

**2007 - 2008 Premiums as requested by RISK MANAGEMENT**  
**TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
01-100	EXECUTIVE OFFICE	\$131,360	\$0	\$0	\$0	\$0	\$131,360
01-101	OFFICE OF INDIAN AFFAIRS	\$168	\$0	\$0	\$0	\$0	\$168
01-103	MENTAL HEALTH ADVOCACY	\$3,997	\$0	\$0	\$0	\$0	\$3,997
01-105	LA MANUFACTURED HOUSING COMMISSION	\$0	\$0	\$0	\$18,043	\$4,785	\$22,828
01-107	DOA-OFFICE OF COMMUNITY DEVELOPMENT	\$8,987	\$0	\$0	\$0	\$8,986	\$17,973
01-107	DOA-STATE INSPECTOR GENERAL	\$3,991	\$0	\$0	\$0	\$0	\$3,991
01-107	DOA-STATE REGISTER	\$0	\$0	\$1,414	\$0	\$0	\$1,414
01-107	DOA-EXECUTIVE TOTAL	\$1,955,838	\$34,842	\$0	\$0	\$0	\$1,990,680
01-108	PATIENTS COMPENSATION FUND	\$0	\$0	\$0	\$66,629	\$0	\$66,629
01-110	LOUISIANA RECOVERY AUTHORITY	\$1,362	\$0	\$0	\$0	\$0	\$1,362
01-111	GOHSEP	\$62,066	\$0	\$0	\$0	\$0	\$62,066
01-112	DEPARTMENT OF MILITARY AFFAIRS	\$2,031,528	\$0	\$1,000,381	\$0	\$1,775,303	\$4,807,212
01-113	LA WORKFORCE COMMISSION	\$10,645	\$0	\$0	\$0	\$0	\$10,645
01-114	OFFICE ON WOMEN'S POLICY	\$1,558	\$0	\$0	\$0	\$0	\$1,558
01-124	LA STADIUM & EXPOSITION DISTRICT	\$702,275	\$0	\$2,853,390	\$0	\$0	\$3,555,665
01-124	LSED - NEW ORLEANS SPORTS ARENA	\$172,043	\$0	\$1,036,872	\$0	\$0	\$1,208,915
01-124	LSED - SAINT'S TRAINING FACILITY	\$74,711	\$0	\$11,660	\$0	\$0	\$86,371
01-124	LSED - JEFFERSON BASEBALL STADIUM-LSED#3	\$29,888	\$0	\$36,917	\$0	\$0	\$66,805
01-124	LSED - ALARIO CENTER	\$53,869	\$0	\$0	\$0	\$0	\$53,869
01-126	BOARD OF TAX APPEALS	\$1,081	\$0	\$0	\$0	\$0	\$1,081
01-129	LA COMM. ON LAW ENFORCEMENT	\$19,123	\$0	\$854	\$3,534	\$13,779	\$37,290
01-133	OFFICE OF ELDERLY AFFAIRS	\$31,745	\$0	\$0	\$0	\$0	\$31,745
01-254	LOUISIANA RACING COMMISSION	\$0	\$0	\$22,047	\$0	\$0	\$22,047
01-255	OFFICE OF FINANCIAL INSTITUTIONS	\$0	\$0	\$67,459	\$0	\$0	\$67,459
01-259	OFFICE OF COSMETOLOGY	\$0	\$0	\$10,729	\$0	\$0	\$10,729
<b>01</b>	<b>EXECUTIVE</b>	<b>\$5,296,235</b>	<b>\$34,842</b>	<b>\$5,041,723</b>	<b>\$88,206</b>	<b>\$1,802,853</b>	<b>\$12,263,859</b>
03-130	VETERAN'S AFFAIRS	\$22,528	\$0	\$3,846	\$0	\$1,099	\$27,473
03-131	LA WAR VETERAN'S HOME	\$43,258	\$0	\$81,963	\$0	\$102,455	\$227,676
03-132	NORTHEAST WAR VETERAN'S HOME	\$42,093	\$0	\$77,170	\$0	\$114,587	\$233,850
03-134	SOUTHWEST LOUISIANA WAR VETERANS' HOME	\$23,599	\$0	\$33,713	\$0	\$55,065	\$112,377
<b>03</b>	<b>VETERANS AFFAIRS</b>	<b>\$131,478</b>	<b>\$0</b>	<b>\$196,692</b>	<b>\$0</b>	<b>\$273,206</b>	<b>\$601,376</b>

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04-139	OFF. OF SECRETARY OF STATE	\$404,826	\$0	\$601,274	\$0	\$0	\$1,006,100
04-141	OFF. OF ATTORNEY GENERAL	\$360,936	\$0	\$0	\$0	\$0	\$360,936
04-146	OFF. OF LIEUTENANT GOVERNOR	\$12,978	\$0	\$0	\$0	\$0	\$12,978
04-147	OFF. OF THE STATE TREASURER	\$2,498	\$0	\$33,189	\$0	\$0	\$35,687
04-158	PUBLIC SERVICE COMMISSION	\$0	\$0	\$0	\$72,377	\$0	\$72,377
04-160	AGRICULTURE & FORESTRY	\$1,938,176	\$0	\$118,808	\$514,120	\$0	\$2,571,104
