



Office of Community Development – Disaster Recovery Unit
Update for the Select Committee on Hurricane Recovery
October 2012

I. CDBG IMMs

- As of September 30, 2012, **23,318 homeowners** have received **\$174.7 million** for Individual Mitigation Measures through the Road Home program.

II. Road Home

- As of September 30, 2012, **129,922 homeowners** have received more than **\$8.96 billion** through the Road Home program, including
 - **\$940.8 million** for **32,330 elevation payments** and
 - **\$2.12 billion** in Additional Compensation Grants to **46,089 recipients**.

Detail of Payments by Category:

Homeowner's Grant Assistance	August 31, 2012	September 30, 2012
Total Homeowners receiving funds	129,910	129,922
Total Amount disbursed to homeowners	\$8,961,186,890	\$8,963,361,557

Average award amount	\$68,980	\$68,990
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Elevation Awards	32,319	32,330
Elevation Awards Disbursed	\$940,487,464	\$940,817,464

Additional Compensation Recipients	46,083	46,089
Additional Compensation Disbursed	\$2,117,460,990	\$2,118,022,253

Benefits Calculated Without Funds Disbursed	100	83
-- Active Applications	9	11
-- IMM Only Applications	12	6
-- Transferred to Title Company	79	66

III. Small Rental

- As of Sept. 24, 2012, **4,525 property owners** have received **\$378 million**. A total of **8,272 units** are complete.

III. Small Rental, continued

Small Rental Property Program	Active	Closed Loans (as of)			% Complete
		July 30, 2012	Sept. 3, 2012	Sept. 24, 2012	
Properties	4,882	4,438	4,481	4,525	92.7%
Total units	9,622	8,105	8,195	8,272	86%
Affordable units	8,344	7,148	7,229	7,301	87.5%
Amount disbursed		\$368M	\$374M	\$378M	

IV. Infrastructure

Program	Approved Projects	Amount Obligated	Amount Expended
Long Term Community Recovery	201	\$699,157,641	\$354,100,321
Primary & Secondary Education	76	\$243,750,000	\$142,976,215
Local Government	38	\$167,688,699	\$104,817,554
Fisheries Assistance	23	\$26,515,608	\$9,754,678
Ratepayer Mitigation	1	\$200,000,000	\$200,000,000
Total	339	\$1,337,111,948	\$811,648,768

V. Economic Development

Program	Amount Obligated	Amount Expended
Small Firm Recovery Grant & Loan	\$165,763,972	\$164,528,674
Recovery Workforce Training	\$37,053,635	\$37,053,632
Project-Based Recovery Opportunity (PROP)	\$29,089,356	\$11,451,400
Louisiana Tourism Marketing	\$28,500,000	\$28,425,066
Research Commercialization & Educational Enhancement	\$28,500,000	\$27,792,338
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634
Innovation Loan & Technical Assistance	\$8,000,000	\$1,127,911
Louisiana Bridge Loan	\$6,563,641	\$6,131,331
Total	\$313,310,238	\$286,349,986

