

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_100	Executive Office	100	Administrative	45,623,152
05	01_100	Executive Office	200	Louisiana Indigent Defense Assistance Boar	9,482,079
					<u>55,105,231</u>
05	01_100	Executive Office	000	General Fund (Direct)	23,808,744
05	01_100	Executive Office	002	Fees and Self-generated Revenues	34,250
05	01_100	Executive Office	003	Interagency Transfers	12,895,238
05	01_100	Executive Office	006	Federal Funds	4,461,551
05	01_100	Executive Office	CR5	DNA Testing Post-Conviction Relief for Ind	37,500
05	01_100	Executive Office	P09	Disability Affairs Trust Fund	195,349
05	01_100	Executive Office	V01	Oil Spill Contingency Fund	5,165,666
05	01_100	Executive Office	V07	Rural Development Fund	7,586,933
05	01_100	Executive Office	V09	Louisiana Environmental Education Fund	920,000
					<u>55,105,231</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_101	Indian Affairs	100	Administrative	3,192,445
05	01_101	Indian Affairs	000	General Fund (Direct)	67,445
05	01_101	Indian Affairs	002	Fees and Self-generated Revenues	25,000
05	01_101	Indian Affairs	G07	Avoyelles Parish Local Government Gaming	3,100,000
					<u>3,192,445</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_103	Mental Health Adv	100	Administrative	1,027,115
05	01_103	Mental Health Adv	000	General Fund (Direct)	1,027,115

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_105	La Man Housing Com	100	Administrative	434,324
05	01_105	La Man Housing Com	006	Federal Funds	100,755
05	01_105	La Man Housing Com	V20	Louisiana Manufactured Housing Commission	333,569
					<hr/> 434,324

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_107	DOA	100	Executive Administration	99,446,468
05	01_107	DOA	200	Inspector General	1,088,003
05	01_107	DOA	300	Community Development Block Grant	60,214,871
05	01_107	DOA	A00	Auxiliary Account	39,119,263
					<hr/> 199,868,605
05	01_107	DOA	000	General Fund (Direct)	65,476,086
05	01_107	DOA	002	Fees and Self-generated Revenues	23,347,030
05	01_107	DOA	003	Interagency Transfers	48,945,517
05	01_107	DOA	006	Federal Funds	59,599,972
05	01_107	DOA	V25	2004 Overcollections Fund	2,500,000
					<hr/> 199,868,605

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_108	Pts Comp Fund Over	100	Administrative	2,558,068
05	01_108	Pts Comp Fund Over	101	Patients Compensation Fund	2,558,068

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_112	Military Affairs	100	Military Affairs	26,656,076
05	01_112	Military Affairs	200	Emergency Preparedness	85,068,997
05	01_112	Military Affairs	300	Education	17,274,160
05	01_112	Military Affairs	A00	Auxiliary Account	120,000
					<hr/> 129,119,233
05	01_112	Military Affairs	000	General Fund (Direct)	21,893,835
05	01_112	Military Affairs	002	Fees and Self-generated Revenues	2,553,834
05	01_112	Military Affairs	003	Interagency Transfers	663,688
05	01_112	Military Affairs	006	Federal Funds	104,007,876
					<hr/> 129,119,233

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_113	Workforce Comm	100	Administrative	2,633,840
05	01_113	Workforce Comm	000	General Fund (Direct)	888,840
05	01_113	Workforce Comm	002	Fees and Self-generated Revenues	110,000
05	01_113	Workforce Comm	003	Interagency Transfers	135,000
05	01_113	Workforce Comm	006	Federal Funds	1,500,000
					<u>2,633,840</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_114	Womens Policy	100	Administrative	6,299,174
05	01_114	Womens Policy	000	General Fund (Direct)	3,371,290
05	01_114	Womens Policy	002	Fees and Self-generated Revenues	575,148
05	01_114	Womens Policy	003	Interagency Transfers	791,667
05	01_114	Womens Policy	006	Federal Funds	1,468,316
05	01_114	Womens Policy	V13	Battered Women Shelter Fund	92,753
					<hr/> 6,299,174

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_124	La Stad/Expo Dist	100	Administrative	49,998,573
05	01_124	La Stad/Expo Dist	000	General Fund (Direct)	50,000
05	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	41,748,573
05	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance	1,500,000
05	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	6,700,000
					<u>49,998,573</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_126	Tax Appeals	100	Administrative	274,641
05	01_126	Tax Appeals	000	General Fund (Direct)	250,306
05	01_126	Tax Appeals	002	Fees and Self-generated Revenues	24,335
					<hr/> 274,641

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APRROP NAME</u>	<u>AMOUNT</u>
05	01_129	LCLE	100	Federal	27,087,495
05	01_129	LCLE	200	State	9,611,977
					<hr/> 36,699,472
05	01_129	LCLE	000	General Fund (Direct)	3,078,495
05	01_129	LCLE	002	Fees and Self-generated Revenues	1,498,769
05	01_129	LCLE	003	Interagency Transfers	199,104
05	01_129	LCLE	006	Federal Funds	26,163,625
05	01_129	LCLE	CR1	Crime Victims Reparation Fund A250-82	1,903,713
05	01_129	LCLE	E32	Tobacco Tax Health Care Fund	3,541,667
05	01_129	LCLE	V02	Drug Abuse Education & Treatment Fund	314,099
					<hr/> 36,699,472

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_133	Elderly Affairs	100	Administrative	6,121,153
05	01_133	Elderly Affairs	200	Title III, Title V, Title VII and USDA	29,680,951
05	01_133	Elderly Affairs	300	Action Match	407,312
05	01_133	Elderly Affairs	400	Parish Councils on Aging	1,960,159
05	01_133	Elderly Affairs	500	Senior Centers	4,757,303
					<hr/> 42,926,878
05	01_133	Elderly Affairs	000	General Fund (Direct)	21,535,868
05	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	39,420
05	01_133	Elderly Affairs	006	Federal Funds	21,351,590
					<hr/> 42,926,878

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_254	Racing Commission	100	Louisiana State Racing Commission	8,935,533
05	01_254	Racing Commission	002	Fees and Self-generated Revenues	6,125,881
05	01_254	Racing Commission	G05	Video Poker Purse Supplemental Fund	2,809,652
					<u>8,935,533</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_255	Financial Institut	100	Office of Financial Institutions	9,005,587
05	01_255	Financial Institut	002	Fees and Self-generated Revenues	9,005,587

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	01_259	Cosmetology Board	100	State Board of Cosmetology	1,781,415
05	01_259	Cosmetology Board	002	Fees and Self-generated Revenues	1,781,415

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	03_130	Veterans Affairs	100	Administrative	1,338,447
05	03_130	Veterans Affairs	200	Claims	413,668
05	03_130	Veterans Affairs	300	Contact Assistance	2,356,118
05	03_130	Veterans Affairs	400	State Approval Agency	165,851
					<hr/> 4,274,084
05	03_130	Veterans Affairs	000	General Fund (Direct)	3,479,177
05	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	629,056
05	03_130	Veterans Affairs	006	Federal Funds	165,851
					<hr/> 4,274,084

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	03_131	La War Vets Home	100	Louisiana War Veterans Home	7,304,734
05	03_131	La War Vets Home	000	General Fund (Direct)	1,631,389
05	03_131	La War Vets Home	002	Fees and Self-generated Revenues	2,491,567
05	03_131	La War Vets Home	006	Federal Funds	3,181,778
					<hr/> 7,304,734

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	6,496,405
05	03_132	NE War Vets Home	000	General Fund (Direct)	1,146,405
05	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	2,350,000
05	03_132	NE War Vets Home	006	Federal Funds	3,000,000
					<hr/> 6,496,405

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	4,741,072
05	03_134	SW War Vets Home	000	General Fund (Direct)	2,962,480
05	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	788,875
05	03_134	SW War Vets Home	006	Federal Funds	989,717
					<hr/> 4,741,072

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	04_139	Sec of State	100	Administrative	8,176,451
05	04_139	Sec of State	200	Elections	79,687,528
05	04_139	Sec of State	300	Archives and Records	3,203,792
05	04_139	Sec of State	400	Museum and Other Operations	2,909,399
05	04_139	Sec of State	500	Commercial	4,095,523
					<hr/> 98,072,693
05	04_139	Sec of State	000	General Fund (Direct)	34,957,941
05	04_139	Sec of State	002	Fees and Self-generated Revenues	15,149,701
05	04_139	Sec of State	003	Interagency Transfers	307,927
05	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	4,911,421
05	04_139	Sec of State	SSB	Help Louisiana Vote Fund, Voting Systems A	7,351,684
05	04_139	Sec of State	SSC	Help Louisiana Vote Fund, HAVA Requirement	35,067,672
05	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	307,685
05	04_139	Sec of State	T09	Shreveport Riverside Convention Center Ind	18,662
					<hr/> 98,072,693

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	04_141	Attorney General	100	Administrative	8,683,556
05	04_141	Attorney General	200	Civil Law	8,671,312
05	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	6,035,175
05	04_141	Attorney General	400	Risk Litigation	13,061,852
05	04_141	Attorney General	500	Gaming	5,344,143
					<hr/>
					41,796,038
05	04_141	Attorney General	000	General Fund (Direct)	14,121,143
05	04_141	Attorney General	002	Fees and Self-generated Revenues	4,153,563
05	04_141	Attorney General	003	Interagency Transfers	14,731,839
05	04_141	Attorney General	006	Federal Funds	2,171,291
05	04_141	Attorney General	G04	Riverboat Gaming Enforcement	4,532,492
05	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	533,236
05	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	702,474
05	04_141	Attorney General	JS5	Dept.of Justice Legal Support Fund	500,000
05	04_141	Attorney General	Z13	Louisiana Fund	350,000
					<hr/>
					41,796,038

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	04_146	Lieutenant Governo	100	Administrative	2,271,011
05	04_146	Lieutenant Governo	200	Grants	<u>3,943,388</u>
					6,214,399
05	04_146	Lieutenant Governo	000	General Fund (Direct)	1,271,011
05	04_146	Lieutenant Governo	003	Interagency Transfers	615,058
05	04_146	Lieutenant Governo	006	Federal Funds	<u>4,328,330</u>
					6,214,399

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	04_147	State Treasurer	100	Administrative	7,230,178
05	04_147	State Treasurer	200	Financial Accountability and Control	3,124,513
05	04_147	State Treasurer	300	Debt Management	1,879,628
05	04_147	State Treasurer	400	Investment Management	2,903,601
					<hr/> 15,137,920
05	04_147	State Treasurer	000	General Fund (Direct)	1,122,946
05	04_147	State Treasurer	002	Fees and Self-generated Revenues	6,479,013
05	04_147	State Treasurer	003	Interagency Transfers	1,196,626
05	04_147	State Treasurer	006	Federal Funds	1,000
05	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	861,535
05	04_147	State Treasurer	ST1	Incentive Fund	4,000,000
05	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	705,700
05	04_147	State Treasurer	Z17	Health Excellence Fund	257,034
05	04_147	State Treasurer	Z18	Education Excellence Fund	257,033
05	04_147	State Treasurer	Z19	TOPS Fund	257,033
					<hr/> 15,137,920