04-165	COMMISSIONER OF INSURANCE	\$0	\$0	\$254,424	\$0	\$0	\$254,424
<b>04</b>	<b>ELECTED OFFICIALS</b>	<b>\$2,719,414</b>	<b>\$0</b>	<b>\$1,007,695</b>	<b>\$586,497</b>	<b>\$0</b>	<b>\$4,313,606</b>
05-251	DED-OFFICE OF SECRETARY	\$74,246	\$0	\$0	\$0	\$0	\$74,246
05-252	OFFICE OF BUSINESS DEVELOPMENT	\$0	\$0	\$0	\$0	\$0	\$0
<b>05</b>	<b>ECONOMIC DEVELOPMENT</b>	<b>\$74,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,246</b>
06-261	DCRT-OFFICE OF THE SECRETARY	\$25,965	\$0	\$0	\$0	\$0	\$25,965
06-262	OFFICE OF THE STATE LIBRARY	\$116,330	\$0	\$0	\$0	\$0	\$116,330
06-263	OFFICE OF STATE MUSEUM	\$583,220	\$0	\$0	\$0	\$0	\$583,220
06-264	OFFICE OF STATE PARKS	\$1,731,068	\$0	\$0	\$0	\$0	\$1,731,068
06-265	OFFICE OF CULTURAL DEVELOPMENT	\$31,583	\$0	\$0	\$0	\$0	\$31,583
06-267	OFFICE OF TOURISM	\$0	\$0	\$83,440	\$0	\$0	\$83,440
<b>06</b>	<b>CULTURE, RECREATION &amp; TOURISM</b>	<b>\$2,488,166</b>	<b>\$0</b>	<b>\$83,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,571,606</b>
07-276	DOTD-OFF OF HIGHWAYS	\$0	\$0	\$7,222,543	\$12,346,503	\$0	\$19,569,046
07-275	DOTD-OFF OF PUBLIC WORKS	\$0	\$0	\$0	\$48,963	\$0	\$48,963
07-273	DOTD-ADMINISTRATION	\$0	\$0	\$0	\$442,290	\$0	\$442,290
<b>07</b>	<b>TRANSPORTATION &amp; DEVELOPMENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,222,543</b>	<b>\$12,837,756</b>	<b>\$0</b>	<b>\$20,060,299</b>
08-400	DOC-ADMINISTRATION	\$878,578	\$0	\$0	\$0	\$0	\$878,578
08-401	C PAUL PHELPS CORRECTIONAL CTR	\$623,560	\$0	\$0	\$0	\$0	\$623,560
08-402	LOUISIANA STATE PENITENTIARY	\$3,750,942	\$0	\$0	\$0	\$0	\$3,750,942
08-405	AVOYELLES CORRECTIONAL CENTER	\$783,363	\$0	\$0	\$0	\$0	\$783,363
08-406	LA. CORRECT. INSTITUTE FOR WOMEN	\$1,042,851	\$0	\$0	\$0	\$0	\$1,042,851
08-407	WINN CORRECTIONAL CENTER	\$226,255	\$0	\$0	\$0	\$0	\$226,255
08-408	ALLEN CORRECTIONAL CENTER	\$206,280	\$0	\$0	\$0	\$0	\$206,280

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08-409	DIXON CORRECTIONAL INSTITUTE	\$671,221	\$0	\$0	\$0	\$0	\$671,221
08-412	LEVY DABADIE CORRECTIONAL	\$148,687	\$0	\$0	\$0	\$0	\$148,687
08-413	ELAYN HUNT CORRECTIONAL CENTER	\$1,603,140	\$0	\$0	\$0	\$0	\$1,603,140
08-414	WADE CORRECTIONAL CENTER	\$1,756,299	\$0	\$0	\$0	\$0	\$1,756,299
08-415	DIVISION OF PROBATION & PAROLE	\$1,285,623	\$0	\$0	\$0	\$0	\$1,285,623
08-416	WASHINGTON CORRECTIONAL CENTER	\$1,344,931	\$0	\$0	\$0	\$0	\$1,344,931
<b>08A</b>	<b>CORRECTIONS</b>	<b>\$14,321,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,321,730</b>
08-418	DPS-MANAGEMENT & FINANCE	\$0	\$0	\$475,254	\$0	\$0	\$475,254
08-419	OFFICE OF STATE POLICE	\$0	\$0	\$173,775	\$5,160,855	\$0	\$5,334,630
08-420	OFFICE OF MOTOR VEHICLES	\$0	\$0	\$528,635	\$0	\$0	\$528,635
08-421	OFFICE OF LEGAL AFFAIRS	\$0	\$0	\$22,381	\$0	\$0	\$22,381
08-422	OFFICE OF STATE FIRE MARSHALL	\$0	\$0	\$0	\$240,849	\$0	\$240,849
08-423	LA. GAMING CONTROL	\$0	\$0	\$0	\$23,303	\$0	\$23,303
