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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	01_100	Executive Office	General Fund (Direct)	R000	1975	\$10,934,547
08	01_100	Executive Office	Fees and Self-generated Revenu	R002	1835	\$1,719,488
08	01_100	Executive Office	Interagency Transfers	R003	1930	\$11,459,105
08	01_100	Executive Office	Federal Funds	R006	1040	\$3,694,778
08	01_100	Executive Office	DNA Testing Post-Conviction Re	RCR5	1835	\$30,000
08	01_100	Executive Office	Disability Affairs Trust Fund	RP09	1835	\$199,933
08	01_100	Executive Office	Indigent Parent Representation	RS08	1835	\$514,005
08	01_100	Executive Office	Oil Spill Contingency Fund	RV01	1835	\$5,188,180
08	01_100	Executive Office	Louisiana Environmental Educat	RV09	1835	\$920,395
08	01_100	Executive Office	LA Interoperability Communicat	RV30	1835	\$11,468,930
08	01_100	Executive Office	Louisiana Public Defender Fund	RV31	1835	\$28,101,238
						\$74,230,599
08	01_101	Indian Affairs	General Fund (Direct)	R000	1975	\$68,147
08	01_101	Indian Affairs	Fees and Self-generated Revenu	R002	1835	\$25,575
08	01_101	Indian Affairs	Avoyelles Parish Local Governm	RG07	1835	\$3,100,000
						\$3,193,722
08	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	\$1,618,035
08	01_103	Mental Health Adv	Interagency Transfers	R003	1930	\$112,641
08	01_103	Mental Health Adv	Indigent Parent Representation	RS08	1835	\$250,000
08	01_105	La Man Housing Com	Federal Funds	R006	1040	\$66,836
08	01_105	La Man Housing Com	Louisiana Manufactured Housing	RV20	1835	\$543,669
						\$2,591,181
08	01_107	DOA	General Fund (Direct)	R000	1975	\$71,258,386
08	01_107	DOA	Fees and Self-generated Revenu	R002	1835	\$46,166,236
08	01_107	DOA	Interagency Transfers	R003	1930	\$57,699,871
08	01_107	DOA	Federal Funds	R006	1040	\$5,647,308,416
08	01_107	DOA	Louisiana Technology Innovatio	RE27	1835	\$716,232
08	01_107	DOA	2004 Overcollections Fund	RV25	1835	\$19,654,527
08	01_107	DOA	State Emergency Response Fund	RV29	1835	\$25,198,655
						\$5,868,002,323
08	01_108	Pts Comp Fund Over	Patients Compensation Fund	RI01	1835	\$3,754,042
						\$3,754,042
08	01_110	La Recovery Auth	General Fund (Direct)	R000	1975	\$798,167
08	01_110	La Recovery Auth	Interagency Transfers	R003	1930	\$3,741,184
						\$4,539,351
08	01_111	Homeland Security	General Fund (Direct)	R000	1975	\$7,566,824
08	01_111	Homeland Security	Fees and Self-generated Revenu	R002	1835	\$103,747
08	01_111	Homeland Security	Federal Funds	R006	1040	\$2,140,670,231
08	01_111	Homeland Security	2004 Overcollections Fund	RV25	1835	\$300,000
08	01_111	Homeland Security	FEMA Reimbursement Fund	RV28	1835	\$4,316,427
						\$2,152,957,229
08	01_112	Military Affairs	General Fund (Direct)	R000	1975	\$24,819,617
08	01_112	Military Affairs	Fees and Self-generated Revenu	R002	1835	\$6,479,931
08	01_112	Military Affairs	Interagency Transfers	R003	1930	\$656,313
08	01_112	Military Affairs	Federal Funds	R006	1040	\$41,711,103
08	01_112	Military Affairs	2004 Overcollections Fund	RV25	1835	\$2,105,000
						\$75,771,964

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	01_113	Workforce Comm	General Fund (Direct)	R000	1975	\$660,883
08	01_113	Workforce Comm	Fees and Self-generated Revenu	R002	1835	\$22,069
08	01_113	Workforce Comm	Interagency Transfers	R003	1930	\$346,496
08	01_113	Workforce Comm	Federal Funds	R006	1040	\$363,919
						\$1,393,367
08	01_114	Womens Policy	General Fund (Direct)	R000	1975	\$5,459,686
