

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	01_100	Executive Office	100	Administrative	46,043,159
06	01_100	Executive Office	200	Louisiana Indigent Defense Assistance Boar	10,532,079
					<u>56,575,238</u>
06	01_100	Executive Office	000	General Fund (Direct)	25,248,751
06	01_100	Executive Office	002	Fees and Self-generated Revenues	1,264,250
06	01_100	Executive Office	003	Interagency Transfers	11,695,238
06	01_100	Executive Office	006	Federal Funds	4,461,551
06	01_100	Executive Office	CR5	DNA Testing Post-Conviction Relief for Ind	37,500
06	01_100	Executive Office	P09	Disability Affairs Trust Fund	195,349
06	01_100	Executive Office	V01	Oil Spill Contingency Fund	5,165,666
06	01_100	Executive Office	V07	Rural Development Fund	7,586,933
06	01_100	Executive Office	V09	Louisiana Environmental Education Fund	920,000
					<u>56,575,238</u>
06	01_101	Indian Affairs	100	Administrative	3,179,675
06	01_101	Indian Affairs	000	General Fund (Direct)	54,100
06	01_101	Indian Affairs	002	Fees and Self-generated Revenues	25,575
06	01_101	Indian Affairs	G07	Avoyelles Parish Local Government Gaming	3,100,000
					<u>3,179,675</u>
06	01_103	Mental Health Adv	100	Administrative	1,098,608
06	01_103	Mental Health Adv	000	General Fund (Direct)	1,013,608
06	01_103	Mental Health Adv	003	Interagency Transfers	85,000
					<u>1,098,608</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	01_105	La Man Housing Com	100	Administrative	450,257
06	01_105	La Man Housing Com	006	Federal Funds	69,243
06	01_105	La Man Housing Com	V20	Louisiana Manufactured Housing Commission	381,014
					<u>450,257</u>
06	01_107	DOA	100	Executive Administration	101,084,423
06	01_107	DOA	200	Inspector General	1,183,794
06	01_107	DOA	300	Community Development Block Grant	60,433,534
06	01_107	DOA	A00	Auxiliary Account	39,145,464
					<u>201,847,215</u>
06	01_107	DOA	000	General Fund (Direct)	66,523,972
06	01_107	DOA	002	Fees and Self-generated Revenues	20,788,859
06	01_107	DOA	003	Interagency Transfers	49,459,385
06	01_107	DOA	006	Federal Funds	59,689,760
06	01_107	DOA	V25	2004 Overcollections Fund	5,000,000
06	01_107	DOA	V26	Energy Performance Contracting Fund	385,239
					<u>201,847,215</u>
06	01_108	Pts Comp Fund Over	100	Administrative	2,648,307
06	01_108	Pts Comp Fund Over	101	Patients Compensation Fund	2,648,307

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	01_112	Military Affairs	100	Military Affairs	42,738,619
06	01_112	Military Affairs	200	Emergency Preparedness	71,591,351
06	01_112	Military Affairs	300	Education	17,036,227
06	01_112	Military Affairs	A00	Auxiliary Account	220,000
					<u>131,586,197</u>
06	01_112	Military Affairs	000	General Fund (Direct)	21,134,515
06	01_112	Military Affairs	002	Fees and Self-generated Revenues	4,865,978
06	01_112	Military Affairs	003	Interagency Transfers	645,808
06	01_112	Military Affairs	006	Federal Funds	104,939,896
					<u>131,586,197</u>
06	01_113	Workforce Comm	100	Administrative	1,780,837
06	01_113	Workforce Comm	000	General Fund (Direct)	805,178
06	01_113	Workforce Comm	002	Fees and Self-generated Revenues	95,000
06	01_113	Workforce Comm	003	Interagency Transfers	200,250
06	01_113	Workforce Comm	006	Federal Funds	680,409
					<u>1,780,837</u>
06	01_114	Womens Policy	100	Administrative	5,534,392
06	01_114	Womens Policy	000	General Fund (Direct)	3,523,323
06	01_114	Womens Policy	002	Fees and Self-generated Revenues	450,000
06	01_114	Womens Policy	006	Federal Funds	1,468,316
06	01_114	Womens Policy	V13	Battered Women Shelter Fund	92,753
					<u>5,534,392</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	01_124	La Stad/Expo Dist	100	Administrative	49,382,801
06	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	41,182,801
06	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance	1,500,000
06	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	6,700,000
					<u>49,382,801</u>
06	01_126	Tax Appeals	100	Administrative	286,355
06	01_126	Tax Appeals	000	General Fund (Direct)	267,319
06	01_126	Tax Appeals	002	Fees and Self-generated Revenues	19,036
					<u>286,355</u>
06	01_129	LCLE	100	Federal	24,996,083
06	01_129	LCLE	200	State	10,015,354
					<u>35,011,437</u>
06	01_129	LCLE	000	General Fund (Direct)	2,959,695
06	01_129	LCLE	002	Fees and Self-generated Revenues	1,499,255
06	01_129	LCLE	003	Interagency Transfers	191,712
06	01_129	LCLE	006	Federal Funds	24,141,838
06	01_129	LCLE	CR1	Crime Victims Reparation Fund A250-82	1,903,713
06	01_129	LCLE	E32	Tobacco Tax Health Care Fund	3,501,125
06	01_129	LCLE	V02	Drug Abuse Education & Treatment Fund	814,099
					<u>35,011,437</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	01_133	Elderly Affairs	100	Administrative	6,198,595
06	01_133	Elderly Affairs	200	Title III, Title V, Title VII and USDA	29,687,725
06	01_133	Elderly Affairs	300	Action Match	407,312
06	01_133	Elderly Affairs	400	Parish Councils on Aging	2,179,159
06	01_133	Elderly Affairs	500	Senior Centers	4,736,303
					<hr/> 43,209,094
06	01_133	Elderly Affairs	000	General Fund (Direct)	21,809,099
06	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	39,420
06	01_133	Elderly Affairs	006	Federal Funds	21,360,575
					<hr/> 43,209,094
06	01_254	Racing Commission	100	Louisiana State Racing Commission	9,571,767
06	01_254	Racing Commission	002	Fees and Self-generated Revenues	6,741,762
06	01_254	Racing Commission	G05	Video Poker Purse Supplemental Fund	2,830,005
					<hr/> 9,571,767
06	01_255	Financial Institut	100	Office of Financial Institutions	10,022,577
06	01_255	Financial Institut	002	Fees and Self-generated Revenues	10,022,577
06	01_259	Cosmetology Board	100	State Board of Cosmetology	1,897,391
06	01_259	Cosmetology Board	002	Fees and Self-generated Revenues	1,897,391

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	03_130	Veterans Affairs	100	Administrative	1,420,259
06	03_130	Veterans Affairs	200	Claims	444,678
06	03_130	Veterans Affairs	300	Contact Assistance	2,420,066
06	03_130	Veterans Affairs	400	State Approval Agency	182,360
					<hr/>
					4,467,363
06	03_130	Veterans Affairs	000	General Fund (Direct)	3,631,303
06	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	653,700
06	03_130	Veterans Affairs	006	Federal Funds	182,360
					<hr/>
					4,467,363
06	03_131	La War Vets Home	100	Louisiana War Veterans Home	7,394,609
06	03_131	La War Vets Home	000	General Fund (Direct)	1,412,884
06	03_131	La War Vets Home	002	Fees and Self-generated Revenues	2,682,329
06	03_131	La War Vets Home	006	Federal Funds	3,299,396
					<hr/>
					7,394,609
06	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	7,066,989
06	03_132	NE War Vets Home	000	General Fund (Direct)	977,288
06	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	2,830,724
06	03_132	NE War Vets Home	006	Federal Funds	3,258,977
					<hr/>
					7,066,989

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	5,025,646
06	03_134	SW War Vets Home	000	General Fund (Direct)	1,059,455
06	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	1,686,661
06	03_134	SW War Vets Home	006	Federal Funds	2,279,530
					<u>5,025,646</u>
06	04_139	Sec of State	100	Administrative	8,847,516
06	04_139	Sec of State	200	Elections	74,882,131
06	04_139	Sec of State	300	Archives and Records	3,650,755
06	04_139	Sec of State	400	Museum and Other Operations	3,388,183
06	04_139	Sec of State	500	Commercial	3,956,396
					<u>94,724,981</u>
06	04_139	Sec of State	000	General Fund (Direct)	30,651,964
06	04_139	Sec of State	002	Fees and Self-generated Revenues	15,021,831
06	04_139	Sec of State	003	Interagency Transfers	661,627
06	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	4,992,259
06	04_139	Sec of State	SSB	Help Louisiana Vote Fund, Voting Systems A	7,472,684
06	04_139	Sec of State	SSC	Help Louisiana Vote Fund, HAVA Requirement	35,451,058
06	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	433,476
06	04_139	Sec of State	T09	Shreveport Riverside Convention Center Ind	40,082
					<u>94,724,981</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	04_141	Attorney General	100	Administrative	8,649,969
06	04_141	Attorney General	200	Civil Law	9,400,382
06	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	8,327,799
06	04_141	Attorney General	400	Risk Litigation	16,141,986
06	04_141	Attorney General	500	Gaming	5,514,556
					<hr/>
					48,034,692
06	04_141	Attorney General	000	General Fund (Direct)	14,903,611
06	04_141	Attorney General	002	Fees and Self-generated Revenues	4,228,830
06	04_141	Attorney General	003	Interagency Transfers	17,801,699
06	04_141	Attorney General	006	Federal Funds	3,835,364
06	04_141	Attorney General	G03	Video Draw Poker Device Fund	1,519,393
06	04_141	Attorney General	G04	Riverboat Gaming Enforcement	2,942,605
06	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	759,696
06	04_141	Attorney General	H14	Medical Assistance Program Fraud Detection	525,026
06	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	468,468
06	04_141	Attorney General	JS5	Dept.of Justice Legal Support Fund	500,000
06	04_141	Attorney General	JS6	Tobacco Control Special Fund	200,000
06	04_141	Attorney General	Z13	Louisiana Fund	350,000
					<hr/>
					48,034,692
06	04_146	Lieutenant Governo	100	Administrative	1,599,009
06	04_146	Lieutenant Governo	200	Grants	4,028,388
					<hr/>
					5,627,397
06	04_146	Lieutenant Governo	000	General Fund (Direct)	1,599,009
06	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	85,000
06	04_146	Lieutenant Governo	003	Interagency Transfers	615,058
06	04_146	Lieutenant Governo	006	Federal Funds	3,328,330
					<hr/>
					5,627,397