08-424	LIQUIFIED PETROLEUM GAS COMM.	\$0	\$0	\$0	\$11,956	\$0	\$11,956
08-425	LA. HIGHWAY SAFETY COMMISSION	\$0	\$0	\$4,080	\$0	\$0	\$4,080
<b>08B</b>	<b>PUBLIC SAFETY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,204,125</b>	<b>\$5,436,963</b>	<b>\$0</b>	<b>\$6,641,088</b>
08-403	OFF OF YOUTH DEVELOPMENT	\$5,489,633	\$0	\$0	\$0	\$0	\$5,489,633
<b>08C</b>	<b>YOUTH DEVELOPMENT</b>	<b>\$5,489,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,489,633</b>
09-300	JEFF. PARISH HUMAN SERVICES AUTH	\$98,632	\$23,467	\$0	\$0	\$0	\$122,099
09-301	FLORIDA PARISHES HUMAN SERVICES AUTH	\$53,330	\$64,519	\$0	\$0	\$0	\$117,849
09-302	CAPITAL AREA HUMAN SERVICES DIST	\$89,017	\$77,817	\$0	\$0	\$0	\$166,834
09-303	DEVELOPMENTAL DISABILITIES COUNCIL	\$0	\$0	\$0	\$0	\$3,762	\$3,762
09-304	METROPOLITAN HUMAN SERVICES DIST	\$115,839	\$45,920	\$0	\$0	\$0	\$161,759
09-305	MEDICAL VENDOR ADMINISTRATION	\$205,715	\$0	\$0	\$0	\$205,715	\$411,430
09-306	MEDICAL VENDOR PAYMENTS	\$11,153,181	\$0	\$0	\$0	\$28,369,076	\$39,522,257
09-307	DHH-OFFICE OF THE SECRETARY	\$302,188	\$0	\$0	\$0	\$0	\$302,188
09-311	N.O. HOME & REHABILITATION CTR.	\$0	\$234,150	\$0	\$0	\$0	\$234,150
09-319	VILLA FELICIANA MEDICAL COMPLEX	\$0	\$446,150	\$0	\$0	\$0	\$446,150
09-326	OFFICE OF PUBLIC HEALTH	\$445,932	\$0	\$222,966	\$0	\$817,541	\$1,486,439
09-330	OFFICE OF MENTAL HEALTH - CENTRAL OFFICE	\$57,799	\$0	\$0	\$0	\$0	\$57,799

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09-331	OFFICE OF MENTAL HEALTH - AREA C	\$588,206	\$776,664	\$0	\$0	\$0	\$1,364,870
09-332	OFFICE OF MENTAL HEALTH - AREA B	\$1,229,681	\$949,594	\$0	\$0	\$0	\$2,179,275
09-333	OFFICE OF MENTAL HEALTH - AREA A	\$687,838	\$1,374,055	\$0	\$0	\$0	\$2,061,893
09-340	OFF OF CITIZENS W/ DEV DISABILITY	\$163,999	\$549,042	\$0	\$0	\$0	\$713,041
09-342	METROPOLITAN DEVELOP. CENTER	\$0	\$838,455	\$0	\$0	\$0	\$838,455
09-344	HAMMOND DEVELOPMENTAL CTR.	\$0	\$2,192,565	\$0	\$0	\$0	\$2,192,565
09-346	NORTHWEST DEVELOPMENTAL CTR.	\$0	\$429,651	\$0	\$0	\$0	\$429,651
09-347	PINECREST DEVELOPMENTAL CTR.	\$0	\$6,960,374	\$0	\$0	\$0	\$6,960,374
09-348	RUSTON DEVELOPMENTAL CTR.	\$0	\$394,454	\$0	\$0	\$0	\$394,454
09-349	SOUTHWEST DEVELOPMENTAL CTR.	\$0	\$396,806	\$0	\$0	\$0	\$396,806
09-351	OFFICE FOR ADDICTIVE DISORDERS	\$114,032	\$0	\$0	\$0	\$270,036	\$384,068
<b>09</b>	<b>DHH</b>	<b>\$15,305,389</b>	<b>\$15,753,683</b>	<b>\$222,966</b>	<b>\$0</b>	<b>\$29,666,130</b>	<b>\$60,948,168</b>
10-355	OFFICE OF FAMILY SUPPORT	\$612,594	\$0	\$0	\$0	\$612,594	\$1,225,188
10-357	DSS-OFFICE OF SECRETARY	\$0	\$421,358	\$0	\$0	\$0	\$421,358
10-370	OFFICE OF COMMUNITY SERVICES	\$1,605,639	\$0	\$0	\$0	\$688,131	\$2,293,770
10-374	LA. REHABILITATION SERVICES	\$44,700	\$0	\$0	\$0	\$165,160	\$209,860
<b>10</b>	<b>DSS</b>	<b>\$2,262,933</b>	<b>\$421,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,465,885</b>	<b>\$4,150,176</b>