08	01_114	Womens Policy	Fees and Self-generated Revenu	R002	1835	\$450,000
08	01_114	Womens Policy	Interagency Transfers	R003	1930	\$1,500,000
08	01_114	Womens Policy	Federal Funds	R006	1040	\$1,468,316
08	01_114	Womens Policy	Battered Women Shelter Fund	RV13	1835	\$92,753
						\$8,970,755
08	01_124	La Stad/Expo Dist	General Fund (Direct)	R000	1975	\$1,032,786
08	01_124	La Stad/Expo Dist	Fees and Self-generated Revenu	R002	1835	\$48,900,802
08	01_124	La Stad/Expo Dist	Sports Facility Assistance	RRVA	1835	\$1,600,000
08	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	1835	\$6,000,000
						\$57,533,588
08	01_126	Tax Appeals	General Fund (Direct)	R000	1975	\$295,937
08	01_126	Tax Appeals	Fees and Self-generated Revenu	R002	1835	\$24,614
						\$320,551
08	01_129	LCLE	General Fund (Direct)	R000	1975	\$3,342,086
08	01_129	LCLE	Fees and Self-generated Revenu	R002	1835	\$1,276,170
08	01_129	LCLE	Interagency Transfers	R003	1930	\$191,712
08	01_129	LCLE	Federal Funds	R006	1040	\$51,123,885
08	01_129	LCLE	Crime Victims Reparation Fund	RCR1	1835	\$1,912,561
08	01_129	LCLE	Tobacco Tax Health Care Fund	RE32	1835	\$3,502,181
08	01_129	LCLE	Drug Abuse Education & Treatme	RV02	1835	\$773,675
						\$62,122,270
08	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	\$23,196,634
08	01_133	Elderly Affairs	Fees and Self-generated Revenu	R002	1835	\$59,420
08	01_133	Elderly Affairs	Interagency Transfers	R003	1930	\$98,580
08	01_133	Elderly Affairs	Federal Funds	R006	1040	\$21,398,501
						\$44,753,135
08	01_254	Racing Commission	Fees and Self-generated Revenu	R002	1835	\$7,057,704
08	01_254	Racing Commission	Video Draw Poker Purse Supplem	RG05	1835	\$3,526,575
08	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	1835	\$700,000
						\$11,284,279
08	01_255	Financial Institut	Fees and Self-generated Revenu	R002	1835	\$10,751,859
						\$10,751,859
08	01_259	Cosmetology Board	Fees and Self-generated Revenu	R002	1835	\$1,955,693
						\$1,955,693
08	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	\$5,045,744
08	03_130	Veterans Affairs	Fees and Self-generated Revenu	R002	1835	\$724,328
08	03_130	Veterans Affairs	Federal Funds	R006	1040	\$224,783
						\$5,994,855

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	03_131	La War Vets Home	General Fund (Direct)	R000	1975	\$1,806,959
08	03_131	La War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,818,360
08	03_131	La War Vets Home	Federal Funds	R006	1040	\$3,667,534
						\$8,292,853
08	03_132	NE War Vets Home	General Fund (Direct)	R000	1975	\$1,704,097
08	03_132	NE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,592,521
08	03_132	NE War Vets Home	Federal Funds	R006	1040	\$3,531,597
						\$7,828,215
08	03_134	SW War Vets Home	General Fund (Direct)	R000	1975	\$1,352,669
08	03_134	SW War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,794,934
08	03_134	SW War Vets Home	Federal Funds	R006	1040	\$4,026,747
						\$8,174,350
08	03_135	NW War Vets Home	General Fund (Direct)	R000	1975	\$4,001,381
08	03_135	NW War Vets Home	Fees and Self-generated Revenu	R002	1835	\$1,548,600
08	03_135	NW War Vets Home	Federal Funds	R006	1040	\$2,199,560
						\$7,749,541
08	03_136	SE War Vets Home	General Fund (Direct)	R000	1975	\$3,764,303
08	03_136	SE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$1,455,216
08	03_136	SE War Vets Home	Federal Funds	R006	1040	\$2,004,473
						\$7,223,992
08	04_139	Sec of State	General Fund (Direct)	R000	1975	\$56,258,927
