

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	01_100	Executive Office	000	General Fund (Direct)	\$10,934,547
08	01_100	Executive Office	002	Fees and Self-generated Revenues	\$1,719,488
08	01_100	Executive Office	003	Interagency Transfers	\$11,459,105
08	01_100	Executive Office	006	Federal Funds	\$3,694,778
08	01_100	Executive Office	100	Administrative	\$43,607,399
08	01_100	Executive Office	200	Louisiana Indigent Defense Assistance Boar	\$28,645,243
08	01_100	Executive Office	300	Governors Office of Coastal Activities	\$1,977,957
08	01_100	Executive Office	CR5	DNA Testing Post-Conviction Relief for Ind	\$30,000
08	01_100	Executive Office	P09	Disability Affairs Trust Fund	\$199,933
08	01_100	Executive Office	S08	Indigent Parent Representation Program Fun	\$514,005
08	01_100	Executive Office	V01	Oil Spill Contingency Fund	\$5,188,180
08	01_100	Executive Office	V09	Louisiana Environmental Education Fund	\$920,395
08	01_100	Executive Office	V30	LA Interoperability Communications Fund	\$11,468,930
08	01_100	Executive Office	V31	Louisiana Public Defender Fund	\$28,101,238
					\$74,230,599
08	01_101	Indian Affairs	000	General Fund (Direct)	\$68,147
08	01_101	Indian Affairs	002	Fees and Self-generated Revenues	\$25,575
08	01_101	Indian Affairs	100	Administrative	\$3,193,722
08	01_101	Indian Affairs	G07	Avoyelles Parish Local Government Gaming	\$3,100,000
					\$3,193,722
08	01_103	Mental Health Adv	000	General Fund (Direct)	\$1,618,035
08	01_103	Mental Health Adv	003	Interagency Transfers	\$112,641
08	01_103	Mental Health Adv	100	Administrative	\$1,980,676
08	01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	\$250,000
					\$1,980,676
08	01_105	La Man Housing Com	006	Federal Funds	\$66,836
08	01_105	La Man Housing Com	100	Administrative	\$610,505
08	01_105	La Man Housing Com	V20	Louisiana Manufactured Housing Commission	\$543,669
					\$610,505
08	01_107	DOA	000	General Fund (Direct)	\$71,258,386
08	01_107	DOA	002	Fees and Self-generated Revenues	\$46,166,236
08	01_107	DOA	003	Interagency Transfers	\$57,699,871
08	01_107	DOA	006	Federal Funds	\$5,647,308,416
08	01_107	DOA	100	Executive Administration	\$159,316,385
08	01_107	DOA	200	Inspector General	\$1,384,687
08	01_107	DOA	300	Community Development Block Grant	\$5,647,809,105
08	01_107	DOA	A00	Auxiliary Account	\$59,492,146
08	01_107	DOA	E27	Louisiana Technology Innovations Fund	\$716,232
08	01_107	DOA	V25	2004 Overcollections Fund	\$19,654,527
08	01_107	DOA	V29	State Emergency Response Fund	\$25,198,655
					\$5,868,002,323
08	01_108	Pts Comp Fund Over	100	Administrative	\$3,754,042
08	01_108	Pts Comp Fund Over	I01	Patients Compensation Fund	\$3,754,042
					\$3,754,042
08	01_110	La Recovery Auth	000	General Fund (Direct)	\$798,167
08	01_110	La Recovery Auth	003	Interagency Transfers	\$3,741,184
08	01_110	La Recovery Auth	100	Louisiana Recovery Authority	\$4,539,351
					\$4,539,351

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	01_111	Homeland Security	000	General Fund (Direct)	\$7,566,824
08	01_111	Homeland Security	002	Fees and Self-generated Revenues	\$103,747
08	01_111	Homeland Security	006	Federal Funds	\$2,140,670,231
08	01_111	Homeland Security	100	Administrative	\$2,152,957,229
08	01_111	Homeland Security	V25	2004 Overcollections Fund	\$300,000
08	01_111	Homeland Security	V28	FEMA Reimbursement Fund	\$4,316,427
					\$2,152,957,229
08	01_112	Military Affairs	000	General Fund (Direct)	\$24,819,617
08	01_112	Military Affairs	002	Fees and Self-generated Revenues	\$6,479,931
08	01_112	Military Affairs	003	Interagency Transfers	\$656,313
08	01_112	Military Affairs	006	Federal Funds	\$41,711,103
08	01_112	Military Affairs	100	Military Affairs	\$55,708,139
08	01_112	Military Affairs	300	Education	\$19,767,638
08	01_112	Military Affairs	A00	Auxiliary Account	\$296,187
08	01_112	Military Affairs	V25	2004 Overcollections Fund	\$2,105,000
					\$75,771,964
08	01_113	Workforce Comm	000	General Fund (Direct)	\$660,883
08	01_113	Workforce Comm	002	Fees and Self-generated Revenues	\$22,069
08	01_113	Workforce Comm	003	Interagency Transfers	\$346,496
08	01_113	Workforce Comm	006	Federal Funds	\$363,919
08	01_113	Workforce Comm	100	Administrative	\$1,393,367
					\$1,393,367
08	01_114	Womens Policy	000	General Fund (Direct)	\$5,459,686
08	01_114	Womens Policy	002	Fees and Self-generated Revenues	\$450,000
08	01_114	Womens Policy	003	Interagency Transfers	\$1,500,000
08	01_114	Womens Policy	006	Federal Funds	\$1,468,316
08	01_114	Womens Policy	100	Administrative	\$8,970,755
08	01_114	Womens Policy	V13	Battered Women Shelter Fund	\$92,753
					\$8,970,755
08	01_124	La Stad/Expo Dist	000	General Fund (Direct)	\$1,032,786
08	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	\$48,900,802
08	01_124	La Stad/Expo Dist	100	Administrative	\$57,533,588
08	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance	\$1,600,000
08	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	\$6,000,000
					\$57,533,588
08	01_126	Tax Appeals	000	General Fund (Direct)	\$295,937
08	01_126	Tax Appeals	002	Fees and Self-generated Revenues	\$24,614
08	01_126	Tax Appeals	100	Administrative	\$320,551
					\$320,551
08	01_129	LCLE	000	General Fund (Direct)	\$3,342,086
08	01_129	LCLE	002	Fees and Self-generated Revenues	\$1,276,170
08	01_129	LCLE	003	Interagency Transfers	\$191,712
08	01_129	LCLE	006	Federal Funds	\$51,123,885
08	01_129	LCLE	100	Federal	\$51,655,967
08	01_129	LCLE	200	State	\$10,466,303
08	01_129	LCLE	CR1	Crime Victims Reparation Fund A250-82	\$1,912,561
08	01_129	LCLE	E32	Tobacco Tax Health Care Fund	\$3,502,181
08	01_129	LCLE	V02	Drug Abuse Education & Treatment Fund	\$773,675
					\$62,122,270

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	01_133	Elderly Affairs	000	General Fund (Direct)	\$23,196,634
08	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	\$59,420
08	01_133	Elderly Affairs	003	Interagency Transfers	\$98,580
08	01_133	Elderly Affairs	006	Federal Funds	\$21,398,501
08	01_133	Elderly Affairs	100	Administrative	\$6,310,463
08	01_133	Elderly Affairs	200	Title III, Title V, Title VII and USDA	\$29,688,317
08	01_133	Elderly Affairs	300	Action Match	\$366,612
08	01_133	Elderly Affairs	400	Parish Councils on Aging	\$2,469,810
08	01_133	Elderly Affairs	500	Senior Centers	\$5,917,933
					\$44,753,135
08	01_254	Racing Commission	002	Fees and Self-generated Revenues	\$7,057,704
08	01_254	Racing Commission	100	Louisiana State Racing Commission	\$11,284,279
08	01_254	Racing Commission	G05	Video Draw Poker Purse Supplemental Fund	\$3,526,575
08	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$700,000
					\$11,284,279
08	01_255	Financial Institut	002	Fees and Self-generated Revenues	\$10,751,859
08	01_255	Financial Institut	100	Office of Financial Institutions	\$10,751,859
08	01_259	Cosmetology Board	002	Fees and Self-generated Revenues	\$1,955,693
08	01_259	Cosmetology Board	100	State Board of Cosmetology	\$1,955,693
					\$12,707,552
08	03_130	Veterans Affairs	000	General Fund (Direct)	\$5,045,744
08	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	\$724,328
08	03_130	Veterans Affairs	006	Federal Funds	\$224,783
08	03_130	Veterans Affairs	100	Administrative	\$2,102,831
08	03_130	Veterans Affairs	200	Claims	\$518,838
08	03_130	Veterans Affairs	300	Contact Assistance	\$2,680,766
08	03_130	Veterans Affairs	400	State Approval Agency	\$231,815
08	03_130	Veterans Affairs	500	State Veterans Cemetery	\$460,605
					\$5,994,855
08	03_131	La War Vets Home	000	General Fund (Direct)	\$1,806,959
08	03_131	La War Vets Home	002	Fees and Self-generated Revenues	\$2,818,360
08	03_131	La War Vets Home	006	Federal Funds	\$3,667,534
08	03_131	La War Vets Home	100	Louisiana War Veterans Home	\$8,292,853
					\$8,292,853
08	03_132	NE War Vets Home	000	General Fund (Direct)	\$1,704,097
08	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	\$2,592,521
08	03_132	NE War Vets Home	006	Federal Funds	\$3,531,597
08	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	\$7,828,215
					\$7,828,215
08	03_134	SW War Vets Home	000	General Fund (Direct)	\$1,352,669
08	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	\$2,794,934
08	03_134	SW War Vets Home	006	Federal Funds	\$4,026,747
08	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	\$8,174,350
					\$8,174,350
08	03_135	NW War Vets Home	000	General Fund (Direct)	\$4,001,381
08	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	\$1,548,600
08	03_135	NW War Vets Home	006	Federal Funds	\$2,199,560
08	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	\$7,749,541
					\$7,749,541