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for September 2012

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amounts	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,755,938,929	\$9,662,317,991	\$93,620,938	\$9,517,387,044	\$9,523,373,958	\$5,986,914.58	\$232,564,971
Small Rental Property	\$662,857,250	\$661,892,946	\$964,304	\$521,841,813	\$531,249,246	\$9,407,433.07	\$131,608,004
LIHTC/CDBG Piggyback^	\$582,846,000	\$580,654,679	\$2,191,321	\$507,745,044	\$507,780,679	\$35,634.50	\$75,065,321
Louisiana Land Trust Slum and Blight Prevention	\$216,000,000	\$216,000,000	\$0	\$205,062,010	\$208,315,514	\$3,253,503.75	\$7,684,486
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$32,316,113	\$32,316,113	\$0.00	\$40,413,887
Soft Seconds^	\$72,600,000	\$70,500,000	\$2,100,000	\$7,946,468	\$8,607,522	\$661,053.55	\$63,992,478
First Time Homebuyer Pilot Program	\$48,298,000	\$48,298,000	\$0	\$33,697,076	\$33,697,076	\$0.00	\$14,600,924
Non-Profit Rebuilding Homelessness Supports and Housing	\$26,000,000	\$25,935,501	\$64,499	\$9,697,213	\$10,000,228	\$303,014.56	\$15,999,772
Housing Development Loan Fund	\$25,900,000	\$25,900,000	\$0	\$20,699,523	\$21,252,164	\$552,640.70	\$4,647,836
Building Code Enforcement	\$16,570,000	\$10,873,963	\$5,696,038	\$2,531,590	\$2,531,590	\$0.00	\$14,038,410
Contaminated Drywall	\$16,230,000	\$16,220,831	\$9,169	\$15,920,831	\$15,920,831	\$0.00	\$309,169
Rapid Re-housing	\$5,000,000	\$3,930,698	\$1,069,302	\$963,500	\$1,016,311	\$52,810.54	\$3,983,689
Plaquemines Parish Rehabilitation	\$5,000,000	\$5,000,000	\$0	\$4,665,720	\$4,766,548	\$100,827.91	\$233,452
Land Assembly Operations	\$4,000,000	\$4,000,000	\$0	\$2,649,270	\$2,649,270	\$0.00	\$1,350,730
Support to Community Based Programs	\$2,070,000	\$2,070,000	\$0	\$2,068,631	\$2,068,631	\$0.00	\$1,369
	\$2,070,000	\$1,740,916	\$329,084	\$1,552,090	\$1,552,090	\$0.00	\$517,910
Sum:	\$11,514,110,179	\$11,408,065,525	\$106,044,654	\$10,886,743,938	\$10,907,097,771	\$20,353,833	\$607,012,408

Infrastructure Programs	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amounts	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,157,641	\$0	\$349,824,572	\$354,100,321	\$4,275,749.22	\$345,057,320
Primary and Secondary Education^	\$243,750,000	\$243,750,000	\$0	\$140,634,228	\$142,976,215	\$2,341,987.31	\$100,773,785
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0.00	\$0
Local Government^	\$179,378,488	\$167,688,699	\$11,689,789	\$103,542,666	\$104,817,554	\$1,274,888.05	\$74,560,934
Infrastructure Program Delivery	\$30,692,359	\$30,692,359	\$0	\$25,003,656	\$25,563,186	\$559,529.19	\$5,129,173
Fisheries Assistance	\$26,515,608	\$26,515,608	\$0	\$9,733,472	\$9,754,678	\$21,206.21	\$16,760,930
Sum:	\$1,379,494,096	\$1,367,804,307	\$11,689,789	\$828,738,593	\$837,211,953	\$8,473,360	\$542,282,143

Economic Development Programs	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amounts	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$165,763,972	\$165,763,972	\$0	\$164,523,630	\$164,528,674	\$5,044.67	\$1,235,298
Recovery Workforce Training	\$37,053,635	\$37,053,635	\$0	\$37,053,632	\$37,053,632	\$0.00	\$3
Small Firm Recovery Loan & Grant - PROP***	\$35,388,416	\$29,089,356	\$6,299,060	\$10,706,331	\$11,451,400	\$745,069.86	\$23,937,016
Louisiana Tourism Marketing	\$28,500,000	\$28,500,000	\$0	\$28,425,066	\$28,425,066	\$0.00	\$74,934
Research Commercialization/ Educational Enhancement	\$28,500,000	\$28,500,000	\$0	\$27,792,338	\$27,792,338	\$0.00	\$707,662
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0.00	\$0
Small Firm Recovery Loan & Grant - Innovation	\$8,000,000	\$8,000,000	\$0	\$913,363	\$1,127,911	\$214,548.06	\$6,872,089
Louisiana Bridge Loan***	\$6,563,641	\$6,563,641	\$0	\$6,131,331	\$6,131,331	\$0.00	\$432,310
Sum:	\$319,609,298	\$313,310,238	\$6,299,060	\$285,385,325	\$286,349,988	\$964,663	\$33,259,310

Planning and Technical Assistance	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amounts	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
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Planning and Technical Assistance	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amounts	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,121,802	\$378,198	\$13,738,622	\$13,757,362	\$18,740.26	\$1,742,638
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,515,095	\$6,528,654	\$13,558.94	\$254,821
State Technical Assistance	\$1,420,000	\$1,372,517	\$47,483	\$697,257	\$697,257	\$0.00	\$722,743
Sum:	\$23,703,475	\$23,277,794	\$425,681	\$20,950,974	\$20,983,273	\$32,299	\$2,720,202