08	04_139	Sec of State	Fees and Self-generated Revenu	R002	1835	\$15,814,020
08	04_139	Sec of State	Interagency Transfers	R003	1930	\$191,986
08	04_139	Sec of State	Help Louisiana Vote Fund, Elec	RSSA	1835	\$4,022,000
08	04_139	Sec of State	Help Louisiana Vote Fund, HAVA	RSSC	1835	\$10,579,689
08	04_139	Sec of State	Help Louisiana Vote Fund, Voti	RSSD	1835	\$528,000
08	04_139	Sec of State	Shreveport Riverside Conventio	RT09	1835	\$38,078
08	04_139	Sec of State	2004 Overcollections Fund	RV25	1835	\$3,266,637
						\$90,699,337
08	04_141	Attorney General	General Fund (Direct)	R000	1975	\$19,069,761
08	04_141	Attorney General	Fees and Self-generated Revenu	R002	1835	\$1,269,696
08	04_141	Attorney General	Interagency Transfers	R003	1930	\$19,579,437
08	04_141	Attorney General	Federal Funds	R006	1040	\$3,776,888
08	04_141	Attorney General	Video Draw Poker Device Fund	RG03	1835	\$1,679,541
08	04_141	Attorney General	Riverboat Gaming Enforcement	RG04	1835	\$3,200,930
08	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	1835	\$796,019
08	04_141	Attorney General	Medical Assistance Program Fra	RH14	1835	\$412,231
08	04_141	Attorney General	Insurance Fraud Investigation	RI09	1835	\$472,757
08	04_141	Attorney General	Department of Justice Legal Su	RJS5	1835	\$1,000,000
08	04_141	Attorney General	Tobacco Control Special Fund	RJS6	1835	\$200,000
08	04_141	Attorney General	Department of Justice Debt Col	RJS7	1835	\$800,860
08	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	1835	\$400,000
						\$52,658,120
08	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	\$3,692,727
08	04_146	Lieutenant Governo	Fees and Self-generated Revenu	R002	1835	\$150,000
08	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	\$615,058
08	04_146	Lieutenant Governo	Federal Funds	R006	1040	\$3,328,330
						\$7,786,115

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	04_147	State Treasurer	General Fund (Direct)	R000	1975	\$1,699,230
08	04_147	State Treasurer	Fees and Self-generated Revenu	R002	1835	\$7,084,969
08	04_147	State Treasurer	Interagency Transfers	R003	1930	\$1,320,698
08	04_147	State Treasurer	Federal Funds	R006	1040	\$1,000
08	04_147	State Treasurer	Medicaid Trust Fund for the EI	RH19	1835	\$818,458
08	04_147	State Treasurer	Incentive Fund	RST1	1835	\$1,000,000
08	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	1835	\$670,415
08	04_147	State Treasurer	Health Excellence Fund	RZ17	1835	\$244,182
08	04_147	State Treasurer	Education Excellence Fund	RZ18	1835	\$244,181
08	04_147	State Treasurer	TOPS Fund	RZ19	1835	\$244,181
						\$13,327,314
08	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	1835	\$1,812,376
08	04_158	Public Service Com	Economic/Rate & Hearing Exam S	RY02	1835	\$711,076
08	04_158	Public Service Com	Utility & Carrier Inspection/S	RY03	1835	\$6,854,555
08	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	1835	\$353,263
						\$9,731,270
08	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	\$38,072,832
08	04_160	Agriculture and Fo	Fees and Self-generated Revenu	R002	1835	\$9,754,987
08	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	\$549,761
08	04_160	Agriculture and Fo	Federal Funds	R006	1040	\$12,200,354
08	04_160	Agriculture and Fo	Structural Pest Control Commun	RA02	1835	\$1,052,333
08	04_160	Agriculture and Fo	Feed Commission Fund	RA05	1835	\$194,706
08	04_160	Agriculture and Fo	Fertilizer Fund	RA06	1835	\$407,006
08	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	1835	\$12,000,000