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	03_136	SE War Vets Home	000	General Fund (Direct)	\$3,764,303
08	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	\$1,455,216
08	03_136	SE War Vets Home	006	Federal Funds	\$2,004,473
08	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	\$7,223,992
					\$7,223,992
08	04_139	Sec of State	000	General Fund (Direct)	\$56,258,927
08	04_139	Sec of State	002	Fees and Self-generated Revenues	\$15,814,020
08	04_139	Sec of State	003	Interagency Transfers	\$191,986
08	04_139	Sec of State	100	Administrative	\$13,319,151
08	04_139	Sec of State	200	Elections	\$64,569,007
08	04_139	Sec of State	300	Archives and Records	\$3,789,819
08	04_139	Sec of State	400	Museum and Other Operations	\$4,286,625
08	04_139	Sec of State	500	Commercial	\$4,734,735
08	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	\$4,022,000
08	04_139	Sec of State	SSC	Help Louisiana Vote Fund, HAVA Requirement	\$10,579,689
08	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	\$528,000
08	04_139	Sec of State	T09	Shreveport Riverside Convention Center Ind	\$38,078
08	04_139	Sec of State	V25	2004 Overcollections Fund	\$3,266,637
					\$90,699,337
08	04_141	Attorney General	000	General Fund (Direct)	\$19,069,761
08	04_141	Attorney General	002	Fees and Self-generated Revenues	\$1,269,696
08	04_141	Attorney General	003	Interagency Transfers	\$19,579,437
08	04_141	Attorney General	006	Federal Funds	\$3,776,888
08	04_141	Attorney General	100	Administrative	\$8,805,541
08	04_141	Attorney General	200	Civil Law	\$10,453,116
08	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	\$10,484,657
08	04_141	Attorney General	400	Risk Litigation	\$16,899,026
08	04_141	Attorney General	500	Gaming	\$6,015,780
08	04_141	Attorney General	G03	Video Draw Poker Device Fund	\$1,679,541
08	04_141	Attorney General	G04	Riverboat Gaming Enforcement	\$3,200,930
08	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$796,019
08	04_141	Attorney General	H14	Medical Assistance Program Fraud Detection	\$412,231
08	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	\$472,757
08	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	\$1,000,000
08	04_141	Attorney General	JS6	Tobacco Control Special Fund	\$200,000
08	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	\$800,860
08	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	\$400,000
					\$52,658,120
08	04_146	Lieutenant Governo	000	General Fund (Direct)	\$3,692,727
08	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	\$150,000
08	04_146	Lieutenant Governo	003	Interagency Transfers	\$615,058
08	04_146	Lieutenant Governo	006	Federal Funds	\$3,328,330
08	04_146	Lieutenant Governo	100	Administrative	\$3,333,867
08	04_146	Lieutenant Governo	200	Grants	\$4,452,248
					\$7,786,115

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	04_147	State Treasurer	000	General Fund (Direct)	\$1,699,230
08	04_147	State Treasurer	002	Fees and Self-generated Revenues	\$7,084,969
08	04_147	State Treasurer	003	Interagency Transfers	\$1,320,698
08	04_147	State Treasurer	006	Federal Funds	\$1,000
08	04_147	State Treasurer	100	Administrative	\$4,509,634
08	04_147	State Treasurer	200	Financial Accountability and Control	\$4,068,951
08	04_147	State Treasurer	300	Debt Management	\$1,846,911
08	04_147	State Treasurer	400	Investment Management	\$2,901,818
08	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	\$818,458
08	04_147	State Treasurer	ST1	Incentive Fund	\$1,000,000
08	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	\$670,415
08	04_147	State Treasurer	Z17	Health Excellence Fund	\$244,182
08	04_147	State Treasurer	Z18	Education Excellence Fund	\$244,181
08	04_147	State Treasurer	Z19	TOPS Fund	\$244,181
					\$13,327,314
08	04_158	Public Service Com	100	Administrative	\$3,389,826
08	04_158	Public Service Com	200	Support Services	\$2,206,663
08	04_158	Public Service Com	300	Motor Carrier Registration	\$1,812,376
08	04_158	Public Service Com	400	District Offices	\$2,322,405
08	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	\$1,812,376
08	04_158	Public Service Com	Y02	Economic/Rate & Hearing Exam Supplemental	\$711,076
08	04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	\$6,854,555
08	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	\$353,263
					\$9,731,270
08	04_160	Agriculture and Fo	000	General Fund (Direct)	\$38,072,832
08	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	\$9,754,987
08	04_160	Agriculture and Fo	003	Interagency Transfers	\$549,761
08	04_160	Agriculture and Fo	006	Federal Funds	\$12,200,354
08	04_160	Agriculture and Fo	100	Management and Finance	\$22,869,977
08	04_160	Agriculture and Fo	200	Marketing	\$2,463,174
08	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	\$32,202,872
08	04_160	Agriculture and Fo	400	Animal Health Services	\$9,297,177
08	04_160	Agriculture and Fo	500	Agro-Consumer Services	\$5,001,383
08	04_160	Agriculture and Fo	600	Forestry	\$20,017,192
08	04_160	Agriculture and Fo	700	Soil and Water Conservation	\$6,124,520
08	04_160	Agriculture and Fo	A00	Auxiliary Account	\$4,723,332
08	04_160	Agriculture and Fo	A02	Structural Pest Control Communication Fund	\$1,052,333
08	04_160	Agriculture and Fo	A05	Feed Commission Fund	\$194,706
08	04_160	Agriculture and Fo	A06	Fertilizer Fund	\$407,006
08	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	\$12,000,000
08	04_160	Agriculture and Fo	A09	Pesticide Fund	\$3,858,223
08	04_160	Agriculture and Fo	A11	Forest Protection Fund	\$830,000
08	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	\$10,825,171
08	04_160	Agriculture and Fo	A13	Agricultural Commodity Self Insurance	\$350,000
08	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	\$3,293,848
08	04_160	Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	\$4,600,000
08	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	\$10,470
08	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	\$1,220,336
08	04_160	Agriculture and Fo	A19	Apiary Fund	\$2,000
08	04_160	Agriculture and Fo	A20	Horticulture Commission Fund	\$832,740
08	04_160	Agriculture and Fo	A21	Seed Commission Fund	\$258,038
08	04_160	Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	\$309,093
08	04_160	Agriculture and Fo	A23	Weights and Measures Fund	\$1,526,456
08	04_160	Agriculture and Fo	A24	Commercial Feed Fund	\$471,273
08	04_160	Agriculture and Fo	A25	Crop Pests and Diseases Fund	\$80,000
					\$102,699,627

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	04_165	Commissioner of In	002	Fees and Self-generated Revenues	\$29,677,929
08	04_165	Commissioner of In	006	Federal Funds	\$313,455
08	04_165	Commissioner of In	100	Administrative	\$11,240,923
08	04_165	Commissioner of In	200	Market Compliance	\$19,989,055
08	04_165	Commissioner of In	I08	Administrative Fund-Department of Insuranc	\$653,269
08	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	\$435,325
08	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	\$150,000
					\$31,229,978
08	05_251	DED - Secretary	000	General Fund (Direct)	\$3,862,942
08	05_251	DED - Secretary	002	Fees and Self-generated Revenues	\$339,629
08	05_251	DED - Secretary	100	Administration	\$4,721,241
08	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	\$518,670
					\$4,721,241
08	05_252	DED - Bus Dev	000	General Fund (Direct)	\$32,262,917
08	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	\$744,280
08	05_252	DED - Bus Dev	003	Interagency Transfers	\$1,262,160
08	05_252	DED - Bus Dev	006	Federal Funds	\$500,000
08	05_252	DED - Bus Dev	100	Business Development Program	\$58,241,489
08	05_252	DED - Bus Dev	200	Business Incentives Program	\$15,171,414
08	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	\$23,347,643
08	05_252	DED - Bus Dev	EDB	Small Business Surety Bonding Fund	\$957,377
08	05_252	DED - Bus Dev	EDM	Marketing Fund	\$2,238,526
08	05_252	DED - Bus Dev	EDR	Rapid Response Fund	\$10,000,000
08	05_252	DED - Bus Dev	V25	2004 Overcollections Fund	\$2,100,000
					\$73,412,903
08	06_261	CRT - Secretary	000	General Fund (Direct)	\$7,742,003
08	06_261	CRT - Secretary	003	Interagency Transfers	\$578,710
08	06_261	CRT - Secretary	100	Administrative	\$2,833,207
08	06_261	CRT - Secretary	200	Management and Finance	\$5,537,506
08	06_261	CRT - Secretary	CTA	Audubon Golf Trail Development Fund	\$50,000
					\$8,370,713
08	06_262	CRT - State Librar	000	General Fund (Direct)	\$9,064,598
08	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	\$20,905
08	06_262	CRT - State Librar	006	Federal Funds	\$3,670,862
08	06_262	CRT - State Librar	100	Library Services	\$12,756,365
					\$12,756,365
08	06_263	CRT - State Museum	000	General Fund (Direct)	\$9,694,115
08	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	\$304,227
08	06_263	CRT - State Museum	100	Museum	\$9,998,342
					\$9,998,342
08	06_264	CRT - State Parks	000	General Fund (Direct)	\$29,713,858
08	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	\$592,531
08	06_264	CRT - State Parks	006	Federal Funds	\$1,348,987
08	06_264	CRT - State Parks	100	Parks and Recreation	\$31,655,376
					\$31,655,376

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	06_265	CRT - Cultural Dev	000	General Fund (Direct)	\$11,446,449
08	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	\$35,000
08	06_265	CRT - Cultural Dev	003	Interagency Transfers	\$212,000
08	06_265	CRT - Cultural Dev	006	Federal Funds	\$2,388,776
08	06_265	CRT - Cultural Dev	100	Cultural Development	\$5,628,778
08	06_265	CRT - Cultural Dev	200	Arts	\$7,930,049
08	06_265	CRT - Cultural Dev	300	Administrative	\$563,398
08	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	\$40,000
					\$14,122,225
08	06_267	CRT - Tourism	000	General Fund (Direct)	\$6,273,416
08	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	\$18,700,000
08	06_267	CRT - Tourism	100	Administrative	\$1,121,836
08	06_267	CRT - Tourism	200	Marketing	\$26,655,034
08	06_267	CRT - Tourism	300	Welcome Centers	\$2,618,007
08	06_267	CRT - Tourism	CT9	Poverty Point Reservoir Development Fund	\$950,000
08	06_267	CRT - Tourism	V25	2004 Overcollections Fund	\$4,471,461
					\$30,394,877
08	07_273	DOTD - Admin	000	General Fund (Direct)	\$321,600
08	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	\$180,000
08	07_273	DOTD - Admin	100	Office of the Secretary	\$3,172,477
08	07_273	DOTD - Admin	200	Office of Management and Finance	\$33,057,899
08	07_273	DOTD - Admin	54N	TTF-Federal	\$1,024,724
08	07_273	DOTD - Admin	54P	TTF-Regular	\$34,704,052
					\$36,230,376
08	07_275	DOTD- Pub Works	000	General Fund (Direct)	\$6,375,000
08	07_275	DOTD- Pub Works	002	Fees and Self-generated Revenues	\$2,865,273
08	07_275	DOTD- Pub Works	003	Interagency Transfers	\$150,000
08	07_275	DOTD- Pub Works	006	Federal Funds	\$19,691,385
08	07_275	DOTD- Pub Works	200	Water Resources and Intermodal	\$7,994,804
08	07_275	DOTD- Pub Works	300	Aviation	\$1,923,080
08	07_275	DOTD- Pub Works	400	Public Transportation	\$28,018,436
08	07_275	DOTD- Pub Works	54N	TTF-Federal	\$122,721
08	07_275	DOTD- Pub Works	54P	TTF-Regular	\$8,731,941
					\$37,936,320
08	07_276	DOTD - Eng/Ops	000	General Fund (Direct)	\$905,000
08	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	\$43,363,612
08	07_276	DOTD - Eng/Ops	003	Interagency Transfers	\$4,840,000
08	07_276	DOTD - Eng/Ops	006	Federal Funds	\$1,097,152
08	07_276	DOTD - Eng/Ops	100	Engineering	\$70,371,333
08	07_276	DOTD - Eng/Ops	200	Bridge Trust	\$21,360,266
08	07_276	DOTD - Eng/Ops	300	Planning and Programming	\$23,702,802
08	07_276	DOTD - Eng/Ops	400	Operations	\$346,334,119
08	07_276	DOTD - Eng/Ops	500	Marine Trust	\$9,093,712
08	07_276	DOTD - Eng/Ops	54N	TTF-Federal	\$104,598,694
08	07_276	DOTD - Eng/Ops	54P	TTF-Regular	\$311,450,839
08	07_276	DOTD - Eng/Ops	HW3	DOTD Right of Way Permit Proceeds	\$1,106,935
08	07_276	DOTD - Eng/Ops	TT2	TTF-Timed Account	\$3,500,000
					\$470,862,232