11-431	DNR-OFFICE OF SECRETARY	\$87,919	\$38,903	\$0	\$0	\$16,504	\$143,326
11-432	OFFICE OF CONSERVATION	\$0	\$0	\$0	\$166,171	\$0	\$166,171
11-434	OFFICE OF MINERAL RESOURCES	\$0	\$0	\$0	\$50,745	\$0	\$50,745
11-435	OFF. OF COASTAL RESTORATION	\$0	\$0	\$0	\$127,723	\$16,073	\$143,796
<b>11</b>	<b>NATURAL RESOURCES</b>	<b>\$87,919</b>	<b>\$38,903</b>	<b>\$0</b>	<b>\$344,639</b>	<b>\$32,577</b>	<b>\$504,038</b>
12-440	OFFICE OF REVENUE	\$117,860	\$0	\$318,660	\$0	\$0	\$436,520
12-441	LOUISIANA TAX COMMISSION	\$10,168	\$0	\$0	\$902	\$0	\$11,070
<b>12</b>	<b>REVENUE AND TAXATION</b>	<b>\$128,028</b>	<b>\$0</b>	<b>\$318,660</b>	<b>\$902</b>	<b>\$0</b>	<b>\$447,590</b>
13-850	DEQ-OFFICE OF THE SECRETARY	\$257,565	\$0	\$0	\$0	\$0	\$257,565
13-851	OFF OF ENVIRONMENTAL COMPLIANCE	\$300,946	\$0	\$0	\$0	\$0	\$300,946
13-852	OFF OF ENVIRONMENTAL SERVICES	\$59,557	\$0	\$0	\$0	\$0	\$59,557
13-853	OFF OF ENVIRONMENTAL ASSESSMENT	\$175,963	\$0	\$0	\$0	\$0	\$175,963

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13-855	DEQ-MANAGEMENT & FINANCE	\$114,154	\$0	\$0	\$0	\$0	\$114,154
<b>13</b>	<b>ENVIRONMENTAL QUALITY</b>	<b>\$908,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$908,185</b>
14-474	OFFICE OF WORKFORCE DEVELOPMENT	\$0	\$91,482	\$0	\$7,752	\$547,400	\$646,634
14-475	OFFICE OF WORKERS' COMPENSATION	\$0	\$0	\$0	\$67,997	\$4,633	\$72,630
<b>14</b>	<b>LABOR</b>	<b>\$0</b>	<b>\$91,482</b>	<b>\$0</b>	<b>\$75,749</b>	<b>\$552,033</b>	<b>\$719,264</b>
16-511	DWLF-OFF MANAGEMENT & FINANCE	\$0	\$0	\$0	\$41,767	\$0	\$41,767
16-512	DWLF-OFF OF THE SECRETARY	\$0	\$0	\$0	\$905,498	\$0	\$905,498
16-513	OFFICE OF WILDLIFE	\$0	\$0	\$0	\$859,764	\$0	\$859,764
16-514	OFFICE OF FISHERIES	\$0	\$0	\$0	\$532,498	\$0	\$532,498
<b>16</b>	<b>WILDLIFE AND FISHERIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,339,527</b>	<b>\$0</b>	<b>\$2,339,527</b>
17-560	STATE CIVIL SERVICE	\$0	\$44,354	\$0	\$0	\$0	\$44,354
17-561	MUNICIPAL FIRE & POLICE C.S.	\$0	\$0	\$0	\$5,140	\$0	\$5,140
17-562	ETHICS ADMINISTRATION	\$16,127	\$0	\$0	\$0	\$0	\$16,127
17-563	STATE POLICE COMMISSION	\$1,716	\$0	\$0	\$0	\$0	\$1,716
17-564	DIVISION OF ADMINISTRATIVE LAW	\$0	\$22,574	\$0	\$0	\$0	\$22,574
<b>17</b>	<b>CIVIL SERVICE</b>	<b>\$17,843</b>	<b>\$66,928</b>	<b>\$0</b>	<b>\$5,140</b>	<b>\$0</b>	<b>\$89,911</b>
18-571	LA SCHOOL EMPLOYEE RETIREMENT	\$0	\$0	\$49,322	\$0	\$0	\$49,322
18-583	FIREFIGHTERS RETIREMENT SYSTEM	\$0	\$0	\$5,306	\$0	\$0	\$5,306
18-585	LA STATE EMPLOYEES RETIREMENT	\$0	\$0	\$62,318	\$0	\$0	\$62,318
18-586	LA. TEACHERS RETIREMENT SYSTEM	\$0	\$0	\$169,147	\$0	\$0	\$169,147
18-587	STATE POLICE RETIREMENT SYSTEM	\$0	\$0	\$1,298	\$0	\$0	\$1,298
<b>18</b>	<b>RETIREMENT SYSTEMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287,391</b>
19-678	STATE ACTIVITIES	\$215,725	\$55,079	\$19,417	\$0	\$169,828	\$460,049
19-682	RECOVERY SCHOOL DISTRICT	\$8,377,352	\$0	\$0	\$0	\$0	\$8,377,352