08	04_160	Agriculture and Fo	Pesticide Fund	RA09	1835	\$3,858,223
08	04_160	Agriculture and Fo	Forest Protection Fund	RA11	1835	\$830,000
08	04_160	Agriculture and Fo	Boll Weevil Eradication Fund	RA12	1835	\$10,825,171
08	04_160	Agriculture and Fo	Agricultural Commodity Self In	RA13	1835	\$350,000
08	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	1835	\$3,293,848
08	04_160	Agriculture and Fo	Petroleum & Petroleum Products	RA15	1835	\$4,600,000
08	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	1835	\$10,470
08	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	1835	\$1,220,336
08	04_160	Agriculture and Fo	Apiary Fund	RA19	1835	\$2,000
08	04_160	Agriculture and Fo	Horticulture Commission Fund	RA20	1835	\$832,740
08	04_160	Agriculture and Fo	Seed Commission Fund	RA21	1835	\$258,038
08	04_160	Agriculture and Fo	Sweet Potato Pests & Diseases	RA22	1835	\$309,093
08	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	1835	\$1,526,456
08	04_160	Agriculture and Fo	Commercial Feed Fund	RA24	1835	\$471,273
08	04_160	Agriculture and Fo	Crop Pests and Diseases Fund	RA25	1835	\$80,000
						\$102,699,627
08	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	1835	\$29,677,929
08	04_165	Commissioner of In	Federal Funds	R006	1040	\$313,455
08	04_165	Commissioner of In	Administrative Fund-Department	RI08	1835	\$653,269
08	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	1835	\$435,325
08	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	1835	\$150,000
						\$31,229,978
08	05_251	DED - Secretary	General Fund (Direct)	R000	1975	\$3,862,942
08	05_251	DED - Secretary	Fees and Self-generated Revenu	R002	1835	\$339,629
08	05_251	DED - Secretary	Louisiana Economic Development	RED6	1835	\$518,670
						\$4,721,241

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	\$32,262,917
08	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	1835	\$744,280
08	05_252	DED - Bus Dev	Interagency Transfers	R003	1930	\$1,262,160
08	05_252	DED - Bus Dev	Federal Funds	R006	1040	\$500,000
08	05_252	DED - Bus Dev	Louisiana Economic Development	RED6	1835	\$23,347,643
08	05_252	DED - Bus Dev	Small Business Surety Bonding	REDB	1835	\$957,377
08	05_252	DED - Bus Dev	Marketing Fund	REDM	1835	\$2,238,526
08	05_252	DED - Bus Dev	Rapid Response Fund	REDR	1835	\$10,000,000
08	05_252	DED - Bus Dev	2004 Overcollections Fund	RV25	1835	\$2,100,000
						<u>\$73,412,903</u>
08	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	\$7,742,003
08	06_261	CRT - Secretary	Interagency Transfers	R003	1930	\$578,710
08	06_261	CRT - Secretary	Audubon Golf Trail Development	RCTA	1835	\$50,000
						<u>\$8,370,713</u>
08	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	\$9,064,598
08	06_262	CRT - State Librar	Fees and Self-generated Revenu	R002	1835	\$20,905
08	06_262	CRT - State Librar	Federal Funds	R006	1040	\$3,670,862
						<u>\$12,756,365</u>
08	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	\$9,694,115
08	06_263	CRT - State Museum	Fees and Self-generated Revenu	R002	1835	\$304,227
						<u>\$9,998,342</u>
08	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	\$29,713,858
08	06_264	CRT - State Parks	Fees and Self-generated Revenu	R002	1835	\$592,531
08	06_264	CRT - State Parks	Federal Funds	R006	1040	\$1,348,987
						<u>\$31,655,376</u>
08	06_265	CRT - Cultural Dev	General Fund (Direct)	R000	1975	\$11,446,449
08	06_265	CRT - Cultural Dev	Fees and Self-generated Revenu	R002	1835	\$35,000
08	06_265	CRT - Cultural Dev	Interagency Transfers	R003	1930	\$212,000