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	08_400	Corrections-Admin	000	General Fund (Direct)	\$29,883,928
08	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	\$1,165,136
08	08_400	Corrections-Admin	003	Interagency Transfers	\$2,542,163
08	08_400	Corrections-Admin	006	Federal Funds	\$3,329,151
08	08_400	Corrections-Admin	10A	Office of the Secretary	\$2,261,532
08	08_400	Corrections-Admin	10B	Office of Management and Finance	\$30,472,788
08	08_400	Corrections-Admin	10C	Adult Services	\$2,889,660
08	08_400	Corrections-Admin	10D	Pardon Board	\$388,456
08	08_400	Corrections-Admin	10E	Parole Board	\$907,942
					\$36,920,378
08	08_401	Phelps Corr Ctr	000	General Fund (Direct)	\$19,700,783
08	08_401	Phelps Corr Ctr	002	Fees and Self-generated Revenues	\$1,561,656
08	08_401	Phelps Corr Ctr	003	Interagency Transfers	\$95,501
08	08_401	Phelps Corr Ctr	100	Administration	\$2,649,852
08	08_401	Phelps Corr Ctr	200	Incarceration	\$15,189,257
08	08_401	Phelps Corr Ctr	300	Rehabilitation	\$494,853
08	08_401	Phelps Corr Ctr	400	Health Services	\$1,813,913
08	08_401	Phelps Corr Ctr	A00	Auxiliary Account	\$1,210,065
					\$21,357,940
08	08_402	La State Pen	000	General Fund (Direct)	\$116,414,714
08	08_402	La State Pen	002	Fees and Self-generated Revenues	\$6,340,284
08	08_402	La State Pen	003	Interagency Transfers	\$172,500
08	08_402	La State Pen	100	Administration	\$12,522,099
08	08_402	La State Pen	200	Incarceration	\$86,545,096
08	08_402	La State Pen	300	Rehabilitation	\$1,068,879
08	08_402	La State Pen	400	Health Services	\$18,215,190
08	08_402	La State Pen	A00	Auxiliary Account	\$4,576,234
					\$122,927,498
08	08_403	Youth Development	000	General Fund (Direct)	\$153,133,672
08	08_403	Youth Development	002	Fees and Self-generated Revenues	\$674,341
08	08_403	Youth Development	003	Interagency Transfers	\$18,536,519
08	08_403	Youth Development	006	Federal Funds	\$537,921
08	08_403	Youth Development	800	Field Services	\$24,254,131
08	08_403	Youth Development	900	Contract Services	\$72,691,317
08	08_403	Youth Development	10A	Administration	\$19,525,770
08	08_403	Youth Development	10B	Swanson Correctional Center for Youth	\$21,651,585
08	08_403	Youth Development	10C	Jetson Correctional Center for Youth	\$27,977,879
08	08_403	Youth Development	10D	Bridge City Correctional Center for Youth	\$14,367,961
08	08_403	Youth Development	A00	Auxiliary	\$235,682
08	08_403	Youth Development	CR2	Youthful Offender Management Fund	\$7,821,872
					\$180,704,325
08	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	\$24,005,661
08	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	\$1,860,690
08	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	\$51,001
08	08_405	Avoyelles Corr Ctr	100	Administration	\$2,816,798
08	08_405	Avoyelles Corr Ctr	200	Incarceration	\$18,246,370
08	08_405	Avoyelles Corr Ctr	300	Rehabilitation	\$605,266
08	08_405	Avoyelles Corr Ctr	400	Health Services	\$2,828,550
08	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	\$1,420,368
					\$25,917,352

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	08_406	La Corr Inst Women	000	General Fund (Direct)	\$21,102,041
08	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	\$1,554,628
08	08_406	La Corr Inst Women	003	Interagency Transfers	\$51,001
08	08_406	La Corr Inst Women	100	Administration	\$2,534,114
08	08_406	La Corr Inst Women	200	Incarceration	\$14,195,468
08	08_406	La Corr Inst Women	300	Rehabilitation	\$483,111
08	08_406	La Corr Inst Women	400	Health Services	\$4,180,476
08	08_406	La Corr Inst Women	A00	Auxiliary Account	\$1,314,501
					\$22,707,670
08	08_407	Winn Corr Ctr	000	General Fund (Direct)	\$16,880,540
08	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	\$124,782
08	08_407	Winn Corr Ctr	003	Interagency Transfers	\$51,001
08	08_407	Winn Corr Ctr	100	Administration	\$373,502
08	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	\$16,682,821
					\$17,056,323
08	08_408	Allen Corr Ctr	000	General Fund (Direct)	\$16,889,302
08	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	\$112,583
08	08_408	Allen Corr Ctr	003	Interagency Transfers	\$51,001
08	08_408	Allen Corr Ctr	100	Administration	\$346,176
08	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	\$16,706,710
					\$17,052,886
08	08_409	Dixon Corr Inst	000	General Fund (Direct)	\$37,502,879
08	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	\$2,458,760
08	08_409	Dixon Corr Inst	003	Interagency Transfers	\$1,183,641
08	08_409	Dixon Corr Inst	100	Administration	\$3,127,936
08	08_409	Dixon Corr Inst	200	Incarceration	\$29,563,603
08	08_409	Dixon Corr Inst	300	Rehabilitation	\$1,184,623
08	08_409	Dixon Corr Inst	400	Health Services	\$5,589,293
08	08_409	Dixon Corr Inst	A00	Auxiliary Account	\$1,679,825
					\$41,145,280
08	08_412	Dabadie Corr Ctr	000	General Fund (Direct)	\$9,683,152
08	08_412	Dabadie Corr Ctr	002	Fees and Self-generated Revenues	\$1,166,885
08	08_412	Dabadie Corr Ctr	003	Interagency Transfers	\$274,106
08	08_412	Dabadie Corr Ctr	100	Administration	\$1,211,206
08	08_412	Dabadie Corr Ctr	200	Incarceration	\$8,423,068
08	08_412	Dabadie Corr Ctr	400	Health Services	\$956,506
08	08_412	Dabadie Corr Ctr	A00	Auxiliary Account	\$533,363
					\$11,124,143
08	08_413	Hunt Corr Ctr	000	General Fund (Direct)	\$56,266,894
08	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	\$2,584,479
08	08_413	Hunt Corr Ctr	003	Interagency Transfers	\$181,516
08	08_413	Hunt Corr Ctr	100	Administration	\$6,150,563
08	08_413	Hunt Corr Ctr	200	Incarceration	\$34,032,915
08	08_413	Hunt Corr Ctr	300	Rehabilitation	\$647,864
08	08_413	Hunt Corr Ctr	400	Health Services	\$11,042,990
08	08_413	Hunt Corr Ctr	500	Diagnostic	\$5,203,613
08	08_413	Hunt Corr Ctr	A00	Auxiliary Account	\$1,954,944
					\$59,032,889

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	08_414	Wade Corr Ctr	000	General Fund (Direct)	\$51,837,723
08	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	\$2,248,842
08	08_414	Wade Corr Ctr	003	Interagency Transfers	\$204,004
08	08_414	Wade Corr Ctr	100	Administration	\$3,307,844
08	08_414	Wade Corr Ctr	200	Incarceration	\$20,930,704
08	08_414	Wade Corr Ctr	300	Rehabilitation	\$882,446
08	08_414	Wade Corr Ctr	400	Health Services	\$3,064,940
08	08_414	Wade Corr Ctr	600	Forcht-Wade Correctional Center	\$15,133,989
08	08_414	Wade Corr Ctr	700	Steve Hoyle Rehabilitation Center	\$9,310,005
08	08_414	Wade Corr Ctr	A00	Auxiliary Account	\$1,660,641
					\$54,290,569
08	08_415	Adult Prob/Parole	000	General Fund (Direct)	\$46,713,084
08	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	\$16,818,989
08	08_415	Adult Prob/Parole	800	Field Services	\$59,820,460
08	08_415	Adult Prob/Parole	10A	Administration and Support	\$3,765,613
08	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	\$54,000
					\$63,586,073
08	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	\$24,976,891
08	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	\$1,515,199
08	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	\$105,436
08	08_416	B.B. "Sixty" Corr	100	Administration	\$3,189,252
08	08_416	B.B. "Sixty" Corr	200	Incarceration	\$19,055,348
08	08_416	B.B. "Sixty" Corr	300	Rehabilitation	\$648,768
08	08_416	B.B. "Sixty" Corr	400	Health Services	\$2,634,996
08	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	\$1,069,162
					\$26,597,526
08	08_418	Mgmt and Finance	000	General Fund (Direct)	\$655,015
08	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	\$24,323,226
08	08_418	Mgmt and Finance	003	Interagency Transfers	\$6,282,136
08	08_418	Mgmt and Finance	200	Management & Finance	\$38,134,858
08	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	\$1,985,475
08	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement	\$1,389,006
08	08_418	Mgmt and Finance	V29	State Emergency Response Fund	\$3,500,000
					\$38,134,858

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	08_419	State Police	000	General Fund (Direct)	\$48,655,220
08	08_419	State Police	002	Fees and Self-generated Revenues	\$34,515,923
08	08_419	State Police	003	Interagency Transfers	\$48,105,298
08	08_419	State Police	006	Federal Funds	\$8,714,855
08	08_419	State Police	100	Traffic Enforcement	\$110,090,157
08	08_419	State Police	200	Criminal Investigation	\$16,761,389
08	08_419	State Police	300	Operational Support	\$87,491,382
08	08_419	State Police	400	Gaming Enforcement	\$22,839,513
08	08_419	State Police	A00	Auxiliary Account	\$6,466,406
08	08_419	State Police	E32	Tobacco Tax Health Care Fund	\$7,088,076
08	08_419	State Police	G03	Video Draw Poker Device Fund	\$4,906,694
08	08_419	State Police	G04	Riverboat Gaming Enforcement	\$52,791,902
08	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$1,617,758
08	08_419	State Police	I09	Insurance Fraud Investigation Fund	\$1,997,055
08	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	\$767,553
08	08_419	State Police	P07	Louisiana Towing and Storage Fund	\$297,768
08	08_419	State Police	P11	Concealed Handgun Permit Fund	\$380,201
08	08_419	State Police	P12	Right to Know Fund	\$200,360
08	08_419	State Police	P19	Hazardous Materials Emergency Response	\$115,129
08	08_419	State Police	P21	Explosives Trust Fund	\$115,795
08	08_419	State Police	P25	Sex Offender Registry Technology Fund	\$25,000
08	08_419	State Police	P28	Criminal Identification & Information	\$14,742,552
08	08_419	State Police	P29	Louisiana State Police Salary Fund	\$15,600,000
08	08_419	State Police	P31	Dept of Public Safety Police Officer Fund	\$625,000
08	08_419	State Police	V25	2004 Overcollections Fund	\$2,386,708
					\$243,648,847
08	08_420	Motor Vehicles	000	General Fund (Direct)	\$100,000
08	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	\$50,374,719
08	08_420	Motor Vehicles	006	Federal Funds	\$291,336
08	08_420	Motor Vehicles	100	Licensing	\$62,056,688
08	08_420	Motor Vehicles	P24	OMV Customer Service Technology	\$11,290,633
					\$62,056,688
08	08_421	Legal Affairs	002	Fees and Self-generated Revenues	\$3,622,895
08	08_421	Legal Affairs	100	Legal	\$3,622,895
					\$3,622,895
08	08_422	State Fire Marshal	000	General Fund (Direct)	\$75,000
08	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	\$3,794,674
08	08_422	State Fire Marshal	003	Interagency Transfers	\$240,000
08	08_422	State Fire Marshal	100	Fire Prevention	\$14,957,399
08	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	\$320,000
08	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	\$9,998,864
08	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	\$528,861
					\$14,957,399
08	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	\$1,037,246
08	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	\$918,162
08	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$119,084
					\$1,037,246
08	08_424	Liq Petro Gas Com	100	Administrative	\$806,465
08	08_424	Liq Petro Gas Com	P16	LPG Rainy Day Fund	\$806,465
					\$806,465

