$17,532,889
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$33,741,848	\$35,011,279	\$1,269,430.87	\$37,718,721
Soft Seconds^	\$72,600,000	\$70,500,000	\$2,100,000	\$11,417,249	\$11,934,801	\$517,552.00	\$60,665,199
First Time Homebuyer Pilot Program	\$48,298,000	\$48,298,000	\$0	\$34,043,473	\$34,328,004	\$284,530.48	\$13,969,996
Non-Profit Rebuilding Homelessness Supports and Housing	\$26,000,000	\$25,935,501	\$64,499	\$10,776,434	\$11,088,449	\$312,015.12	\$14,911,551
Building Code Enforcement	\$16,230,000	\$16,220,831	\$9,169	\$15,920,831	\$15,920,831	\$0.00	\$309,169
Housing Development Loan Fund	\$11,363,963	\$10,873,963	\$490,001	\$2,525,340	\$2,525,340	\$0.00	\$8,838,623
Contaminated Drywall	\$5,000,000	\$3,930,698	\$1,069,302	\$1,052,497	\$1,083,226	\$30,728.97	\$3,916,774
Rapid Re-housing	\$5,000,000	\$5,000,000	\$0	\$4,812,496	\$4,849,423	\$36,926.64	\$150,577
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$2,651,563	\$2,793,226	\$141,663.20	\$1,206,774
Land Assembly Operations	\$2,070,000	\$2,070,000	\$0	\$2,068,631	\$2,068,631	\$0.00	\$1,369
Support to Community Based Programs	\$2,070,000	\$1,740,916	\$329,084	\$1,552,090	\$1,552,090	\$0.00	\$517,910
Sum:	\$11,514,110,179	\$11,403,295,384	\$110,814,795	\$10,940,486,720	\$10,951,555,441	\$11,068,721	\$562,554,738

Infrastructure Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amounts	Expenditures thru 11/30/2012	Expenditures thru 12/31/2012	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,157,641	\$0	\$365,979,928	\$371,630,237	\$5,650,308.64	\$327,527,404
Primary and Secondary Education	\$243,750,000	\$243,750,000	\$0	\$146,547,639	\$156,018,441	\$9,470,802.12	\$87,731,559
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0.00	\$0
Local Government^	\$179,378,488	\$175,188,699	\$4,189,789	\$106,103,139	\$106,345,044	\$241,905.58	\$73,033,444
Infrastructure Program Delivery	\$30,692,359	\$30,692,359	\$0	\$26,676,987	\$26,727,165	\$50,178.55	\$3,965,194
Fisheries Assistance	\$26,515,608	\$26,015,607	\$500,001	\$9,897,102	\$9,897,102	\$0.00	\$16,618,506
Sum:	\$1,379,494,096	\$1,374,804,306	\$4,689,790	\$855,204,795	\$870,617,989	\$15,413,195	\$508,876,107

Economic Development Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amounts	Expenditures thru 11/30/2012	Expenditures thru 12/31/2012	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$165,763,972	\$165,763,972	\$0	\$164,598,372	\$164,602,487	\$4,115.34	\$1,161,485
Recovery Workforce Training	\$37,053,635	\$37,053,635	\$0	\$37,053,632	\$37,053,632	\$0.00	\$3
Small Firm Recovery Loan & Grant - PROP**^	\$35,745,726	\$30,689,356	\$5,056,370	\$16,041,800	\$16,041,800	\$0.00	\$19,703,926
Louisiana Tourism Marketing	\$28,500,000	\$28,500,000	\$0	\$28,425,066	\$28,425,066	\$0.00	\$74,934
Research Commercialization/ Educational Enhancement	\$28,500,000	\$28,500,000	\$0	\$27,792,338	\$27,792,338	\$0.00	\$707,662
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0.00	\$0
Small Firm Recovery Loan & Grant - Innovation	\$8,000,000	\$8,000,000	\$0	\$1,410,940	\$1,567,611	\$156,671.41	\$6,432,389
Louisiana Bridge Loan	\$6,206,331	\$6,206,331	\$0	\$6,132,087	\$6,132,087	\$0.00	\$74,244
Sum:	\$319,609,298	\$314,552,928	\$5,056,370	\$291,293,869	\$291,454,656	\$160,787	\$28,154,642