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	04_147	State Treasurer	100	Administrative	7,305,568
06	04_147	State Treasurer	200	Financial Accountability and Control	3,116,475
06	04_147	State Treasurer	300	Debt Management	1,952,772
06	04_147	State Treasurer	400	Investment Management	2,916,902
					<u>15,291,717</u>
06	04_147	State Treasurer	000	General Fund (Direct)	1,074,009
06	04_147	State Treasurer	002	Fees and Self-generated Revenues	6,681,747
06	04_147	State Treasurer	003	Interagency Transfers	1,196,626
06	04_147	State Treasurer	006	Federal Funds	1,000
06	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	861,535
06	04_147	State Treasurer	ST1	Incentive Fund	4,000,000
06	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	705,700
06	04_147	State Treasurer	Z17	Health Excellence Fund	257,034
06	04_147	State Treasurer	Z18	Education Excellence Fund	257,033
06	04_147	State Treasurer	Z19	TOPS Fund	257,033
					<u>15,291,717</u>
06	04_158	Public Service Com	100	Administrative	3,246,415
06	04_158	Public Service Com	200	Support Services	1,981,770
06	04_158	Public Service Com	300	Motor Carrier Registration	1,726,665
06	04_158	Public Service Com	400	District Offices	2,194,977
					<u>9,149,827</u>
06	04_158	Public Service Com	002	Fees and Self-generated Revenues	276,330
06	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	1,867,074
06	04_158	Public Service Com	Y02	Economic/Rate & Hearing Exam Supplemental	552,177
06	04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	6,454,246
					<u>9,149,827</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	04_160	Agriculture and Fo	100	Management and Finance	18,903,748
06	04_160	Agriculture and Fo	200	Marketing	2,837,583
06	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	31,576,839
06	04_160	Agriculture and Fo	400	Animal Health Services	9,161,985
06	04_160	Agriculture and Fo	500	Agro-Consumer Services	4,961,458
06	04_160	Agriculture and Fo	600	Forestry	20,113,351
06	04_160	Agriculture and Fo	700	Soil and Water Conservation	3,930,073
06	04_160	Agriculture and Fo	A00	Auxiliary Account	4,664,491
					<hr/>
					96,149,528
06	04_160	Agriculture and Fo	000	General Fund (Direct)	31,673,563
06	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	9,820,469
06	04_160	Agriculture and Fo	003	Interagency Transfers	635,552
06	04_160	Agriculture and Fo	006	Federal Funds	10,886,142
06	04_160	Agriculture and Fo	A02	Structural Pest Control Communication Fund	1,052,230
06	04_160	Agriculture and Fo	A05	Feed Commission Fund	194,706
06	04_160	Agriculture and Fo	A06	Fertilizer Fund	407,000
06	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	12,430,124
06	04_160	Agriculture and Fo	A09	Pesticide Fund	3,856,828
06	04_160	Agriculture and Fo	A11	Forest Protection Fund	830,000
06	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	11,352,968
06	04_160	Agriculture and Fo	A13	Agricultural Commodity Self Insurance	350,000
06	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	3,293,848
06	04_160	Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	4,800,000
06	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	10,470
06	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	1,135,485
06	04_160	Agriculture and Fo	A19	Apiary Fund	2,000
06	04_160	Agriculture and Fo	A20	Horticulture Commission Fund	794,000
06	04_160	Agriculture and Fo	A21	Seed Commission Fund	227,647
06	04_160	Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	309,093
06	04_160	Agriculture and Fo	A23	Weights and Measures Fund	1,586,841
06	04_160	Agriculture and Fo	A24	Commercial Feed Fund	420,562
06	04_160	Agriculture and Fo	A25	Crop Pests and Diseases Fund	80,000
					<hr/>
					96,149,528

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06	04_165	Commissioner of In	100	Administrative	10,003,509
06	04_165	Commissioner of In	200	Market Compliance	18,641,469
					<u>28,644,978</u>
06	04_165	Commissioner of In	002	Fees and Self-generated Revenues	27,307,720
06	04_165	Commissioner of In	006	Federal Funds	255,936
06	04_165	Commissioner of In	108	Administrative Fund-Department of Insuranc	668,720
06	04_165	Commissioner of In	109	Insurance Fraud Investigation Fund	329,666
06	04_165	Commissioner of In	112	Auto. Theft and Insurance Fraud Prev. Auth	82,936
					<u>28,644,978</u>
06	05_251	DED - Secretary	100	Administration	4,193,015
06	05_251	DED - Secretary	000	General Fund (Direct)	3,386,249
06	05_251	DED - Secretary	002	Fees and Self-generated Revenues	339,629
06	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	467,137
					<u>4,193,015</u>

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06	05_252	DED - Bus Dev	100	Business Development Program	50,644,204
06	05_252	DED - Bus Dev	200	Business Incentives Program	16,092,022
					<u>66,736,226</u>
06	05_252	DED - Bus Dev	000	General Fund (Direct)	28,469,085
06	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	666,912
06	05_252	DED - Bus Dev	003	Interagency Transfers	800,000
06	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	19,553,125
06	05_252	DED - Bus Dev	EDB	Small Business Surety Bonding Fund	1,014,604
06	05_252	DED - Bus Dev	EDM	Marketing Fund	6,232,500
06	05_252	DED - Bus Dev	EDR	Rapid Response Fund	10,000,000
					<u>66,736,226</u>
06	06_261	CRT - Secretary	100	Administrative	1,473,632
06	06_261	CRT - Secretary	200	Management and Finance	2,569,184
					<u>4,042,816</u>
06	06_261	CRT - Secretary	000	General Fund (Direct)	3,665,841
06	06_261	CRT - Secretary	002	Fees and Self-generated Revenues	53,925
06	06_261	CRT - Secretary	003	Interagency Transfers	323,050
					<u>4,042,816</u>
06	06_262	CRT - State Librar	100	Library Services	10,610,839
06	06_262	CRT - State Librar	000	General Fund (Direct)	6,919,072
06	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	20,905
06	06_262	CRT - State Librar	006	Federal Funds	3,670,862
					<u>10,610,839</u>

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06	06_263	CRT - State Museum	100	Museum	5,717,897
06	06_263	CRT - State Museum	000	General Fund (Direct)	5,060,670
06	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	657,227
					<u>5,717,897</u>
06	06_264	CRT - State Parks	100	Parks and Recreation	25,401,412
06	06_264	CRT - State Parks	000	General Fund (Direct)	23,459,894
06	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	592,531
06	06_264	CRT - State Parks	006	Federal Funds	1,348,987
					<u>25,401,412</u>
06	06_265	CRT - Cultural Dev	100	Cultural Development	4,386,688
06	06_265	CRT - Cultural Dev	200	Arts	6,112,672
					<u>10,499,360</u>
06	06_265	CRT - Cultural Dev	000	General Fund (Direct)	8,287,301
06	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	37,500
06	06_265	CRT - Cultural Dev	003	Interagency Transfers	280,066
06	06_265	CRT - Cultural Dev	006	Federal Funds	1,854,493
06	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	40,000
					<u>10,499,360</u>

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06	06_267	CRT - Tourism	100	Administrative	1,056,487
06	06_267	CRT - Tourism	200	Marketing	13,426,314
06	06_267	CRT - Tourism	300	Welcome Centers	2,298,784
06	06_267	CRT - Tourism	400	Consumer Information Services	1,486,098
					<u>18,267,683</u>
06	06_267	CRT - Tourism	000	General Fund (Direct)	605,000
06	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	17,505,732
06	06_267	CRT - Tourism	003	Interagency Transfers	156,951
					<u>18,267,683</u>
06	07_273	DOTD - Admin	100	Office of the Secretary	3,083,803
06	07_273	DOTD - Admin	200	Office of Management and Finance	27,083,580
					<u>30,167,383</u>
06	07_273	DOTD - Admin	000	General Fund (Direct)	625,000
06	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	180,000
06	07_273	DOTD - Admin	003	Interagency Transfers	573,089
06	07_273	DOTD - Admin	54N	TTF-Federal	1,044,493
06	07_273	DOTD - Admin	54P	TTF-Regular	27,744,801
					<u>30,167,383</u>

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06	07_275	DOTD- Pub Works	200	Water Resources and Intermodal	5,368,818
06	07_275	DOTD- Pub Works	300	Aviation	1,555,973
06	07_275	DOTD- Pub Works	400	Public Transportation	13,646,395
					<hr/>
					20,571,186
06	07_275	DOTD- Pub Works	000	General Fund (Direct)	675,000
06	07_275	DOTD- Pub Works	002	Fees and Self-generated Revenues	1,475,248
06	07_275	DOTD- Pub Works	003	Interagency Transfers	331,256
06	07_275	DOTD- Pub Works	006	Federal Funds	11,801,533
06	07_275	DOTD- Pub Works	54N	TTF-Federal	122,721
06	07_275	DOTD- Pub Works	54P	TTF-Regular	6,091,455
06	07_275	DOTD- Pub Works	HW7	General Aviation Reliever Maintenance	73,973
					<hr/>
					20,571,186
06	07_276	DOTD - Eng/Ops	100	Highways	61,030,578
06	07_276	DOTD - Eng/Ops	200	Bridge Trust	18,606,868
06	07_276	DOTD - Eng/Ops	300	Planning and Programming	17,820,286
06	07_276	DOTD - Eng/Ops	400	Operations	282,358,279
06	07_276	DOTD - Eng/Ops	500	Marine Trust	9,578,467
					<hr/>
					389,394,478
06	07_276	DOTD - Eng/Ops	000	General Fund (Direct)	340,000
06	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	40,757,569
06	07_276	DOTD - Eng/Ops	003	Interagency Transfers	5,963,394
06	07_276	DOTD - Eng/Ops	006	Federal Funds	500,000
06	07_276	DOTD - Eng/Ops	54N	TTF-Federal	86,528,664
06	07_276	DOTD - Eng/Ops	54P	TTF-Regular	248,706,646
06	07_276	DOTD - Eng/Ops	HW3	DOTD Right of Way Permit Proceeds	1,098,205
06	07_276	DOTD - Eng/Ops	TT2	TTF-Timed Account	5,500,000
					<hr/>
					389,394,478

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	08_400	Corrections-Admin	10A	Office of the Secretary	1,867,603
06	08_400	Corrections-Admin	10B	Office of Management and Finance	27,542,623
06	08_400	Corrections-Admin	10C	Adult Services	1,597,270
06	08_400	Corrections-Admin	10D	Pardon Board	371,794
06	08_400	Corrections-Admin	10E	Parole Board	816,022
					<hr/> 32,195,312
06	08_400	Corrections-Admin	000	General Fund (Direct)	25,640,721
06	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	667,814
06	08_400	Corrections-Admin	003	Interagency Transfers	2,277,626
06	08_400	Corrections-Admin	006	Federal Funds	3,609,151
					<hr/> 32,195,312
06	08_401	Phelps Corr Ctr	100	Administration	2,219,300
06	08_401	Phelps Corr Ctr	200	Incarceration	12,988,800
06	08_401	Phelps Corr Ctr	300	Rehabilitation	384,217
06	08_401	Phelps Corr Ctr	400	Health Services	1,533,084
06	08_401	Phelps Corr Ctr	A00	Auxiliary Account	782,436
					<hr/> 17,907,837
06	08_401	Phelps Corr Ctr	000	General Fund (Direct)	16,676,918
06	08_401	Phelps Corr Ctr	002	Fees and Self-generated Revenues	1,134,027
06	08_401	Phelps Corr Ctr	003	Interagency Transfers	96,892
					<hr/> 17,907,837