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	04_158	Public Service Com	100	Administrative	3,067,832
05	04_158	Public Service Com	200	Support Services	1,828,956
05	04_158	Public Service Com	300	Motor Carrier Registration	1,655,180
05	04_158	Public Service Com	400	District Offices	<u>2,021,131</u>
					8,573,099
05	04_158	Public Service Com	002	Fees and Self-generated Revenues	275,788
05	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	1,795,589
05	04_158	Public Service Com	Y02	Economic/Rate & Hearing Exam Supplemental	735,163
05	04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	<u>5,766,559</u>
					8,573,099

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	04_160	Agriculture and Fo	100	Management and Finance	17,701,563
05	04_160	Agriculture and Fo	200	Marketing	2,832,718
05	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	44,150,534
05	04_160	Agriculture and Fo	400	Animal Health Services	9,412,448
05	04_160	Agriculture and Fo	500	Agro-Consumer Services	5,974,691
05	04_160	Agriculture and Fo	600	Forestry	19,950,223
05	04_160	Agriculture and Fo	700	Soil and Water Conservation	4,098,671
05	04_160	Agriculture and Fo	A00	Auxiliary Account	4,664,491
					<hr/>
					108,785,339
05	04_160	Agriculture and Fo	000	General Fund (Direct)	28,171,066
05	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	9,859,721
05	04_160	Agriculture and Fo	003	Interagency Transfers	555,719
05	04_160	Agriculture and Fo	006	Federal Funds	10,897,230
05	04_160	Agriculture and Fo	A02	Structural Pest Control Communication Fund	702,455
05	04_160	Agriculture and Fo	A05	Feed Commission Fund	254,977
05	04_160	Agriculture and Fo	A06	Fertilizer Fund	1,210,621
05	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	12,733,479
05	04_160	Agriculture and Fo	A09	Pesticide Fund	3,695,000
05	04_160	Agriculture and Fo	A11	Forest Protection Fund	830,000
05	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	23,941,989
05	04_160	Agriculture and Fo	A13	Agricultural Commodity Self Insurance	350,000
05	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	3,293,848
05	04_160	Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	6,500,000
05	04_160	Agriculture and Fo	A16	Formosan Termite Initiative Fund	1,011,550
05	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	10,470
05	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	1,162,044
05	04_160	Agriculture and Fo	A19	Apiary Fund	2,000
05	04_160	Agriculture and Fo	A20	Horticulture Commission Fund	794,000
05	04_160	Agriculture and Fo	A21	Seed Commission Fund	227,647
05	04_160	Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	309,093
05	04_160	Agriculture and Fo	A23	Weights and Measures Fund	1,773,668
05	04_160	Agriculture and Fo	A24	Commercial Feed Fund	420,562
05	04_160	Agriculture and Fo	A25	Crop Pests and Diseases Fund	78,200
					<hr/>
					108,785,339

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	04_165	Commissioner of In	100	Administrative	9,152,103
05	04_165	Commissioner of In	200	Market Compliance	17,791,666
					<hr/> 26,943,769
05	04_165	Commissioner of In	002	Fees and Self-generated Revenues	25,504,204
05	04_165	Commissioner of In	006	Federal Funds	209,436
05	04_165	Commissioner of In	108	Administrative Fund-Department of Insuranc	668,720
05	04_165	Commissioner of In	109	Insurance Fraud Investigation Fund	323,000
05	04_165	Commissioner of In	112	Auto. Theft and Insurance Fraud Prev. Auth	238,409
					<hr/> 26,943,769

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	05_251	DED - Secretary	100	Administration	3,927,131
05	05_251	DED - Secretary	000	General Fund (Direct)	3,328,097
05	05_251	DED - Secretary	002	Fees and Self-generated Revenues	189,452
05	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	409,582
					<hr/> 3,927,131

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	05_252	DED - Bus Dev	100	Business Services	43,059,479
05	05_252	DED - Bus Dev	200	Resource Services	16,558,849
05	05_252	DED - Bus Dev	300	Cluster Services	2,231,988
					<u>61,850,316</u>
05	05_252	DED - Bus Dev	000	General Fund (Direct)	36,944,744
05	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	1,903,241
05	05_252	DED - Bus Dev	003	Interagency Transfers	50,000
05	05_252	DED - Bus Dev	006	Federal Funds	150,000
05	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	19,602,331
05	05_252	DED - Bus Dev	EDB	Small Business Surety Bonding Fund	1,200,000
05	05_252	DED - Bus Dev	EDM	Marketing Fund	2,000,000
					<u>61,850,316</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	06_261	CRT - Secretary	100	Administrative	1,157,541
05	06_261	CRT - Secretary	200	Management and Finance	2,345,289
					<hr/> 3,502,830
05	06_261	CRT - Secretary	000	General Fund (Direct)	3,125,855
05	06_261	CRT - Secretary	002	Fees and Self-generated Revenues	53,925
05	06_261	CRT - Secretary	003	Interagency Transfers	323,050
					<hr/> 3,502,830

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	06_262	CRT - State Librar	100	Library Services	10,195,936
05	06_262	CRT - State Librar	000	General Fund (Direct)	6,974,274
05	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	20,905
05	06_262	CRT - State Librar	006	Federal Funds	3,200,757
					<hr/> 10,195,936

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	06_263	CRT - State Museum	100	Museum	5,879,928
05	06_263	CRT - State Museum	000	General Fund (Direct)	5,297,701
05	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	582,227
					<hr/> 5,879,928

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	06_264	CRT - State Parks	100	Parks and Recreation	25,656,366
05	06_264	CRT - State Parks	000	General Fund (Direct)	23,794,656
05	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	512,723
05	06_264	CRT - State Parks	006	Federal Funds	1,348,987
					<hr/> 25,656,366

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	06_265	CRT - Cultural Dev	100	Cultural Development	2,795,928
05	06_265	CRT - Cultural Dev	200	Arts	6,034,866
					<hr/> 8,830,794
05	06_265	CRT - Cultural Dev	000	General Fund (Direct)	6,633,277
05	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	25,000
05	06_265	CRT - Cultural Dev	003	Interagency Transfers	280,066
05	06_265	CRT - Cultural Dev	006	Federal Funds	1,852,451
05	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	40,000
					<hr/> 8,830,794

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	06_267	CRT - Tourism	100	Administrative	1,211,389
05	06_267	CRT - Tourism	200	Marketing	13,582,295
05	06_267	CRT - Tourism	300	Welcome Centers	2,445,484
05	06_267	CRT - Tourism	400	Consumer Information Services	1,473,365
					<hr/> 18,712,533
05	06_267	CRT - Tourism	000	General Fund (Direct)	355,000
05	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	18,072,982
05	06_267	CRT - Tourism	003	Interagency Transfers	284,551
					<hr/> 18,712,533

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	07_273	DOTD - Admin	100	Office of the Secretary	1,714,221
05	07_273	DOTD - Admin	200	Office of Management and Finance	26,439,783
					<hr/> 28,154,004
05	07_273	DOTD - Admin	000	General Fund (Direct)	525,000
05	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	202,643
05	07_273	DOTD - Admin	003	Interagency Transfers	520,000
05	07_273	DOTD - Admin	54N	TTF-Federal	1,019,493
05	07_273	DOTD - Admin	54P	TTF-Regular	25,886,868
					<hr/> 28,154,004

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	07_275	DOTD- Pub Works	200	Water Resources and Intermodal	5,203,826
05	07_275	DOTD- Pub Works	300	Aviation	1,019,540
05	07_275	DOTD- Pub Works	400	Public Transportation	12,157,571
					<u>18,380,937</u>
05	07_275	DOTD- Pub Works	000	General Fund (Direct)	200,000
05	07_275	DOTD- Pub Works	002	Fees and Self-generated Revenues	1,364,830
05	07_275	DOTD- Pub Works	003	Interagency Transfers	281,369
05	07_275	DOTD- Pub Works	006	Federal Funds	10,581,597
05	07_275	DOTD- Pub Works	54N	TTF-Federal	122,721
05	07_275	DOTD- Pub Works	54P	TTF-Regular	5,830,420
					<u>18,380,937</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	07_276	DOTD - Eng/Ops	100	Highways	77,694,371
05	07_276	DOTD - Eng/Ops	200	Bridge Trust	17,091,508
05	07_276	DOTD - Eng/Ops	300	Planning and Programming	13,694,045
05	07_276	DOTD - Eng/Ops	400	Operations	253,598,057
05	07_276	DOTD - Eng/Ops	500	Marine Trust	9,454,387
					<hr/> 371,532,368
05	07_276	DOTD - Eng/Ops	000	General Fund (Direct)	125,000
05	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	36,471,373
05	07_276	DOTD - Eng/Ops	003	Interagency Transfers	363,394
05	07_276	DOTD - Eng/Ops	006	Federal Funds	1,000,000
05	07_276	DOTD - Eng/Ops	54N	TTF-Federal	64,005,342
05	07_276	DOTD - Eng/Ops	54P	TTF-Regular	269,140,159
05	07_276	DOTD - Eng/Ops	HW3	DOTD Right of Way Permit Proceeds	427,100
					<hr/> 371,532,368

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_400	Corrections-Admin	10A	Office of the Secretary	1,514,810
05	08_400	Corrections-Admin	10B	Office of Management and Finance	32,489,898
05	08_400	Corrections-Admin	10C	Adult Services	4,081,685
05	08_400	Corrections-Admin	10D	Pardon Board	354,794
05	08_400	Corrections-Admin	10E	Parole Board	745,356
					<hr/>
					39,186,543
05	08_400	Corrections-Admin	000	General Fund (Direct)	29,025,168
05	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	817,814
05	08_400	Corrections-Admin	003	Interagency Transfers	2,350,353
05	08_400	Corrections-Admin	006	Federal Funds	6,293,208
05	08_400	Corrections-Admin	V25	2004 Overcollections Fund	700,000
					<hr/>
					39,186,543

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APRROP NAME</u>	<u>AMOUNT</u>
05	08_401	Phelps Corr Ctr	100	Administrative	2,017,753
05	08_401	Phelps Corr Ctr	200	Incarceration	12,536,055
05	08_401	Phelps Corr Ctr	300	Rehabilitation	377,888
05	08_401	Phelps Corr Ctr	400	Health Services	1,430,375
05	08_401	Phelps Corr Ctr	A00	Auxiliary Account	776,842
					<hr/> 17,138,913
05	08_401	Phelps Corr Ctr	000	General Fund (Direct)	15,881,437
05	08_401	Phelps Corr Ctr	002	Fees and Self-generated Revenues	1,170,334
05	08_401	Phelps Corr Ctr	003	Interagency Transfers	87,142
					<hr/> 17,138,913