Planning and Technical Assistance	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amounts	Expenditures thru 11/30/2012	Expenditures thru 12/31/2012	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,121,802	\$378,198	\$13,763,232	\$13,763,232	\$0.00	\$1,736,768
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,543,973	\$6,549,544	\$5,571.36	\$233,931
State Technical Assistance	\$1,420,000	\$1,372,517	\$47,483	\$716,940	\$721,190	\$4,250.00	\$698,810
Sum:	\$23,703,475	\$23,277,794	\$425,681	\$21,024,146	\$21,033,967	\$9,821	\$2,669,508

State Administration	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amounts	Expenditures thru 11/30/2012	Expenditures thru 12/31/2012	Monthly Expenditures	Remaining Balances
State Administration***	\$173,037,000	N/A	N/A	\$82,097,901	\$82,779,227	\$681,324.90	\$90,257,773

All Programs	Total Allocations as of 12/2012	Total Obligations as of 12/2012	Total Unobligated Amounts	Expenditures thru 11/30/2012	Expenditures thru 12/31/2012	Total Monthly Expenditures	Total Remaining Balance
All Programs Total:	\$13,409,954,048	\$13,115,930,412	\$120,986,636	\$12,190,107,430	\$12,217,441,280	\$27,333,849	\$1,192,512,768

*Includes \$172 million not yet approved by HUD.

**\$2,810,643.69 of Bridge Loan Program Income funds were expended on the New Orleans Healing Center. This amount is not included in the total PROP allocation reflected in this line item.

***Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

^All or a portion of the unobligated funds will be obligated upon approval of pending CEA/Contract/Loan Agreement/Project Application.

Report Refreshed on 1/2/13

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for December 2012

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 11/30/12	Expenditures thru 12/31/12	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$561,876,517	\$649,605	\$96,375,403	\$101,676,069	\$5,300,666	\$460,850,053
Sum:	\$562,526,122	\$561,876,517	\$649,605	\$96,375,403	\$101,676,069	\$5,300,666	\$460,850,053

Housing Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 11/30/12	Expenditures thru 12/31/12	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$47,402,543	\$3,200,000	\$19,494,086	\$20,384,954	\$890,868	\$30,217,589
GI Piggyback Program	\$25,000,000	\$24,920,526	\$79,474	\$12,785,500	\$12,785,500	\$0	\$12,214,500
Public Housing - State	\$15,500,000	\$15,500,000	\$0	\$0	\$0	\$0	\$15,500,000
Homelessness Prevention	\$3,470,672	\$2,500,000	\$970,672	\$1,479,164	\$1,582,101	\$102,937	\$1,888,571
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$2,246,834	\$2,317,772	\$70,938	\$21,682,228
Non-Profit Homeowner Rehab	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Sum:	\$123,573,215	\$114,323,069	\$9,250,146	\$36,005,584	\$37,070,327	\$1,064,743	\$86,502,888

Infrastructure Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 11/30/12	Expenditures thru 12/31/12	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$258,793	\$379,729	\$120,936	\$30,018,568
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$15,221,155	\$15,221,155	\$0	\$1,877,885
Municipal Infrastructure	\$35,000,000	\$34,857,239	\$142,761	\$8,080,973	\$8,721,378	\$640,405	\$26,278,622
Economic Development and Growth Infrastructure	\$80,000,000	\$66,971,223	\$13,028,777	\$39,000,000	\$39,109,957	\$109,957	\$40,890,043
Sum:	\$162,497,337	\$149,325,799	\$13,171,538	\$62,560,921	\$63,432,219	\$871,298	\$99,065,118

