



Office of Community Development – Disaster Recovery Unit
Update for the Select Committee on Hurricane Recovery
July 2012

I. CDBG IMMS

- As of June 30, 2012, **22,757 homeowners** have received **\$170.4 million** for Individual Mitigation Measures through the Road Home program.

II. Road Home

- As of June 30, 2012, **129,885 homeowners** have received approximately **\$8.95 billion** through the Road Home program, including
 - **\$939.3 million** for **32,278 elevation payments** and
 - **\$2.12 billion** in Additional Compensation Grants to **46,074 recipients**.

Detail of Payments by Category:

Homeowner's Grant Assistance	May 31, 2012	June 30, 2012
Total Homeowners receiving funds	129,849	129,885
Total Amount disbursed to homeowners	\$8,948,929,138	\$8,954,326,746
Average award amount	\$68,918	\$68,940
Elevation Awards	32,250	32,278
Elevation Awards Disbursed	\$938,414,110	\$939,272,940
Additional Compensation Recipients	46,071	46,074
Additional Compensation Disbursed	\$2,115,886,002	\$2,116,456,275
Benefits Calculated Without Funds Disbursed	280	231
-- Active Applications	17	21
-- IMM Only Applications	158	126
-- Transferred to Title Company	105	84

III. Small Rental

- As of June 25, 2012, **4,374 property owners** have received **\$359 million**. A total of **7,981 units** are complete.

Small Rental Property Program	Active	Closed Loans (as of)			% Complete
		Apr. 23, 2012	May 28, 2012	June 25, 2012	
Properties	4,891	4,271	4,341	4,374	89.4%
Total units	9,643	7,779	7,915	7,981	82.8%
Affordable units	8,368	6,842	6,972	7,031	84%
Amount disbursed		\$346M	\$355M	\$359M	

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for June 2012

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amounts	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,755,938,929	\$9,662,317,991	\$93,620,938	\$9,499,710,400	\$9,504,560,898	\$4,850,498.00	\$251,378,031
Small Rental Property	\$662,857,250	\$660,719,340	\$2,137,910	\$495,237,089	\$502,105,351	\$6,868,261.68	\$160,751,899
LIHTC/CDBG Piggyback^	\$582,846,000	\$580,654,679	\$2,191,321	\$489,873,138	\$495,593,399	\$5,720,260.85	\$87,252,601
Louisiana Land Trust Slum and Blight Prevention	\$216,000,000	\$216,000,000	\$0	\$199,254,363	\$202,506,571	\$3,252,207.57	\$13,493,429
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$28,065,632	\$28,065,632	\$0.00	\$44,664,368
Soft Seconds^	\$72,600,000	\$70,500,000	\$2,100,000	\$4,092,565	\$4,789,613	\$697,048.24	\$67,810,387
First Time Homebuyer Pilot Program	\$48,298,000	\$48,298,000	\$0	\$33,397,394	\$33,460,302	\$62,907.47	\$14,837,698
Non-Profit Rebuilding Homelessness Supports and Housing	\$26,000,000	\$25,935,501	\$64,499	\$9,126,013	\$9,468,710	\$342,697.33	\$16,531,290
Housing Development Loan Fund	\$25,900,000	\$25,900,000	\$0	\$19,718,628	\$20,252,980	\$534,351.66	\$5,647,020
Building Code Enforcement	\$16,570,000	\$10,873,963	\$5,696,038	\$2,531,590	\$2,531,590	\$0.00	\$14,038,410
Contaminated Drywall	\$16,230,000	\$16,220,831	\$9,169	\$15,920,831	\$15,920,831	\$0.00	\$309,169
Rapid Re-housing	\$5,000,000	\$5,000,000	\$0	\$867,546	\$914,100	\$46,554.00	\$4,085,900
Plaquemines Parish Rehabilitation	\$5,000,000	\$4,430,698	\$569,302	\$4,335,224	\$4,476,890	\$141,666.76	\$523,110
Land Assembly Operations	\$4,000,000	\$4,000,000	\$0	\$2,633,051	\$2,645,337	\$12,286.18	\$1,354,663
Support to Community Based Programs	\$2,070,000	\$2,070,000	\$0	\$2,068,631	\$2,068,631	\$0.00	\$1,369
Sum:	\$11,514,110,179	\$11,407,391,919	\$106,718,260	\$10,810,146,635	\$10,832,675,375	\$22,528,740	\$683,197,255