08	06_265	CRT - Cultural Dev	Federal Funds	R006	1040	\$2,388,776
08	06_265	CRT - Cultural Dev	Archaeological Curation Fund	RCT5	1835	\$40,000
						<u>\$14,122,225</u>
08	06_267	CRT - Tourism	General Fund (Direct)	R000	1975	\$6,273,416
08	06_267	CRT - Tourism	Fees and Self-generated Revenu	R002	1835	\$18,700,000
08	06_267	CRT - Tourism	Poverty Point Reservoir Develo	RCT9	1835	\$950,000
08	06_267	CRT - Tourism	2004 Overcollections Fund	RV25	1835	\$4,471,461
						<u>\$30,394,877</u>
08	07_273	DOTD - Admin	General Fund (Direct)	R000	1975	\$321,600
08	07_273	DOTD - Admin	Fees and Self-generated Revenu	R002	1835	\$180,000
08	07_273	DOTD - Admin	TTF-Federal	R54N	1835	\$1,024,724
08	07_273	DOTD - Admin	TTF-Regular	R54P	1835	\$34,704,052
						<u>\$36,230,376</u>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	07_275	DOTD- Pub Works	General Fund (Direct)	R000	1975	\$6,375,000
08	07_275	DOTD- Pub Works	Fees and Self-generated Revenue	R002	1835	\$2,865,273
08	07_275	DOTD- Pub Works	Interagency Transfers	R003	1930	\$150,000
08	07_275	DOTD- Pub Works	Federal Funds	R006	1040	\$19,691,385
08	07_275	DOTD- Pub Works	TTF-Federal	R54N	1835	\$122,721
08	07_275	DOTD- Pub Works	TTF-Regular	R54P	1835	\$8,731,941
						\$37,936,320
08	07_276	DOTD - Eng/Ops	General Fund (Direct)	R000	1975	\$905,000
08	07_276	DOTD - Eng/Ops	Fees and Self-generated Revenue	R002	1835	\$43,363,612
08	07_276	DOTD - Eng/Ops	Interagency Transfers	R003	1930	\$4,840,000
08	07_276	DOTD - Eng/Ops	Federal Funds	R006	1040	\$1,097,152
08	07_276	DOTD - Eng/Ops	TTF-Federal	R54N	1835	\$104,598,694
08	07_276	DOTD - Eng/Ops	TTF-Regular	R54P	1835	\$311,450,839
08	07_276	DOTD - Eng/Ops	DOTD Right of Way Permit Proce	RHW3	1835	\$1,106,935
08	07_276	DOTD - Eng/Ops	TTF-Timed Account	RTT2	1835	\$3,500,000
						\$470,862,232
08	08_400	Corrections-Admin	General Fund (Direct)	R000	1975	\$29,883,928
08	08_400	Corrections-Admin	Fees and Self-generated Revenue	R002	1835	\$1,165,136
08	08_400	Corrections-Admin	Interagency Transfers	R003	1930	\$2,542,163
08	08_400	Corrections-Admin	Federal Funds	R006	1040	\$3,329,151
						\$36,920,378
08	08_401	Phelps Corr Ctr	General Fund (Direct)	R000	1975	\$19,700,783
08	08_401	Phelps Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$1,561,656
08	08_401	Phelps Corr Ctr	Interagency Transfers	R003	1930	\$95,501
						\$21,357,940
08	08_402	La State Pen	General Fund (Direct)	R000	1975	\$116,414,714
08	08_402	La State Pen	Fees and Self-generated Revenue	R002	1835	\$6,340,284
08	08_402	La State Pen	Interagency Transfers	R003	1930	\$172,500
						\$122,927,498
08	08_403	Youth Development	General Fund (Direct)	R000	1975	\$153,133,672
08	08_403	Youth Development	Fees and Self-generated Revenue	R002	1835	\$674,341
08	08_403	Youth Development	Interagency Transfers	R003	1930	\$18,536,519
08	08_403	Youth Development	Federal Funds	R006	1040	\$537,921
08	08_403	Youth Development	Youthful Offender Management F	RCR2	1835	\$7,821,872
						\$180,704,325
08	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	\$24,005,661
08	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$1,860,690
08	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						\$25,917,352
08	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	\$21,102,041
08	08_406	La Corr Inst Women	Fees and Self-generated Revenue	R002	1835	\$1,554,628
08	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	\$51,001
						\$22,707,670
08	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	\$16,880,540