Economic Development Programs	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 11/30/12	Expenditures thru 12/31/12	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$47,911,890	\$45,342,000	\$2,569,890	\$28,291,614	\$29,025,073	\$733,459	\$18,886,817
Innovation Grant Program	\$10,530,000	\$10,530,000	\$0	\$1,316,090	\$1,568,866	\$252,776	\$8,961,134
Innovation Program - Workforce	\$2,500,000	\$2,500,000	\$0	\$642,493	\$653,392	\$10,899	\$1,846,608
Recovery Public Service Program	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Sum:	\$80,941,890	\$58,372,000	\$22,569,890	\$30,250,197	\$31,247,331	\$997,134	\$49,694,559

Agriculture	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 11/30/12	Expenditures thru 12/31/12	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$39,492,293	\$39,492,293	\$0	\$38,639,505	\$38,639,505	\$0	\$852,788
Agri-business Recovery Loan Assistance	\$9,365,431	\$9,365,431	\$0	\$9,120,495	\$9,120,495	\$0	\$244,936
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$9,908,086	\$9,908,086	\$0	\$91,914
Agriculture Administration	\$908,870	\$908,870	\$0	\$582,428	\$582,428	\$0	\$326,442
Sum:	\$59,766,594	\$59,766,594	\$0	\$58,250,514	\$58,250,514	\$0	\$1,516,080

Fisheries	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 11/30/12	Expenditures thru 12/31/12	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,228,370	\$15,228,370	\$0	\$15,094,685	\$15,095,248	\$563	\$133,122
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$2,587,882	\$1,796,975	\$790,907	\$0	\$0	\$0	\$2,587,882
Sustainable Coastal Communities	\$7,925,000	\$7,475,000	\$450,000	\$1,243,025	\$1,243,025	\$0	\$6,681,975
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$81,554	\$81,554	\$0	\$43,446
Fishing Industry Modernization	\$100,000	\$100,000	\$0	\$94,164	\$94,164	\$0	\$5,836
Fisheries Administration	\$699,922	\$699,922	\$0	\$457,881	\$457,881	\$0	\$242,041
Sum:	\$34,971,179	\$33,730,272	\$1,240,907	\$25,276,314	\$25,276,877	\$563	\$9,694,302

Administration and Planning	Allocations as of 12/2012	Obligations as of 12/2012	Unobligated Amount	Expenditures thru 11/30/12	Expenditures thru 12/31/12	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$10,728,752	\$2,571,248	\$4,389,595	\$4,844,634	\$455,039	\$8,455,366
Planning	\$5,869,479	\$4,675,000	\$1,194,479	\$851,853	\$1,000,792	\$148,939	\$4,868,687
Administration	\$49,766,755	N/A	N/A	\$11,754,171	\$12,118,757	\$364,586	\$37,647,998
Sum:	\$68,936,234	N/A	N/A	\$16,995,619	\$17,964,183	\$968,564	\$50,972,051

Total Allocations as of 12/2012	Total Obligations as of 12/2012**	Total Unobligated Amount**	Total Expenditures thru 11/30/12	Total Expenditures thru 12/31/12	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$992,798,003	\$50,647,813	\$325,714,552	\$334,917,520	\$9,202,968	\$758,295,051

Report Refreshed on 1/2/13

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.



Select Committee on Hurricane Recovery Program Information/Updates

January 16, 2013



Superstorm Sandy Recovery Assistance

- OCD-DRU Chief of Staff Stacy Bonnaffons is **imbedded in** New Jersey **Department of Community Affairs** (*Jan – March*)
 - providing technical assistance, document samples and contacts from Louisiana
- **Hosted meetings with the Commissioner** of the NJ Department of Community Affairs, Richard Constable, in New Orleans
- OCD-DRU **staff members continue to provide guidance and answer questions** as needed
- HUD discussing having OCD-DRU **provide training** to Sandy-impacted states should they receive CDBG disaster recovery appropriation