Infrastructure Programs	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amounts	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,157,641	\$0	\$309,582,735	\$315,276,529	\$5,693,794.10	\$383,881,112
Primary and Secondary Education^	\$243,750,000	\$243,750,000	\$0	\$136,038,884	\$136,655,435	\$616,551.92	\$107,094,565
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0.00	\$0
Local Government^	\$179,378,488	\$154,367,029	\$25,011,459	\$76,508,006	\$77,041,331	\$533,325.23	\$102,337,157
Infrastructure Program Delivery	\$30,692,359	\$30,692,359	\$0	\$23,256,129	\$23,785,715	\$529,586.60	\$6,906,644
Fisheries Assistance	\$26,515,608	\$26,515,608	\$0	\$8,655,897	\$9,417,277	\$761,379.16	\$17,098,331
Sum:	\$1,379,494,096	\$1,354,482,637	\$25,011,459	\$754,236,304	\$762,370,941	\$8,134,637	\$617,317,808

Economic Development Programs	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amounts	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$165,763,972	\$165,763,972	\$0	\$164,401,806	\$164,403,234	\$1,427.88	\$1,360,738
Recovery Workforce Training	\$37,053,635	\$37,053,635	\$0	\$37,053,632	\$37,053,632	\$0.00	\$3
Small Firm Recovery Loan & Grant - PROP**^	\$35,388,416	\$24,589,356	\$10,799,060	\$9,147,154	\$9,609,673	\$462,519.03	\$25,778,743
Louisiana Tourism Marketing	\$28,500,000	\$28,500,000	\$0	\$28,425,066	\$28,425,066	\$0.00	\$74,934
Research Commercialization/ Educational Enhancement	\$28,500,000	\$28,500,000	\$0	\$27,119,871	\$27,272,721	\$152,849.74	\$1,227,279
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0.00	\$0
Small Firm Recovery Loan & Grant - Innovation	\$8,000,000	\$8,000,000	\$0	\$572,803	\$573,393	\$589.93	\$7,426,607
Louisiana Bridge Loan***	\$6,563,641	\$6,563,641	\$0	\$6,132,087	\$6,132,087	\$0.00	\$431,554
Sum:	\$319,609,298	\$308,810,238	\$10,799,060	\$284,199,426	\$284,816,813	\$617,387	\$36,299,859

Planning and Technical Assistance	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amounts	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,121,802	\$378,198	\$13,694,962	\$13,718,995	\$24,032.49	\$1,781,005

Planning and Technical Assistance	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amounts	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,495,933	\$6,499,680	\$3,747.00	\$283,795
State Technical Assistance	\$1,420,000	\$1,372,517	\$47,483	\$582,712	\$644,677	\$61,965.31	\$775,323
Sum:	\$23,703,475	\$23,277,795	\$425,680	\$20,822,595	\$20,912,340	\$89,745	\$2,840,123

State Administration	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amounts	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
State Administration****	\$173,037,000	N/A	N/A	\$75,028,421	\$76,403,602	\$1,375,180.69	\$96,633,398

All Programs	Total Allocations as of 6/2012	Total Obligations as of 6/2012	Total Unobligated Amounts	Total Expenditures thru 5/31/2012	Total Expenditures thru 6/30/2012	Total Monthly Expenditures	Total Remaining Balance
All Programs Total:	\$13,409,954,048	\$13,093,962,589	\$142,954,459	\$11,869,404,960	\$11,900,775,468	\$31,370,508	\$1,339,655,045

*Includes \$172 million not yet approved by HUD.

**\$2,810,643.69 of Bridge Loan Program Income funds were expended on this program.

***Remaining balance of the Louisiana Bridge Loan Program to be used by Small Firm Recovery Loan & Grant Programs.

****Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

^All or a portion of the unobligated funds will be obligated upon approval of pending CEA/Contract/Loan Agreement/Project Application.

Report Refreshed on 7/2/12

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for June 2012

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amount	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$541,858,437	\$20,667,685	\$66,602,220	\$68,310,859	\$1,708,639	\$494,215,263
Sum:	\$562,526,122	\$541,858,437	\$20,667,685	\$66,602,220	\$68,310,859	\$1,708,639	\$494,215,263

Housing Programs	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amount	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$12,911,714	\$13,486,628	\$574,914	\$37,115,915
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$10,016,142	\$10,710,058	\$693,916	\$14,289,942
Public/Supportive Housing - State	\$15,500,000	\$15,500,000	\$0	\$0	\$0	\$0	\$15,500,000
Homelessness Prevention	\$3,470,672	\$2,500,000	\$970,672	\$797,337	\$943,108	\$145,771	\$2,527,564
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$398,258	\$410,558	\$12,300	\$23,589,442
Non-Profit Homeowner Rehab	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Sum:	\$123,573,215	\$117,602,543	\$5,970,672	\$24,123,451	\$25,550,352	\$1,426,901	\$98,022,863