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	08_402	La State Pen	100	Administration	11,207,467
06	08_402	La State Pen	200	Incarceration	72,547,132
06	08_402	La State Pen	300	Rehabilitation	1,278,667
06	08_402	La State Pen	400	Health Services	15,830,241
06	08_402	La State Pen	A00	Auxiliary Account	4,157,446
					<hr/>
					105,020,953
06	08_402	La State Pen	000	General Fund (Direct)	98,926,957
06	08_402	La State Pen	002	Fees and Self-generated Revenues	5,921,496
06	08_402	La State Pen	003	Interagency Transfers	172,500
					<hr/>
					105,020,953
06	08_403	Youth Development	800	Field Services	16,462,707
06	08_403	Youth Development	900	Contract Services	39,344,104
06	08_403	Youth Development	10A	Administration	30,423,976
06	08_403	Youth Development	10B	Swanson Correctional Center for Youth	19,507,688
06	08_403	Youth Development	10C	Jetson Correctional Center for Youth	25,215,028
06	08_403	Youth Development	10D	Bridge City Correctional Center for Youth	8,424,453
					<hr/>
					139,377,956
06	08_403	Youth Development	000	General Fund (Direct)	122,397,939
06	08_403	Youth Development	002	Fees and Self-generated Revenues	242,500
06	08_403	Youth Development	003	Interagency Transfers	13,048,381
06	08_403	Youth Development	006	Federal Funds	689,136
06	08_403	Youth Development	CR2	Youthful Offender Management Fund	3,000,000
					<hr/>
					139,377,956

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	08_405	Avoyelles Corr Ctr	100	Administration	2,356,048
06	08_405	Avoyelles Corr Ctr	200	Incarceration	15,204,494
06	08_405	Avoyelles Corr Ctr	300	Rehabilitation	472,891
06	08_405	Avoyelles Corr Ctr	400	Health Services	2,167,905
06	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	1,360,958
					<hr/>
					21,562,296
06	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	19,698,208
06	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	1,801,280
06	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	62,808
					<hr/>
					21,562,296
06	08_406	La Corr Inst Women	100	Administration	2,314,214
06	08_406	La Corr Inst Women	200	Incarceration	12,709,205
06	08_406	La Corr Inst Women	300	Rehabilitation	457,658
06	08_406	La Corr Inst Women	400	Health Services	3,705,244
06	08_406	La Corr Inst Women	A00	Auxiliary Account	1,240,200
					<hr/>
					20,426,521
06	08_406	La Corr Inst Women	000	General Fund (Direct)	18,867,419
06	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	1,480,327
06	08_406	La Corr Inst Women	003	Interagency Transfers	78,775
					<hr/>
					20,426,521

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	08_407	Winn Corr Ctr	100	Administration	193,024
06	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	16,132,894
					<u>16,325,918</u>
06	08_407	Winn Corr Ctr	000	General Fund (Direct)	16,195,996
06	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	104,782
06	08_407	Winn Corr Ctr	003	Interagency Transfers	25,140
					<u>16,325,918</u>
06	08_408	Allen Corr Ctr	100	Administration	199,228
06	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	16,155,749
					<u>16,354,977</u>
06	08_408	Allen Corr Ctr	000	General Fund (Direct)	16,237,254
06	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	92,583
06	08_408	Allen Corr Ctr	003	Interagency Transfers	25,140
					<u>16,354,977</u>
06	08_409	Dixon Corr Inst	100	Administration	2,724,108
06	08_409	Dixon Corr Inst	200	Incarceration	24,012,964
06	08_409	Dixon Corr Inst	300	Rehabilitation	976,950
06	08_409	Dixon Corr Inst	400	Health Services	5,242,757
06	08_409	Dixon Corr Inst	A00	Auxiliary Account	1,635,840
					<u>34,592,619</u>
06	08_409	Dixon Corr Inst	000	General Fund (Direct)	31,519,537
06	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	2,264,442
06	08_409	Dixon Corr Inst	003	Interagency Transfers	808,640
					<u>34,592,619</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	08_412	Dabadie Corr Ctr	100	Administration	912,066
06	08_412	Dabadie Corr Ctr	200	Incarceration	6,028,108
06	08_412	Dabadie Corr Ctr	400	Health Services	683,093
06	08_412	Dabadie Corr Ctr	A00	Auxiliary Account	533,431
					<hr/>
					8,156,698
06	08_412	Dabadie Corr Ctr	000	General Fund (Direct)	6,968,866
06	08_412	Dabadie Corr Ctr	002	Fees and Self-generated Revenues	1,009,392
06	08_412	Dabadie Corr Ctr	003	Interagency Transfers	178,440
					<hr/>
					8,156,698
06	08_413	Hunt Corr Ctr	100	Administration	4,548,337
06	08_413	Hunt Corr Ctr	200	Incarceration	25,534,500
06	08_413	Hunt Corr Ctr	300	Rehabilitation	591,047
06	08_413	Hunt Corr Ctr	400	Health Services	6,334,912
06	08_413	Hunt Corr Ctr	500	Diagnostic	4,349,183
06	08_413	Hunt Corr Ctr	A00	Auxiliary Account	1,884,290
					<hr/>
					43,242,269
06	08_413	Hunt Corr Ctr	000	General Fund (Direct)	40,648,728
06	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	2,513,825
06	08_413	Hunt Corr Ctr	003	Interagency Transfers	79,716
					<hr/>
					43,242,269

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	08_414	Wade Corr Ctr	100	Administration	3,113,729
06	08_414	Wade Corr Ctr	200	Incarceration	17,753,940
06	08_414	Wade Corr Ctr	300	Rehabilitation	662,005
06	08_414	Wade Corr Ctr	400	Health Services	2,617,954
06	08_414	Wade Corr. Ctr.	600	Forcht-Wade Correctional Center	11,046,144
06	08_414	Wade Corr. Ctr.	700	Steve Hoyle Rehabilitation Center	11,518,851
06	08_414	Wade Corr Ctr	A00	Auxiliary Account	1,614,850
					<u>48,327,473</u>
06	08_414	Wade Corr. Ctr.	000	General Fund (Direct)	46,004,095
06	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	2,203,051
06	08_414	Wade Corr Ctr	003	Interagency Transfers	120,327
					<u>48,327,473</u>
06	08_415	Adult Prob/Parole	800	Field Services	47,437,267
06	08_415	Adult Prob/Parole	10A	Administration and Support	3,544,173
					<u>50,981,440</u>
06	08_415	Adult Prob/Parole	000	General Fund (Direct)	37,251,462
06	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	13,729,978
					<u>50,981,440</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	08_416	Washington Corr	100	Administration	2,440,898
06	08_416	Washington Corr	200	Incarceration	16,676,941
06	08_416	Washington Corr	300	Rehabilitation	409,470
06	08_416	Washington Corr	400	Health Services	2,453,862
06	08_416	Washington Corr	A00	Auxiliary Account	1,025,672
					<hr/>
					23,006,843
06	08_416	Washington Corr	000	General Fund (Direct)	21,465,497
06	08_416	Washington Corr	002	Fees and Self-generated Revenues	1,471,709
06	08_416	Washington Corr	003	Interagency Transfers	69,637
					<hr/>
					23,006,843
06	08_418	Mgmt and Finance	200	Management & Finance	32,030,469
06	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	22,674,775
06	08_418	Mgmt and Finance	003	Interagency Transfers	6,476,144
06	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	1,873,127
06	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement	1,006,423
					<hr/>
					32,030,469

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	08_419	State Police	100	Traffic Enforcement	93,923,618
06	08_419	State Police	200	Criminal Investigation	15,725,189
06	08_419	State Police	300	Operational Support	92,674,598
06	08_419	State Police	400	Gaming Enforcement	24,485,573
06	08_419	State Police	A00	Auxiliary Account	1,584,335
					<hr/>
					228,393,313
06	08_419	State Police	000	General Fund (Direct)	6,433,853
06	08_419	State Police	002	Fees and Self-generated Revenues	34,046,229
06	08_419	State Police	003	Interagency Transfers	42,643,029
06	08_419	State Police	006	Federal Funds	7,916,285
06	08_419	State Police	E32	Tobacco Tax Health Care Fund	7,002,250
06	08_419	State Police	G03	Video Draw Poker Device Fund	6,099,887
06	08_419	State Police	G04	Riverboat Gaming Enforcement	54,042,304
06	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	1,286,242
06	08_419	State Police	I09	Insurance Fraud Investigation Fund	2,249,430
06	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	730,710
06	08_419	State Police	P07	Louisiana Towing and Storage Fund	297,768
06	08_419	State Police	P11	Concealed Handgun Permit Fund	380,201
06	08_419	State Police	P12	Right to Know Fund	200,000
06	08_419	State Police	P19	Hazardous Materials Emergency Response	115,129
06	08_419	State Police	P21	Explosives Trust Fund	215,795
06	08_419	State Police	P25	Sex Offender Registry Technology Fund	200,000
06	08_419	State Police	P28	Criminal Identification & Information	14,089,568
06	08_419	State Police	P29	Louisiana State Police Salary Fund	15,600,000
06	08_419	State Police	TT1	Transportation Trust Fund	34,844,633
					<hr/>
					228,393,313