08	08_407	Winn Corr Ctr	Fees and Self-generated Revenue	R002	1835	\$124,782
08	08_407	Winn Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						\$17,056,323

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08	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	\$16,889,302
08	08_408	Allen Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$112,583
08	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	\$51,001
						\$17,052,886
08	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	\$37,502,879
08	08_409	Dixon Corr Inst	Fees and Self-generated Revenu	R002	1835	\$2,458,760
08	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	\$1,183,641
						\$41,145,280
08	08_412	Dabadie Corr Ctr	General Fund (Direct)	R000	1975	\$9,683,152
08	08_412	Dabadie Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$1,166,885
08	08_412	Dabadie Corr Ctr	Interagency Transfers	R003	1930	\$274,106
						\$11,124,143
08	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	\$56,266,894
08	08_413	Hunt Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,584,479
08	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	\$181,516
						\$59,032,889
08	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	\$51,837,723
08	08_414	Wade Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,248,842
08	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	\$204,004
						\$54,290,569
08	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	\$46,713,084
08	08_415	Adult Prob/Parole	Fees and Self-generated Revenu	R002	1835	\$16,818,989
08	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	1835	\$54,000
						\$63,586,073
08	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	\$24,976,891
08	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenu	R002	1835	\$1,515,199
08	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	\$105,436
						\$26,597,526
08	08_418	Mgmt and Finance	General Fund (Direct)	R000	1975	\$655,015
08	08_418	Mgmt and Finance	Fees and Self-generated Revenu	R002	1835	\$24,323,226
08	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	\$6,282,136
08	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	1835	\$1,985,475
08	08_418	Mgmt and Finance	Riverboat Gaming Enforcement	RG04	1835	\$1,389,006
08	08_418	Mgmt and Finance	State Emergency Response Fund	RV29	1835	\$3,500,000
						\$38,134,858

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	08_419	State Police	General Fund (Direct)	R000	1975	\$48,655,220
08	08_419	State Police	Fees and Self-generated Revenu	R002	1835	\$34,515,923
08	08_419	State Police	Interagency Transfers	R003	1930	\$48,105,298
08	08_419	State Police	Federal Funds	R006	1040	\$8,714,855
08	08_419	State Police	Tobacco Tax Health Care Fund	RE32	1835	\$7,088,076
08	08_419	State Police	Video Draw Poker Device Fund	RG03	1835	\$4,906,694
08	08_419	State Police	Riverboat Gaming Enforcement	RG04	1835	\$52,791,902
08	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	1835	\$1,617,758
08	08_419	State Police	Insurance Fraud Investigation	RI09	1835	\$1,997,055
08	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	1835	\$767,553
08	08_419	State Police	Louisiana Towing and Storage F	RP07	1835	\$297,768
08	08_419	State Police	Concealed Handgun Permit Fund	RP11	1835	\$380,201
08	08_419	State Police	Right to Know Fund	RP12	1835	\$200,360
08	08_419	State Police	Hazardous Materials Emergency	RP19	1835	\$115,129
08	08_419	State Police	Explosives Trust Fund	RP21	1835	\$115,795