State Administration	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amounts	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
State Administration****	\$173,037,000	N/A	N/A	\$78,935,172	\$79,844,003	\$908,830.20	\$93,192,997

All Programs	Total Allocations as of 9/2012	Total Obligations as of 9/2012	Total Unobligated Amounts	Total Expenditures thru 8/31/2012	Total Expenditures thru 9/30/2012	Total Monthly Expenditures	Total Remaining Balance
All Programs Total:	\$13,409,954,048	\$13,112,457,864	\$124,459,184	\$12,100,754,002	\$12,131,486,988	\$30,732,985	\$1,278,467,060

*Includes \$172 million not yet approved by HUD.

**\$2,810,643.69 of Bridge Loan Program Income funds were expended on this program.

***Remaining balance of the Louisiana Bridge Loan Program to be used by Small Firm Recovery Loan & Grant Programs.

****Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

^All or a portion of the unobligated funds will be obligated upon approval of pending CEA/Contract/Loan Agreement/Project Application.

Report Refreshed on 10/1/12

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Sep 2012

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amount	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$560,343,618	\$2,182,504	\$79,336,730	\$83,714,697	\$4,377,967	\$478,811,425
Sum:	\$562,526,122	\$560,343,618	\$2,182,504	\$79,336,730	\$83,714,697	\$4,377,967	\$478,811,425

Housing Programs	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amount	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$18,219,819	\$18,598,845	\$379,026	\$32,003,698
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$11,895,500	\$11,895,500	\$0	\$13,104,500
Public Housing - State	\$15,500,000	\$15,500,000	\$0	\$0	\$0	\$0	\$15,500,000
Homelessness Prevention	\$3,470,672	\$2,500,000	\$970,672	\$1,065,222	\$1,205,557	\$140,335	\$2,265,115
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$413,528	\$424,076	\$10,548	\$23,575,924
Non-Profit Homeowner Rehab	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Sum:	\$123,573,215	\$117,602,543	\$5,970,672	\$31,594,069	\$32,123,978	\$529,909	\$91,449,237

Infrastructure Programs	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amount	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$23,429	\$49,933	\$26,504	\$30,348,364
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$15,221,155	\$15,221,155	\$0	\$1,877,885
Municipal Infrastructure	\$35,000,000	\$34,857,239	\$142,761	\$6,261,627	\$7,156,712	\$895,085	\$27,843,288
Economic Development and Growth Infrastructure	\$80,000,000	\$54,222,723	\$25,777,277	\$39,000,000	\$39,000,000	\$0	\$41,000,000
State Cost-Share Reserves	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Sum:	\$182,497,337	\$136,577,299	\$45,920,038	\$60,506,211	\$61,427,800	\$921,589	\$121,069,537

Economic Development Programs	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amount	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$47,911,890	\$45,342,000	\$2,569,890	\$26,380,147	\$26,597,917	\$217,770	\$21,313,973
Innovation Grant Program	\$10,530,000	\$10,530,000	\$0	\$720,870	\$1,014,032	\$293,162	\$9,515,968
Innovation Program - Workforce	\$2,500,000	\$2,500,000	\$0	\$405,467	\$457,848	\$52,381	\$2,042,152
Sum:	\$60,941,890	\$58,372,000	\$2,569,890	\$27,506,484	\$28,069,797	\$563,313	\$32,872,093

Agriculture	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amount	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$39,492,293	\$39,492,293	\$0	\$38,639,505	\$38,639,505	\$0	\$852,788
Agri-business Recovery Loan Assistance	\$9,365,431	\$9,365,431	\$0	\$9,120,495	\$9,120,495	\$0	\$244,936
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$9,908,086	\$9,908,086	\$0	\$91,914
Agriculture Administration	\$908,870	\$908,870	\$0	\$582,428	\$582,428	\$0	\$326,442
Sum:	\$59,766,594	\$59,766,594	\$0	\$58,250,514	\$58,250,514	\$0	\$1,516,080