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_402	La State Pen	100	Administrative	10,783,742
05	08_402	La State Pen	200	Incarceration	69,820,068
05	08_402	La State Pen	300	Rehabilitation	1,228,852
05	08_402	La State Pen	400	Health Services	14,829,305
05	08_402	La State Pen	A00	Auxiliary Account	4,178,934
					<hr/>
					100,840,901
05	08_402	La State Pen	000	General Fund (Direct)	94,478,599
05	08_402	La State Pen	002	Fees and Self-generated Revenues	6,189,802
05	08_402	La State Pen	003	Interagency Transfers	172,500
					<hr/>
					100,840,901

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_403	Youth Development	10A	Administrative	28,906,709
05	08_403	Youth Development	10B	Swanson Correctional Center for Youth	19,612,348
05	08_403	Youth Development	10C	Jetson Correctional Center for Youth	24,354,967
05	08_403	Youth Development	10D	Bridge City Correctional Center for Youth	8,646,566
05	08_403	Youth Development	800	Field Services	15,749,705
05	08_403	Youth Development	900	Contract Services	36,231,388
					<hr/> 133,501,683
05	08_403	Youth Development	000	General Fund (Direct)	115,614,778
05	08_403	Youth Development	002	Fees and Self-generated Revenues	258,550
05	08_403	Youth Development	003	Interagency Transfers	14,076,788
05	08_403	Youth Development	006	Federal Funds	388,309
05	08_403	Youth Development	CR2	Youthful Offender Management Fund	3,163,258
					<hr/> 133,501,683

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_405	Avoyelles Corr Ctr	100	Administrative	2,361,320
05	08_405	Avoyelles Corr Ctr	200	Incarceration	14,326,461
05	08_405	Avoyelles Corr Ctr	300	Rehabilitation	440,996
05	08_405	Avoyelles Corr Ctr	400	Health Services	2,028,724
05	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	1,158,696
					<hr/> 20,316,197
05	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	18,578,741
05	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	1,674,648
05	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	62,808
					<hr/> 20,316,197

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_406	La Corr Inst Women	100	Administrative	2,219,134
05	08_406	La Corr Inst Women	200	Incarceration	11,440,938
05	08_406	La Corr Inst Women	300	Rehabilitation	443,211
05	08_406	La Corr Inst Women	400	Health Services	3,345,434
05	08_406	La Corr Inst Women	A00	Auxiliary Account	1,131,011
					<hr/> 18,579,728
05	08_406	La Corr Inst Women	000	General Fund (Direct)	17,090,340
05	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	1,410,613
05	08_406	La Corr Inst Women	003	Interagency Transfers	78,775
					<hr/> 18,579,728

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_407	Winn Corr Ctr	100	Administrative	216,694
05	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	15,896,407
					<hr/> 16,113,101
05	08_407	Winn Corr Ctr	000	General Fund (Direct)	15,983,179
05	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	104,782
05	08_407	Winn Corr Ctr	003	Interagency Transfers	25,140
					<hr/> 16,113,101

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_408	Allen Corr Ctr	100	Administration	222,037
05	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	15,918,924
					<hr/> 16,140,961
05	08_408	Allen Corr Ctr	000	General Fund (Direct)	16,023,238
05	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	92,583
05	08_408	Allen Corr Ctr	003	Interagency Transfers	25,140
					<hr/> 16,140,961

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_409	Dixon Corr Inst	100	Administrative	2,529,376
05	08_409	Dixon Corr Inst	200	Incarceration	21,097,178
05	08_409	Dixon Corr Inst	300	Rehabilitation	871,179
05	08_409	Dixon Corr Inst	400	Health Services	5,132,699
05	08_409	Dixon Corr Inst	A00	Auxiliary Account	1,632,871
					<hr/> 31,263,303
05	08_409	Dixon Corr Inst	000	General Fund (Direct)	28,202,178
05	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	2,292,485
05	08_409	Dixon Corr Inst	003	Interagency Transfers	768,640
					<hr/> 31,263,303

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_412	Dabadie Corr Ctr	100	Administrative	923,277
05	08_412	Dabadie Corr Ctr	200	Incarceration	5,685,578
05	08_412	Dabadie Corr Ctr	400	Health Services	651,911
05	08_412	Dabadie Corr Ctr	A00	Auxiliary Account	533,332
					<hr/> 7,794,098
05	08_412	Dabadie Corr Ctr	000	General Fund (Direct)	6,642,906
05	08_412	Dabadie Corr Ctr	002	Fees and Self-generated Revenues	972,752
05	08_412	Dabadie Corr Ctr	003	Interagency Transfers	178,440
					<hr/> 7,794,098

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APRROP NAME</u>	<u>AMOUNT</u>
05	08_413	Hunt Corr Ctr	100	Administrative	4,626,479
05	08_413	Hunt Corr Ctr	200	Incarceration	24,408,855
05	08_413	Hunt Corr Ctr	300	Rehabilitation	576,967
05	08_413	Hunt Corr Ctr	400	Health Services	5,912,325
05	08_413	Hunt Corr Ctr	500	Diagnostic	4,515,552
05	08_413	Hunt Corr Ctr	A00	Auxiliary Account	1,887,765
					<hr/> 41,927,943
05	08_413	Hunt Corr Ctr	000	General Fund (Direct)	39,222,968
05	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	2,625,259
05	08_413	Hunt Corr Ctr	003	Interagency Transfers	79,716
					<hr/> 41,927,943

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APRROP NAME</u>	<u>AMOUNT</u>
05	08_414	Wade Corr Ctr	100	Administrative	8,599,631
05	08_414	Wade Corr Ctr	200	Incarceration	28,964,692
05	08_414	Wade Corr Ctr	300	Rehabilitation	1,134,764
05	08_414	Wade Corr Ctr	400	Health Services	5,047,683
05	08_414	Wade Corr Ctr	A00	Auxiliary Account	1,615,484
					<hr/> 45,362,254
05	08_414	Wade Corr Ctr	000	General Fund (Direct)	42,989,450
05	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	2,252,477
05	08_414	Wade Corr Ctr	003	Interagency Transfers	120,327
					<hr/> 45,362,254

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_415	Adult Prob/Parole	800	Field Services	45,152,465
05	08_415	Adult Prob/Parole	10A	Administration and Support	<u>3,370,628</u>
					48,523,093
05	08_415	Adult Prob/Parole	000	General Fund (Direct)	34,002,733
05	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	<u>14,520,360</u>
					48,523,093

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_416	Washington Corr	100	Administrative	2,548,712
05	08_416	Washington Corr	200	Incarceration	16,122,457
05	08_416	Washington Corr	300	Rehabilitation	392,190
05	08_416	Washington Corr	400	Health Services	2,245,482
05	08_416	Washington Corr	A00	Auxiliary Account	1,021,171
					<hr/> 22,330,012
05	08_416	Washington Corr	000	General Fund (Direct)	20,693,499
05	08_416	Washington Corr	002	Fees and Self-generated Revenues	1,520,876
05	08_416	Washington Corr	003	Interagency Transfers	115,637
					<hr/> 22,330,012

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_418	Mgmt and Finance	200	Management & Finance	31,720,789
05	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	22,933,403
05	08_418	Mgmt and Finance	003	Interagency Transfers	5,907,836
05	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	1,873,127
05	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement	1,006,423
					<hr/> 31,720,789

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_419	State Police	100	Traffic Enforcement	92,142,149
05	08_419	State Police	200	Criminal Investigation	15,691,370
05	08_419	State Police	300	Operational Support	72,521,778
05	08_419	State Police	400	Gaming Enforcement	24,059,565
05	08_419	State Police	A00	Auxiliary Account	4,030,315
					<u>208,445,177</u>
05	08_419	State Police	002	Fees and Self-generated Revenues	30,695,463
05	08_419	State Police	003	Interagency Transfers	42,263,892
05	08_419	State Police	006	Federal Funds	6,554,036
05	08_419	State Police	E32	Tobacco Tax Health Care Fund	6,912,841
05	08_419	State Police	G03	Video Draw Poker Device Fund	5,299,887
05	08_419	State Police	G04	Riverboat Gaming Enforcement	50,700,041
05	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	1,256,369
05	08_419	State Police	I09	Insurance Fraud Investigation Fund	2,604,846
05	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	770,890
05	08_419	State Police	P07	Louisiana Towing and Storage Fund	297,768
05	08_419	State Police	P11	Concealed Handgun Permit Fund	380,201
05	08_419	State Police	P12	Right to Know Fund	200,000
05	08_419	State Police	P19	Hazardous Materials Emergency Response	115,129
05	08_419	State Police	P21	Explosives Trust Fund	115,795
05	08_419	State Police	P25	Sex Offender Registry Technology Fund	650,000
05	08_419	State Police	P28	Criminal Identification & Information	6,310,653
05	08_419	State Police	P29	Louisiana State Police Salary Fund	18,472,733
05	08_419	State Police	TT1	Transportation Trust Fund	34,844,633
					<u>208,445,177</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_420	Motor Vehicles	100	Licensing	57,449,580
05	08_420	Motor Vehicles	000	General Fund (Direct)	100,000
05	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	45,178,869
05	08_420	Motor Vehicles	006	Federal Funds	291,336
05	08_420	Motor Vehicles	P24	OMV Customer Service Technology	11,879,375
					<u>57,449,580</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_421	Legal Affairs	100	Legal	2,793,597
05	08_421	Legal Affairs	002	Fees and Self-generated Revenues	2,793,597

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_422	State Fire Marshal	100	Fire Prevention	11,556,636
05	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	2,490,902
05	08_422	State Fire Marshal	003	Interagency Transfers	240,000
05	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	320,000
05	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	7,611,926
05	08_422	State Fire Marshal	P10	Alarm Regulatory Trust Fund	638,808
05	08_422	State Fire Marshal	P27	Fire Sprinkler Trust Fund	55,000
05	08_422	State Fire Marshal	P30	Fire Protection Trust Fund	200,000
					<hr/> 11,556,636

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	1,284,782
05	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	1,161,044
05	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	123,738
					<hr/> 1,284,782

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_424	Liq Petro Gas Com	100	Administrative	702,489
05	08_424	Liq Petro Gas Com	P16	LPG Rainy Day Fund	702,489

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_425	La Hwy Safety Com	100	Administrative	13,957,494
05	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	152,276
05	08_425	La Hwy Safety Com	003	Interagency Transfers	1,100,000
05	08_425	La Hwy Safety Com	006	Federal Funds	12,705,218
					<hr/> 13,957,494

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	08_450	Adult CB Rehab	10F	Adult Community-Based Rehabilitation	3,658,428
05	08_450	Adult CB Rehab	000	General Fund (Direct)	3,658,428

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	15,931,374
05	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	15,189,769
05	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	741,605
					<hr/> 15,931,374