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	\$160,486
08	08_425	La Hwy Safety Com	003	Interagency Transfers	\$675,000
08	08_425	La Hwy Safety Com	006	Federal Funds	\$27,363,722
08	08_425	La Hwy Safety Com	100	Administrative	\$28,199,208
					\$28,199,208
08	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	\$16,857,433
08	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	\$6,905,703
08	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	\$26,776,072
08	09_300	Jeff Par Hum Serv	H28	Louisiana Health Care Redesign Fund	\$3,012,936
					\$26,776,072
08	09_301	Flor Par Hum Serv	000	General Fund (Direct)	\$9,386,224
08	09_301	Flor Par Hum Serv	006	Federal Funds	\$11,100
08	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$321,686
08	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	\$9,704,482
08	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	\$21,144,975
08	09_301	Flor Par Hum Serv	H28	Louisiana Health Care Redesign Fund	\$1,721,483
					\$21,144,975
08	09_302	Cap Area Hum Serv	000	General Fund (Direct)	\$14,927,308
08	09_302	Cap Area Hum Serv	006	Federal Funds	\$159,135
08	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$107,769
08	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	\$12,237,057
08	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	\$32,152,274
08	09_302	Cap Area Hum Serv	H28	Louisiana Health Care Redesign Fund	\$4,721,005
					\$32,152,274
08	09_303	Dev Disab Council	000	General Fund (Direct)	\$712,511
08	09_303	Dev Disab Council	003	Interagency Transfers	\$120
08	09_303	Dev Disab Council	006	Federal Funds	\$1,484,781
08	09_303	Dev Disab Council	100	Developmental Disabilities Council	\$2,197,412
					\$2,197,412
08	09_304	Metro Hum Serv	000	General Fund (Direct)	\$18,461,248
08	09_304	Metro Hum Serv	006	Federal Funds	\$882,072
08	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$44,243
08	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	\$12,211,436
08	09_304	Metro Hum Serv	100	Metropolitan Human Services District	\$33,005,878
08	09_304	Metro Hum Serv	H28	Louisiana Health Care Redesign Fund	\$1,406,879
					\$33,005,878
08	09_305	Med Vendor Admin	000	General Fund (Direct)	\$65,742,019
08	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	\$2,715,580
08	09_305	Med Vendor Admin	003	Interagency Transfers	\$5,000
08	09_305	Med Vendor Admin	006	Federal Funds	\$130,502,097
08	09_305	Med Vendor Admin	200	Medical Vendor Administration	\$211,329,353
08	09_305	Med Vendor Admin	H09	Nursing Home Residents' Trust Fund	\$49,290
08	09_305	Med Vendor Admin	H20	Health Trust Fund	\$2,056
08	09_305	Med Vendor Admin	H28	Louisiana Health Care Redesign Fund	\$12,313,311
					\$211,329,353

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	09_306	Med Vendor Pymnts	000	General Fund (Direct)	\$913,847,125
08	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	\$5,603,411
08	09_306	Med Vendor Pymnts	003	Interagency Transfers	\$561,130
08	09_306	Med Vendor Pymnts	006	Federal Funds	\$4,615,494,571
08	09_306	Med Vendor Pymnts	100	Payments to Private Providers	\$4,190,817,224
08	09_306	Med Vendor Pymnts	200	Payments to Public Providers	\$722,196,576
08	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	\$306,043,875
08	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	\$989,069,101
08	09_306	Med Vendor Pymnts	H08	LA Medical Assistance Trust Fund - Provide	\$549,296,013
08	09_306	Med Vendor Pymnts	H14	Medical Assistance Program Fraud Detection	\$3,131,547
08	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	\$27,373,789
08	09_306	Med Vendor Pymnts	H20	Health Trust Fund	\$14,205,169
08	09_306	Med Vendor Pymnts	H28	Louisiana Health Care Redesign Fund	\$54,851,252
08	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	\$6,441,342
08	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	\$17,321,427
					\$6,208,126,776
08	09_307	Office of Sec	000	General Fund (Direct)	\$46,825,723
08	09_307	Office of Sec	002	Fees and Self-generated Revenues	\$7,283,763
08	09_307	Office of Sec	003	Interagency Transfers	\$5,707,530
08	09_307	Office of Sec	006	Federal Funds	\$26,174,309
08	09_307	Office of Sec	100	Management and Finance	\$63,265,296
08	09_307	Office of Sec	200	Grants	\$23,965,828
08	09_307	Office of Sec	A00	Auxiliary Account	\$371,453
08	09_307	Office of Sec	H28	Louisiana Health Care Redesign Fund	\$1,111,252
08	09_307	Office of Sec	Z13	Louisiana Fund	\$500,000
					\$87,602,577
08	09_320	AgingandAdultServ.	000	General Fund (Direct)	\$14,109,264
08	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	\$1,961,672
08	09_320	AgingandAdultServ.	003	Interagency Transfers	\$23,962,907
08	09_320	AgingandAdultServ.	006	Federal Funds	\$2,015,444
08	09_320	AgingandAdultServ.	100	Administration Protection and Support	\$12,604,920
08	09_320	AgingandAdultServ.	200	John J. Hainkel, Jr., Home and Rehab Cente	\$8,095,560
08	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	\$21,992,701
08	09_320	AgingandAdultServ.	A00	Auxiliary Account	\$59,500
08	09_320	AgingandAdultServ.	H20	Health Trust Fund	\$465,720
08	09_320	AgingandAdultServ.	H28	Louisiana Health Care Redesign Fund	\$237,674
					\$42,752,681
08	09_326	Public Health	000	General Fund (Direct)	\$66,926,649
08	09_326	Public Health	002	Fees and Self-generated Revenues	\$26,240,697
08	09_326	Public Health	003	Interagency Transfers	\$32,172,174
08	09_326	Public Health	006	Federal Funds	\$195,396,485
08	09_326	Public Health	100	Vital Records and Statistics	\$8,200,221
08	09_326	Public Health	200	Personal Health Services	\$287,816,170
08	09_326	Public Health	300	Environmental Health Services	\$33,691,147
08	09_326	Public Health	H18	Vital Records Conversion Fund	\$65,479
08	09_326	Public Health	H28	Louisiana Health Care Redesign Fund	\$1,852,658
08	09_326	Public Health	P14	Emergency Medical Technician Fund	\$19,553
08	09_326	Public Health	Q08	Oyster Sanitation Fund	\$95,950
08	09_326	Public Health	Z13	Louisiana Fund	\$6,937,893
					\$329,707,538

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	09_330	Mental Health (St)	000	General Fund (Direct)	\$11,723,555
08	09_330	Mental Health (St)	003	Interagency Transfers	\$24,900,904
08	09_330	Mental Health (St)	006	Federal Funds	\$10,400,531
08	09_330	Mental Health (St)	100	Administration and Support	\$6,778,667
08	09_330	Mental Health (St)	200	Community Mental Health	\$40,832,064
08	09_330	Mental Health (St)	H28	Louisiana Health Care Redesign Fund	\$585,741
					\$47,610,731
08	09_331	Mental Hlth Area C	000	General Fund (Direct)	\$27,784,802
08	09_331	Mental Hlth Area C	002	Fees and Self-generated Revenues	\$1,353,825
08	09_331	Mental Hlth Area C	003	Interagency Transfers	\$32,522,688
08	09_331	Mental Hlth Area C	006	Federal Funds	\$65,000
08	09_331	Mental Hlth Area C	100	Administration and Support	\$10,288,516
08	09_331	Mental Hlth Area C	200	Client Services	\$57,673,199
08	09_331	Mental Hlth Area C	H28	Louisiana Health Care Redesign Fund	\$6,235,400
					\$67,961,715
08	09_332	Mental Hlth Area B	000	General Fund (Direct)	\$69,001,358
08	09_332	Mental Hlth Area B	002	Fees and Self-generated Revenues	\$7,724,693
08	09_332	Mental Hlth Area B	003	Interagency Transfers	\$45,943,787
08	09_332	Mental Hlth Area B	006	Federal Funds	\$898,021
08	09_332	Mental Hlth Area B	100	Administration and Support	\$18,484,943
08	09_332	Mental Hlth Area B	200	Client Services	\$111,803,950
08	09_332	Mental Hlth Area B	A00	Auxiliary Account	\$75,000
08	09_332	Mental Hlth Area B	H28	Louisiana Health Care Redesign Fund	\$6,796,034
					\$130,363,893
08	09_333	Mental Hlth Area A	000	General Fund (Direct)	\$30,644,184
08	09_333	Mental Hlth Area A	002	Fees and Self-generated Revenues	\$1,538,195
08	09_333	Mental Hlth Area A	003	Interagency Transfers	\$43,405,359
08	09_333	Mental Hlth Area A	006	Federal Funds	\$806,484
08	09_333	Mental Hlth Area A	100	Administration and Support	\$16,909,602
08	09_333	Mental Hlth Area A	200	Client Services	\$60,026,985
08	09_333	Mental Hlth Area A	A00	Auxiliary Account	\$10,000
08	09_333	Mental Hlth Area A	H28	Louisiana Health Care Redesign Fund	\$552,365
					\$76,946,587
08	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	\$31,610,774
08	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	\$10,019,848
08	09_340	Citizens w/Dev Dis	003	Interagency Transfers	\$247,547,173
08	09_340	Citizens w/Dev Dis	006	Federal Funds	\$7,033,609
08	09_340	Citizens w/Dev Dis	100	Administration and General Support	\$10,447,393
08	09_340	Citizens w/Dev Dis	200	Community-Based	\$46,754,681
08	09_340	Citizens w/Dev Dis	300	Metropolitan Developmental Center	\$19,521,492
08	09_340	Citizens w/Dev Dis	400	Hammond Developmental Center	\$55,777,859
08	09_340	Citizens w/Dev Dis	500	Northwest Developmental Center	\$21,588,465
08	09_340	Citizens w/Dev Dis	600	Pinecrest Developmental Center	\$114,888,888
08	09_340	Citizens w/Dev Dis	700	Ruston Developmental Center	\$13,507,441
08	09_340	Citizens w/Dev Dis	800	Southwest Developmental Center	\$15,425,060
08	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	\$1,189,598
08	09_340	Citizens w/Dev Dis	H28	Louisiana Health Care Redesign Fund	\$2,889,473
					\$299,100,877