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	08_420	Motor Vehicles	100	Licensing	57,528,647
06	08_420	Motor Vehicles	000	General Fund (Direct)	100,000
06	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	46,637,311
06	08_420	Motor Vehicles	006	Federal Funds	291,336
06	08_420	Motor Vehicles	P24	OMV Customer Service Technology	10,500,000
					<u>57,528,647</u>
06	08_421	Legal Affairs	100	Legal	3,167,225
06	08_421	Legal Affairs	002	Fees and Self-generated Revenues	3,167,225
06	08_422	State Fire Marshal	100	Fire Prevention	12,348,147
06	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	2,840,902
06	08_422	State Fire Marshal	003	Interagency Transfers	240,000
06	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	320,000
06	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	8,441,782
06	08_422	State Fire Marshal	P10	Alarm Regulatory Trust Fund	250,463
06	08_422	State Fire Marshal	P27	Fire Sprinkler Trust Fund	55,000
06	08_422	State Fire Marshal	P30	Fire Protection Trust Fund	200,000
					<u>12,348,147</u>
06	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	1,253,321
06	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	1,139,563
06	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	113,758
					<u>1,253,321</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	08_424	Liq Petro Gas Com	100	Administrative	686,827
06	08_424	Liq Petro Gas Com	P16	LPG Rainy Day Fund	686,827
06	08_425	La Hwy Safety Com	100	Administrative	19,021,640
06	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	150,074
06	08_425	La Hwy Safety Com	003	Interagency Transfers	1,100,000
06	08_425	La Hwy Safety Com	006	Federal Funds	17,771,566
					<u>19,021,640</u>
06	08_450	Adult CB Rehab	10F	Adult Community-Based Rehabilitation	3,205,220
06	08_450	Adult CB Rehab	000	General Fund (Direct)	3,205,220
06	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	17,456,598
06	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	15,792,336
06	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	1,664,262
					<u>17,456,598</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	17,000,331
06	09_301	Flor Par Hum Serv	000	General Fund (Direct)	8,687,344
06	09_301	Flor Par Hum Serv	006	Federal Funds	11,100
06	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	33,288
06	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	8,268,599
					<u>17,000,331</u>
06	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	23,975,274
06	09_302	Cap Area Hum Serv	000	General Fund (Direct)	14,091,341
06	09_302	Cap Area Hum Serv	006	Federal Funds	159,135
06	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	107,769
06	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	9,617,029
					<u>23,975,274</u>
06	09_303	Dev Disab Council	100	Developmental Disabilities Council	2,336,453
06	09_303	Dev Disab Council	000	General Fund (Direct)	706,500
06	09_303	Dev Disab Council	006	Federal Funds	1,629,953
					<u>2,336,453</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	09_304	Metro Hum Serv	100	Metropolitan Human Services District	27,043,323
06	09_304	Metro Hum Serv	000	General Fund (Direct)	16,929,321
06	09_304	Metro Hum Serv	006	Federal Funds	105,000
06	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	44,243
06	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	9,964,759
					<hr/> 27,043,323
06	09_305	Med Vendor Admin	200	Medical Vendor Administration	187,802,911
06	09_305	Med Vendor Admin	000	General Fund (Direct)	67,466,290
06	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	2,627,939
06	09_305	Med Vendor Admin	003	Interagency Transfers	169,629
06	09_305	Med Vendor Admin	006	Federal Funds	117,048,821
06	09_305	Med Vendor Admin	H20	Health Trust Fund	490,232
					<hr/> 187,802,911

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	09_306	Med Vendor Pymnts	100	Payments to Private Providers	3,657,971,312
06	09_306	Med Vendor Pymnts	200	Payments to Public Providers	693,339,595
06	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	193,412,229
06	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	760,808,036
					<hr/>
					5,305,531,172
06	09_306	Med Vendor Pymnts	000	General Fund (Direct)	1,024,447,480
06	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	5,000,000
06	09_306	Med Vendor Pymnts	003	Interagency Transfers	13,887,662
06	09_306	Med Vendor Pymnts	006	Federal Funds	3,784,083,580
06	09_306	Med Vendor Pymnts	H08	LA Medical Assistance Trust Fund - Provide	412,907,775
06	09_306	Med Vendor Pymnts	H14	Medical Assistance Program Fraud Detection	6,792,216
06	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	27,373,789
06	09_306	Med Vendor Pymnts	H20	Health Trust Fund	14,205,169
06	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	4,364,331
06	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	12,469,170
					<hr/>
					5,305,531,172
06	09_307	Office of Sec	100	Management and Finance	39,260,410
06	09_307	Office of Sec	200	Grants	8,725,828
06	09_307	Office of Sec	A00	Auxiliary Account	302,116
					<hr/>
					48,288,354
06	09_307	Office of Sec	000	General Fund (Direct)	34,971,492
06	09_307	Office of Sec	002	Fees and Self-generated Revenues	6,768,244
06	09_307	Office of Sec	003	Interagency Transfers	402,400
06	09_307	Office of Sec	006	Federal Funds	6,146,218
					<hr/>
					48,288,354
06	09_311	NO Home/Rehab	100	Administration and General Support	1,292,775
06	09_311	NO Home/Rehab	200	Patient Services	5,908,635

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	09_311	NO Home/Rehab	A00	Auxiliary Account	9,500
					<u>7,210,910</u>
06	09_311	NO Home/Rehab	002	Fees and Self-generated Revenues	896,439
06	09_311	NO Home/Rehab	003	Interagency Transfers	6,012,264
06	09_311	NO Home/Rehab	006	Federal Funds	302,207
					<u>7,210,910</u>
06	09_319	Villa Feliciano Md	100	Administration and General Support	6,498,571
06	09_319	Villa Feliciano Md	200	Patient Services	12,096,642
06	09_319	Villa Feliciano Md	A00	Auxiliary Account	50,000
					<u>18,645,213</u>
06	09_319	Villa Feliciano Md	002	Fees and Self-generated Revenues	770,392
06	09_319	Villa Feliciano Md	003	Interagency Transfers	17,068,575
06	09_319	Villa Feliciano Md	006	Federal Funds	806,246
					<u>18,645,213</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	09_326	Public Health	100	Vital Records and Statistics	4,920,979
06	09_326	Public Health	200	Personal Health Services	304,707,040
06	09_326	Public Health	300	Environmental Health Services	28,052,431
					<u>337,680,450</u>
06	09_326	Public Health	000	General Fund (Direct)	59,258,169
06	09_326	Public Health	002	Fees and Self-generated Revenues	25,630,365
06	09_326	Public Health	003	Interagency Transfers	29,720,089
06	09_326	Public Health	006	Federal Funds	215,080,532
06	09_326	Public Health	H18	Vital Records Conversion Fund	68,925
06	09_326	Public Health	P14	Emergency Medical Technician Fund	20,582
06	09_326	Public Health	Q08	Oyster Sanitation Fund	101,000
06	09_326	Public Health	Z13	Louisiana Fund	7,800,788
					<u>337,680,450</u>
06	09_330	Mental Health (St)	100	Administration and Support	6,239,434
06	09_330	Mental Health (St)	200	Community Mental Health	16,120,760
					<u>22,360,194</u>
06	09_330	Mental Health (St)	000	General Fund (Direct)	8,039,432
06	09_330	Mental Health (St)	003	Interagency Transfers	5,433,118
06	09_330	Mental Health (St)	006	Federal Funds	8,887,644
					<u>22,360,194</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	09_331	Mental Hlth Area C	100	Administration and Support	9,218,764
06	09_331	Mental Hlth Area C	200	Client Services	41,923,840
					<u>51,142,604</u>
06	09_331	Mental Hlth Area C	000	General Fund (Direct)	23,128,846
06	09_331	Mental Hlth Area C	002	Fees and Self-generated Revenues	1,524,870
06	09_331	Mental Hlth Area C	003	Interagency Transfers	26,043,888
06	09_331	Mental Hlth Area C	006	Federal Funds	445,000
					<u>51,142,604</u>
06	09_332	Mental Hlth Area B	100	Administration and Support	16,091,036
06	09_332	Mental Hlth Area B	200	Client Services	86,949,542
06	09_332	Mental Hlth Area B	A00	Auxiliary Account	75,000
					<u>103,115,578</u>
06	09_332	Mental Hlth Area B	000	General Fund (Direct)	53,216,914
06	09_332	Mental Hlth Area B	002	Fees and Self-generated Revenues	7,692,107
06	09_332	Mental Hlth Area B	003	Interagency Transfers	40,857,133
06	09_332	Mental Hlth Area B	006	Federal Funds	1,349,424
					<u>103,115,578</u>
06	09_333	Mental Hlth Area A	100	Administration and Support	14,707,024
06	09_333	Mental Hlth Area A	200	Client Services	59,224,942
06	09_333	Mental Hlth Area A	A00	Auxiliary Account	10,000
					<u>73,941,966</u>
06	09_333	Mental Hlth Area A	000	General Fund (Direct)	24,635,123
06	09_333	Mental Hlth Area A	002	Fees and Self-generated Revenues	11,650,658
06	09_333	Mental Hlth Area A	003	Interagency Transfers	36,741,268
06	09_333	Mental Hlth Area A	006	Federal Funds	914,917
					<u>73,941,966</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	09_340	Office for Citizens with Developmental Disabilities	100	Administration and General Support	7,507,398
06	09_340	Office for Citizens with Developmental Disabilities	200	Community-Based Program	26,988,885
					<u>34,496,283</u>
06	09_340	Office for Citizens with Developmental Disabilities	000	General Fund (Direct)	27,942,405
06	09_340	Office for Citizens with Developmental Disabilities	002	Fees and Self-generated Revenues	32,176
06	09_340	Office for Citizens with Developmental Disabilities	003	Interagency Transfers	6,421,702
06	09_340	Office for Citizens with Developmental Disabilities	006	Federal Funds	100,000
					<u>34,496,283</u>
06	09_342	Metropolitan Developmental Center	100	Administration and General Support	7,882,357
06	09_342	Metropolitan Developmental Center	200	MR/DD Services and Supports Program	28,778,470
06	09_342	Metropolitan Developmental Center	A00	Auxiliary Account	210,000
					<u>36,870,827</u>
06	09_342	Metropolitan Developmental Center	000	General Fund (Direct)	721,883
06	09_342	Metropolitan Developmental Center	002	Fees and Self-generated Revenues	1,226,330
06	09_342	Metropolitan Developmental Center	003	Interagency Transfers	34,922,614
					<u>36,870,827</u>
06	09_344	Hammond Developmental Center	100	Administration and General Support	8,722,644
06	09_344	Hammond Developmental Center	200	MR/DD Services and Supports Program	35,199,664
06	09_344	Hammond Developmental Center	A00	Auxiliary Account	155,000
					<u>44,077,308</u>
06	09_344	Hammond Developmental Center	000	General Fund (Direct)	946,791
06	09_344	Hammond Developmental Center	002	Fees and Self-generated Revenues	1,762,086
06	09_344	Hammond Developmental Center	003	Interagency Transfers	41,368,431
					<u>44,077,308</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	09_346	Northwest Developmental Center	100	Administration and General Support	3,616,880
06	09_346	Northwest Developmental Center	200	MR/DD Services and Supports Program	14,249,447
06	09_346	Northwest Developmental Center	A00	Auxiliary Account	50,000
					<hr/> 17,916,327
06	09_346	Northwest Developmental Center	000	General Fund (Direct)	290,896
06	09_346	Northwest Developmental Center	002	Fees and Self-generated Revenues	550,392
06	09_346	Northwest Developmental Center	003	Interagency Transfers	17,075,039
					<hr/> 17,916,327
06	09_347	Pinecrest Developmental Center	100	Administration and General Support	19,677,737
06	09_347	Pinecrest Developmental Center	200	MR/DD Services and Supports Program	77,256,412
06	09_347	Pinecrest Developmental Center	A00	Auxiliary Account	362,779
					<hr/> 97,296,928
06	09_347	Pinecrest Developmental Center	000	General Fund (Direct)	1,663,702
06	09_347	Pinecrest Developmental Center	002	Fees and Self-generated Revenues	3,636,135
06	09_347	Pinecrest Developmental Center	003	Interagency Transfers	91,707,272
06	09_347	Pinecrest Developmental Center	006	Federal Funds	289,819
					<hr/> 97,296,928