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	16,460,955
05	09_301	Flor Par Hum Serv	000	General Fund (Direct)	199,800
05	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	16,261,155
					<u>16,460,955</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	22,221,665
05	09_302	Cap Area Hum Serv	000	General Fund (Direct)	6,366,129
05	09_302	Cap Area Hum Serv	006	Federal Funds	159,135
05	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	106,898
05	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	15,589,503
					<u>22,221,665</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_303	Dev Disab Council	100	Developmental Disabilities Council	2,174,455
05	09_303	Dev Disab Council	000	General Fund (Direct)	706,500
05	09_303	Dev Disab Council	003	Interagency Transfers	80,000
05	09_303	Dev Disab Council	006	Federal Funds	1,387,955
					<hr/> 2,174,455

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_304	Metro Hum Serv	100	Metropolitan Human Services District	26,262,576
05	09_304	Metro Hum Serv	000	General Fund (Direct)	199,800
05	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	26,062,776
					<hr/> 26,262,576

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_305	Med Vendor Admin	200	Medical Vendor Administration	169,479,138
05	09_305	Med Vendor Admin	000	General Fund (Direct)	57,148,693
05	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	2,283,640
05	09_305	Med Vendor Admin	003	Interagency Transfers	40,000
05	09_305	Med Vendor Admin	006	Federal Funds	110,006,805
					<hr/> 169,479,138

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_306	Med Vendor Pymnts	100	Payments to Private Providers	3,499,850,363
05	09_306	Med Vendor Pymnts	200	Payments to Public Providers	635,240,309
05	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	143,671,248
05	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	855,743,108
05	09_306	Med Vendor Pymnts	A00	Nursing Home IGT	6,474,052
					<hr/>
					5,140,979,080
05	09_306	Med Vendor Pymnts	000	General Fund (Direct)	733,493,938
05	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	110,118,478
05	09_306	Med Vendor Pymnts	003	Interagency Transfers	93,094,590
05	09_306	Med Vendor Pymnts	006	Federal Funds	3,802,959,619
05	09_306	Med Vendor Pymnts	H08	Louisiana Medical Assistance Trust Fund	337,218,550
05	09_306	Med Vendor Pymnts	H14	Medical Assistance Program Fraud Detection	3,321,058
05	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	30,882,971
05	09_306	Med Vendor Pymnts	H20	Health Trust Fund	17,010,456
05	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	5,241,527
05	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	7,637,893
					<hr/>
					5,140,979,080

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_307	Office of Sec	100	Management and Finance	43,598,651
05	09_307	Office of Sec	200	Grants	10,661,528
05	09_307	Office of Sec	A00	Auxiliary Account	302,116
					<hr/> 54,562,295
05	09_307	Office of Sec	000	General Fund (Direct)	40,396,219
05	09_307	Office of Sec	002	Fees and Self-generated Revenues	6,561,145
05	09_307	Office of Sec	003	Interagency Transfers	360,942
05	09_307	Office of Sec	006	Federal Funds	6,753,757
05	09_307	Office of Sec	H20	Health Trust Fund	490,232
					<hr/> 54,562,295

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_311	NO Home/Rehab	100	Administration and General Support	1,292,775
05	09_311	NO Home/Rehab	200	Patient Services	5,916,135
05	09_311	NO Home/Rehab	A00	Auxiliary Account	2,000
					<hr/> 7,210,910
05	09_311	NO Home/Rehab	002	Fees and Self-generated Revenues	896,439
05	09_311	NO Home/Rehab	003	Interagency Transfers	6,012,264
05	09_311	NO Home/Rehab	006	Federal Funds	302,207
					<hr/> 7,210,910

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_319	Villa Feliciano Md	100	Administration and General Support	6,240,223
05	09_319	Villa Feliciano Md	200	Patient Services	12,024,665
05	09_319	Villa Feliciano Md	A00	Auxiliary Account	50,000
					<u>18,314,888</u>
05	09_319	Villa Feliciano Md	002	Fees and Self-generated Revenues	981,211
05	09_319	Villa Feliciano Md	003	Interagency Transfers	16,736,304
05	09_319	Villa Feliciano Md	006	Federal Funds	597,373
					<u>18,314,888</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_326	Public Health	100	Vital Records and Statistics	4,372,859
05	09_326	Public Health	200	Personal Health Services	283,277,614
05	09_326	Public Health	300	Environmental Health Services	27,253,680
					<u>314,904,153</u>
05	09_326	Public Health	000	General Fund (Direct)	52,726,925
05	09_326	Public Health	002	Fees and Self-generated Revenues	25,815,650
05	09_326	Public Health	003	Interagency Transfers	29,386,190
05	09_326	Public Health	006	Federal Funds	199,170,160
05	09_326	Public Health	P14	Emergency Medical Technician Fund	20,582
05	09_326	Public Health	Q08	Oyster Sanitation Fund	124,454
05	09_326	Public Health	Z13	Louisiana Fund	7,660,192
					<u>314,904,153</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_330	Mental Health (St)	100	Administration and Support	6,162,589
05	09_330	Mental Health (St)	200	Community Mental Health	14,264,691
					<hr/> 20,427,280
05	09_330	Mental Health (St)	000	General Fund (Direct)	7,012,094
05	09_330	Mental Health (St)	003	Interagency Transfers	4,930,961
05	09_330	Mental Health (St)	006	Federal Funds	8,484,225
					<hr/> 20,427,280

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_331	Mental Hlth Area C	100	Administration and Support	8,469,895
05	09_331	Mental Hlth Area C	200	Patient Services	40,112,554
					<hr/> 48,582,449
05	09_331	Mental Hlth Area C	000	General Fund (Direct)	21,124,704
05	09_331	Mental Hlth Area C	002	Fees and Self-generated Revenues	1,524,870
05	09_331	Mental Hlth Area C	003	Interagency Transfers	25,486,961
05	09_331	Mental Hlth Area C	006	Federal Funds	445,914
					<hr/> 48,582,449

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_332	Mental Hlth Area B	100	Administration and Support	14,756,261
05	09_332	Mental Hlth Area B	200	Patient Services	91,039,272
05	09_332	Mental Hlth Area B	A00	Auxiliary Account	75,000
					<hr/> 105,870,533
05	09_332	Mental Hlth Area B	000	General Fund (Direct)	54,984,260
05	09_332	Mental Hlth Area B	002	Fees and Self-generated Revenues	7,692,107
05	09_332	Mental Hlth Area B	003	Interagency Transfers	41,844,741
05	09_332	Mental Hlth Area B	006	Federal Funds	1,349,425
					<hr/> 105,870,533

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_333	Mental Hlth Area A	100	Administration and Support	13,785,920
05	09_333	Mental Hlth Area A	200	Patient Services	77,891,741
05	09_333	Mental Hlth Area A	A00	Auxiliary Account	10,000
					<hr/> 91,687,661
05	09_333	Mental Hlth Area A	000	General Fund (Direct)	31,178,833
05	09_333	Mental Hlth Area A	002	Fees and Self-generated Revenues	11,726,203
05	09_333	Mental Hlth Area A	003	Interagency Transfers	48,030,140
05	09_333	Mental Hlth Area A	006	Federal Funds	752,485
					<hr/> 91,687,661

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_340	Citizens w/Dev Dis	100	Administration and General Support	2,045,157
05	09_340	Citizens w/Dev Dis	200	Community-Based	33,983,816
					<hr/> 36,028,973
05	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	35,504,014
05	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	7,500
05	09_340	Citizens w/Dev Dis	003	Interagency Transfers	517,459
					<hr/> 36,028,973

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_342	Metro Dev Ctr	100	Administration and General Support	6,907,910
05	09_342	Metro Dev Ctr	200	MR/DD Services and Supports	25,754,062
05	09_342	Metro Dev Ctr	A00	Auxiliary Account	210,000
					<hr/> 32,871,972
05	09_342	Metro Dev Ctr	000	General Fund (Direct)	721,883
05	09_342	Metro Dev Ctr	002	Fees and Self-generated Revenues	1,226,330
05	09_342	Metro Dev Ctr	003	Interagency Transfers	30,923,759
					<hr/> 32,871,972

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_344	Hammond Dev Ctr	100	Administration and General Support	7,855,750
05	09_344	Hammond Dev Ctr	200	MR/DD Services and Supports	32,876,999
05	09_344	Hammond Dev Ctr	A00	Auxiliary Account	155,000
					<hr/> 40,887,749
05	09_344	Hammond Dev Ctr	000	General Fund (Direct)	946,791
05	09_344	Hammond Dev Ctr	002	Fees and Self-generated Revenues	1,762,086
05	09_344	Hammond Dev Ctr	003	Interagency Transfers	38,178,872
					<hr/> 40,887,749

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_346	NW Dev Ctr	100	Administration and General Support	3,534,182
05	09_346	NW Dev Ctr	200	MR/DD Services and Supports	13,346,762
05	09_346	NW Dev Ctr	A00	Auxiliary Account	20,000
					<hr/> 16,900,944
05	09_346	NW Dev Ctr	000	General Fund (Direct)	290,896
05	09_346	NW Dev Ctr	002	Fees and Self-generated Revenues	504,956
05	09_346	NW Dev Ctr	003	Interagency Transfers	16,105,092
					<hr/> 16,900,944

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_347	Pinecrest Dev Ctr	100	Administration and General Support	18,417,189
05	09_347	Pinecrest Dev Ctr	200	MR/DD Services and Supports	76,479,819
05	09_347	Pinecrest Dev Ctr	A00	Auxiliary Account	360,156
					<u>95,257,164</u>
05	09_347	Pinecrest Dev Ctr	000	General Fund (Direct)	1,663,702
05	09_347	Pinecrest Dev Ctr	002	Fees and Self-generated Revenues	3,633,512
05	09_347	Pinecrest Dev Ctr	003	Interagency Transfers	89,670,131
05	09_347	Pinecrest Dev Ctr	006	Federal Funds	289,819
					<u>95,257,164</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_348	Ruston Dev Ctr	100	Administration and General Support	2,202,940
05	09_348	Ruston Dev Ctr	200	MR/DD Services and Supports	7,212,999
05	09_348	Ruston Dev Ctr	A00	Auxiliary Account	75,000
					<u>9,490,939</u>
05	09_348	Ruston Dev Ctr	000	General Fund (Direct)	318,295
05	09_348	Ruston Dev Ctr	002	Fees and Self-generated Revenues	309,612
05	09_348	Ruston Dev Ctr	003	Interagency Transfers	8,863,032
					<u>9,490,939</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_349	SW Dev Ctr	100	Administration and General Support	2,669,074
05	09_349	SW Dev Ctr	200	MR/DD Services and Supports	9,418,456
05	09_349	SW Dev Ctr	A00	Auxiliary Account	300,000
					<u>12,387,530</u>
05	09_349	SW Dev Ctr	000	General Fund (Direct)	1,470,413
05	09_349	SW Dev Ctr	002	Fees and Self-generated Revenues	729,010
05	09_349	SW Dev Ctr	003	Interagency Transfers	10,188,107
					<u>12,387,530</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	09_351	Addictive Disorder	100	Administration	2,833,120
05	09_351	Addictive Disorder	200	Prevention and Treatment	64,618,509
05	09_351	Addictive Disorder	A00	Auxiliary Account	144,500
					<hr/> 67,596,129
05	09_351	Addictive Disorder	000	General Fund (Direct)	17,968,709
05	09_351	Addictive Disorder	002	Fees and Self-generated Revenues	631,444
05	09_351	Addictive Disorder	003	Interagency Transfers	6,746,661
05	09_351	Addictive Disorder	006	Federal Funds	35,907,648
05	09_351	Addictive Disorder	E32	Tobacco Tax Health Care Fund	3,541,667
05	09_351	Addictive Disorder	H10	Compulsive & Problem Gaming Fund	2,800,000
					<hr/> 67,596,129