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	09_351	Addictive Disorder	000	General Fund (Direct)	\$30,162,252
08	09_351	Addictive Disorder	002	Fees and Self-generated Revenues	\$598,132
08	09_351	Addictive Disorder	003	Interagency Transfers	\$11,420,013
08	09_351	Addictive Disorder	006	Federal Funds	\$45,282,697
08	09_351	Addictive Disorder	100	Administration	\$3,148,745
08	09_351	Addictive Disorder	200	Prevention and Treatment	\$105,713,387
08	09_351	Addictive Disorder	A00	Auxiliary Account	\$136,000
08	09_351	Addictive Disorder	E32	Tobacco Tax Health Care Fund	\$3,544,038
08	09_351	Addictive Disorder	H10	Compulsive & Problem Gaming Fund	\$3,246,458
08	09_351	Addictive Disorder	H24	Addictive Disorders Prof Licensing and Cer	\$68,379
08	09_351	Addictive Disorder	H28	Louisiana Health Care Redesign Fund	\$14,676,163
					\$108,998,132
08	10_355	DSS - Family Suppo	000	General Fund (Direct)	\$115,480,217
08	10_355	DSS - Family Suppo	002	Fees and Self-generated Revenues	\$15,206,403
08	10_355	DSS - Family Suppo	003	Interagency Transfers	\$11,190,960
08	10_355	DSS - Family Suppo	006	Federal Funds	\$518,196,887
08	10_355	DSS - Family Suppo	100	Administration and Support	\$71,081,964
08	10_355	DSS - Family Suppo	200	Client Services	\$241,478,746
08	10_355	DSS - Family Suppo	300	Client Payments	\$348,088,526
08	10_355	DSS - Family Suppo	S02	Fraud Detection Fund	\$574,769
					\$660,649,236
08	10_357	DSS - Office Sec	000	General Fund (Direct)	\$6,726,896
08	10_357	DSS - Office Sec	002	Fees and Self-generated Revenues	\$72,382
08	10_357	DSS - Office Sec	003	Interagency Transfers	\$80,630,432
08	10_357	DSS - Office Sec	100	Administration and Executive Support	\$87,429,710
					\$87,429,710
08	10_370	DSS-Community Serv	000	General Fund (Direct)	\$93,175,334
08	10_370	DSS-Community Serv	002	Fees and Self-generated Revenues	\$727,984
08	10_370	DSS-Community Serv	003	Interagency Transfers	\$19,725,652
08	10_370	DSS-Community Serv	006	Federal Funds	\$275,424,546
08	10_370	DSS-Community Serv	100	Administration and Support	\$20,457,754
08	10_370	DSS-Community Serv	200	Child Welfare Services	\$369,506,941
08	10_370	DSS-Community Serv	S01	Children's Trust Fund Comm Ser	\$911,179
					\$389,964,695
08	10_374	DSS-Rehab Services	000	General Fund (Direct)	\$15,535,869
08	10_374	DSS-Rehab Services	006	Federal Funds	\$61,996,703
08	10_374	DSS-Rehab Services	100	Administration and Support	\$7,104,541
08	10_374	DSS-Rehab Services	200	Vocational Rehabilitation Services	\$68,455,868
08	10_374	DSS-Rehab Services	300	Specialized Rehabilitation Services	\$7,927,580
08	10_374	DSS-Rehab Services	E02	Blind & Rehab Tele Deaf Fund	\$2,240,941
08	10_374	DSS-Rehab Services	S04	Traumatic Head & Spinal Injury	\$2,618,980
08	10_374	DSS-Rehab Services	S05	Blind Vendors Trust Fund	\$1,095,496
					\$83,487,989

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	11_431	NATR - Secretary	000	General Fund (Direct)	\$4,344,931
08	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	\$285,875
08	11_431	NATR - Secretary	003	Interagency Transfers	\$8,373,414
08	11_431	NATR - Secretary	006	Federal Funds	\$19,637,299
08	11_431	NATR - Secretary	100	Executive	\$9,273,196
08	11_431	NATR - Secretary	200	Management and Finance	\$13,147,732
08	11_431	NATR - Secretary	300	Technology Assessment	\$5,941,729
08	11_431	NATR - Secretary	400	Atchafalaya Basin	\$542,338
08	11_431	NATR - Secretary	A00	Auxiliary Account	\$14,236,852
08	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	\$2,452,572
08	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	\$8,047,756
					\$43,141,847
08	11_432	NATR - Conservatio	000	General Fund (Direct)	\$4,333,223
08	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	\$20,000
08	11_432	NATR - Conservatio	003	Interagency Transfers	\$4,208,000
08	11_432	NATR - Conservatio	006	Federal Funds	\$1,723,426
08	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	\$12,860,067
08	11_432	NATR - Conservatio	200	Public Safety	\$7,862,468
08	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	\$250,000
08	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	\$10,187,886
					\$20,722,535
08	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	\$20,000
08	11_434	NATR - Min Resourc	006	Federal Funds	\$127,681
08	11_434	NATR - Min Resourc	100	Mineral Resources Management	\$10,838,790
08	11_434	NATR - Min Resourc	N07	Mineral Resource Operation Fund	\$10,691,109
					\$10,838,790
08	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	\$20,000
08	11_435	NATR - Coastal Res	003	Interagency Transfers	\$143,371
08	11_435	NATR - Coastal Res	006	Federal Funds	\$21,368,520
08	11_435	NATR - Coastal Res	100	Coastal Restoration and Management	\$101,939,673
08	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	\$811,335
08	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	\$114,811
08	11_435	NATR - Coastal Res	Z12	Coastal Protection and Restoration	\$79,481,636
					\$101,939,673
08	12_440	Office of Revenue	000	General Fund (Direct)	\$47,407,463
08	12_440	Office of Revenue	002	Fees and Self-generated Revenues	\$46,263,535
08	12_440	Office of Revenue	003	Interagency Transfers	\$296,278
08	12_440	Office of Revenue	006	Federal Funds	\$394,000
08	12_440	Office of Revenue	100	Tax Collection	\$87,249,716
08	12_440	Office of Revenue	300	Alcohol and Tobacco Control	\$6,315,314
08	12_440	Office of Revenue	400	Office of Charitable Gaming	\$1,440,041
08	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	\$643,795
					\$95,005,071
08	12_441	La Tax Commission	000	General Fund (Direct)	\$3,416,845
08	12_441	La Tax Commission	100	Property Taxation Regulatory/Oversight	\$3,872,019
08	12_441	La Tax Commission	200	Supervision and Assistance to Local Assess	\$50,000
08	12_441	La Tax Commission	RV4	LA Tax Comm-Tax Comm Exp Fund	\$505,174
					\$3,922,019

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	13_850	DEQ - Secretary	000	General Fund (Direct)	\$1,222,063
08	13_850	DEQ - Secretary	002	Fees and Self-generated Revenues	\$300,000
08	13_850	DEQ - Secretary	100	Administrative	\$9,176,551
08	13_850	DEQ - Secretary	Q01	Hazardous Waste Site Cleanup Fund	\$300,000
08	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	\$7,174,488
08	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	\$180,000
					\$9,176,551
08	13_851	DEQ-Environ Comp	000	General Fund (Direct)	\$3,048,628
08	13_851	DEQ-Environ Comp	006	Federal Funds	\$2,422,202
08	13_851	DEQ-Environ Comp	100	Environmental Compliance	\$22,639,834
08	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	\$16,954,629
08	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	\$100,000
08	13_851	DEQ-Environ Comp	Q07	Lead Hazard Reduction Fund	\$20,000
08	13_851	DEQ-Environ Comp	V01	Oil Spill Contingency Fund	\$94,375
					\$22,639,834
08	13_852	DEQ-Environ Servic	000	General Fund (Direct)	\$2,388,764
08	13_852	DEQ-Environ Servic	003	Interagency Transfers	\$25,000
08	13_852	DEQ-Environ Servic	006	Federal Funds	\$5,239,843
08	13_852	DEQ-Environ Servic	100	Environmental Services	\$16,319,291
08	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	\$8,373,684
08	13_852	DEQ-Environ Servic	Q03	Municipal Facilities Revolving Loan	\$200,000
08	13_852	DEQ-Environ Servic	Q06	Waste Tire Management Fund	\$10,000
08	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	\$80,000
08	13_852	DEQ-Environ Servic	Q10	Keep Louisiana Beautiful Fund	\$2,000
					\$16,319,291
08	13_853	DEQ-Environ Assess	000	General Fund (Direct)	\$3,166,882
08	13_853	DEQ-Environ Assess	006	Federal Funds	\$19,361,173
08	13_853	DEQ-Environ Assess	100	Environmental Assessment	\$45,249,216
08	13_853	DEQ-Environ Assess	Q01	Hazardous Waste Site Cleanup Fund	\$6,252,800
08	13_853	DEQ-Environ Assess	Q02	Environmental Trust Fund	\$15,968,361
08	13_853	DEQ-Environ Assess	Q12	Brownfields Cleanup Revolving Loan Fund	\$500,000
					\$45,249,216
08	13_855	DEQ-Mgmt and Fin	000	General Fund (Direct)	\$2,937,511
08	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	\$139,385
08	13_855	DEQ-Mgmt and Fin	006	Federal Funds	\$223,768
08	13_855	DEQ-Mgmt and Fin	100	Support Services	\$61,125,270
08	13_855	DEQ-Mgmt and Fin	Q01	Hazardous Waste Site Cleanup Fund	\$110,000
08	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	\$18,035,220
08	13_855	DEQ-Mgmt and Fin	Q03	Municipal Facilities Revolving Loan	\$230,000
08	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	\$25,000,000
08	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	\$14,449,386
					\$61,125,270