19-699	SPECIAL SCHOOL DISTRICTS	\$53,874	\$180,359	\$0	\$0	\$0	\$234,233
<b>19</b>	<b>DEPARTMENT OF EDUCATION</b>	<b>\$8,646,951</b>	<b>\$235,438</b>	<b>\$19,417</b>	<b>\$0</b>	<b>\$169,828</b>	<b>\$9,071,634</b>
19-600	LSU BOARD OF SUPERVISORS	\$37,616	\$0	\$0	\$0	\$0	\$37,616

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19-600	PENNINGTON BIOMED. RESEARCH CTR	\$444,142	\$0	\$0	\$0	\$0	\$444,142
19-600	LSU-BATON ROUGE	\$7,202,219	\$0	\$2,319,192	\$0	\$0	\$9,521,411
19-600	LSU-ALEXANDRIA	\$329,751	\$0	\$22,369	\$0	\$0	\$352,120
19-600	UNIVERSITY OF NEW ORLEANS	\$4,706,749	\$0	\$467,933	\$0	\$0	\$5,174,682
19-600	LSU HEALTH SCIENCE CENTER-SHREVEPORT	\$1,843,321	\$5,581,003	\$913,209	\$0	\$1,129,606	\$9,467,139
19-600	LSU HEALTH SCIENCE CENTER - NEW ORLEANS	\$7,756,111	\$0	\$0	\$0	\$0	\$7,756,111
19-600	LSU HEALTH SCIENCE CENTER - E.A. CONWAY	\$160,261	\$1,609,487	\$45,779	\$0	\$167,069	\$1,982,596
19-600	LSU-EUNICE	\$327,164	\$0	\$38,179	\$0	\$0	\$365,343
19-600	LSU-SHREVEPORT	\$544,636	\$0	\$74,428	\$0	\$0	\$619,064
19-600	LSU-AGRICULTURAL CENTER	\$2,549,001	\$0	\$0	\$0	\$0	\$2,549,001
19-600	PAUL M. HEBERT LAW CENTER	\$220,701	\$0	\$0	\$0	\$0	\$220,701
19-615	SOUTHERN UNIV. BD. OF SUPERVISORS	\$16,703	\$0	\$0	\$0	\$0	\$16,703
19-615	SOUTHERN UNIV.-BATON ROUGE	\$2,584,814	\$0	\$371,179	\$0	\$0	\$2,955,993
19-615	SOUTHERN UNIV.-NEW ORLEANS	\$815,221	\$0	\$0	\$0	\$0	\$815,221
19-615	SOUTHERN UNIV.-SHREVEPORT	\$281,489	\$0	\$14,245	\$0	\$0	\$295,734
19-615	SOUTHERN UNIV.- AGRICULTURAL CENTER	\$112,463	\$0	\$0	\$0	\$0	\$112,463
19-615	SOUTHERN UNIV.- LAW CENTER	\$56,317	\$0	\$0	\$0	\$0	\$56,317
19-620	UNIV. OF LA. BD. OF SUPV.	\$64,839	\$0	\$0	\$0	\$0	\$64,839
19-620	NICHOLLS STATE UNIVERSITY	\$1,144,996	\$0	\$227,988	\$0	\$0	\$1,372,984
19-620	GRAMBLING STATE UNIVERSITY	\$1,178,041	\$0	\$407,314	\$0	\$0	\$1,585,355
19-620	LOUISIANA TECH UNIVERSITY	\$1,863,204	\$0	\$947,515	\$0	\$0	\$2,810,719
19-620	MCNEESE STATE UNIVERSITY	\$1,352,635	\$0	\$274,536	\$0	\$0	\$1,627,171
19-620	UNIV. OF LA AT MONROE	\$1,997,547	\$0	\$344,149	\$0	\$0	\$2,341,696
19-620	NORTHWESTERN STATE UNIVERSITY	\$1,607,490	\$0	\$258,822	\$0	\$0	\$1,866,312
19-620	SOUTHEASTERN LA. UNIVERSITY	\$1,981,535	\$0	\$420,438	\$0	\$0	\$2,401,973
19-620	UNIV OF LA. AT LAFAYETTE	\$3,089,038	\$0	\$717,577	\$0	\$0	\$3,806,615
19-671	BD, REGENTS FOR HIGHER EDUCATION	\$47,078	\$0	\$0	\$0	\$0	\$47,078
19-674	LA. UNIVERSITY MARIN CONSORTIUM	\$294,965	\$0	\$0	\$0	\$0	\$294,965
19-649	ISAAC DELGADO COMMUNITY COLLEGE	\$1,162,976	\$0	\$14,131	\$0	\$0	\$1,177,107
19-649	ELAINE P NUNEZ CO MMUNITY COLLEGE	\$210,542	\$0	\$280	\$0	\$0	\$210,822
19-649	BATON ROUGE COMMUNITY COLLEGE	\$376,032	\$0	\$8,735	\$0	\$0	\$384,767
19-649	BOSSIER COMMUNITY COLLEGE	\$368,101	\$0	\$45,082	\$0	\$0	\$413,183

**2007 - 2008 Premiums as requested by RISK MANAGEMENT**  
**TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
19-649	SOUTH LA. COMMUNITY COLLEGE	\$96,359	\$0	\$0	\$0	\$0	\$96,359