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	09_348	Ruston Developmental Center	100	Administration and General Support	2,358,035
06	09_348	Ruston Developmental Center	200	MR/DD Services and Supports Program	8,065,439
06	09_348	Ruston Developmental Center	A00	Auxiliary Account	75,000
					<hr/>
					10,498,474
06	09_348	Ruston Developmental Center	000	General Fund (Direct)	318,295
06	09_348	Ruston Developmental Center	002	Fees and Self-generated Revenues	309,612
06	09_348	Ruston Developmental Center	003	Interagency Transfers	9,870,567
					<hr/>
					10,498,474
06	09_349	Southwest Developmental Center	100	Administration and General Support	2,885,673
06	09_349	Southwest Developmental Center	200	MR/DD Services and Supports Program	9,851,689
06	09_349	Southwest Developmental Center	A00	Auxiliary Account	300,000
					<hr/>
					13,037,362
06	09_349	Southwest Developmental Center	000	General Fund (Direct)	1,470,413
06	09_349	Southwest Developmental Center	002	Fees and Self-generated Revenues	729,010
06	09_349	Southwest Developmental Center	003	Interagency Transfers	10,837,939
					<hr/>
					13,037,362

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	09_351	Addictive Disorder	100	Administration	2,979,538
06	09_351	Addictive Disorder	200	Prevention and Treatment	75,765,697
06	09_351	Addictive Disorder	A00	Auxiliary Account	136,000
					<hr/>
					78,881,235
06	09_351	Addictive Disorder	000	General Fund (Direct)	18,337,915
06	09_351	Addictive Disorder	002	Fees and Self-generated Revenues	598,132
06	09_351	Addictive Disorder	003	Interagency Transfers	7,065,661
06	09_351	Addictive Disorder	006	Federal Funds	46,027,088
06	09_351	Addictive Disorder	E32	Tobacco Tax Health Care Fund	3,906,439
06	09_351	Addictive Disorder	H10	Compulsive & Problem Gaming Fund	2,859,000
06	09_351	Addictive Disorder	H24	Addictive Disorders Prof Licensing and Cer	87,000
					<hr/>
					78,881,235
06	10_355	DSS - Family Suppo	100	Administration and Support	57,602,527
06	10_355	DSS - Family Suppo	200	Client Services	222,063,422
06	10_355	DSS - Family Suppo	300	Client Payments	273,339,155
					<hr/>
					553,005,104
06	10_355	DSS - Family Suppo	000	General Fund (Direct)	98,366,415
06	10_355	DSS - Family Suppo	002	Fees and Self-generated Revenues	14,664,306
06	10_355	DSS - Family Suppo	003	Interagency Transfers	2,229,550
06	10_355	DSS - Family Suppo	006	Federal Funds	437,151,523
06	10_355	DSS - Family Suppo	S02	Fraud Detection Fund	593,310
					<hr/>
					553,005,104

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	10_357	DSS - Office Sec	100	Administration and Executive Support	61,141,518
06	10_357	DSS - Office Sec	000	General Fund (Direct)	6,596,564
06	10_357	DSS - Office Sec	002	Fees and Self-generated Revenues	506,758
06	10_357	DSS - Office Sec	003	Interagency Transfers	54,038,196
					<u>61,141,518</u>
06	10_370	DSS-Community Serv	100	Administration and Support	19,988,930
06	10_370	DSS-Community Serv	200	Child Welfare Services	230,579,130
					<u>250,568,060</u>
06	10_370	DSS-Community Serv	000	General Fund (Direct)	92,353,309
06	10_370	DSS-Community Serv	002	Fees and Self-generated Revenues	725,000
06	10_370	DSS-Community Serv	003	Interagency Transfers	4,316,192
06	10_370	DSS-Community Serv	006	Federal Funds	152,214,423
06	10_370	DSS-Community Serv	S01	Children's Trust Fund Comm Ser	959,136
					<u>250,568,060</u>
06	10_374	DSS-Rehab Services	100	Administration and Support	6,201,583
06	10_374	DSS-Rehab Services	200	Vocational Rehabilitation Services	52,415,716
06	10_374	DSS-Rehab Services	300	Specialized Rehabilitation Services	7,229,101
					<u>65,846,400</u>
06	10_374	DSS-Rehab Services	000	General Fund (Direct)	12,250,198
06	10_374	DSS-Rehab Services	002	Fees and Self-generated Revenues	8,000
06	10_374	DSS-Rehab Services	006	Federal Funds	47,638,791
06	10_374	DSS-Rehab Services	E02	Blind & Rehab Tele Deaf Fund	2,039,436
06	10_374	DSS-Rehab Services	S04	Traumatic Head & Spinal Injury	2,756,821
06	10_374	DSS-Rehab Services	S05	Blind Vendors Trust Fund	1,153,154
					<u>65,846,400</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	11_431	NATR - Secretary	100	Executive	10,149,120
06	11_431	NATR - Secretary	200	Management and Finance	12,965,177
06	11_431	NATR - Secretary	300	Technology Assessment	5,994,846
06	11_431	NATR - Secretary	400	Atchafalaya Basin	776,678
06	11_431	NATR - Secretary	A00	Auxiliary Account	14,036,852
					<hr/>
					43,922,673
06	11_431	NATR - Secretary	000	General Fund (Direct)	4,445,101
06	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	330,456
06	11_431	NATR - Secretary	003	Interagency Transfers	8,455,814
06	11_431	NATR - Secretary	006	Federal Funds	19,640,249
06	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	2,579,731
06	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	8,471,322
					<hr/>
					43,922,673
06	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	11,402,524
06	11_432	NATR - Conservatio	200	Public Safety	5,367,874
					<hr/>
					16,770,398
06	11_432	NATR - Conservatio	000	General Fund (Direct)	2,863,606
06	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	20,000
06	11_432	NATR - Conservatio	003	Interagency Transfers	2,700,351
06	11_432	NATR - Conservatio	006	Federal Funds	1,592,906
06	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	250,000
06	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	9,343,535
					<hr/>
					16,770,398

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	11_434	NATR - Min Resourc	100	Mineral Resources Management	10,680,967
06	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	20,000
06	11_434	NATR - Min Resourc	006	Federal Funds	127,681
06	11_434	NATR - Min Resourc	N07	Mineral Resource Operation Fund	10,533,286
					<hr/> 10,680,967
06	11_435	NATR - Coastal Res	100	Coastal Restoration and Management	68,702,644
06	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	20,000
06	11_435	NATR - Coastal Res	003	Interagency Transfers	1,212,108
06	11_435	NATR - Coastal Res	006	Federal Funds	22,629,019
06	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	848,951
06	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	60,500
06	11_435	NATR - Coastal Res	Z12	Wetlands Conservation & Restoration	43,932,066
					<hr/> 68,702,644
06	12_440	Office of Revenue	100	Tax Collection	79,559,162
06	12_440	Office of Revenue	300	Alcohol and Tobacco Control	5,805,989
06	12_440	Office of Revenue	400	Office of Charitable Gaming	1,236,763
					<hr/> 86,601,914
06	12_440	Office of Revenue	000	General Fund (Direct)	29,063,397
06	12_440	Office of Revenue	002	Fees and Self-generated Revenues	56,889,371
06	12_440	Office of Revenue	003	Interagency Transfers	284,146
06	12_440	Office of Revenue	006	Federal Funds	365,000
					<hr/> 86,601,914

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	12_441	La Tax Commission	100	Property Taxation Regulatory/Oversight	3,478,865
06	12_441	La Tax Commission	200	Supervision and Assistance to Local Assess	50,000
					<u>3,528,865</u>
06	12_441	La Tax Commission	000	General Fund (Direct)	3,043,865
06	12_441	La Tax Commission	RV4	LA Tax Comm-Tax Comm Exp Fund	485,000
					<u>3,528,865</u>
06	13_850	DEQ - Secretary	100	Administrative	7,516,753
06	13_850	DEQ - Secretary	000	General Fund (Direct)	2,078,683
06	13_850	DEQ - Secretary	002	Fees and Self-generated Revenues	265,000
06	13_850	DEQ - Secretary	006	Federal Funds	270,000
06	13_850	DEQ - Secretary	Q01	Hazardous Waste Site Cleanup Fund	80,875
06	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	4,597,195
06	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	225,000
					<u>7,516,753</u>
06	13_851	DEQ-Environ Comp	100	Environmental Compliance	22,310,186
06	13_851	DEQ-Environ Comp	000	General Fund (Direct)	548,242
06	13_851	DEQ-Environ Comp	006	Federal Funds	2,725,000
06	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	18,886,944
06	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	150,000
					<u>22,310,186</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	13_852	DEQ-Environ Servic	100	Environmental Services	15,714,335
06	13_852	DEQ-Environ Servic	000	General Fund (Direct)	629,784
06	13_852	DEQ-Environ Servic	002	Fees and Self-generated Revenues	100,000
06	13_852	DEQ-Environ Servic	003	Interagency Transfers	27,868
06	13_852	DEQ-Environ Servic	006	Federal Funds	4,242,000
06	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	10,081,133
06	13_852	DEQ-Environ Servic	Q03	Municipal Facilities Revolving Loan	492,050
06	13_852	DEQ-Environ Servic	Q06	Waste Tire Management Fund	20,000
06	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	120,000
06	13_852	DEQ-Environ Servic	Q10	Keep Louisiana Beautiful Fund	1,500
					<hr/> 15,714,335
06	13_853	DEQ-Environ Assess	100	Environmental Assessment	39,169,960
06	13_853	DEQ-Environ Assess	000	General Fund (Direct)	900,251
06	13_853	DEQ-Environ Assess	006	Federal Funds	11,047,583
06	13_853	DEQ-Environ Assess	Q01	Hazardous Waste Site Cleanup Fund	5,817,224
06	13_853	DEQ-Environ Assess	Q02	Environmental Trust Fund	20,904,902
06	13_853	DEQ-Environ Assess	Q12	Brownfields Cleanup Revolving Loan Fund	500,000
					<hr/> 39,169,960

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	13_855	DEQ-Mgmt and Fin	100	Support Services	64,561,866
06	13_855	DEQ-Mgmt and Fin	000	General Fund (Direct)	2,942,553
06	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	150,000
06	13_855	DEQ-Mgmt and Fin	006	Federal Funds	250,000
06	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	21,438,227
06	13_855	DEQ-Mgmt and Fin	Q03	Municipal Facilities Revolving Loan	389,791
06	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	30,000,000
06	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	9,391,295
					<hr/> 64,561,866
06	14_474	Workforce Developm	100	Administrative	2,935,948
06	14_474	Workforce Developm	300	Unemployment Benefits	28,099,219
06	14_474	Workforce Developm	400	Job Training and Placement	94,771,788
06	14_474	Workforce Developm	500	Community Based Services	14,857,440
06	14_474	Workforce Developm	600	Worker Protection	1,219,419
06	14_474	Workforce Developm	700	Management and Finance	13,979,817
06	14_474	Workforce Developm	800	Occupational Information System	13,905,931
06	14_474	Workforce Developm	900	Incumbent Worker Training Program	41,637,783
					<hr/> 211,407,345
06	14_474	Workforce Developm	000	General Fund (Direct)	375,000
06	14_474	Workforce Developm	003	Interagency Transfers	7,590,656
06	14_474	Workforce Developm	006	Federal Funds	147,076,911
06	14_474	Workforce Developm	LB5	Labor-Workforce Development Training Accou	41,684,821
06	14_474	Workforce Developm	LB6	Employment Security Administration Account	5,050,482
06	14_474	Workforce Developm	LB7	Labor - Penalty and Interest Account	9,629,475
					<hr/> 211,407,345