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	14_474	Workforce Developm	000	General Fund (Direct)	\$1,020,000
08	14_474	Workforce Developm	003	Interagency Transfers	\$7,283,684
08	14_474	Workforce Developm	006	Federal Funds	\$140,953,330
08	14_474	Workforce Developm	100	Administrative	\$3,519,725
08	14_474	Workforce Developm	300	Unemployment Benefits	\$36,066,922
08	14_474	Workforce Developm	400	Job Training and Placement	\$71,607,874
08	14_474	Workforce Developm	500	Community Based Services	\$15,469,363
08	14_474	Workforce Developm	600	Worker Protection	\$1,385,606
08	14_474	Workforce Developm	700	Management and Finance	\$12,896,096
08	14_474	Workforce Developm	800	Occupational Information System	\$10,819,927
08	14_474	Workforce Developm	900	Incumbent Worker Training Program	\$47,376,731
08	14_474	Workforce Developm	LB5	Labor-Workforce Development Training Accou	\$47,519,894
08	14_474	Workforce Developm	LB6	Employment Security Administration Account	\$423,449
08	14_474	Workforce Developm	LB7	Labor - Penalty and Interest Account	\$1,941,887
					\$199,142,244
08	14_475	Workers' Compensat	006	Federal Funds	\$861,896
08	14_475	Workers' Compensat	100	Injured Workers' Benefit Protection	\$13,683,441
08	14_475	Workers' Compensat	200	Injured Worker Reemployment	\$44,906,787
08	14_475	Workers' Compensat	300	OSHA - Consultation	\$875,944
08	14_475	Workers' Compensat	LB1	Louisiana Workmans Compensation 2nd Injury	\$44,906,787
08	14_475	Workers' Compensat	LB4	Office of Workers' Compensation Administra	\$13,697,489
					\$59,466,172
08	16_511	WFIS-Mgmt/Finance	006	Federal Funds	\$1,125,000
08	16_511	WFIS-Mgmt/Finance	100	Management and Finance	\$10,742,704
08	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	\$104,040
08	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	\$8,042
08	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	\$9,468,906
08	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marekting Fund	\$25,716
08	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	\$11,000
					\$10,742,704
08	16_512	WFIS-Secretary	000	General Fund (Direct)	\$100,000
08	16_512	WFIS-Secretary	002	Fees and Self-generated Revenues	\$15,000
08	16_512	WFIS-Secretary	003	Interagency Transfers	\$75,000
08	16_512	WFIS-Secretary	006	Federal Funds	\$2,059,055
08	16_512	WFIS-Secretary	100	Administrative	\$959,882
08	16_512	WFIS-Secretary	200	Enforcement	\$24,783,410
08	16_512	WFIS-Secretary	400	Marketing	\$877,150
08	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	\$50,500
08	16_512	WFIS-Secretary	RK1	Rockefeller Fund	\$116,846
08	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	\$132,527
08	16_512	WFIS-Secretary	W01	Conservation Fund	\$23,369,364
08	16_512	WFIS-Secretary	W02	Seafood Promotion and Marekting Fund	\$329,672
08	16_512	WFIS-Secretary	W18	Oyster Development Fund	\$182,355
08	16_512	WFIS-Secretary	W22	Shrimp Marketing & Promotion Account	\$185,123
08	16_512	WFIS-Secretary	W33	Crab Promotion and Marketing Account	\$5,000
					\$26,620,442

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	16_513	WFIS-Wildlife	000	General Fund (Direct)	\$350,000
08	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	\$50,300
08	16_513	WFIS-Wildlife	003	Interagency Transfers	\$4,884,377
08	16_513	WFIS-Wildlife	006	Federal Funds	\$8,965,832
08	16_513	WFIS-Wildlife	200	Wildlife	\$37,446,205
08	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	\$6,992,290
08	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	\$837,481
08	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	\$569,386
08	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	\$250,000
08	16_513	WFIS-Wildlife	W01	Conservation Fund	\$10,730,717
08	16_513	WFIS-Wildlife	W03	Fur & Alligator Education-Marketing	\$100,000
08	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage	\$300,881
08	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	\$13,500
08	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	\$425,500
08	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	\$1,849,365
08	16_513	WFIS-Wildlife	W11	Natural Heritage Account	\$36,000
08	16_513	WFIS-Wildlife	W12	Reptile & Amphibian Research	\$7,600
08	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	\$74,868
08	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	\$43,600
08	16_513	WFIS-Wildlife	W32	White Lake Property Fund	\$964,508
					\$37,446,205
08	16_514	WFIS-Fisheries	000	General Fund (Direct)	\$90,000
08	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	\$40,000
08	16_514	WFIS-Fisheries	003	Interagency Transfers	\$912,965
08	16_514	WFIS-Fisheries	006	Federal Funds	\$21,859,282
08	16_514	WFIS-Fisheries	100	Fisheries	\$40,469,662
08	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	\$50,500
08	16_514	WFIS-Fisheries	V01	Oil Spill Contingency Fund	\$54,000
08	16_514	WFIS-Fisheries	W01	Conservation Fund	\$14,723,290
08	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	\$1,179,000
08	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	\$1,133,000
08	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	\$120,000
08	16_514	WFIS-Fisheries	W31	Shrimp Trade Petition Account	\$268,000
08	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	\$39,625
					\$40,469,662
08	17_560	State Civil Servic	000	General Fund (Direct)	\$1,697
08	17_560	State Civil Servic	002	Fees and Self-generated Revenues	\$507,115
08	17_560	State Civil Servic	003	Interagency Transfers	\$9,743,123
08	17_560	State Civil Servic	100	Administrative	\$5,652,389
08	17_560	State Civil Servic	200	Human Resources Management	\$4,599,546
					\$10,251,935
08	17_561	CS-Muni Fire/Polic	100	Administrative	\$1,549,874
08	17_561	CS-Muni Fire/Polic	I06	Municipal Fire & Police Civil Serv Oper Fu	\$1,549,874
					\$1,549,874
08	17_562	Ethics Admin	000	General Fund (Direct)	\$1,852,101
08	17_562	Ethics Admin	002	Fees and Self-generated Revenues	\$118,268
08	17_562	Ethics Admin	100	Administrative	\$1,970,369
					\$1,970,369
08	17_563	State Police Comm	000	General Fund (Direct)	\$639,064
08	17_563	State Police Comm	100	Administrative	\$639,064
					\$639,064

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	17_564	Divi Admin Law	002	Fees and Self-generated Revenues	\$23,093
08	17_564	Divi Admin Law	003	Interagency Transfers	\$3,118,958
08	17_564	Divi Admin Law	100	Administration	\$3,142,051
					\$3,142,051
08	18_586	Teachers' Ret Sys	000	General Fund (Direct)	\$1,564,978
08	18_586	Teachers' Ret Sys	100	State Aid	\$1,564,978
					\$1,564,978
08	19_600	LSU System	000	General Fund (Direct)	\$653,171,587
08	19_600	LSU System	002	Fees and Self-generated Revenues	\$340,694,931
08	19_600	LSU System	003	Interagency Transfers	\$348,587,230
08	19_600	LSU System	006	Federal Funds	\$64,484,828
08	19_600	LSU System	100	LSU Board of Supervisors	\$10,758,058
08	19_600	LSU System	200	LSU Baton Rouge	\$436,384,799
08	19_600	LSU System	300	LSU Alexandria	\$18,770,546
08	19_600	LSU System	400	University of New Orleans	\$123,437,839
08	19_600	LSU System	500	LSU Health Sciences Center - New Orleans	\$207,803,456
08	19_600	LSU System	600	LSU - Eunice	\$13,913,560
08	19_600	LSU System	700	LSU - Shreveport	\$31,819,503
08	19_600	LSU System	800	LSU Agricultural Center	\$109,724,797
08	19_600	LSU System	900	Paul M. Hebert Law Center	\$19,693,306
08	19_600	LSU System	10A	Pennington Biomedical Research Center	\$17,125,777
08	19_600	LSU System	10B	LSU Health Sciences Center - Shreveport	\$396,932,666
08	19_600	LSU System	10C	E A Conway Medical Center	\$87,269,457
08	19_600	LSU System	E18	Higher Education Initiatives Fund	\$11,178,530
08	19_600	LSU System	E32	Tobacco Tax Health Care Fund	\$27,081,357
08	19_600	LSU System	G10	Support Education In LA First Fund	\$25,147,988
08	19_600	LSU System	G11	Equine Health Studies Program Fund	\$750,000
08	19_600	LSU System	I02	Fireman Training Fund	\$2,327,313
08	19_600	LSU System	I03	2 Percent Fire Insurance Fund	\$210,000
					\$1,473,633,764
08	19_610	Hlth Care Serv Div	000	General Fund (Direct)	\$79,945,971
08	19_610	Hlth Care Serv Div	300	Earl K Long Medical Center	\$10,495,894
08	19_610	Hlth Care Serv Div	400	Huey P Long Medical Center	\$6,238,178
08	19_610	Hlth Care Serv Div	500	University Medical Center	\$4,740,043
08	19_610	Hlth Care Serv Div	600	W.O. Moss Regional Medical Center	\$4,870,342
08	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	\$5,315,730
08	19_610	Hlth Care Serv Div	800	Washington-St Tammany Regional Medical Ce	\$2,712,667
08	19_610	Hlth Care Serv Div	900	Leonard J Chabert Medical Center	\$4,278,150
08	19_610	Hlth Care Serv Div	10A	Charity Hospital & Medical Center of Louis	\$41,294,967
					\$79,945,971

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	19_615	Southern U System	000	General Fund (Direct)	\$91,704,072
08	19_615	Southern U System	002	Fees and Self-generated Revenues	\$49,581,111
08	19_615	Southern U System	003	Interagency Transfers	\$2,138,476
08	19_615	Southern U System	006	Federal Funds	\$3,036,211
08	19_615	Southern U System	100	Southern Board of Supervisors	\$3,677,635
08	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	\$92,727,322
08	19_615	Southern U System	300	Southern University Law Center	\$10,815,649
08	19_615	Southern U System	400	Southern University - New Orleans	\$22,779,825
08	19_615	Southern U System	500	Southern University - Shreveport	\$13,407,441
08	19_615	Southern U System	600	SU Agricultural Research/Extension Center	\$9,032,800
08	19_615	Southern U System	E18	Higher Education Initiatives Fund	\$969,260
08	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	\$1,000,000
08	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
08	19_615	Southern U System	G10	Support Education In LA First Fund	\$3,211,542
08	19_615	Southern U System	G12	Southern University Agricultural Program F	\$750,000
					\$152,440,672
08	19_620	U of Louisiana Sys	000	General Fund (Direct)	\$425,944,829
08	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	\$270,737,860
08	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	\$103,091
08	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	\$3,707,742
08	19_620	U of Louisiana Sys	200	Nicholls State University	\$59,879,932
08	19_620	U of Louisiana Sys	300	Grambling State University	\$56,281,588
08	19_620	U of Louisiana Sys	400	Louisiana Tech University	\$101,041,625
08	19_620	U of Louisiana Sys	500	McNeese State University	\$68,914,742
08	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	\$86,951,645
08	19_620	U of Louisiana Sys	700	Northwestern State University	\$79,583,954
08	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	\$120,311,470
08	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	\$135,778,144
08	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	\$551,240
08	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	\$15,113,822
					\$712,450,842
08	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	\$177,749,690
08	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	\$75,822,290
08	19_649	Comm/Tech Coll Sys	003	Interagency Transfers	\$10,944,884
08	19_649	Comm/Tech Coll Sys	006	Federal Funds	\$50,655,776
08	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	\$32,733,034
08	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	\$28,953,013
08	19_649	Comm/Tech Coll Sys	300	Delgado Community College	\$67,639,527
08	19_649	Comm/Tech Coll Sys	400	Nunez Community College	\$8,774,551
08	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	\$21,838,401
08	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	\$10,065,403
08	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	\$4,356,323
08	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	\$5,667,516
08	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	\$127,882,695
08	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	\$10,813,148
08	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	\$6,319,413
08	19_649	Comm/Tech Coll Sys	E18	Higher Education Initiatives Fund	\$3,848,210
08	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	\$183,747
08	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	\$5,838,427
					\$325,043,024