19-649	RIVER PARISHES COMMUNITY COLLEGE	\$46,830	\$0	\$84	\$0	\$0	\$46,914
19-649	LA DELTA COMMUNITY COLLEGE	\$32,984	\$0	\$0	\$0	\$0	\$32,984
19-649	LA. TECHNICAL COLLEGE (VO-TECH )	\$1,930,403	\$0	\$42,384	\$0	\$0	\$1,972,787
19-649	L.E. FLETCHER COMMUNITY COLLEGE	\$98,799	\$0	\$319	\$0	\$0	\$99,118
19-649	SOWELA COMMUNITY COLLEGE	\$182,132	\$0	\$0	\$0	\$0	\$182,132
19-649	LCTCS BOARD OF SUPERVISORS	\$41,354	\$0	\$0	\$0	\$0	\$41,354
<b>19</b>	<b>HIGHER EDUCATION</b>	<b>\$49,156,559</b>	<b>\$7,190,490</b>	<b>\$7,975,867</b>	<b>\$0</b>	<b>\$1,296,675</b>	<b>\$65,619,591</b>
19-610	LSUMC-HCSD EXECUTIVE ADMI N.	\$0	\$0	\$63,628	\$0	\$0	\$63,628
19-610	EARL K. LONG MEDICAL CENTER	\$0	\$1,482,927	\$145,870	\$0	\$119,683	\$1,748,480
19-610	HUEY P. LONG MEDICAL CENTER	\$0	\$1,231,144	\$94,474	\$0	\$66,293	\$1,391,911
19-610	UNIVERSITY MEDICAL CENTER	\$0	\$1,705,479	\$104,664	\$0	\$145,407	\$1,955,550
19-610	W. O. MOSS REGIONAL MED. CENTER	\$0	\$537,503	\$41,817	\$0	\$47,647	\$626,967
19-610	LALLIE KEMP REGIONAL MED. CENTER	\$0	\$518,708	\$38,459	\$0	\$71,684	\$628,851
19-610	WASHINGTON-ST TAMMANY RMC	\$0	\$461,876	\$92,992	\$0	\$166,392	\$721,260
19-610	LEONARD J. CHABERT MED. CENTER	\$0	\$1,188,712	\$82,006	\$0	\$176,046	\$1,446,764
19-610	CHARITY HOSP. & MED CTR OF LA N.O.	\$0	\$7,363,803	\$717,964	\$0	\$621,195	\$8,702,962
<b>19</b>	<b>LSU-MC-Health Care Services Division</b>	<b>\$0</b>	<b>\$14,490,152</b>	<b>\$1,381,874</b>	<b>\$0</b>	<b>\$1,414,347</b>	<b>\$17,286,373</b>
19-651	LA. SCHOOL FOR VISUALLY IMPAIRED	\$135,473	\$0	\$0	\$0	\$0	\$135,473
19-653	LA. SCHOOL FOR THE DEAF	\$569,657	\$0	\$0	\$0	\$0	\$569,657
19-655	LA. SPECIAL EDUCATION CENTER	\$0	\$268,189	\$0	\$0	\$0	\$268,189
19-657	LA. SCHOOL FOR MATH, SCIENCE, ART	\$137,898	\$0	\$0	\$0	\$0	\$137,898
19-661	OFFICE OF STUDENT FINANCIAL ASST	\$43,467	\$0	\$0	\$0	\$0	\$43,467
19-662	LA. EDUCATIONAL TELEVISION AUTH.	\$178,208	\$0	\$0	\$0	\$0	\$178,208
19-663	COUNCIL FOR DEVELOP FRENCH	\$0	\$0	\$0	\$0	\$0	\$0
19-666	ST. BD.ELEM & SECONDARY EDUC.	\$0	\$0	\$0	\$0	\$0	\$0
19-672	LA SYSTEMIC INITIATIVES PROGRAMS	\$0	\$0	\$0	\$0	\$0	\$0
19-673	NEW ORLEANS CENTER FOR CREATIVE ARTS (NOCCA)	\$163,553	\$0	\$0	\$0	\$0	\$163,553
<b>19</b>	<b>OTHER EDUCATION</b>	<b>\$1,228,256</b>	<b>\$268,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,496,445</b>
21-790	STATE POLICE TRAINING ACADEMY	\$0	\$0	\$273,776	\$0	\$0	\$273,776

**2007 - 2008 Premiums as requested by RISK MANAGEMENT  
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
21-791	JACKSON REGIONAL LAUNDRY	\$0	\$3,721	\$0	\$0	\$0	\$3,721
21-796	CENTRAL REGIONAL LAUNDRY	\$0	\$26,155	\$0	\$0	\$0	\$26,155
21-800	BD. OF TRUSTEES-GROUP BENEFITS	\$0	\$0	\$204,742	\$0	\$0	\$204,742
21-804	OFFICE OF RISK MANAGEMENT	\$0	\$0	\$224,187	\$0	\$0	\$224,187
21-805	ADMINISTRATIVE SERVICES PROGRAM	\$0	\$0	\$83,218	\$0	\$0	\$83,218