08	08_419	State Police	Sex Offender Registry Technolo	RP25	1835	\$25,000
08	08_419	State Police	Criminal Identification & Info	RP28	1835	\$14,742,552
08	08_419	State Police	Louisiana State Police Salary	RP29	1835	\$15,600,000
08	08_419	State Police	Dept of Public Safety Police O	RP31	1835	\$625,000
08	08_419	State Police	2004 Overcollections Fund	RV25	1835	\$2,386,708
						<u>\$243,648,847</u>
08	08_420	Motor Vehicles	General Fund (Direct)	R000	1975	\$100,000
08	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	1835	\$50,374,719
08	08_420	Motor Vehicles	Federal Funds	R006	1040	\$291,336
08	08_420	Motor Vehicles	OMV Customer Service Technolog	RP24	1835	\$11,290,633
						<u>\$62,056,688</u>
08	08_421	Legal Affairs	Fees and Self-generated Revenu	R002	1835	\$3,622,895
						<u>\$3,622,895</u>
08	08_422	State Fire Marshal	General Fund (Direct)	R000	1975	\$75,000
08	08_422	State Fire Marshal	Fees and Self-generated Revenu	R002	1835	\$3,794,674
08	08_422	State Fire Marshal	Interagency Transfers	R003	1930	\$240,000
08	08_422	State Fire Marshal	2 Percent Fire Insurance Fund	RI03	1835	\$320,000
08	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	1835	\$9,998,864
08	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	1835	\$528,861
						<u>\$14,957,399</u>
08	08_423	Gaming Control Bd	Riverboat Gaming Enforcement	RG04	1835	\$918,162
08	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	1835	\$119,084
						<u>\$1,037,246</u>
08	08_424	Liq Petro Gas Com	LPG Rainy Day Fund	RP16	1835	\$806,465
						<u>\$806,465</u>
08	08_425	La Hwy Safety Com	Fees and Self-generated Revenu	R002	1835	\$160,486
08	08_425	La Hwy Safety Com	Interagency Transfers	R003	1930	\$675,000
08	08_425	La Hwy Safety Com	Federal Funds	R006	1040	\$27,363,722
						<u>\$28,199,208</u>
08	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	\$16,857,433
08	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	\$6,905,703
08	09_300	Jeff Par Hum Serv	Louisiana Health Care Redesign	RH28	1835	\$3,012,936
						<u>\$26,776,072</u>

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	\$9,386,224
08	09_301	Flor Par Hum Serv	Federal Funds	R006	1040	\$11,100
08	09_301	Flor Par Hum Serv	Fees and Self-generated Revenu	R007	1835	\$321,686
08	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	\$9,704,482
08	09_301	Flor Par Hum Serv	Louisiana Health Care Redesign	RH28	1835	\$1,721,483
						\$21,144,975
08	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	\$14,927,308
08	09_302	Cap Area Hum Serv	Federal Funds	R006	1040	\$159,135
08	09_302	Cap Area Hum Serv	Fees and Self-generated Revenu	R007	1835	\$107,769
08	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	\$12,237,057
08	09_302	Cap Area Hum Serv	Louisiana Health Care Redesign	RH28	1835	\$4,721,005
						\$32,152,274
08	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	\$712,511
08	09_303	Dev Disab Council	Interagency Transfers	R003	1930	\$120
08	09_303	Dev Disab Council	Federal Funds	R006	1040	\$1,484,781
						\$2,197,412
08	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	\$18,461,248
08	09_304	Metro Hum Serv	Federal Funds	R006	1040	\$882,072
08	09_304	Metro Hum Serv	Fees and Self-generated Revenu	R007	1835	\$44,243
08	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	\$12,211,436
08	09_304	Metro Hum Serv	Louisiana Health Care Redesign	RH28	1835	\$1,406,879
						\$33,005,878
08	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	\$65,742,019
08	09_305	Med Vendor Admin	Fees and Self-generated Revenu	R002	1835	\$2,715,580