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	14_475	Workers' Compensat	100	Injured Workers' Benefit Protection	14,398,970
06	14_475	Workers' Compensat	200	Injured Worker Reemployment	40,204,167
06	14_475	Workers' Compensat	300	OSHA - Consultation	751,947
					<hr/>
					55,355,084
06	14_475	Workers' Compensat	006	Federal Funds	751,947
06	14_475	Workers' Compensat	LB1	Louisiana Workmans Compensation 2nd Injury	40,204,167
06	14_475	Workers' Compensat	LB4	Office of Workers' Compensation Administra	14,398,970
					<hr/>
					55,355,084
06	16_511	WFIS-Mgmt/Finance	100	Management and Finance	10,206,027
06	16_511	WFIS-Mgmt/Finance	006	Federal Funds	1,111,000
06	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	55,467
06	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	8,042
06	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	8,994,802
06	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marekting Fund	25,716
06	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	11,000
					<hr/>
					10,206,027

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	16_512	WFIS-Secretary	100	Administrative	854,108
06	16_512	WFIS-Secretary	200	Enforcement	20,817,055
06	16_512	WFIS-Secretary	400	Marketing	1,832,181
					<hr/> 23,503,344
06	16_512	WFIS-Secretary	003	Interagency Transfers	75,000
06	16_512	WFIS-Secretary	006	Federal Funds	2,119,389
06	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	50,500
06	16_512	WFIS-Secretary	RK1	Rockefeller Fund	116,846
06	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	132,527
06	16_512	WFIS-Secretary	W01	Conservation Fund	20,356,901
06	16_512	WFIS-Secretary	W02	Seafood Promotion and Marketing Fund	302,181
06	16_512	WFIS-Secretary	W18	Oyster Development Fund	175,000
06	16_512	WFIS-Secretary	W22	Shrimp Marketing & Promotion Account	175,000
					<hr/> 23,503,344

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	16_513	WFIS-Wildlife	200	Wildlife	34,035,219
06	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	50,300
06	16_513	WFIS-Wildlife	003	Interagency Transfers	4,884,377
06	16_513	WFIS-Wildlife	006	Federal Funds	8,784,400
06	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	6,236,950
06	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	500,000
06	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	667,034
06	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	250,000
06	16_513	WFIS-Wildlife	W01	Conservation Fund	9,368,406
06	16_513	WFIS-Wildlife	W03	Fur & Alligator Education-Marketing	100,000
06	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage	200,881
06	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	13,500
06	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	425,500
06	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	1,596,939
06	16_513	WFIS-Wildlife	W11	Natural Heritage Account	36,000
06	16_513	WFIS-Wildlife	W12	Reptile & Amphibian Research	7,600
06	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	74,868
06	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	43,600
06	16_513	WFIS-Wildlife	W32	White Lake Property Fund	794,864
					<hr/>
					34,035,219

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	16_514	WFIS-Fisheries	100	Fisheries	22,496,081
06	16_514	WFIS-Fisheries	000	General Fund (Direct)	150,000
06	16_514	WFIS-Fisheries	003	Interagency Transfers	2,828,767
06	16_514	WFIS-Fisheries	006	Federal Funds	6,948,182
06	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	50,500
06	16_514	WFIS-Fisheries	V01	Oil Spill Contingency Fund	54,000
06	16_514	WFIS-Fisheries	W01	Conservation Fund	10,017,632
06	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	1,179,000
06	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	880,000
06	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	120,000
06	16_514	WFIS-Fisheries	W31	Shrimp Trade Petition Account	268,000
					<u>22,496,081</u>
06	17_560	State Civil Servic	100	Administrative	3,975,190
06	17_560	State Civil Servic	200	Human Resources Management	4,125,891
					<u>8,101,081</u>
06	17_560	State Civil Servic	002	Fees and Self-generated Revenues	514,931
06	17_560	State Civil Servic	003	Interagency Transfers	7,586,150
					<u>8,101,081</u>
06	17_561	CS-Muni Fire/Polic	100	Administrative	1,297,143
06	17_561	CS-Muni Fire/Polic	106	Municipal Fire & Police Civil Service Oper	1,297,143

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	17_562	Ethics Admin	100	Administrative	1,719,164
06	17_562	Ethics Admin	000	General Fund (Direct)	1,603,143
06	17_562	Ethics Admin	002	Fees and Self-generated Revenues	116,021
					<hr/> 1,719,164
06	17_563	State Police Comm	100	Administrative	486,265
06	17_563	State Police Comm	000	General Fund (Direct)	486,265
06	17_564	Divi Admin Law	100	Administration	2,443,542
06	17_564	Divi Admin Law	002	Fees and Self-generated Revenues	22,962
06	17_564	Divi Admin Law	003	Interagency Transfers	2,420,580
					<hr/> 2,443,542
06	18_586	Teachers' Ret Sys	100	State Aid	1,281,350
06	18_586	Teachers' Ret Sys	000	General Fund (Direct)	1,281,350

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_600	LSU System	100	LSU Board of Supervisors	7,044,674
06	19_600	LSU System	200	LSU Baton Rouge	373,964,229
06	19_600	LSU System	300	LSU Alexandria	15,414,414
06	19_600	LSU System	400	University of New Orleans	129,083,403
06	19_600	LSU System	500	LSU Health Sciences Center - New Orleans	191,562,425
06	19_600	LSU System	600	LSU - Eunice	12,955,826
06	19_600	LSU System	700	LSU - Shreveport	27,106,858
06	19_600	LSU System	800	LSU Agricultural Center	97,618,883
06	19_600	LSU System	900	Paul M. Hebert Law Center	17,958,395
06	19_600	LSU System	10A	Pennington Biomedical Research Center	11,735,239
06	19_600	LSU System	10B	LSU Health Sciences Center - Shreveport	337,076,750
06	19_600	LSU System	10C	E A Conway Medical Center	78,153,577
					<u>1,299,674,673</u>
06	19_600	LSU System	000	General Fund (Direct)	526,092,788
06	19_600	LSU System	002	Fees and Self-generated Revenues	350,881,237
06	19_600	LSU System	003	Interagency Transfers	316,183,439
06	19_600	LSU System	006	Federal Funds	56,138,500
06	19_600	LSU System	E32	Tobacco Tax Health Care Fund	27,008,999
06	19_600	LSU System	G10	Support Education In LA First Fund	19,808,011
06	19_600	LSU System	G11	Equine Health Studies Program Fund	750,000
06	19_600	LSU System	I02	Fireman Training Fund	2,671,699
06	19_600	LSU System	I03	2 Percent Fire Insurance Fund	140,000
					<u>1,299,674,673</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_610	Hlth Care Serv Div	300	Earl K Long Medical Center	9,960,547
06	19_610	Hlth Care Serv Div	400	Huey P Long Medical Center	6,042,181
06	19_610	Hlth Care Serv Div	500	University Medical Center	4,243,749
06	19_610	Hlth Care Serv Div	600	W.O. Moss Regional Medical Center	4,744,358
06	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	5,364,259
06	19_610	Hlth Care Serv Div	800	Washington-St Tammany Regional Medical Ce	2,475,162
06	19_610	Hlth Care Serv Div	900	Leonard J Chabert Medical Center	3,893,389
06	19_610	Hlth Care Serv Div	10A	Charity Hospital & Medical Center of Louis	41,442,735
					<u>78,166,380</u>
06	19_610	Hlth Care Serv Div	000	General Fund (Direct)	78,166,380
06	19_615	Southern U System	100	Southern Board of Supervisors	1,881,991
06	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	82,735,652
06	19_615	Southern U System	300	Southern University Law Center	8,513,474
06	19_615	Southern U System	400	Southern University - New Orleans	24,249,124
06	19_615	Southern U System	500	Southern University - Shreveport	10,387,102
06	19_615	Southern U System	600	SU Agricultural Research/Extension Center	9,024,914
					<u>136,792,257</u>
06	19_615	Southern U System	000	General Fund (Direct)	77,117,203
06	19_615	Southern U System	002	Fees and Self-generated Revenues	49,833,765
06	19_615	Southern U System	003	Interagency Transfers	1,943,464
06	19_615	Southern U System	006	Federal Funds	2,815,323
06	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	1,000,000
06	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	50,000
06	19_615	Southern U System	G10	Support Education In LA First Fund	2,532,502
06	19_615	Southern U System	G12	Southern University Agricultural Program F	1,500,000
					<u>136,792,257</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	2,574,545
06	19_620	U of Louisiana Sys	200	Nicholls State University	49,338,955
06	19_620	U of Louisiana Sys	300	Grambling State University	51,396,205
06	19_620	U of Louisiana Sys	400	Louisiana Tech University	85,375,780
06	19_620	U of Louisiana Sys	500	McNeese State University	53,471,455
06	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	77,141,232
06	19_620	U of Louisiana Sys	700	Northwestern State University	62,186,987
06	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	93,565,537
06	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	109,815,699
					<u>584,866,395</u>
06	19_620	U of Louisiana Sys	000	General Fund (Direct)	304,506,048
06	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	268,122,474
06	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	90,500
06	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	419,694
06	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	11,727,679
					<u>584,866,395</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	31,953,584
06	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	20,076,383
06	19_649	Comm/Tech Coll Sys	300	Delgado Community College	67,133,481
06	19_649	Comm/Tech Coll Sys	400	Nunez Community College	9,601,913
06	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	19,284,217
06	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	6,334,143
06	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	3,391,381
06	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	5,131,862
06	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	125,629,706
06	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	8,998,608
06	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	4,763,744
					<hr/>
					302,299,022
06	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	156,989,664
06	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	78,768,340
06	19_649	Comm/Tech Coll Sys	003	Interagency Transfers	10,944,884
06	19_649	Comm/Tech Coll Sys	006	Federal Funds	50,655,776
06	19_649	Comm/Tech Coll Sys	E18	Higher Education Initiatives Fund	200,000
06	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	139,885
06	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	4,600,473
					<hr/>
					302,299,022
06	19_651	Sch Visually Imp	100	Administration / Support Services	1,901,729
06	19_651	Sch Visually Imp	200	Instructional Services	4,272,708
06	19_651	Sch Visually Imp	300	Residential Services	1,497,794
					<hr/>
					7,672,231
06	19_651	Sch Visually Imp	000	General Fund (Direct)	6,532,868
06	19_651	Sch Visually Imp	003	Interagency Transfers	1,063,309
06	19_651	Sch Visually Imp	Z18	Education Excellence Fund	76,054
					<hr/>
					7,672,231