21-806	LA. PROPERTY ASSISTANCE AGENCY	\$0	\$0	\$88,352	\$0	\$0	\$88,352
21-807	FEDERAL PROPERTY ASSISTANCE AGY	\$0	\$0	\$13,751	\$0	\$0	\$13,751
21-808	OFF OF TELECOMMUNICATIONS MGT.	\$0	\$0	\$96,543	\$0	\$0	\$96,543
21-809	OFFICE OF ADMINISTRATIVE SUPPORT	\$0	\$0	\$0	\$0	\$0	\$0
21-810	DPS-CAFETERIA	\$0	\$0	\$21,701	\$0	\$0	\$21,701
21-811	PRISON ENTERPRISES	\$0	\$203,284	\$83,031	\$0	\$0	\$286,315
21-813	SABINE RIVER AUTHORITY	\$0	\$0	\$169,764	\$0	\$0	\$169,764
21-829	FLIGHT MAINTENANCE OPERATIONS	\$0	\$5,359	\$16,972	\$0	\$0	\$22,331
<b>21</b>	<b>ANCILLARY AGENCIES</b>	<b>\$0</b>	<b>\$238,519</b>	<b>\$1,276,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,514,556</b>
23-949	1ST CIRCUIT COURT OF APPEALS	\$34,007	\$0	\$0	\$0	\$0	\$34,007
23-949	2nd CIRCUIT COURT OF APPEALS	\$46,357	\$0	\$0	\$0	\$0	\$46,357
23-949	3rd CIRCUIT COURT OF APPEALS	\$48,778	\$0	\$0	\$0	\$0	\$48,778
23-949	4th CIRCUIT COURT OF APPEALS	\$33,820	\$0	\$0	\$0	\$0	\$33,820
23-949	5th CIRCUIT COURT OF APPEALS	\$56,532	\$0	\$0	\$0	\$0	\$56,532
23-949	LOUISIANA SUPREME COURT	\$161,574	\$0	\$0	\$0	\$0	\$161,574
23-949	CRIMINAL COURT PARISH OF N. O.	\$97,079	\$0	\$0	\$0	\$0	\$97,079
23-949	DISTRICT COURTS	\$501,608	\$0	\$0	\$0	\$0	\$501,608
<b>23</b>	<b>COURTS</b>	<b>\$979,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$979,755</b>
20-905	INTERIM EMERGENCY BOARD	\$0	\$0	\$0	\$0	\$0	\$0
24-951	LA HOUSE OF REPRESENTATIVES	\$144,689	\$0	\$0	\$0	\$0	\$144,689
24-952	LOUISIANA SENATE	\$94,679	\$0	\$0	\$0	\$0	\$94,679
24-952	JOINT LEG. COMM. ON THE BUDGET	\$0	\$0	\$0	\$0	\$0	\$0
24-954	LEGISLATIVE AUDITOR	\$113,998	\$0	\$0	\$0	\$0	\$113,998
24-960	JOINT LEG. BUD. CONTROL COUNCIL	\$876	\$0	\$0	\$0	\$0	\$876
24-961	LEGISLATIVE FISCAL OFFICE	\$17,324	\$0	\$0	\$0	\$0	\$17,324

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24-962	LA. LAW INSTITUTE	\$2,825	\$0	\$0	\$0	\$0	\$2,825
<b>24</b>	<b>LEGISLATIVE APPROPRIATION</b>	<b>\$374,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374,391</b>
7225	ASCENSION ST JAMES AIRPORT AUTH.	\$0	\$0	\$12,697	\$0	\$0	\$12,697
7208	BD CERTIFIED PUBLIC ACCOUNTANTS	\$0	\$0	\$1,950	\$0	\$0	\$1,950
7211	BD CERTIFIED SHORTHAND REPORTRS	\$0	\$0	\$623	\$0	\$0	\$623
7305	BD EXAM DIETETICS & NUTRITION	\$0	\$0	\$326	\$0	\$0	\$326
7212	BD EXAMINERS OF INTERIOR DESIGN	\$0	\$0	\$496	\$0	\$0	\$496
7231	BD HEARING AID DEALERS	\$0	\$0	\$606	\$0	\$0	\$606
7285	BD NURSING HOME ADMINISTRATORS	\$0	\$0	\$1,173	\$0	\$0	\$1,173
7201	BD OF ARCHITECTURAL EXAMINERS	\$0	\$0	\$1,018	\$0	\$0	\$1,018
7218	BD OF BARBER EXAMINERS	\$0	\$0	\$979	\$0	\$0	\$979
7270	BD OF EMBALMERS & FUNERAL DIR	\$0	\$0	\$1,348	\$0	\$0	\$1,348
7255	BD OF EXAMINERS FOR SANITARIANS	\$0	\$0	\$378	\$0	\$0	\$378
7245	BD OF MEDICAL EXAMINERS	\$0	\$0	\$49,000	\$0	\$0	\$49,000
7275	BD OF NURSE EXAMINERS	\$0	\$0	\$1,771	\$0	\$0	\$1,771
7260	BD OF OPTOMETRY EXAMINERS	\$0	\$0	\$946	\$0	\$0	\$946
7236	BD OF PHYS. THERAPY EXAMINERS	\$0	\$0	\$303	\$0	\$0	\$303