Disaster Expenditures

as of 12/31/12

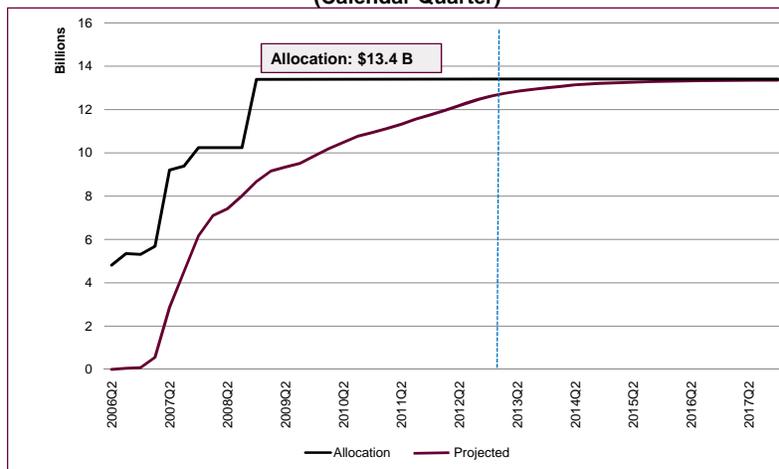
- Louisiana has **expended 91.1%** of Katrina/Rita CDBG funds, and
- **\$334.9 million**, or 30.6%, of Gustav/Ike CDBG funds.

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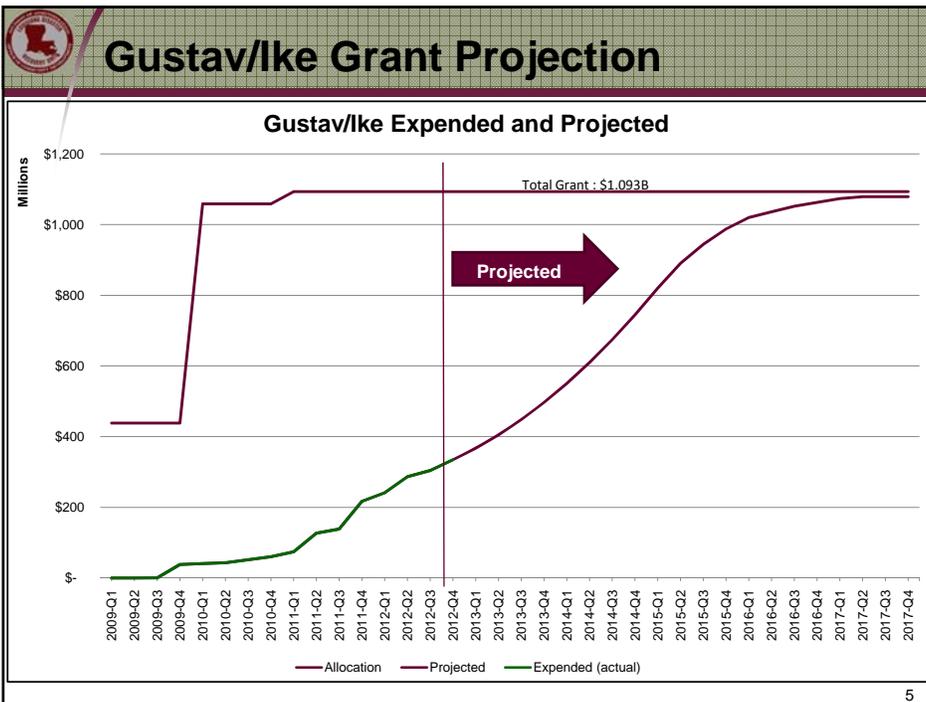
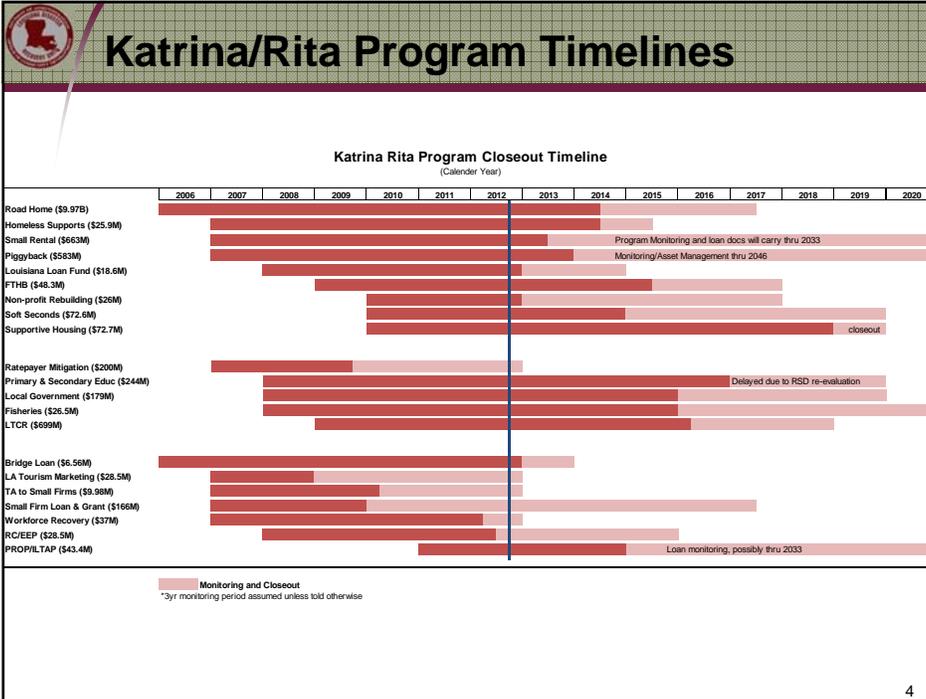