Fisheries	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amount	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,228,370	\$15,228,370	\$0	\$15,094,685	\$15,094,685	\$0	\$133,685
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$2,587,882	\$1,796,975	\$790,907	\$0	\$0	\$0	\$2,587,882
Sustainable Coastal Communities	\$7,925,000	\$7,475,000	\$450,000	\$772,596	\$1,235,160	\$462,564	\$6,689,840
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$81,554	\$81,554	\$0	\$43,446
Fishing Industry Modernization	\$100,000	\$100,000	\$0	\$91,246	\$91,246	\$0	\$8,754
Fisheries Administration	\$699,922	\$699,922	\$0	\$457,881	\$457,881	\$0	\$242,041
Sum:	\$34,971,179	\$33,730,272	\$1,240,907	\$24,802,967	\$25,265,531	\$462,564	\$9,705,648

Administration and Planning	Allocations as of 9/2012	Obligations as of 9/2012	Unobligated Amount	Expenditures thru 8/31/2012	Expenditures thru 9/30/2012	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$10,620,015	\$2,679,985	\$3,532,324	\$3,970,362	\$438,038	\$9,329,638
Planning	\$5,869,479	\$4,675,000	\$1,194,479	\$715,960	\$805,430	\$89,470	\$5,064,049
Administration	\$49,766,755	N/A	N/A	\$10,194,417	\$10,655,822	\$461,405	\$39,110,933
Sum:	\$68,936,234	N/A	N/A	\$14,442,701	\$15,431,614	\$988,913	\$53,504,620

Total Allocations as of 9/2012	Total Obligations as of 9/2012**	Total Unobligated Amount**	Total Expenditures thru 8/31/2012	Total Expenditures thru 9/30/2012	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$981,687,341	\$61,758,475	\$296,439,675	\$304,283,931	\$7,844,255	\$788,928,640

Report Refreshed on 10/1/12

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.



**Select Committee on Hurricane Recovery
Program Information/Updates**

November 1, 2012



Disaster Expenditures

- Louisiana has **expended 90.5%** of Katrina/Rita grants, which is **above the overall national average** of 86% for HUD K/R disaster grants
- **\$304.3 million**, or 27.8% expended, for Gustav/Ike grants

Housing Programs

Homeowner Assistance (Road Home)

- 129,922 homeowners have received \$8.96 billion
- Including \$940.8 million for elevations

Small Rental

- 8,272 units have been restored or created in 4,525 properties
- Includes 7,301 affordable units




Piggyback

Katrina/Rita		Gustav/Ike
Total Projects Awarded:	60	Total Projects Awarded:
Projects Completed:	53	Projects Completed:
Units Completed:	6,780	Units Completed:

as of 9/30/12




 Infrastructure			
as of 9/30/12			
Program	Approved Projects	Amount Obligated	Amount Disbursed
Long Term Community Recovery	201	\$699 million	\$354.1 million
Primary & Secondary Education	76	\$243.8 million	\$142.9 million
Local Government	38	\$167.7 million	\$104.8 million
Fisheries	23	\$26.5 million	\$9.8 million
Ratepayer Mitigation	1	\$200 million	\$200 million
Total	339	\$1.3 billion	\$811.6 million

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 Economic Development		
as of 9/30/12		
Program	Allocated	Expended
Louisiana Bridge Loan	\$6,563,641	\$6,131,331
Small Firm Recovery Grant and Loan	\$165,763,972	\$164,528,674
Project-Based Recovery Opportunity (PROP)*	\$29,089,356	\$11,451,400
Innovation Loan and Technical Assistance**	\$8,000,000	\$1,127,911
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634
Recovery Workforce Training	\$37,053,635	\$37,053,632
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Research Commercialization & Educational Enhancement	\$28,500,000	\$27,792,338
Total	\$313,310,238	\$286,349,986

*Program initiated in 2010
 **Program initiated in 2010; combines Katrina/Rita & Gustav/Ike recovery funds

5

 **Gustav and Ike Recovery**

Parish Recovery Program as of 9/30/12

Within 53 parishes:

- 267 infrastructure, housing and economic development projects
- \$560.3 million obligated
- \$83.7 million expended



<http://www.doa.louisiana.gov/CDBG/>

<http://www.road2la.org>

<http://www.mitigatela.org>