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	19_651	Sch Visually Imp	000	General Fund (Direct)	\$8,476,465
08	19_651	Sch Visually Imp	002	Fees and Self-generated Revenues	\$10,000
08	19_651	Sch Visually Imp	003	Interagency Transfers	\$1,108,881
08	19_651	Sch Visually Imp	100	Administration / Support Services	\$2,113,235
08	19_651	Sch Visually Imp	200	Instructional Services	\$5,354,683
08	19_651	Sch Visually Imp	300	Residential Services	\$2,204,201
08	19_651	Sch Visually Imp	Z18	Education Excellence Fund	\$76,773
					\$9,672,119
08	19_653	School for Deaf	000	General Fund (Direct)	\$19,443,050
08	19_653	School for Deaf	002	Fees and Self-generated Revenues	\$112,245
08	19_653	School for Deaf	003	Interagency Transfers	\$1,221,746
08	19_653	School for Deaf	100	Administration / Support Services	\$6,020,274
08	19_653	School for Deaf	200	Instructional Services	\$9,988,372
08	19_653	School for Deaf	300	Residential Services	\$4,833,276
08	19_653	School for Deaf	A00	Auxiliary Account	\$15,000
08	19_653	School for Deaf	Z18	Education Excellence Fund	\$79,881
					\$20,856,922
08	19_655	Special Ed Ctr	000	General Fund (Direct)	\$1,154,745
08	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	\$10,000
08	19_655	Special Ed Ctr	003	Interagency Transfers	\$14,305,453
08	19_655	Special Ed Ctr	100	Administration / Support Services	\$3,455,314
08	19_655	Special Ed Ctr	200	Instructional Services	\$4,486,582
08	19_655	Special Ed Ctr	300	Residential Services	\$7,604,221
08	19_655	Special Ed Ctr	Z18	Education Excellence Fund	\$75,919
					\$15,546,117
08	19_657	"Sch for Math,Sci,	000	General Fund (Direct)	\$7,633,814
08	19_657	"Sch for Math,Sci,	002	Fees and Self-generated Revenues	\$340,616
08	19_657	"Sch for Math,Sci,	003	Interagency Transfers	\$2,957,316
08	19_657	"Sch for Math,Sci,	100	Administration / Support Services	\$1,576,375
08	19_657	"Sch for Math,Sci,	200	Instructional Services	\$4,650,009
08	19_657	"Sch for Math,Sci,	300	Residential Services	\$1,676,137
08	19_657	"Sch for Math,Sci,	400	Louisiana Virtual School	\$3,111,624
08	19_657	"Sch for Math,Sci,	Z18	Education Excellence Fund	\$82,399
					\$11,014,145
08	19_661	Stud Fin Assist	000	General Fund (Direct)	\$128,539,892
08	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	\$120,864
08	19_661	Stud Fin Assist	003	Interagency Transfers	\$4,250,000
08	19_661	Stud Fin Assist	006	Federal Funds	\$37,084,707
08	19_661	Stud Fin Assist	100	Administration / Support Services	\$7,797,547
08	19_661	Stud Fin Assist	200	Loan Operations	\$35,914,481
08	19_661	Stud Fin Assist	300	Scholarships / Grants	\$24,543,404
08	19_661	Stud Fin Assist	400	TOPS Tuition	\$119,121,459
08	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	\$60,000
08	19_661	Stud Fin Assist	Z19	TOPS Fund	\$17,321,428
					\$187,376,891
08	19_662	Educational TV Aut	000	General Fund (Direct)	\$9,541,840
08	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	\$640,063
08	19_662	Educational TV Aut	003	Interagency Transfers	\$40,000
08	19_662	Educational TV Aut	100	Administration / Support Services	\$834,164
08	19_662	Educational TV Aut	200	Broadcasting	\$9,387,739
					\$10,221,903

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	19_666	BESE	000	General Fund (Direct)	\$1,374,372
08	19_666	BESE	002	Fees and Self-generated Revenues	\$2,000
08	19_666	BESE	100	Administration	\$2,049,730
08	19_666	BESE	200	Louisiana Quality Education Support Fund	\$40,000,000
08	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	\$673,358
08	19_666	BESE	Z11	Louisiana Quality Education Support Fund	\$40,000,000
					\$42,049,730
08	19_671	Board of Regents	000	General Fund (Direct)	\$54,030,783
08	19_671	Board of Regents	006	Federal Funds	\$16,792,813
08	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	\$3,066,380
08	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	\$1,299,945
08	19_671	Board of Regents	100	Board of Regents	\$140,761,057
08	19_671	Board of Regents	E04	Proprietary School Fund	\$400,000
08	19_671	Board of Regents	E18	Higher Education Initiatives Fund	\$24,059,799
08	19_671	Board of Regents	V25	2004 Overcollections Fund	\$1,500,000
08	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	\$39,611,337
					\$140,761,057
08	19_673	NOCCA	000	General Fund (Direct)	\$5,478,882
08	19_673	NOCCA	100	Administration / Support Services	\$1,063,798
08	19_673	NOCCA	200	Instructional Services	\$4,497,654
08	19_673	NOCCA	Z18	Education Excellence Fund	\$82,570
					\$5,561,452
08	19_674	LUMCON	000	General Fund (Direct)	\$3,222,486
08	19_674	LUMCON	002	Fees and Self-generated Revenues	\$1,100,000
08	19_674	LUMCON	003	Interagency Transfers	\$850,000
08	19_674	LUMCON	006	Federal Funds	\$4,034,667
08	19_674	LUMCON	100	LA Universities Marine Consortium	\$7,121,086
08	19_674	LUMCON	A00	Ancillary-LA Univ Marine Consortium	\$2,130,000
08	19_674	LUMCON	G10	Support Education In LA First Fund	\$43,933
					\$9,251,086
08	19_678	DOE State Activiti	000	General Fund (Direct)	\$61,069,283
08	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	\$4,031,198
08	19_678	DOE State Activiti	003	Interagency Transfers	\$23,585,490
08	19_678	DOE State Activiti	006	Federal Funds	\$47,745,999
08	19_678	DOE State Activiti	100	Executive Office	\$5,996,724
08	19_678	DOE State Activiti	200	Office of Management & Finance	\$22,321,329
08	19_678	DOE State Activiti	300	Office of Student & School Performance	\$58,959,192
08	19_678	DOE State Activiti	400	Office of Quality Educators	\$18,454,034
08	19_678	DOE State Activiti	500	Office of School & Community Support	\$20,323,616
08	19_678	DOE State Activiti	700	Regional Service Centers	\$10,591,481
08	19_678	DOE State Activiti	A00	Auxiliary Account	\$310,043
08	19_678	DOE State Activiti	E31	Academic Improvement Fund	\$392,500
08	19_678	DOE State Activiti	P04	Motorcycle Safety & Training	\$131,949
					\$136,956,419

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	19_681	Subgrantee Assista	000	General Fund (Direct)	\$185,632,421
08	19_681	Subgrantee Assista	003	Interagency Transfers	\$38,097,595
08	19_681	Subgrantee Assista	006	Federal Funds	\$1,311,613,797
08	19_681	Subgrantee Assista	100	Disadvantaged / Disabled Student Support	\$588,833,502
08	19_681	Subgrantee Assista	200	Quality Educators	\$107,116,955
08	19_681	Subgrantee Assista	300	Classroom Technology	\$21,842,942
08	19_681	Subgrantee Assista	400	School Accountability and Improvement	\$116,087,887
08	19_681	Subgrantee Assista	500	Adult Education	\$24,784,247
08	19_681	Subgrantee Assista	600	School and Community Support	\$711,672,898
08	19_681	Subgrantee Assista	E29	St. Landry Parish Excellence Fund	\$250,000
08	19_681	Subgrantee Assista	E31	Academic Improvement Fund	\$20,418,945
08	19_681	Subgrantee Assista	Z18	Education Excellence Fund	\$14,325,673
					\$1,570,338,431
08	19_682	Recovery Sch.Distr	000	General Fund (Direct)	\$8,950,500
08	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	\$290,163
08	19_682	Recovery Sch.Distr	003	Interagency Transfers	\$180,245,560
08	19_682	Recovery Sch.Distr	006	Federal Funds	\$276,005
08	19_682	Recovery Sch.Distr	100	Recovery School District	\$198,262,228
08	19_682	Recovery Sch.Distr	E31	Academic Improvement Fund	\$8,500,000
					\$198,262,228
08	19_695	Min Foundation Pro	000	General Fund (Direct)	\$2,865,918,514
08	19_695	Min Foundation Pro	100	Minimum Foundation	\$3,125,756,759
08	19_695	Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	\$134,100,000
08	19_695	Min Foundation Pro	G10	Support Education In LA First Fund	\$125,738,245
					\$3,125,756,759
08	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	\$31,734,293
08	19_697	Non-Pub Educat Ass	100	Required Services	\$15,890,918
08	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	\$7,632,437
08	19_697	Non-Pub Educat Ass	300	Transportation	\$7,202,105
08	19_697	Non-Pub Educat Ass	400	Textbook Administration	\$201,603
08	19_697	Non-Pub Educat Ass	500	Textbooks	\$3,405,444
08	19_697	Non-Pub Educat Ass	Z18	Education Excellence Fund	\$2,598,214
					\$34,332,507
08	19_699	Special Schools	000	General Fund (Direct)	\$14,769,999
08	19_699	Special Schools	003	Interagency Transfers	\$5,662,088
08	19_699	Special Schools	100	Special School Districts Administration	\$2,559,183
08	19_699	Special Schools	200	Special School District - Instruction	\$17,872,904
					\$20,432,087
08	20_451	Housing StOffender	000	General Fund (Direct)	\$152,867,783
08	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	\$130,764,697
08	20_451	Housing StOffender	10H	Adult Work Release	\$22,103,086
					\$152,867,783
08	20_452	Housing Juveniles	000	General Fund (Direct)	\$4,499,589
08	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	\$4,499,589
					\$4,499,589

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	\$32,991,441
08	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	\$181,100
08	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements	\$320,000
08	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise	\$300,000
08	20_901	Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	\$130,000
08	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvements	\$55,000
08	20_901	Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	\$30,000
08	20_901	Sales Tax Deds	T08	Bossier City Civic Center Fund	\$1,400,000
08	20_901	Sales Tax Deds	T09	Shreveport Riverside Convention Center Ind	\$1,400,000
08	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	\$950,000
08	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	\$3,000
08	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	\$25,000
08	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	\$15,000
08	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	\$100,000
08	20_901	Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	\$30,000
08	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex	\$1,125,000
08	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	\$11,680
08	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	\$3,000
08	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	\$25,000
08	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	\$25,000
08	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	\$225,000
08	20_901	Sales Tax Deds	T24	Iberville Enterprise Fund	\$3,500
08	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development Fund	\$5,500
08	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	\$2,250,000
08	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	\$145,000
08	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	\$1,725,000
08	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	\$125,000
08	20_901	Sales Tax Deds	T30	Lasalle Economic Development Fund	\$25,000
08	20_901	Sales Tax Deds	T31	Lincoln Parish Enterprise Fund	\$300,000
08	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	\$250,000
08	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	\$50,000
08	20_901	Sales Tax Deds	T36	New Orleans Metropolitan Convention Visito	\$8,250,000
08	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	\$875,000
08	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	\$150,000
08	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	\$10,000
08	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall	\$155,000
08	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	\$8,000
08	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	\$65,000
08	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	\$250,000
08	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise	\$80,000
08	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	\$50,000
08	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility	\$130,000
08	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development	\$200,000
08	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	\$65,000
08	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	\$225,000
08	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	\$1,425,000
08	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	\$500,000
08	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	\$225,000
08	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	\$20,000
08	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	\$120,000
08	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	\$240,000
08	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	\$300,000
08	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	\$35,000
08	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	\$450,000
08	20_901	Sales Tax Deds	TA2	Vernon Parish Community Improvement Fund	\$100,000
08	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	\$125,000
08	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	\$250,000