Infrastructure Programs	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amount	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$22,236	\$23,429	\$1,193	\$30,374,868
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$14,368,036	\$14,368,036	\$0	\$2,731,004
Municipal Infrastructure	\$35,000,000	\$34,857,239	\$142,761	\$2,994,880	\$3,509,043	\$514,163	\$31,490,957
Economic Development and Growth Infrastructure	\$80,000,000	\$53,000,000	\$27,000,000	\$39,000,000	\$39,000,000	\$0	\$41,000,000
State Cost-Share Reserves	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Sum:	\$182,497,337	\$135,354,576	\$47,142,761	\$56,385,152	\$56,900,508	\$515,356	\$125,596,829

Economic Development Programs	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amount	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$47,911,890	\$40,642,000	\$7,269,890	\$18,705,094	\$25,555,190	\$6,850,096	\$22,356,700
Innovation Grant Program	\$13,030,000	\$13,030,000	\$0	\$701,124	\$717,752	\$16,628	\$12,312,248
Sum:	\$60,941,890	\$53,672,000	\$7,269,890	\$19,406,218	\$26,272,942	\$6,866,724	\$34,668,948

Agriculture	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amount	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$39,492,293	\$39,492,293	\$0	\$38,639,505	\$38,639,505	\$0	\$852,788
Agri-business Recovery Loan Assistance	\$9,365,431	\$9,365,431	\$0	\$9,120,495	\$9,120,495	\$0	\$244,936
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$9,908,086	\$9,908,086	\$0	\$91,914
Agriculture Administration	\$908,870	\$908,870	\$0	\$582,428	\$582,428	\$0	\$326,442
Sum:	\$59,766,594	\$59,766,594	\$0	\$58,250,514	\$58,250,514	\$0	\$1,516,080

Fisheries	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amount	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,228,370	\$15,228,370	\$0	\$15,083,889	\$15,083,889	\$0	\$144,481
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$2,587,882	\$1,796,975	\$790,907	\$0	\$0	\$0	\$2,587,882
Sustainable Coastal Communities	\$7,925,000	\$7,075,000	\$850,000	\$291,412	\$334,019	\$42,607	\$7,590,981
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$64,049	\$64,049	\$0	\$60,951
Fishing Industry Modernization	\$100,000	\$100,000	\$0	\$85,409	\$85,409	\$0	\$14,591
Fisheries Administration	\$699,922	\$699,922	\$0	\$457,881	\$457,881	\$0	\$242,041
Sum:	\$34,971,179	\$33,330,272	\$1,640,907	\$24,287,645	\$24,330,252	\$42,607	\$10,640,927

Administration and Planning	Allocations as of 6/2012	Obligations as of 6/2012	Unobligated Amount	Expenditures thru 5/31/2012	Expenditures thru 6/30/2012	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$10,620,015	\$2,679,985	\$2,852,474	\$3,085,918	\$233,444	\$10,214,082
Planning	\$5,869,479	\$4,675,000	\$1,194,479	\$715,960	\$715,960	\$0	\$5,153,519
Administration	\$49,766,755	N/A	N/A	\$8,929,618	\$9,428,719	\$499,101	\$40,338,036
Sum:	\$68,936,234	N/A	N/A	\$12,498,052	\$13,230,597	\$732,545	\$55,705,637

Total Allocations as of 6/2012	Total Obligations as of 6/2012**	Total Unobligated Amount**	Total Expenditures thru 5/31/2012	Total Expenditures thru 6/30/2012	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$956,879,437	\$86,566,379	\$261,553,252	\$272,846,024	\$11,292,772	\$820,366,547

Report Refreshed on 7/2/12

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.



**Select Committee on Hurricane Recovery
Program Information/Updates**

July 18, 2012



Disaster Expenditures

- Louisiana has **expended 89%** of Katrina/Rita grants, which is **above the overall national average** of 86% for HUD K/R disaster grants
- **\$272.8 million**, or nearly 25% expended, for Gustav/Ike grants

 **Housing Programs**

Homeowners Assistance (Road Home)

- 128,885 homeowners have received \$8.95 billion
- Including \$939.3 million for elevations



Small Rental

- 7,981 units have been restored or created in 4,374 properties
- Includes 7,031 affordable units



 **Piggyback**

Katrina/Rita

Total Projects Awarded: 58
 Projects Completed: 50
 Units Completed: 6,405

Gustav/Ike

Total Projects Awarded: 12
 Projects Completed: 6
 Units Completed: 275



as of June 30, 2012



FEMA Trailer Deactivation

- The last family in a trailer has been permanently housed.
- The last FEMA trailer in the state was removed July 3.