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_653	School for Deaf	100	Administration / Support Services	4,734,244
06	19_653	School for Deaf	200	Instructional Services	10,256,915
06	19_653	School for Deaf	300	Residential Services	4,166,706
06	19_653	School for Deaf	A00	Auxiliary Account	15,000
					<hr/>
					19,172,865
06	19_653	School for Deaf	000	General Fund (Direct)	17,681,416
06	19_653	School for Deaf	002	Fees and Self-generated Revenues	120,914
06	19_653	School for Deaf	003	Interagency Transfers	1,290,764
06	19_653	School for Deaf	Z18	Education Excellence Fund	79,771
					<hr/>
					19,172,865
06	19_655	Special Ed Ctr	100	Administration / Support Services	3,094,624
06	19_655	Special Ed Ctr	200	Instructional Services	3,916,425
06	19_655	Special Ed Ctr	300	Residential Services	7,195,514
					<hr/>
					14,206,563
06	19_655	Special Ed Ctr	000	General Fund (Direct)	1,110,101
06	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	10,000
06	19_655	Special Ed Ctr	003	Interagency Transfers	13,010,015
06	19_655	Special Ed Ctr	Z18	Education Excellence Fund	76,447
					<hr/>
					14,206,563

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_657	"Sch for Math,Sci,	100	Administration / Support Services	1,286,069
06	19_657	"Sch for Math,Sci,	200	Instructional Services	4,143,923
06	19_657	"Sch for Math,Sci,	300	Residential Services	1,449,721
06	19_657	"Sch for Math,Sci,	400	Louisiana Virtual School	1,781,859
					<hr/> 8,661,572
06	19_657	"Sch for Math,Sci,	000	General Fund (Direct)	6,574,305
06	19_657	"Sch for Math,Sci,	002	Fees and Self-generated Revenues	340,616
06	19_657	"Sch for Math,Sci,	003	Interagency Transfers	1,664,438
06	19_657	"Sch for Math,Sci,	Z18	Education Excellence Fund	82,213
					<hr/> 8,661,572
06	19_661	Stud Fin Assist	100	Administration / Support Services	7,055,235
06	19_661	Stud Fin Assist	200	Loan Operations	33,822,360
06	19_661	Stud Fin Assist	300	Scholarships / Grants	5,280,387
06	19_661	Stud Fin Assist	400	TOPS Tuition	123,606,755
					<hr/> 169,764,737
06	19_661	Stud Fin Assist	000	General Fund (Direct)	113,720,794
06	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	45,864
06	19_661	Stud Fin Assist	006	Federal Funds	38,901,797
06	19_661	Stud Fin Assist	E09	Louisiana Opportunity Loan Fund	2,250,000
06	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	60,000
06	19_661	Stud Fin Assist	Z19	TOPS Fund	14,786,282
					<hr/> 169,764,737

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_662	Educational TV Aut	100	Administration / Support Services	731,424
06	19_662	Educational TV Aut	200	Broadcasting	8,218,931
					<u>8,950,355</u>
06	19_662	Educational TV Aut	000	General Fund (Direct)	8,385,955
06	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	424,400
06	19_662	Educational TV Aut	003	Interagency Transfers	140,000
					<u>8,950,355</u>
06	19_663	CODOFIL	100	Administration & Education	346,131
06	19_663	CODOFIL	000	General Fund (Direct)	261,131
06	19_663	CODOFIL	002	Fees and Self-generated Revenues	5,000
06	19_663	CODOFIL	003	Interagency Transfers	80,000
					<u>346,131</u>
06	19_666	BESE	100	Administration	3,393,592
06	19_666	BESE	200	Louisiana Quality Education Support Fund	35,174,029
					<u>38,567,621</u>
06	19_666	BESE	000	General Fund (Direct)	1,287,232
06	19_666	BESE	002	Fees and Self-generated Revenues	5,000
06	19_666	BESE	003	Interagency Transfers	1,386,294
06	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	715,066
06	19_666	BESE	Z11	Louisiana Quality Education Support Fund	35,174,029
					<u>38,567,621</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_671	Board of Regents	100	Board of Regents	114,532,880
06	19_671	Board of Regents	000	General Fund (Direct)	37,523,534
06	19_671	Board of Regents	006	Federal Funds	6,500,000
06	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	851,380
06	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	238,070
06	19_671	Board of Regents	E04	Proprietary School Fund	728,439
06	19_671	Board of Regents	E18	Higher Education Initiatives Fund	19,642,179
06	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	44,638,788
06	19_671	Board of Regents	Z13	Louisiana Fund	2,093,361
06	19_671	Board of Regents	Z17	Health Excellence Fund	2,317,129
					<u>114,532,880</u>
06	19_672	Systemic Initiativ	100	Instruction	575,000
06	19_672	Systemic Initiativ	200	Support Services	3,572,105
					<u>4,147,105</u>
06	19_672	Systemic Initiativ	000	General Fund (Direct)	908,232
06	19_672	Systemic Initiativ	002	Fees and Self-generated Revenues	175,000
06	19_672	Systemic Initiativ	003	Interagency Transfers	500,000
06	19_672	Systemic Initiativ	006	Federal Funds	2,563,873
					<u>4,147,105</u>
06	19_673	NOCCA	100	Administration / Support Services	908,768
06	19_673	NOCCA	200	Instructional Services	4,183,228
					<u>5,091,996</u>
06	19_673	NOCCA	000	General Fund (Direct)	4,983,555
06	19_673	NOCCA	003	Interagency Transfers	24,632
06	19_673	NOCCA	Z18	Education Excellence Fund	83,809
					<u>5,091,996</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_674	LUMCON	100	LA Universities Marine Consortium	6,880,483
06	19_674	LUMCON	A00	Ancillary-LA Univ Marine Consortium	2,130,000
					<u>9,010,483</u>
06	19_674	LUMCON	000	General Fund (Direct)	2,994,481
06	19_674	LUMCON	002	Fees and Self-generated Revenues	1,100,000
06	19_674	LUMCON	003	Interagency Transfers	850,000
06	19_674	LUMCON	006	Federal Funds	4,034,667
06	19_674	LUMCON	G10	Support Education In LA First Fund	31,335
					<u>9,010,483</u>
06	19_678	DOE State Activiti	100	Executive Office	3,515,896
06	19_678	DOE State Activiti	200	Office of Management & Finance	21,001,247
06	19_678	DOE State Activiti	300	Office of Student & School Performance	54,862,254
06	19_678	DOE State Activiti	400	Office of Quality Education	12,368,094
06	19_678	DOE State Activiti	500	Office of School & Community Support	14,182,935
06	19_678	DOE State Activiti	700	Regional Service Centers	8,029,966
06	19_678	DOE State Activiti	A00	Auxiliary Account	308,982
					<u>114,269,374</u>
06	19_678	DOE State Activiti	000	General Fund (Direct)	51,583,106
06	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	2,620,033
06	19_678	DOE State Activiti	003	Interagency Transfers	15,548,891
06	19_678	DOE State Activiti	006	Federal Funds	44,395,699
06	19_678	DOE State Activiti	P04	Motorcycle Safety & Training	121,645
					<u>114,269,374</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_681	Subgrantee Assista	100	Disadvantaged / Disabled Student Support	521,474,526
06	19_681	Subgrantee Assista	200	Quality Educators	104,385,416
06	19_681	Subgrantee Assista	300	Classroom Technology	16,422,730
06	19_681	Subgrantee Assista	400	School Accountability and Improvement	116,372,064
06	19_681	Subgrantee Assista	500	Adult Education	14,993,247
06	19_681	Subgrantee Assista	600	School and Community Support	330,892,125
					<hr/>
					1,104,540,108
06	19_681	Subgrantee Assista	000	General Fund (Direct)	135,092,719
06	19_681	Subgrantee Assista	003	Interagency Transfers	49,900,213
06	19_681	Subgrantee Assista	006	Federal Funds	893,769,646
06	19_681	Subgrantee Assista	E35	TEACH Fund	12,500,000
06	19_681	Subgrantee Assista	Z18	Education Excellence Fund	13,277,530
					<hr/>
					1,104,540,108
06	19_682	Recovery Sch.Distr	100	Recovery School District	10,628,575
06	19_682	Recovery Sch.Distr	000	General Fund (Direct)	250,000
06	19_682	Recovery Sch.Distr	003	Interagency Transfers	10,378,575
					<hr/>
					10,628,575
06	19_695	Min Foundation Pro	100	Minimum Foundation	2,672,369,439
06	19_695	Min Foundation Pro	000	General Fund (Direct)	2,458,173,329
06	19_695	Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	109,937,213
06	19_695	Min Foundation Pro	G10	Support Education In LA First Fund	104,258,897
					<hr/>
					2,672,369,439

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	19_697	Non-Pub Educat Ass	100	Required Services	12,717,749
06	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	6,045,431
06	19_697	Non-Pub Educat Ass	300	Transportation	7,202,105
06	19_697	Non-Pub Educat Ass	400	Textbook Administration	201,888
06	19_697	Non-Pub Educat Ass	500	Textbooks	3,512,600
					<hr/>
					29,679,773
06	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	27,266,393
06	19_697	Non-Pub Educat Ass	Z18	Education Excellence Fund	2,413,380
					<hr/>
					29,679,773
06	19_699	Special Schools	100	Special School Districts Administration	2,095,879
06	19_699	Special Schools	200	Special School District - Instruction	16,460,107
					<hr/>
					18,555,986
06	19_699	Special Schools	000	General Fund (Direct)	14,855,356
06	19_699	Special Schools	003	Interagency Transfers	3,700,630
					<hr/>
					18,555,986
06	20_451	Sheriffs' Housing	10G	Sheriffs' Housing of State Inmates	156,158,207
06	20_451	Sheriffs' Housing	000	General Fund (Direct)	156,158,207