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	\$125,000
08	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	\$225,000
08	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fun	\$2,250,000
08	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	\$1,125,000
08	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	\$70,000
08	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	\$12,500
08	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	\$148,161
08	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	\$200,000
08	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	\$200,000
08	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	\$115,000
08	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	\$100,000
08	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure & Park	\$105,000
08	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development & T	\$35,000
08	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	\$225,000
08	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	\$25,000
08	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	\$75,000
08	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	\$50,000
08	20_901	Sales Tax Deds	TC4	Natchitoches Historical District Developme	\$225,000
08	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	\$45,000
08	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Economic Develo	\$10,000
08	20_901	Sales Tax Deds	TC7	Ernest N. Morial Convention Center	\$2,000,000
08	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training and Dev. Fun	\$90,000
					\$32,991,441
08	20_903	Parish Trans	000	General Fund (Direct)	\$1,000,000
08	20_903	Parish Trans	100	Parish Road	\$40,000,000
08	20_903	Parish Trans	200	Mass Transit	\$5,962,500
08	20_903	Parish Trans	300	Off-system Roads and Bridges Match	\$3,000,000
08	20_903	Parish Trans	TT1	Transportation Trust Fund	\$47,962,500
					\$48,962,500
08	20_905	Interim Emerg Bd	000	General Fund (Direct)	\$40,000
08	20_905	Interim Emerg Bd	100	Administrative	\$40,000
					\$40,000
08	20_906	DAs & Assist Das	000	General Fund (Direct)	\$21,153,966
08	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	\$26,553,966
08	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	\$5,400,000
					\$26,553,966
08	20_909	La Health Ins Asso	000	General Fund (Direct)	\$2,000,000
08	20_909	La Health Ins Asso	100	State Aid	\$2,000,000
					\$2,000,000
08	20_923	Corr Debt Service	100	Corrections Debt Service	\$5,987,238
08	20_923	Corr Debt Service	V25	2004 Overcollections Fund	\$5,987,238
					\$5,987,238
08	20_924	Video Draw Poker -	100	State Aid	\$52,300,000
08	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	\$52,300,000
					\$52,300,000
08	20_929	Patient's Comp Fun	100	Patient's Compensation Fund	\$100,000,000
08	20_929	Patient's Comp Fun	I01	Patients Compensation Fund	\$100,000,000
					\$100,000,000

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	20_930	High Ed-Debt Servi	000	General Fund (Direct)	\$12,070,479
08	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	\$13,765,368
08	20_930	High Ed-Debt Servi	TA0	Calcasieu Visitor Enterprise	\$1,694,889
					\$13,765,368
08	20_932	2% Fire Ins Fund	100	State Aid	\$16,570,000
08	20_932	2% Fire Ins Fund	I03	2 Percent Fire Insurance Fund	\$16,570,000
					\$16,570,000
08	20_933	Gov's Conferences	000	General Fund (Direct)	\$484,861
08	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	\$484,861
					\$484,861
08	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	\$150,000
08	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	\$150,000
					\$150,000
08	20_945	State Aid to Local	000	General Fund (Direct)	\$33,925,643
08	20_945	State Aid to Local	100	Miscellaneous Aid	\$62,509,814
08	20_945	State Aid to Local	E30	Calcasieu Parish Fund	\$600,000
08	20_945	State Aid to Local	E33	Bossier Parish Truancy Fund	\$720,000
08	20_945	State Aid to Local	G13	Beautification/Improvement New Orleans Cit	\$200,000
08	20_945	State Aid to Local	JU3	Greater N.O. Expressway Commission	\$36,000
08	20_945	State Aid to Local	P22	Choose Life Fund	\$20,000
08	20_945	State Aid to Local	RVA	Sports Facility Assistance	\$100,000
08	20_945	State Aid to Local	S06	Rehabilitation for the Blind and Visually	\$2,000,000
08	20_945	State Aid to Local	ST3	Evangeline Parish Rec. District Support Fu	\$250,000
08	20_945	State Aid to Local	V25	2004 Overcollections Fund	\$24,656,671
08	20_945	State Aid to Local	W17	Louisiana Operation Game Thief	\$1,500
					\$62,509,814
08	20_966	Supp Pay Law Enf	000	General Fund (Direct)	\$98,553,600
08	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	\$31,795,600
08	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	\$25,410,000
08	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	\$947,000
08	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	\$40,401,000
					\$98,553,600
08	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	\$902,150
08	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	\$138,034
08	20_977	DOA - Debt Servi/M	003	Interagency Transfers	\$52,232,219
08	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	\$53,272,403
					\$53,272,403
08	21_790	Thibodaux Trng Aca	000	General Fund (Direct)	\$33,581
08	21_790	Thibodaux Trng Aca	004	Internal Service Fund - F&SGR	\$2,561,300
08	21_790	Thibodaux Trng Aca	005	Internal Service Fund - IAT	\$1,836,296
08	21_790	Thibodaux Trng Aca	006	Federal Funds	\$8,423,378
08	21_790	Thibodaux Trng Aca	E00	Administrative	\$12,854,555
					\$12,854,555
08	21_791	Jackson Rg Laundry	004	Internal Service Fund - F&SGR	\$88,000
08	21_791	Jackson Rg Laundry	005	Internal Service Fund - IAT	\$805,833
08	21_791	Jackson Rg Laundry	E00	Jackson Regional Laundry	\$893,833
					\$893,833

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	21_796	Central Rg Laundry	005	Internal Service Fund - IAT	\$904,170
08	21_796	Central Rg Laundry	E00	Central Regional Laundry	\$904,170
					\$904,170
08	21_800	Group Benefits	004	Internal Service Fund - F&SGR	\$1,289,414,690
08	21_800	Group Benefits	E00	State Group Benefits	\$1,289,414,690
					\$1,289,414,690
08	21_804	Risk Management	000	General Fund (Direct)	\$10,043,985
08	21_804	Risk Management	004	Internal Service Fund - F&SGR	\$126,070,930
08	21_804	Risk Management	005	Internal Service Fund - IAT	\$197,182,253
08	21_804	Risk Management	E00	Administrative	\$14,774,512
08	21_804	Risk Management	E10	Claims Losses and Related Payments	\$296,623,630
08	21_804	Risk Management	E40	Contract Litigation	\$15,000,000
08	21_804	Risk Management	E50	Division of Risk Litigation	\$16,899,026
08	21_804	Risk Management	V19	Future Medical Care Fund	\$10,000,000
					\$343,297,168
08	21_805	Admin Services	004	Internal Service Fund - F&SGR	\$220,359
08	21_805	Admin Services	005	Internal Service Fund - IAT	\$9,070,147
08	21_805	Admin Services	E00	Administrative Services	\$9,290,506
					\$9,290,506
08	21_806	La Property Assist	004	Internal Service Fund - F&SGR	\$3,746,690
08	21_806	La Property Assist	005	Internal Service Fund - IAT	\$804,772
08	21_806	La Property Assist	E00	Louisiana Property Assistance Program	\$4,551,462
					\$4,551,462
08	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	\$3,469,780
08	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	\$1,153,693
08	21_807	Fed Prop Assist	E00	Federal Property Assistance	\$4,623,473
					\$4,623,473
08	21_808	OTM	004	Internal Service Fund - F&SGR	\$2,361,041
08	21_808	OTM	005	Internal Service Fund - IAT	\$57,254,931
08	21_808	OTM	E00	Telecommunications Management	\$59,615,972
					\$59,615,972
08	21_810	Pub Saf Cafeteria	004	Internal Service Fund - F&SGR	\$848,331
08	21_810	Pub Saf Cafeteria	005	Internal Service Fund - IAT	\$1,052,080
08	21_810	Pub Saf Cafeteria	E00	DPS Cafeteria Operations	\$1,900,411
					\$1,900,411
08	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	\$8,547,660
08	21_811	Prison Enterprises	005	Internal Service Fund - IAT	\$24,994,495
08	21_811	Prison Enterprises	E00	Prison Enterprises	\$33,542,155
					\$33,542,155
08	21_813	Sabine River Auth	000	General Fund (Direct)	\$1,000,000
08	21_813	Sabine River Auth	004	Internal Service Fund - F&SGR	\$5,508,361
08	21_813	Sabine River Auth	E00	Sabine River Authority	\$6,508,361
					\$6,508,361
08	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	\$76,570
08	21_829	Aircraft Services	005	Internal Service Fund - IAT	\$1,716,842
08	21_829	Aircraft Services	E00	Flight Maintenance	\$1,793,412
					\$1,793,412

AP_DOCUMENT

FY	SCHED	AGENCY NAME	APPROP	APPROP NAME	AMOUNT
08	21_860	Muni Fac Rev Loan	E00	Municipal Facility Revolving Loan	\$45,000,000
08	21_860	Muni Fac Rev Loan	Q03	Municipal Facilities Revolving Loan	\$45,000,000
					\$45,000,000
08	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	\$34,000,000
08	21_861	Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	\$34,000,000
					\$34,000,000
08	23_949	La Judiciary	000	General Fund (Direct)	\$122,161,700
08	23_949	La Judiciary	003	Interagency Transfers	\$8,670,000
08	23_949	La Judiciary	100	Louisiana Judiciary	\$138,794,807
08	23_949	La Judiciary	I01	Patients Compensation Fund	\$10,000
08	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	\$1,953,107
08	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	\$6,000,000
					\$138,794,807
08	24_951	House of Reps	000	General Fund (Direct)	\$28,380,235
08	24_951	House of Reps	100	House of Representatives	\$28,380,235
					\$28,380,235
08	24_952	Senate	000	General Fund (Direct)	\$19,369,036
08	24_952	Senate	100	Senate	\$19,369,036
					\$19,369,036
08	24_954	Legislative Audito	000	General Fund (Direct)	\$8,347,058
08	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	\$13,369,187
08	24_954	Legislative Audito	100	Legislative Auditor	\$21,716,245
					\$21,716,245
08	24_955	Legis Fiscal Offic	000	General Fund (Direct)	\$2,302,104
08	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	\$2,302,104
					\$2,302,104
08	24_960	Legis Budget Contr	000	General Fund (Direct)	\$8,947,382
08	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	\$8,947,382
					\$8,947,382
08	24_962	La St Law Institut	000	General Fund (Direct)	\$1,006,605
08	24_962	La St Law Institut	100	Louisiana State Law Institute	\$1,006,605
					\$1,006,605