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Infrastructure

as of June 30

Program	Approved Projects	Amount Obligated	Amount Disbursed
Long Term Community Recovery	199	\$699 million	\$315.3 million
Primary & Secondary Education	76	\$243.8 million	\$136.7 million
Local Government	37	\$154 million	\$77 million
Fisheries	23	\$26.5 million	\$9.4 million

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 Economic Development		
as of June 30, 2012		
Program	Allocated	Expended
Louisiana Bridge Loan	\$6,563,641	\$6,132,087
Small Firm Recovery Grant and Loan	\$165,763,972	\$164,403,234
Project-Based Recovery Opportunity (PROP)*	\$35,388,416	\$9,609,673
Innovation Loan and Technical Assistance**	\$8,000,000	\$573,393
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634
Recovery Workforce Training	\$37,053,635	\$37,053,632
Louisiana Tourism Marketing	\$28,500,000	\$28,425,066
Research Commercialization & Educational Enhancement	\$28,500,000	\$27,272,721
Total	\$319,609,298	\$283,309,440

*Program initiated in 2010
 **Program initiated in 2010; combines Katrina/Rita & Gustav/Ike recovery funds

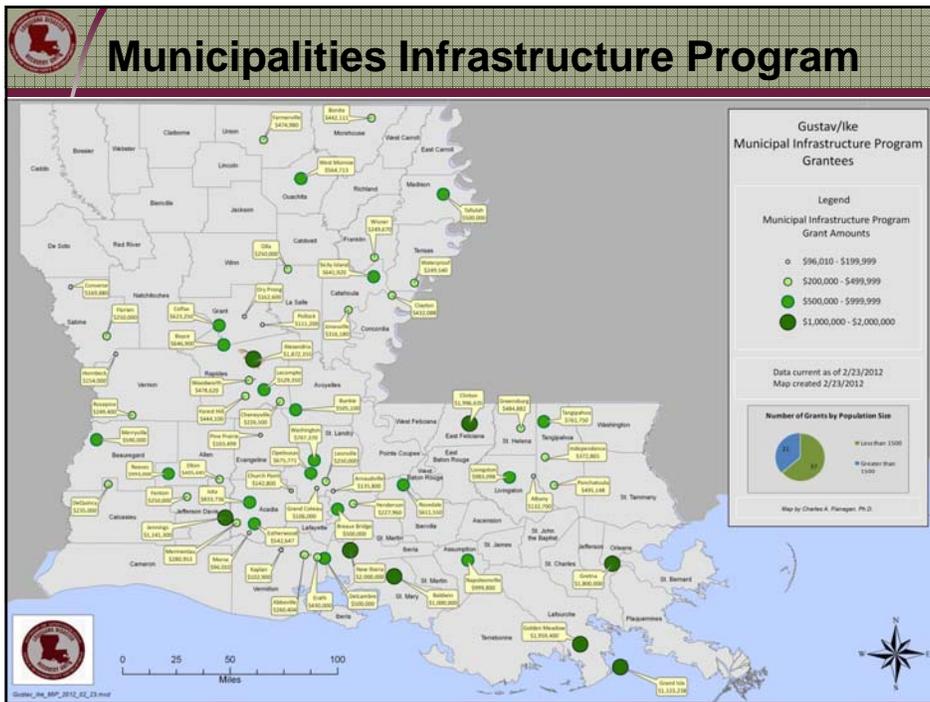
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 Gustav and Ike Recovery	
as of 6/30/12	
<h3 style="color: red;">Parish Recovery Program</h3> <ul style="list-style-type: none"> • Within 53 parishes: <ul style="list-style-type: none"> ○ 235 infrastructure, housing and economic development projects ○ \$541.9 million obligated ○ \$68.3 million expended 	
	
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State-Implemented Programs

Municipalities Infrastructure Program

- \$30 million awarded to 56 cities, towns and villages within 31 parishes
- \$5 million obligated to coastal parishes; five awardees

State-Implemented Programs

Comprehensive Resiliency - \$10 million

- **Pilot Program**
- **39 projects**
- Funds for planning projects were awarded to the following communities:

Alexandria	Gretna	New Orleans
Baker	Hammond	Opelousas
Baton Rouge	Kenner	Pineville
Breaux Bridge	Lafayette	Plaquemine
Central	Livingston	Scott
Church Point	Monroe	Slidell
Covington	Morgan City	Walker

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Resiliency Assistance Program

- First regional workshop, "Building Statewide Networks," held May 22 in Baton Rouge
- Website is in design phase; will go live in late August
- The next workshop will be held in September