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	10_355	DSS - Family Suppo	100	Administration and Support	58,317,956
05	10_355	DSS - Family Suppo	200	Client Services	206,062,131
05	10_355	DSS - Family Suppo	300	Client Payments	279,286,922
					<u>543,667,009</u>
05	10_355	DSS - Family Suppo	000	General Fund (Direct)	98,368,505
05	10_355	DSS - Family Suppo	002	Fees and Self-generated Revenues	14,664,306
05	10_355	DSS - Family Suppo	003	Interagency Transfers	2,229,550
05	10_355	DSS - Family Suppo	006	Federal Funds	426,466,838
05	10_355	DSS - Family Suppo	S02	Fraud Detection Fund	1,937,810
					<u>543,667,009</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	10_357	DSS - Office Sec	100	Administration and Executive Support	63,012,191
05	10_357	DSS - Office Sec	000	General Fund (Direct)	6,753,645
05	10_357	DSS - Office Sec	002	Fees and Self-generated Revenues	506,758
05	10_357	DSS - Office Sec	003	Interagency Transfers	55,751,788
					<hr/> 63,012,191

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	10_370	DSS-Community Serv	100	Administration and Support	18,942,197
05	10_370	DSS-Community Serv	200	Child Welfare Services	220,837,368
05	10_370	DSS-Community Serv	300	Community Based Services	3,518,936
					<hr/> 243,298,501
05	10_370	DSS-Community Serv	000	General Fund (Direct)	86,272,213
05	10_370	DSS-Community Serv	002	Fees and Self-generated Revenues	725,000
05	10_370	DSS-Community Serv	003	Interagency Transfers	7,316,192
05	10_370	DSS-Community Serv	006	Federal Funds	148,025,960
05	10_370	DSS-Community Serv	S01	Children's Trust Fund Comm Ser	959,136
					<hr/> 243,298,501

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	10_374	DSS-Rehab Services	100	Administration and Support	6,655,128
05	10_374	DSS-Rehab Services	200	Vocational Rehabilitation Services	52,013,378
05	10_374	DSS-Rehab Services	300	Specialized Rehabilitation Services	7,249,444
					<hr/> 65,917,950
05	10_374	DSS-Rehab Services	000	General Fund (Direct)	12,619,351
05	10_374	DSS-Rehab Services	002	Fees and Self-generated Revenues	8,000
05	10_374	DSS-Rehab Services	006	Federal Funds	47,537,284
05	10_374	DSS-Rehab Services	E02	Blind & Rehab Tele Deaf Fund	2,050,915
05	10_374	DSS-Rehab Services	S04	Traumatic Head & Spinal Injury	2,748,118
05	10_374	DSS-Rehab Services	S05	Blind Vendors Trust Fund	954,282
					<hr/> 65,917,950

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	11_431	NATR - Secretary	100	Executive	10,115,871
05	11_431	NATR - Secretary	200	Management and Finance	12,686,030
05	11_431	NATR - Secretary	300	Atchafalaya Basin	747,513
05	11_431	NATR - Secretary	400	Technology Assessment	6,388,335
05	11_431	NATR - Secretary	A00	Auxiliary Account	14,036,852
					<u>43,974,601</u>
05	11_431	NATR - Secretary	000	General Fund (Direct)	4,943,045
05	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	330,456
05	11_431	NATR - Secretary	003	Interagency Transfers	7,562,011
05	11_431	NATR - Secretary	006	Federal Funds	20,088,036
05	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	2,579,731
05	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	8,471,322
					<u>43,974,601</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	11,173,626
05	11_432	NATR - Conservatio	200	Public Safety	5,163,245
					<hr/> 16,336,871
05	11_432	NATR - Conservatio	000	General Fund (Direct)	3,350,768
05	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	20,000
05	11_432	NATR - Conservatio	003	Interagency Transfers	2,708,000
05	11_432	NATR - Conservatio	006	Federal Funds	1,520,441
05	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	250,000
05	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	8,487,662
					<hr/> 16,336,871

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	11_434	NATR - Min Resourc	100	Mineral Resources Management	9,794,178
05	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	20,000
05	11_434	NATR - Min Resourc	006	Federal Funds	126,755
05	11_434	NATR - Min Resourc	N07	Mineral Resource Operation Fund	9,647,423
					<u>9,794,178</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	11_435	NATR - Coastal Res	100	Coastal Restoration and Management	67,927,796
05	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	20,000
05	11_435	NATR - Coastal Res	003	Interagency Transfers	1,197,664
05	11_435	NATR - Coastal Res	006	Federal Funds	22,409,465
05	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	813,517
05	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	68,718
05	11_435	NATR - Coastal Res	Z12	Wetlands Conservation & Restoration	43,418,432
					<u>67,927,796</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	12_440	Office of Revenue	100	Tax Collection	77,943,490
05	12_440	Office of Revenue	300	Alcohol and Tobacco Control	5,488,081
05	12_440	Office of Revenue	400	Office of Charitable Gaming	1,212,105
					<hr/> 84,643,676
05	12_440	Office of Revenue	000	General Fund (Direct)	39,512,450
05	12_440	Office of Revenue	002	Fees and Self-generated Revenues	44,518,080
05	12_440	Office of Revenue	003	Interagency Transfers	248,146
05	12_440	Office of Revenue	006	Federal Funds	365,000
					<hr/> 84,643,676

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	12_441	La Tax Commission	100	Property Taxation Regulatory/Oversight	3,396,767
05	12_441	La Tax Commission	200	Supervision and Assistance to Local Assess	50,000
					<hr/> 3,446,767
05	12_441	La Tax Commission	000	General Fund (Direct)	2,716,767
05	12_441	La Tax Commission	RV4	LA Tax Comm-Tax Comm Exp Fund	730,000
					<hr/> 3,446,767

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	13_850	DEQ - Secretary	100	Administrative	6,351,087
05	13_850	DEQ - Secretary	000	General Fund (Direct)	2,159,899
05	13_850	DEQ - Secretary	002	Fees and Self-generated Revenues	165,000
05	13_850	DEQ - Secretary	006	Federal Funds	130,000
05	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	3,671,188
05	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	225,000
					<hr/> 6,351,087

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	13_851	DEQ-Environ Comp	100	Environmental Compliance	20,800,542
05	13_851	DEQ-Environ Comp	000	General Fund (Direct)	550,896
05	13_851	DEQ-Environ Comp	006	Federal Funds	2,775,000
05	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	17,324,646
05	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	150,000
					<hr/> 20,800,542

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	13_852	DEQ-Environ Servic	100	Environmental Services	15,039,950
05	13_852	DEQ-Environ Servic	000	General Fund (Direct)	1,049,001
05	13_852	DEQ-Environ Servic	002	Fees and Self-generated Revenues	100,000
05	13_852	DEQ-Environ Servic	006	Federal Funds	4,242,000
05	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	9,507,449
05	13_852	DEQ-Environ Servic	Q06	Waste Tire Management Fund	20,000
05	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	120,000
05	13_852	DEQ-Environ Servic	Q10	Keep Louisiana Beautiful Fund	1,500
					<hr/> 15,039,950

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	13_853	DEQ-Environ Assess	100	Environmental Assessment	31,409,743
05	13_853	DEQ-Environ Assess	000	General Fund (Direct)	985,046
05	13_853	DEQ-Environ Assess	002	Fees and Self-generated Revenues	100,000
05	13_853	DEQ-Environ Assess	003	Interagency Transfers	16,967
05	13_853	DEQ-Environ Assess	006	Federal Funds	10,152,303
05	13_853	DEQ-Environ Assess	Q01	Hazardous Waste Site Cleanup Fund	5,826,856
05	13_853	DEQ-Environ Assess	Q02	Environmental Trust Fund	13,595,386
05	13_853	DEQ-Environ Assess	Q03	Municipal Facilities Revolving Loan	733,185
					<hr/> 31,409,743

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	13_855	DEQ-Mgmt and Fin	100	Support Services	67,890,908
05	13_855	DEQ-Mgmt and Fin	000	General Fund (Direct)	2,825,158
05	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	150,000
05	13_855	DEQ-Mgmt and Fin	006	Federal Funds	359,200
05	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	24,876,401
05	13_855	DEQ-Mgmt and Fin	Q03	Municipal Facilities Revolving Loan	365,124
05	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	30,000,000
05	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	9,315,025
					<hr/> 67,890,908

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	14_474	Workforce Developm	100	Administrative	3,016,995
05	14_474	Workforce Developm	300	Unemployment Benefits	26,536,733
05	14_474	Workforce Developm	400	Job Training and Placement	92,861,819
05	14_474	Workforce Developm	500	Community Based Services	11,576,343
05	14_474	Workforce Developm	600	Worker Protection	1,194,462
05	14_474	Workforce Developm	700	Management and Finance	13,756,490
05	14_474	Workforce Developm	800	Occupational Information System	11,298,584
05	14_474	Workforce Developm	900	Incumbent Worker Training Program	41,617,541
					<u>201,858,967</u>
05	14_474	Workforce Developm	000	General Fund (Direct)	600,000
05	14_474	Workforce Developm	003	Interagency Transfers	6,203,680
05	14_474	Workforce Developm	006	Federal Funds	139,690,874
05	14_474	Workforce Developm	LB5	Labor-Workforce Development Training Accou	41,664,272
05	14_474	Workforce Developm	LB6	Employment Security Administration Account	5,050,482
05	14_474	Workforce Developm	LB7	Labor - Penalty and Interest Account	8,649,659
					<u>201,858,967</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	14_475	Workers' Compensat	100	Injured Workers' Benefit Protection	11,750,551
05	14_475	Workers' Compensat	200	Injured Worker Reemployment	36,002,241
05	14_475	Workers' Compensat	300	OSHA - Consultation	763,883
					<u>48,516,675</u>
05	14_475	Workers' Compensat	006	Federal Funds	763,883
05	14_475	Workers' Compensat	LB1	Louisiana Workmans Compensation 2nd Injury	36,002,241
05	14_475	Workers' Compensat	LB4	Office of Workers' Compensation Administra	11,750,551
					<u>48,516,675</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	16_511	WFIS-Mgmt/Finance	100	Management and Finance	10,271,334
05	16_511	WFIS-Mgmt/Finance	A00	Auxiliary Account	318,517
					<hr/> 10,589,851
05	16_511	WFIS-Mgmt/Finance	006	Federal Funds	1,140,233
05	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	55,467
05	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	8,042
05	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	9,349,393
05	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marketing Fund	25,716
05	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	11,000
					<hr/> 10,589,851