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	30,239,600
06	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	181,100
06	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements	320,000
06	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise	300,000
06	20_901	Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	130,000
06	20_901	Sales Tax Deds	T06	Beauregard Parsih Community Improvements	55,000
06	20_901	Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	30,000
06	20_901	Sales Tax Deds	T08	Bossier City Civic Center Fund	1,400,000
06	20_901	Sales Tax Deds	T09	Shreveport Riverside Convention Center Ind	1,400,000
06	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	950,000
06	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	3,000
06	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	25,000
06	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	15,000
06	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	100,000
06	20_901	Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	30,000
06	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex	825,000
06	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	10,000
06	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	3,000
06	20_901	Sales Tax Deds	T20	Evangleine Visitor Enterprise Fund	25,000
06	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	25,000
06	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	225,000
06	20_901	Sales Tax Deds	T24	Iberville Enterprise Fund	3,500
06	20_901	Sales Tax Deds	T25	Jackson Parsih Economic Development Fund	5,500
06	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	2,250,000
06	20_901	Sales Tax Deds	T27	Jefferson Davis Parsih Visitor Enterprise	145,000
06	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	1,725,000
06	20_901	Sales Tax Deds	T29	Lafrouche Parish Enterprise Fund	125,000
06	20_901	Sales Tax Deds	T30	Lasalle Economic Develpoment Fund	25,000
06	20_901	Sales Tax Deds	T31	Lincoln Parish Enterprise Fund	200,000
06	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	125,000
06	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	50,000
06	20_901	Sales Tax Deds	T36	New Orleans Metropolitan Convention Visito	8,250,000
06	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	875,000
06	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterpise Fund	150,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	10,000
06	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall	155,000
06	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	6,000
06	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	65,000
06	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	100,000
06	20_901	Sales Tax Deds	T44	St Bernard Parish Enterprise	80,000
06	20_901	Sales Tax Deds	T45	St Charles Parish Enterprise Fund	50,000
06	20_901	Sales Tax Deds	T48	St John the Baptist Convention Facility	130,000
06	20_901	Sales Tax Deds	T49	St Landry Parish Historical Development	100,000
06	20_901	Sales Tax Deds	T50	St Martin Parish Enterprise Fund	65,000
06	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	225,000
06	20_901	Sales Tax Deds	T52	St Tammany Parish Fund	775,000
06	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	275,000
06	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	225,000
06	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	20,000
06	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	70,000
06	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	240,000
06	20_901	Sales Tax Deds	T61	West Baton Rouge Parsih Visitor Enterprise	300,000
06	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	25,000
06	20_901	Sales Tax Deds	TA0	Calcasieu Visitor Enterprise	200,000
06	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	450,000
06	20_901	Sales Tax Deds	TA2	Vernon Parish Community Improvement Fund	100,000
06	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	125,000
06	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	250,000
06	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	75,000
06	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	125,000
06	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fun	1,650,000
06	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	825,000
06	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	40,000
06	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	12,500
06	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	100,000
06	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	200,000
06	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	75,000
06	20_901	Sales Tax Deds	TB5	St Francisville Economic Development Fund	115,000
06	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	100,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure & Park	20,000
06	20_901	Sales Tax Deds	TB8	Pineville Economic Development	125,000
06	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development & T	10,000
06	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	225,000
06	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	25,000
06	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	75,000
06	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	50,000
06	20_901	Sales Tax Deds	TC4	Natchitoches Historical District Developme	225,000
06	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	45,000
06	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Economic Develo	10,000
06	20_901	Sales Tax Deds	TC7	Ernest N Morial Convention Center	2,000,000
06	20_901	Sales Tax Deds	TC9	Lafourche Parish Archeological Trail & Dev	90,000
					<u>30,239,600</u>
06	20_903	Parish Trans	100	Parish Road	31,237,500
06	20_903	Parish Trans	200	Mass Transit	4,962,500
06	20_903	Parish Trans	300	Off-system Roads and Bridges Match	3,000,000
					<u>39,200,000</u>
06	20_903	Parish Trans	TT1	Transportation Trust Fund	39,200,000
06	20_905	Interim Emerg Bd	100	Administrative	35,451
06	20_905	Interim Emerg Bd	000	General Fund (Direct)	35,451

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	21,236,421
06	20_906	DAs & Assist Das	000	General Fund (Direct)	15,836,421
06	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	5,400,000
					<hr/> 21,236,421
06	20_909	La Health Ins Asso	100	State Aid	2,000,000
06	20_909	La Health Ins Asso	000	General Fund (Direct)	2,000,000
06	20_923	Corr Debt Service	100	Corrections Debt Service	6,086,875
06	20_923	Corr Debt Service	000	General Fund (Direct)	6,086,875
06	20_924	Video Draw Poker -	100	State Aid	43,000,000
06	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	43,000,000
06	20_929	Patient's Comp Fun	100	Patient's Compensation Fund	80,000,000
06	20_929	Patient's Comp Fun	I01	Patients Compensation Fund	80,000,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	11,655,126
06	20_930	High Ed-Debt Servi	000	General Fund (Direct)	11,655,126
06	20_932	2% Fire Ins Fund	100	State Aid	14,540,000
06	20_932	2% Fire Ins Fund	103	2 Percent Fire Insurance Fund	14,540,000
06	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	469,980
06	20_933	Gov's Conferences	000	General Fund (Direct)	469,980
06	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	150,000
06	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	150,000

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	20_945	State Aid to Local	100	Miscellaneous Aid	22,273,010
06	20_945	State Aid to Local	000	General Fund (Direct)	18,845,510
06	20_945	State Aid to Local	E30	Calcasieu Parish Fund	600,000
06	20_945	State Aid to Local	E33	Bossier Parish Truancy Fund	720,000
06	20_945	State Aid to Local	G13	Beautification/Improvement New Orleans Cit	200,000
06	20_945	State Aid to Local	JU3	Greater N.O. Expressway Commission	36,000
06	20_945	State Aid to Local	P22	Choose Life Fund	20,000
06	20_945	State Aid to Local	RVA	Sports Facility Assistance	100,000
06	20_945	State Aid to Local	S06	Rehabilitation for the Blind and Visually	1,500,000
06	20_945	State Aid to Local	ST3	Evangeline Parish Recreational Dist. Suppt	250,000
06	20_945	State Aid to Local	W17	Louisiana Operation Game Thief	1,500
					<u>22,273,010</u>
06	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	22,600,000
06	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	18,015,000
06	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	710,000
06	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	28,551,000
					<u>69,876,000</u>
06	20_966	Supp Pay Law Enf	000	General Fund (Direct)	69,876,000
06	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	36,519,239
06	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	811,852
06	20_977	DOA - Debt Servi/M	003	Interagency Transfers	35,707,387
					<u>36,519,239</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	21_790	Thibodaux Trng Aca	E00	Donald J. Thibodaux Training Academy	11,915,238
06	21_790	Thibodaux Trng Aca	004	Internal Service Fund - F&SGR	1,821,684
06	21_790	Thibodaux Trng Aca	005	Internal Service Fund - IAT	1,755,062
06	21_790	Thibodaux Trng Aca	006	Federal Funds	8,338,492
					<u>11,915,238</u>
06	21_791	Jackson Rg Laundry	E00	Jackson Regional Laundry	969,511
06	21_791	Jackson Rg Laundry	004	Internal Service Fund - F&SGR	351,873
06	21_791	Jackson Rg Laundry	005	Internal Service Fund - IAT	617,638
					<u>969,511</u>
06	21_796	Central Rg Laundry	E00	Central Regional Laundry	680,278
06	21_796	Central Rg Laundry	005	Internal Service Fund - IAT	680,278
06	21_800	Group Benefits	E00	State Group Benefits	1,085,827,248
06	21_800	Group Benefits	004	Internal Service Fund - F&SGR	1,085,827,248

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	21_804	Risk Management	E00	Administrative	14,942,901
06	21_804	Risk Management	E10	Claims Losses and Related Payments	123,532,354
06	21_804	Risk Management	E40	Contract Litigation	17,084,496
06	21_804	Risk Management	E50	Division of Risk Litigation	16,141,986
					<hr/> 171,701,737
06	21_804	Risk Management	000	General Fund (Direct)	123,135
06	21_804	Risk Management	004	Internal Service Fund - F&SGR	1,142,636
06	21_804	Risk Management	005	Internal Service Fund - IAT	160,435,966
06	21_804	Risk Management	V19	Future Medical Care Fund	10,000,000
					<hr/> 171,701,737
06	21_805	Admin Services	E00	Administrative Services	9,009,900
06	21_805	Admin Services	004	Internal Service Fund - F&SGR	71,424
06	21_805	Admin Services	005	Internal Service Fund - IAT	8,938,476
					<hr/> 9,009,900
06	21_806	La Property Assist	E00	Louisiana Property Assistance Program	4,339,765
06	21_806	La Property Assist	004	Internal Service Fund - F&SGR	3,558,925
06	21_806	La Property Assist	005	Internal Service Fund - IAT	780,840
					<hr/> 4,339,765
06	21_807	Fed Prop Assist	E00	Federal Property Assistance	3,470,096
06	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	2,582,152
06	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	887,944
					<hr/> 3,470,096

<u>FY</u> <u>SCHED</u> <u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06 21_808 OTM	E00	Telecommunications Management	62,810,710
06 21_808 OTM	004	Internal Service Fund - F&SGR	2,052,052
06 21_808 OTM	005	Internal Service Fund - IAT	60,758,658
			<hr/> 62,810,710
06 21_810 Pub Saf Cafeteria	E00	DPS Cafeteria Operations	1,946,320
06 21_810 Pub Saf Cafeteria	004	Internal Service Fund - F&SGR	836,214
06 21_810 Pub Saf Cafeteria	005	Internal Service Fund - IAT	1,110,106
			<hr/> 1,946,320
06 21_811 Prison Enterprises	E00	Prison Enterprises	27,840,588
06 21_811 Prison Enterprises	004	Internal Service Fund - F&SGR	5,425,165
06 21_811 Prison Enterprises	005	Internal Service Fund - IAT	22,415,423
			<hr/> 27,840,588
06 21_813 Sabine River Auth	E00	Sabine River Authority	5,381,464
06 21_813 Sabine River Auth	004	Internal Service Fund - F&SGR	5,381,464

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	21_829	Aircraft Services	E00	Flight Maintenance	1,779,674
06	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	69,956
06	21_829	Aircraft Services	005	Internal Service Fund - IAT	1,709,718
					<u>1,779,674</u>
06	21_860	Muni Fac Rev Loan	E00	Municipal Facility Revolving Loan	45,000,000
06	21_860	Muni Fac Rev Loan	Q03	Municipal Facilities Revolving Loan	45,000,000
06	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	34,000,000
06	21_861	Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	34,000,000
06	23_949	La Judiciary	100	Louisiana Judiciary	123,093,795
06	23_949	La Judiciary	000	General Fund (Direct)	107,167,672
06	23_949	La Judiciary	003	Interagency Transfers	8,000,000
06	23_949	La Judiciary	I01	Patients Compensation Fund	10,000
06	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	1,916,123
06	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	6,000,000
					<u>123,093,795</u>

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06	24_951	House of Reps	100	House of Representatives	26,060,435
06	24_951	House of Reps	000	General Fund (Direct)	26,060,435
06	24_952	Senate	100	Senate	16,335,151
06	24_952	Senate	000	General Fund (Direct)	16,335,151
06	24_954	Legislative Audito	100	Legislative Auditor	17,449,615
06	24_954	Legislative Audito	000	General Fund (Direct)	7,614,486
06	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	9,835,129
					<u>17,449,615</u>
06	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	2,063,094
06	24_955	Legis Fiscal Offic	000	General Fund (Direct)	2,063,094
06	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	7,198,445
06	24_960	Legis Budget Contr	000	General Fund (Direct)	7,198,445

<u>FY</u> <u>SCHED</u> <u>AGENCY</u>	<u>APPROP</u>	<u>APPROP NAME</u>	<u>AMOUNT</u>
06 24_962 La St Law Institut	100	Louisiana State Law Institute	894,429
06 24_962 La St Law Institut	000	General Fund (Direct)	894,429
		Total Operating Appropriations	19,600,529,377
		Total Means of Financing	19,600,529,377