7204	BD OF RADIO & TV TECHNICIANS	\$0	\$0	\$1,517	\$0	\$0	\$1,517
7226	BD RES PROG ENG & LAND SURVEYOR	\$0	\$0	\$3,220	\$0	\$0	\$3,220
7300	BD SPEECH, PATH. & AUDIO. EXAM	\$0	\$0	\$425	\$0	\$0	\$425
7230	BD VETERINARY MEDICAL EXAM	\$0	\$0	\$504	\$0	\$0	\$504
7216	LA AUCTIONEERS LICENSING BOARD	\$0	\$0	\$537	\$0	\$0	\$537
7227	LA BD OF PRIVATE SECURITY EXAM	\$0	\$0	\$6,921	\$0	\$0	\$6,921
7229	LA BD OF SOCIAL WORKERS EXAM	\$0	\$0	\$509	\$0	\$0	\$509
0000	LA BD PRIVATE INVEST.EXAMINERS	\$0	\$0	\$732	\$0	\$0	\$732
7251	LA BD WHOLESALE DRUG DISTRIBUTR	\$0	\$0	\$735	\$0	\$0	\$735
7265	LA BOARD OF DENTISTRY	\$0	\$0	\$3,208	\$0	\$0	\$3,208
0000	LA BOARD OF MASSAGE THERAPY	\$0	\$0	\$487	\$0	\$0	\$487
7250	LA BOARD OF PHARMACY	\$0	\$0	\$3,234	\$0	\$0	\$3,234
7207	LA CEMETARY BOARD	\$0	\$0	\$1,025	\$0	\$0	\$1,025
7235	LA EGG COMMISSION	\$0	\$0	\$496	\$0	\$0	\$496

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SCHD #	AGENCY/PROGRAM NAME	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications *	Federal Funds	TOTAL
0000	LA HOUSING FINANCE AGENCY	\$0	\$0	\$780,994	\$0	\$0	\$780,994
7310	LA LISC PRO COUNSELERS BD EXAM	\$0	\$0	\$727	\$0	\$0	\$727
7223	LA NAVAL MEMORIAL COMMISSION	\$0	\$0	\$48,165	\$0	\$0	\$48,165
7237	LA OFF FACILITIES CORP-PROP ONLY	\$0	\$0	\$1,384,446	\$0	\$0	\$1,384,446
7222	LA OFFICE BUILDING CORPORATION	\$0	\$0	\$0	\$0	\$0	\$0
7214	LA REAL ESTATE COMMISSION	\$0	\$0	\$13,210	\$0	\$0	\$13,210
7221	LA ST BOXING & WRESTLING COMM.	\$0	\$0	\$997	\$0	\$0	\$997
7280	LA ST. BD OF NURSING	\$0	\$0	\$4,556	\$0	\$0	\$4,556
7228	LA STATE BOARD OF ELECTROLYSIS	\$0	\$0	\$292	\$0	\$0	\$292
2955	LA TAX FREE SHOPPING COMMISSION	\$0	\$0	\$1,613	\$0	\$0	\$1,613
7203	LICENSING BD OF CONTRACTORS	\$0	\$0	\$39,743	\$0	\$0	\$39,743
7205	MOTOR VEHICLE COMMISSION	\$0	\$0	\$13,509	\$0	\$0	\$13,509
7219	MUNCIPL POLICE EMP'S RETIRE SYS	\$0	\$0	\$14,429	\$0	\$0	\$14,429
7215	N.O. CITY PARK IMPROVEMENT ASSC.	\$0	\$0	\$635,000	\$0	\$0	\$635,000
7220	RADIOLOGIC BOARD	\$0	\$0	\$971	\$0	\$0	\$971
7224	SEAFOOD PROMOTION BOARD	\$0	\$0	\$1,631	\$0	\$0	\$1,631
7290	STATE BD CHIROPRACTIC EXAMINERS	\$0	\$0	\$627	\$0	\$0	\$627
7295	STATE BD PSYCHOLOGIST EXAMINERS	\$0	\$0	\$441	\$0	\$0	\$441
7213	STATE BOARD OF POLYGRAPH EXAM	\$0	\$0	\$451	\$0	\$0	\$451
7217	STATE PLUMBING BOARD OF LA.	\$0	\$0	\$1,655	\$0	\$0	\$1,655
7232	SWEET POTATO ADV. & MARKET COMM	\$0	\$0	\$8,511	\$0	\$0	\$8,511
7235	USED MOTOR VEHICLE PARTS COMM	\$0	\$0	\$39,513	\$0	\$0	\$39,513
	LA LICENSED PRO COUNSELORS BD. EXAM	\$0	\$0	\$727	\$0	\$0	\$727
	STATE BOARD OF HOME INSPECTORS	\$0	\$0	\$40,193	\$0	\$0	\$40,193
	<b>BOARDS &amp; COMMISSIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,129,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,129,565</b>
<b>TOTALS</b>		<b>\$109,617,111</b>	<b>\$38,829,984</b>	<b>\$29,367,995</b>	<b>\$21,715,379</b>	<b>\$36,673,534</b>	<b>\$236,204,003</b>