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	16_512	WFIS-Secretary	100	Administrative	778,358
05	16_512	WFIS-Secretary	200	Enforcement	20,968,178
05	16_512	WFIS-Secretary	400	Marketing	1,963,272
					<u>23,709,808</u>
05	16_512	WFIS-Secretary	003	Interagency Transfers	75,000
05	16_512	WFIS-Secretary	006	Federal Funds	2,189,389
05	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	95,500
05	16_512	WFIS-Secretary	RK1	Rockefeller Fund	116,846
05	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	132,527
05	16_512	WFIS-Secretary	W01	Conservation Fund	19,578,366
05	16_512	WFIS-Secretary	W02	Seafood Promotion and Marketing Fund	372,180
05	16_512	WFIS-Secretary	W18	Oyster Development Fund	175,000
05	16_512	WFIS-Secretary	W21	Saltwater Fishery Enforcement Fund	800,000
05	16_512	WFIS-Secretary	W22	Shrimp Marketing & Promotion Account	175,000
					<u>23,709,808</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	16_513	WFIS-Wildlife	200	Wildlife	31,936,343
05	16_513	WFIS-Wildlife	003	Interagency Transfers	4,884,377
05	16_513	WFIS-Wildlife	006	Federal Funds	7,784,200
05	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	5,365,395
05	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	150,000
05	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	663,978
05	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	250,000
05	16_513	WFIS-Wildlife	W01	Conservation Fund	10,391,472
05	16_513	WFIS-Wildlife	W03	Fur & Alligator Education-Marketing	100,000
05	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage	200,881
05	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	13,500
05	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	425,500
05	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	1,584,972
05	16_513	WFIS-Wildlife	W11	Natural Heritage Account	36,000
05	16_513	WFIS-Wildlife	W12	Reptile & Amphibian Research	7,600
05	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	74,868
05	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	3,600
					<u>31,936,343</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	16_514	WFIS-Fisheries	100	Fisheries	22,068,916
05	16_514	WFIS-Fisheries	000	General Fund (Direct)	80,000
05	16_514	WFIS-Fisheries	003	Interagency Transfers	2,706,967
05	16_514	WFIS-Fisheries	006	Federal Funds	7,709,723
05	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	91,000
05	16_514	WFIS-Fisheries	V01	Oil Spill Contingency Fund	54,000
05	16_514	WFIS-Fisheries	W01	Conservation Fund	9,328,226
05	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	1,179,000
05	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	800,000
05	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	120,000
					<u>22,068,916</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	17_560	State Civil Servic	100	Administrative	4,000,633
05	17_560	State Civil Servic	200	Human Resources Management	<u>3,898,224</u>
					7,898,857
05	17_560	State Civil Servic	000	General Fund (Direct)	17,732
05	17_560	State Civil Servic	002	Fees and Self-generated Revenues	478,275
05	17_560	State Civil Servic	003	Interagency Transfers	<u>7,402,850</u>
					7,898,857

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	17_561	CS-Muni Fire/Polic	100	Administrative	1,301,756
05	17_561	CS-Muni Fire/Polic	106	Municipal Fire & Police Civil Service Oper	1,301,756

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	17_562	Ethics Admin	100	Administrative	1,665,262
05	17_562	Ethics Admin	000	General Fund (Direct)	1,549,241
05	17_562	Ethics Admin	002	Fees and Self-generated Revenues	116,021
					<hr/> 1,665,262

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	17_563	State Police Comm	100	Administrative	505,173
05	17_563	State Police Comm	000	General Fund (Direct)	505,173

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	17_564	Divi Admin Law	100	Administration	2,466,857
05	17_564	Divi Admin Law	000	General Fund (Direct)	8,268
05	17_564	Divi Admin Law	002	Fees and Self-generated Revenues	23,000
05	17_564	Divi Admin Law	003	Interagency Transfers	2,435,589
					<hr/> 2,466,857

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	18_586	Teachers' Ret Sys	100	State Aid	1,752,134
05	18_586	Teachers' Ret Sys	000	General Fund (Direct)	1,752,134

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_600	LSU System	100	LSU Board of Supervisors	1,837,416
05	19_600	LSU System	200	LSU Baton Rouge	345,202,328
05	19_600	LSU System	300	LSU Alexandria	15,242,418
05	19_600	LSU System	400	University of New Orleans	124,200,910
05	19_600	LSU System	500	LSU Health Sciences Center - New Orleans	192,315,663
05	19_600	LSU System	600	LSU - Eunice	12,732,340
05	19_600	LSU System	700	LSU - Shreveport	25,378,785
05	19_600	LSU System	800	LSU Agricultural Center	93,949,009
05	19_600	LSU System	900	Paul M. Hebert Law Center	16,996,408
05	19_600	LSU System	10A	Pennington Biomedical Research Center	11,038,833
05	19_600	LSU System	10B	LSU Health Sciences Center - Shreveport	338,814,004
05	19_600	LSU System	10C	E A Conway Medical Center	72,034,492
					<u>1,249,742,606</u>
05	19_600	LSU System	000	General Fund (Direct)	506,167,743
05	19_600	LSU System	002	Fees and Self-generated Revenues	321,881,020
05	19_600	LSU System	003	Interagency Transfers	315,215,368
05	19_600	LSU System	006	Federal Funds	56,446,261
05	19_600	LSU System	E18	Higher Education Initiatives Fund	194,300
05	19_600	LSU System	E32	Tobacco Tax Health Care Fund	27,333,334
05	19_600	LSU System	G10	Support Education In LA First Fund	19,742,881
05	19_600	LSU System	G11	Equine Health Studies Program Fund	750,000
05	19_600	LSU System	I02	Fireman Training Fund	1,871,699
05	19_600	LSU System	I03	2 Percent Fire Insurance Fund	140,000
					<u>1,249,742,606</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_610	Hlth Care Serv Div	100	Executive Administration and General Support	27,765,870
05	19_610	Hlth Care Serv Div	300	Earl K Long Medical Center	0
05	19_610	Hlth Care Serv Div	400	Huey P Long Medical Center	0
05	19_610	Hlth Care Serv Div	500	University Medical Center	0
05	19_610	Hlth Care Serv Div	600	W.O. Moss Regional Medical Center	0
05	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	0
05	19_610	Hlth Care Serv Div	800	Washington-St Tammany Regional Medical Ce	0
05	19_610	Hlth Care Serv Div	900	Leonard J Chabert Medical Center	0
05	19_610	Hlth Care Serv Div	10A	Charity Hospital & Medical Center of Louis	0
					<hr/> 27,765,870
05	19_610	Hlth Care Serv Div	000	General Fund (Direct)	27,765,870

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_615	Southern U System	100	Southern Board of Supervisors	5,842,545
05	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	78,557,868
05	19_615	Southern U System	300	Southern University Law Center	8,047,006
05	19_615	Southern U System	400	Southern University - New Orleans	24,384,106
05	19_615	Southern U System	500	Southern University - Shreveport	9,535,727
05	19_615	Southern U System	600	SU Agricultural Research/Extension Center	7,990,320
					<u>134,357,572</u>
05	19_615	Southern U System	000	General Fund (Direct)	75,241,837
05	19_615	Southern U System	002	Fees and Self-generated Revenues	49,877,190
05	19_615	Southern U System	003	Interagency Transfers	1,897,411
05	19_615	Southern U System	006	Federal Funds	2,691,700
05	19_615	Southern U System	E18	Higher Education Initiatives Fund	325,258
05	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	1,000,000
05	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000
05	19_615	Southern U System	G10	Support Education In LA First Fund	2,524,176
05	19_615	Southern U System	G12	Southern University Agricultural Program F	750,000
					<u>134,357,572</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	4,038,187
05	19_620	U of Louisiana Sys	200	Nicholls State University	46,135,522
05	19_620	U of Louisiana Sys	300	Grambling State University	47,842,113
05	19_620	U of Louisiana Sys	400	Louisiana Tech University	82,173,850
05	19_620	U of Louisiana Sys	500	McNeese State University	49,537,799
05	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	72,326,720
05	19_620	U of Louisiana Sys	700	Northwestern State University	60,583,758
05	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	89,429,747
05	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	106,944,082
					<u>559,011,778</u>
05	19_620	U of Louisiana Sys	000	General Fund (Direct)	294,905,320
05	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	252,062,839
05	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	54,500
05	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	300,000
05	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	11,689,119
					<u>559,011,778</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	31,382,648
05	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	19,664,532
05	19_649	Comm/Tech Coll Sys	300	Delgado Community College	63,944,847
05	19_649	Comm/Tech Coll Sys	400	Nunez Community College	8,596,642
05	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	18,623,096
05	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	6,335,475
05	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	3,517,265
05	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	4,713,932
05	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	121,208,290
05	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	7,877,097
05	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	3,979,510
					<hr/> 289,843,334
05	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	149,764,665
05	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	54,560,174
05	19_649	Comm/Tech Coll Sys	003	Interagency Transfers	11,344,884
05	19_649	Comm/Tech Coll Sys	006	Federal Funds	50,655,776
05	19_649	Comm/Tech Coll Sys	E08	Vocational Technical Enterprise Fund	16,302,044
05	19_649	Comm/Tech Coll Sys	E18	Higher Education Initiatives Fund	2,530,443
05	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	100,000
05	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	4,585,348
					<hr/> 289,843,334

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_651	Sch Visually Imp	100	Administration / Support Services	1,684,499
05	19_651	Sch Visually Imp	200	Instructional Services	3,958,415
05	19_651	Sch Visually Imp	300	Residential Services	1,470,926
					<hr/> 7,113,840
05	19_651	Sch Visually Imp	000	General Fund (Direct)	5,991,243
05	19_651	Sch Visually Imp	003	Interagency Transfers	1,046,699
05	19_651	Sch Visually Imp	Z18	Education Excellence Fund	75,898
					<hr/> 7,113,840

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_653	School for Deaf	100	Administration / Support Services	4,428,185
05	19_653	School for Deaf	200	Instructional Services	9,438,181
05	19_653	School for Deaf	300	Residential Services	3,965,441
05	19_653	School for Deaf	A00	Auxiliary Account	15,000
					<hr/> 17,846,807
05	19_653	School for Deaf	000	General Fund (Direct)	16,491,068
05	19_653	School for Deaf	002	Fees and Self-generated Revenues	120,914
05	19_653	School for Deaf	003	Interagency Transfers	1,156,114
05	19_653	School for Deaf	Z18	Education Excellence Fund	78,711
					<hr/> 17,846,807