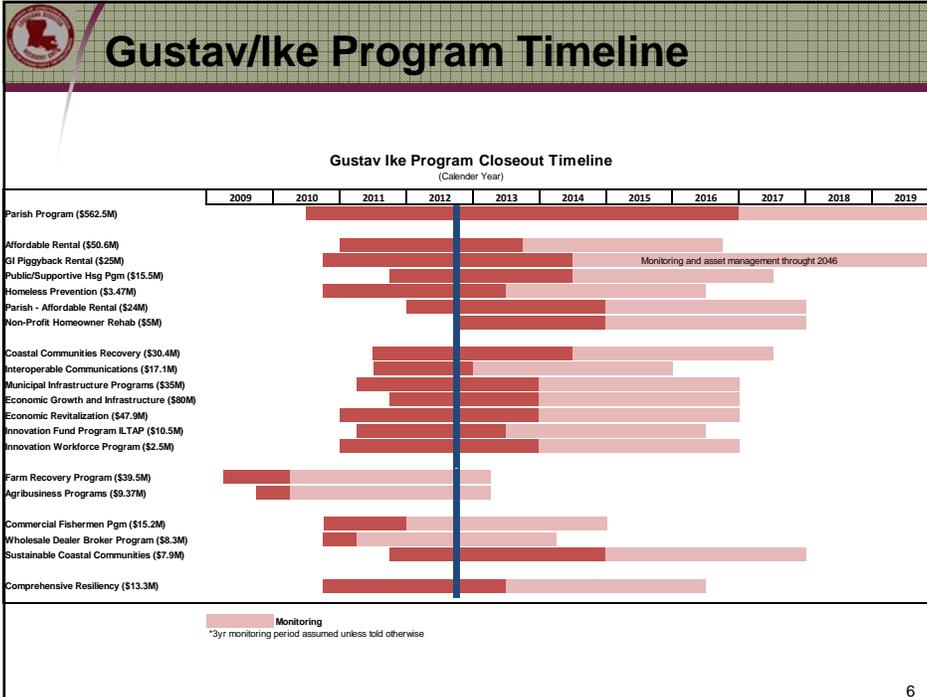
Katrina/Rita Grant Projection

Allocations and Projected Expenditures
(Calendar Quarter)



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Innovation Loan & Technical Assistance

At 1.5 years into **the Innovation Loan & Technical Assistance program**, OCD-DRU decided to review grantee productivity:

- *Assessed the capacity* of each participating agency to comply with the current terms of the contract and to meet the goals of the program;
- *Considered amendments* to the contracts where additional time or funds would contribute to the overall success of the program;
- The amendments included *contract extensions* up to 12 months and/or an *increase in funding availability*;
- Alternatively, *some contracts were terminated early or left to expire* on Jan. 31, 2013 with or without funds remaining.