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_655	Special Ed Ctr	100	Administration / Support Services	2,934,397
05	19_655	Special Ed Ctr	200	Instructional Services	3,848,783
05	19_655	Special Ed Ctr	300	Residential Services	8,249,942
					<hr/> 15,033,122
05	19_655	Special Ed Ctr	000	General Fund (Direct)	1,018,912
05	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	10,000
05	19_655	Special Ed Ctr	003	Interagency Transfers	13,928,073
05	19_655	Special Ed Ctr	Z18	Education Excellence Fund	76,137
					<hr/> 15,033,122

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_657	"Sch for Math,Sci,	100	Administration / Support Services	1,214,682
05	19_657	"Sch for Math,Sci,	200	Instructional Services	3,913,785
05	19_657	"Sch for Math,Sci,	300	Residential Services	1,486,206
05	19_657	"Sch for Math,Sci,	400	Louisiana Virtual School	1,467,728
					<hr/> 8,082,401
05	19_657	"Sch for Math,Sci,	000	General Fund (Direct)	6,332,419
05	19_657	"Sch for Math,Sci,	002	Fees and Self-generated Revenues	340,616
05	19_657	"Sch for Math,Sci,	003	Interagency Transfers	1,329,038
05	19_657	"Sch for Math,Sci,	Z18	Education Excellence Fund	80,328
					<hr/> 8,082,401

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_661	Stud Fin Assist	100	Administration / Support Services	6,487,488
05	19_661	Stud Fin Assist	200	Loan Operations	33,874,248
05	19_661	Stud Fin Assist	300	Scholarships / Grants	4,000,206
05	19_661	Stud Fin Assist	400	TOPS Tuition	113,846,473
					<hr/> 158,208,415
05	19_661	Stud Fin Assist	000	General Fund (Direct)	104,401,375
05	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	45,864
05	19_661	Stud Fin Assist	003	Interagency Transfers	33,379
05	19_661	Stud Fin Assist	006	Federal Funds	38,571,526
05	19_661	Stud Fin Assist	E09	Louisiana Opportunity Loan Fund	2,250,000
05	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	60,000
05	19_661	Stud Fin Assist	Z19	TOPS Fund	12,846,271
					<hr/> 158,208,415

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_662	Educational TV Aut	100	Administration / Support Services	724,122
05	19_662	Educational TV Aut	200	Broadcasting	9,892,180
					<hr/> 10,616,302
05	19_662	Educational TV Aut	000	General Fund (Direct)	9,249,006
05	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	690,000
05	19_662	Educational TV Aut	003	Interagency Transfers	677,296
					<hr/> 10,616,302

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_663	CODOFIL	100	Administration & Education	331,691
05	19_663	CODOFIL	000	General Fund (Direct)	246,691
05	19_663	CODOFIL	002	Fees and Self-generated Revenues	5,000
05	19_663	CODOFIL	003	Interagency Transfers	80,000
					<hr/> 331,691

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_666	BESE	100	Administration	3,432,914
05	19_666	BESE	200	Louisiana Quality Education Support Fund	<u>35,013,201</u>
					38,446,115
05	19_666	BESE	000	General Fund (Direct)	1,276,620
05	19_666	BESE	002	Fees and Self-generated Revenues	10,000
05	19_666	BESE	003	Interagency Transfers	1,386,294
05	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	760,000
05	19_666	BESE	Z11	Louisiana Quality Education Support Fund	<u>35,013,201</u>
					38,446,115

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_671	Board of Regents	100	Board of Regents	98,989,994
05	19_671	Board of Regents	000	General Fund (Direct)	32,886,168
05	19_671	Board of Regents	006	Federal Funds	8,000,000
05	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	641,380
05	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	195,070
05	19_671	Board of Regents	E04	Proprietary School Fund	728,439
05	19_671	Board of Regents	E18	Higher Education Initiatives Fund	5,200,000
05	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	43,938,788
05	19_671	Board of Regents	Z13	Louisiana Fund	2,129,666
05	19_671	Board of Regents	Z17	Health Excellence Fund	5,270,483
					<u>98,989,994</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_672	Systemic Initiativ	100	Instruction	987,627
05	19_672	Systemic Initiativ	200	Support Services	3,045,964
					<hr/> 4,033,591
05	19_672	Systemic Initiativ	000	General Fund (Direct)	958,591
05	19_672	Systemic Initiativ	002	Fees and Self-generated Revenues	75,000
05	19_672	Systemic Initiativ	003	Interagency Transfers	500,000
05	19_672	Systemic Initiativ	006	Federal Funds	2,500,000
					<hr/> 4,033,591

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_673	NOCCA	100	Administration / Support Services	833,867
05	19_673	NOCCA	200	Instructional Services	4,006,604
					<hr/> 4,840,471
05	19_673	NOCCA	000	General Fund (Direct)	4,757,810
05	19_673	NOCCA	Z18	Education Excellence Fund	82,661
					<hr/> 4,840,471

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_674	LUMCON	100	LA Universities Marine Consortium	7,920,744
05	19_674	LUMCON	A00	Ancillary-LA Univ Marine Consortium	1,950,000
					<hr/> 9,870,744
05	19_674	LUMCON	000	General Fund (Direct)	2,930,586
05	19_674	LUMCON	002	Fees and Self-generated Revenues	700,000
05	19_674	LUMCON	003	Interagency Transfers	1,174,259
05	19_674	LUMCON	006	Federal Funds	5,034,667
05	19_674	LUMCON	G10	Support Education In LA First Fund	31,232
					<hr/> 9,870,744

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_678	DOE State Activiti	100	Executive Office	3,063,251
05	19_678	DOE State Activiti	200	Office of Management & Finance	20,400,776
05	19_678	DOE State Activiti	300	Office of Student & School Performance	52,838,066
05	19_678	DOE State Activiti	400	Office of Quality Education	9,075,937
05	19_678	DOE State Activiti	500	Office of School & Community Support	13,380,173
05	19_678	DOE State Activiti	700	Regional Service Centers	6,081,580
05	19_678	DOE State Activiti	800	Louisiana Center for Educational Technolog	3,791,225
05	19_678	DOE State Activiti	A00	Auxiliary Account	308,982
					<hr/> 108,939,990
05	19_678	DOE State Activiti	000	General Fund (Direct)	48,896,189
05	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	2,594,118
05	19_678	DOE State Activiti	003	Interagency Transfers	13,204,082
05	19_678	DOE State Activiti	006	Federal Funds	43,462,037
05	19_678	DOE State Activiti	E23	Louisiana Charter School Startup Loan Fund	410,240
05	19_678	DOE State Activiti	E31	Academic Improvement Fund	254,233
05	19_678	DOE State Activiti	P04	Motorcycle Safety & Training	119,091
					<hr/> 108,939,990

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_681	Subgrantee Assista	100	Disadvantaged / Disabled Student Support	413,099,204
05	19_681	Subgrantee Assista	200	Quality Educators	98,570,374
05	19_681	Subgrantee Assista	300	Classroom Technology	14,767,127
05	19_681	Subgrantee Assista	400	School Accountability and Improvement	108,114,237
05	19_681	Subgrantee Assista	500	Adult Education	16,323,771
05	19_681	Subgrantee Assista	600	School and Community Support	305,143,286
					<u>956,017,999</u>
05	19_681	Subgrantee Assista	000	General Fund (Direct)	118,061,604
05	19_681	Subgrantee Assista	003	Interagency Transfers	55,803,019
05	19_681	Subgrantee Assista	006	Federal Funds	770,514,947
05	19_681	Subgrantee Assista	E22	School and District Accountability Rewards	2,452
05	19_681	Subgrantee Assista	E23	Louisiana Charter School Startup Loan Fund	1,107,542
05	19_681	Subgrantee Assista	E31	Academic Improvement Fund	2,855
05	19_681	Subgrantee Assista	Z18	Education Excellence Fund	10,525,580
					<u>956,017,999</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_682	Recovery Sch.Distr	100	Recovery School District	1,567,760
05	19_682	Recovery Sch.Distr	000	General Fund (Direct)	1,025,808
05	19_682	Recovery Sch.Distr	003	Interagency Transfers	541,952
					<hr/> 1,567,760

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_695	Min Foundation Pro	100	Minimum Foundation	2,611,496,675
05	19_695	Min Foundation Pro	000	General Fund (Direct)	2,396,043,572
05	19_695	Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	119,300,000
05	19_695	Min Foundation Pro	G10	Support Education In LA First Fund	96,153,103
					<hr/> 2,611,496,675

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_697	Non-Pub Educat Ass	100	Required Services	12,231,307
05	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	6,045,431
05	19_697	Non-Pub Educat Ass	300	Transportation	7,463,321
05	19_697	Non-Pub Educat Ass	400	Textbook Administration	209,210
05	19_697	Non-Pub Educat Ass	500	Textbooks	3,512,600
					<hr/> 29,461,869
05	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	27,534,931
05	19_697	Non-Pub Educat Ass	Z18	Education Excellence Fund	1,926,938
					<hr/> 29,461,869

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	19_699	Special Schools	100	Special School Districts Administration	1,979,721
05	19_699	Special Schools	200	Special School District # 1 - Instruction	<u>15,745,302</u>
					17,725,023
05	19_699	Special Schools	000	General Fund (Direct)	13,983,652
05	19_699	Special Schools	003	Interagency Transfers	<u>3,741,371</u>
					17,725,023

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_451	Sheriffs' Housing	10G	Sheriffs' Housing of State Inmates	151,835,628
05	20_451	Sheriffs' Housing	000	General Fund (Direct)	151,835,628