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Innovation Loan & Technical Assistance

The following changes were made to the **program guidelines** to further leverage successful grantees:

- Increased maximum loan fund per sub-recipient from \$2 to \$4 million
- Increased maximum technical assistance fund per sub-recipient from \$500,000 to \$1 million

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Economic Development

Project-Based Recovery Opportunity Program

VOA Fresh & Health Kitchen and Apartment Community

- Downtown office and warehouse space turned into a community combining:
 - mixed-income housing,
 - a fresh food commercial kitchen and
 - retail and warehouse space;
- \$2.5 million PROP funds invested;
- \$1 million invested through the Louisiana Loan Fund.



Circle Food Store

- Restoration of an iconic, federally registered landmark;
- Will create 75 new jobs;
- \$1 million PROP funds invested.

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Housing Programs

as of 12/31/12

Homeowner Assistance (Road Home)

- 129,953 homeowners have received \$8.98 billion
- Including \$941.8 million for elevations
- 54% of all Road Home funds have gone to low to moderate income households

Small Rental

- 8,378 units have been restored or created in 4,581 properties
- Includes 7,388 affordable units



Piggyback

as of 12/31/12



Katrina/Rita

Total Projects Awarded:	60
Projects Completed:	53
Units Completed:	6,780
Affordable Units Completed:	3,953

Gustav/Ike

Total Projects Awarded:	12
Projects Completed:	9
Units Completed:	558
Affordable Units Completed:	527

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Infrastructure

as of 12/31/12

Program	Approved Projects	Amount Obligated	Amount Disbursed
Long Term Community Recovery	201	\$699 million	\$371.6 million
Primary & Secondary Education	76	\$243.8 million	\$156 million
Local Government	38	\$175.2 million	\$106.3 million
Fisheries	23	\$26 million	\$9.9 million
Ratepayer Mitigation	1	\$200 million	\$200 million
Total	339	\$1.34 billion	\$843.9 million

- **Project Expenditure Deadline** of Apr. 1, 2013 implemented
 - o Notification sent to grantees on Nov. 27, 2012

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Economic Development

as of 12/31/12

Program	Allocated	Expended
Small Firm Recovery Grant and Loan	\$165,763,972	\$164,602,487
Recovery Workforce Training	\$37,053,635	\$37,053,632
Project-Based Recovery Opportunity (PROP)*	\$30,689,356	\$16,041,800
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Technical Assistance to Small Firms	\$9,839,634	\$9,839,634
Innovation Loan and Technical Assistance**	\$8,000,000	\$1,567,611
Louisiana Bridge Loan	\$6,206,331	\$6,132,087
Total	\$314,552,928	\$291,454,656

*Program initiated in 2010

**Program initiated in 2010; combines Katrina/Rita & Gustav/Ike recovery funds

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Gustav and Ike Recovery

as of 12/31/12

Parish Recovery Program

Within 53 parishes:

- 278 infrastructure, housing and economic development projects;
- \$561.9 million obligated;
- \$101.7 million expended;
- In 2012, 22 projects entered the construction/ delivery phase;
- Projections for 2013 have 131 projects completed and another 163 in the construction/delivery phase.

Infrastructure Project Application Approval Deadline
of May 1, 2013 implemented

- Notification sent to grantees on Nov. 27, 2012

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<http://www.doa.louisiana.gov/CDBG/>

<http://www.road2la.org>

<http://www.mitigatela.org>