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	29,428,500
05	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	55,000
05	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements	320,000
05	20_901	Sales Tax Deds	T03	Ascension Parsih Visitor Enterprise	300,000
05	20_901	Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	130,000
05	20_901	Sales Tax Deds	T06	Beauregard Parsih Community Improvements	55,000
05	20_901	Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	30,000
05	20_901	Sales Tax Deds	T08	Bossier City Civic Center Fund	1,400,000
05	20_901	Sales Tax Deds	T09	Shreveport Riverside Convention Center Ind	1,400,000
05	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	650,000
05	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	3,000
05	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	25,000
05	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	15,000
05	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	100,000
05	20_901	Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	30,000
05	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex	825,000
05	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	10,000
05	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	3,000
05	20_901	Sales Tax Deds	T20	Evangleine Visitor Enterprise Fund	25,000
05	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	25,000
05	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	225,000
05	20_901	Sales Tax Deds	T24	Iberville Enterprise Fund	3,500
05	20_901	Sales Tax Deds	T25	Jackson Parsih Economic Development Fund	5,500
05	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	2,250,000
05	20_901	Sales Tax Deds	T27	Jefferson Davis Parsih Visitor Enterprise	145,000
05	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	1,725,000
05	20_901	Sales Tax Deds	T29	Lafrouche Parish Enterprise Fund	125,000
05	20_901	Sales Tax Deds	T30	Lasalle Economic Develpoment Fund	25,000
05	20_901	Sales Tax Deds	T31	Lincoln Parish Enterprise Fund	125,000
05	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	125,000
05	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	50,000
05	20_901	Sales Tax Deds	T36	New Orleans Metropolitan Convention Visito	8,250,000
05	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	875,000
05	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	150,000
05	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	10,000
05	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall	155,000
05	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	6,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	65,000
05	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	100,000
05	20_901	Sales Tax Deds	T44	St Bernard Parish Enterprise	80,000
05	20_901	Sales Tax Deds	T45	St Charles Parish Enterprise Fund	50,000
05	20_901	Sales Tax Deds	T48	St John the Baptist Convention Facility	130,000
05	20_901	Sales Tax Deds	T49	St Landry Parish Historical Development	100,000
05	20_901	Sales Tax Deds	T50	St Martin Parish Enterprise Fund	65,000
05	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	225,000
05	20_901	Sales Tax Deds	T52	St Tammany Parish Fund	775,000
05	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	275,000
05	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	225,000
05	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	20,000
05	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	70,000
05	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	50,000
05	20_901	Sales Tax Deds	T61	West Baton Rouge Parsih Visitor Enterprise	300,000
05	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	25,000
05	20_901	Sales Tax Deds	TA0	Calcasieu Visitor Enterprise	200,000
05	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	350,000
05	20_901	Sales Tax Deds	TA2	Vernon Parish Community Improvement Fund	100,000
05	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	125,000
05	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	250,000
05	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	75,000
05	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	125,000
05	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fun	1,650,000
05	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	825,000
05	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	40,000
05	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	12,500
05	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	100,000
05	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	200,000
05	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	75,000
05	20_901	Sales Tax Deds	TB5	St Francisville Economic Development Fund	115,000
05	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	100,000
05	20_901	Sales Tax Deds	TB8	Pineville Econcomic Development	125,000
05	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development & T	10,000
05	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	225,000
05	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	25,000
05	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	75,000
05	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	50,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_901	Sales Tax Deds	TC4	Natchitoches Historical District Developme	225,000
05	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	45,000
05	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Economic Develo	10,000
05	20_901	Sales Tax Deds	TC7	Ernest N Morial Convention Center	2,000,000
05	20_901	Sales Tax Deds	TC9	Lafourche Parish Archeological Trail & Dev	90,000
					<hr/> 29,428,500

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_903	Parish Trans	100	Parish Road	31,237,500
05	20_903	Parish Trans	200	Mass Transit	4,962,500
05	20_903	Parish Trans	300	Off-system Roads and Bridges Match	3,000,000
					<u>39,200,000</u>
05	20_903	Parish Trans	TT1	Transportation Trust Fund	39,200,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_905	Interim Emerg Bd	100	Administrative	35,451
05	20_905	Interim Emerg Bd	000	General Fund (Direct)	35,451

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	20,073,021
05	20_906	DAs & Assist Das	000	General Fund (Direct)	14,673,021
05	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	5,400,000
					<u>20,073,021</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_909	La Health Ins Asso	100	State Aid	2,000,000
05	20_909	La Health Ins Asso	000	General Fund (Direct)	2,000,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_923	Corr Debt Service	100	Corrections Debt Service	6,086,363
05	20_923	Corr Debt Service	000	General Fund (Direct)	6,086,363

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_924	Video Draw Poker -	100	State Aid	40,090,000
05	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	40,090,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_929	Patient's Comp Fun	100	Patient's Compensation Fund	80,000,000
05	20_929	Patient's Comp Fun	101	Patients Compensation Fund	80,000,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	9,300,000
05	20_930	High Ed-Debt Servi	000	General Fund (Direct)	9,300,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_932	2% Fire Ins Fund	100	State Aid	13,040,000
05	20_932	2% Fire Ins Fund	103	2 Percent Fire Insurance Fund	13,040,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	410,739
05	20_933	Gov's Conferences	000	General Fund (Direct)	410,739

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	150,000
05	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	150,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_945	State Aid to Local	100	Miscellaneous Aid	14,661,500
05	20_945	State Aid to Local	000	General Fund (Direct)	11,554,000
05	20_945	State Aid to Local	E30	Calcasieu Parish Fund	600,000
05	20_945	State Aid to Local	E33	Bossier Parish Truancy Fund	350,000
05	20_945	State Aid to Local	G01	Louisiana Lottery Proceeds Fund	500,000
05	20_945	State Aid to Local	JU3	Greater N.O. Expressway Commission	36,000
05	20_945	State Aid to Local	P22	Choose Life Fund	20,000
05	20_945	State Aid to Local	RVA	Sports Facility Assistance	100,000
05	20_945	State Aid to Local	S06	Rehabilitation for the Blind and Visually	1,500,000
05	20_945	State Aid to Local	W17	Louisiana Operation Game Thief	1,500
					<hr/> 14,661,500

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	23,603,688
05	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	18,263,088
05	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	747,000
05	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	28,762,776
					<u>71,376,552</u>
05	20_966	Supp Pay Law Enf	000	General Fund (Direct)	71,376,552

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	38,671,238
05	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	1,394,183
05	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	55,560
05	20_977	DOA - Debt Servi/M	003	Interagency Transfers	37,221,495
					<hr/> 38,671,238

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	20_980	DOA - Unemp Ins Py	100	Unemployment Compensation Payment	600,000
05	20_980	DOA - Unemp Ins Py	000	General Fund (Direct)	600,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_790	Thibodaux Trng Aca	E00	Donald J. Thibodaux Training Academy	12,385,025
05	21_790	Thibodaux Trng Aca	004	Internal Service Fund	2,261,736
05	21_790	Thibodaux Trng Aca	005	Internal Service Fund - IAT	1,787,972
05	21_790	Thibodaux Trng Aca	006	Federal Funds	8,335,317
					<hr/> 12,385,025

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_791	Jackson Rg Laundry	E00	Jackson Regional Laundry	933,627
05	21_791	Jackson Rg Laundry	004	Internal Service Fund	263,360
05	21_791	Jackson Rg Laundry	005	Internal Service Fund - IAT	670,267
					<hr/> 933,627

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_796	Central Rg Laundry	E00	Central Regional Laundry	749,316
05	21_796	Central Rg Laundry	005	Internal Service Fund - IAT	749,316

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_800	Group Benefits	E00	State Group Benefits	1,065,098,480
05	21_800	Group Benefits	004	Internal Service Fund	1,065,098,480

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_804	Risk Management	E00	Administrative	15,658,782
05	21_804	Risk Management	E10	Claims Losses and Related Payments	127,859,071
05	21_804	Risk Management	E40	Contract Litigation	19,000,000
05	21_804	Risk Management	E50	Division of Risk Litigation	13,017,807
					<hr/> 175,535,660
05	21_804	Risk Management	000	General Fund (Direct)	153,055
05	21_804	Risk Management	004	Internal Service Fund	1,117,791
05	21_804	Risk Management	005	Internal Service Fund - IAT	164,264,814
05	21_804	Risk Management	V19	Future Medical Care Fund	10,000,000
					<hr/> 175,535,660

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_805	Admin Services	E00	Administrative Services	5,764,307
05	21_805	Admin Services	004	Internal Service Fund	68,741
05	21_805	Admin Services	005	Internal Service Fund - IAT	5,695,566
					<hr/> 5,764,307

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_806	La Property Assist	E00	Louisiana Property Assistance Program	4,092,399
05	21_806	La Property Assist	004	Internal Service Fund	2,267,771
05	21_806	La Property Assist	005	Internal Service Fund - IAT	1,824,628
					<u>4,092,399</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_807	Fed Prop Assist	E00	Federal Property Assistance	2,965,341
05	21_807	Fed Prop Assist	004	Internal Service Fund	2,211,589
05	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	753,752
					<hr/> 2,965,341

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_808	OTM	E00	Telecommunications Management	64,357,825
05	21_808	OTM	004	Internal Service Fund	2,052,052
05	21_808	OTM	005	Internal Service Fund - IAT	62,305,773
					<u>64,357,825</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_809	Admin Support	E00	Administrative Support	2,932,414
05	21_809	Admin Support	004	Internal Service Fund	3,730
05	21_809	Admin Support	005	Internal Service Fund - IAT	2,928,684
					<hr/> 2,932,414

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_810	Pub Saf Cafeteria	E00	DPS Cafeteria Operations	1,896,850
05	21_810	Pub Saf Cafeteria	004	Internal Service Fund	816,615
05	21_810	Pub Saf Cafeteria	005	Internal Service Fund - IAT	1,080,235
					<hr/> 1,896,850

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_811	Prison Enterprises	E00	Prison Enterprises	27,920,280
05	21_811	Prison Enterprises	004	Internal Service Fund	5,299,985
05	21_811	Prison Enterprises	005	Internal Service Fund - IAT	22,620,295
					<hr/> 27,920,280

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_813	Sabine River Auth	E00	Sabine River Authority	5,453,824
05	21_813	Sabine River Auth	004	Internal Service Fund	5,453,824

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_829	Aircraft Services	E00	Flight Maintenance	1,728,091
05	21_829	Aircraft Services	004	Internal Service Fund	66,736
05	21_829	Aircraft Services	005	Internal Service Fund - IAT	1,661,355
					<hr/> 1,728,091

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_860	Muni Fac Rev Loan	E00	Municipal Facility Revolving Loan	45,000,000
05	21_860	Muni Fac Rev Loan	Q03	Municipal Facilities Revolving Loan	45,000,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	34,000,000
05	21_861	Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	34,000,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	23_949	La Judiciary	100	Louisiana Judiciary	112,047,619
05	23_949	La Judiciary	000	General Fund (Direct)	101,119,393
05	23_949	La Judiciary	003	Interagency Transfers	5,000,000
05	23_949	La Judiciary	I01	Patients Compensation Fund	10,000
05	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	1,918,226
05	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	4,000,000
					<hr/> 112,047,619

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	24_951	House of Reps	100	House of Representatives	25,179,235
05	24_951	House of Reps	000	General Fund (Direct)	25,179,235

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	24_952	Senate	100	Senate	15,254,561
05	24_952	Senate	000	General Fund (Direct)	15,254,561

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	24_954	Legislative Audito	100	Legislative Auditor	15,798,136
05	24_954	Legislative Audito	000	General Fund (Direct)	6,660,672
05	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	9,137,464
					<u>15,798,136</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	2,011,879
05	24_955	Legis Fiscal Offic	000	General Fund (Direct)	2,011,879

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	6,805,300
05	24_960	Legis Budget Contr	000	General Fund (Direct)	6,805,300

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
05	24_962	La St Law Institut	100	Louisiana State Law Institute	872,829
05	24_962	La St Law Institut	000	General Fund (Direct)	872,829

FY SCHED AGENCY

APPROP APPROP NAME

AMOUNT

Total

18,834,769,671