08	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	\$5,000
08	09_305	Med Vendor Admin	Federal Funds	R006	1040	\$130,502,097
08	09_305	Med Vendor Admin	Nursing Home Residents' Trust	RH09	1835	\$49,290
08	09_305	Med Vendor Admin	Health Trust Fund	RH20	1835	\$2,056
08	09_305	Med Vendor Admin	Louisiana Health Care Redesign	RH28	1835	\$12,313,311
						\$211,329,353
08	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	\$913,847,125
08	09_306	Med Vendor Pymnts	Fees and Self-generated Revenu	R002	1835	\$5,603,411
08	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	\$561,130
08	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	\$4,615,494,571
08	09_306	Med Vendor Pymnts	LA Medical Assistance Trust Fu	RH08	1835	\$549,296,013
08	09_306	Med Vendor Pymnts	Medical Assistance Program Fra	RH14	1835	\$3,131,547
08	09_306	Med Vendor Pymnts	Medicaid Trust Fund for the EI	RH19	1835	\$27,373,789
08	09_306	Med Vendor Pymnts	Health Trust Fund	RH20	1835	\$14,205,169
08	09_306	Med Vendor Pymnts	Louisiana Health Care Redesign	RH28	1835	\$54,851,252
08	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	1835	\$6,441,342
08	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	1835	\$17,321,427
						\$6,208,126,776

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	09_307	Office of Sec	General Fund (Direct)	R000	1975	\$46,825,723
08	09_307	Office of Sec	Fees and Self-generated Revenu	R002	1835	\$7,283,763
08	09_307	Office of Sec	Interagency Transfers	R003	1930	\$5,707,530
08	09_307	Office of Sec	Federal Funds	R006	1040	\$26,174,309
08	09_307	Office of Sec	Louisiana Health Care Redesign	RH28	1835	\$1,111,252
08	09_307	Office of Sec	Louisiana Fund	RZ13	1835	\$500,000
						\$87,602,577
08	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	\$14,109,264
08	09_320	AgingandAdultServ.	Fees and Self-generated Revenu	R002	1835	\$1,961,672
08	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	\$23,962,907
08	09_320	AgingandAdultServ.	Federal Funds	R006	1040	\$2,015,444
08	09_320	AgingandAdultServ.	Health Trust Fund	RH20	1835	\$465,720
08	09_320	AgingandAdultServ.	Louisiana Health Care Redesign	RH28	1835	\$237,674
						\$42,752,681
08	09_326	Public Health	General Fund (Direct)	R000	1975	\$66,926,649
08	09_326	Public Health	Fees and Self-generated Revenu	R002	1835	\$26,240,697
08	09_326	Public Health	Interagency Transfers	R003	1930	\$32,172,174
08	09_326	Public Health	Federal Funds	R006	1040	\$195,396,485
08	09_326	Public Health	Vital Records Conversion Fund	RH18	1835	\$65,479
08	09_326	Public Health	Louisiana Health Care Redesign	RH28	1835	\$1,852,658
08	09_326	Public Health	Emergency Medical Technician F	RP14	1835	\$19,553
08	09_326	Public Health	Oyster Sanitation Fund	RQ08	1835	\$95,950
08	09_326	Public Health	Louisiana Fund	RZ13	1835	\$6,937,893
						\$329,707,538
08	09_330	Mental Health (St)	General Fund (Direct)	R000	1975	\$11,723,555
08	09_330	Mental Health (St)	Interagency Transfers	R003	1930	\$24,900,904
08	09_330	Mental Health (St)	Federal Funds	R006	1040	\$10,400,531
08	09_330	Mental Health (St)	Louisiana Health Care Redesign	RH28	1835	\$585,741
						\$47,610,731
08	09_331	Mental Hlth Area C	General Fund (Direct)	R000	1975	\$27,784,802
08	09_331	Mental Hlth Area C	Fees and Self-generated Revenu	R002	1835	\$1,353,825
08	09_331	Mental Hlth Area C	Interagency Transfers	R003	1930	\$32,522,688
08	09_331	Mental Hlth Area C	Federal Funds	R006	1040	\$65,000
08	09_331	Mental Hlth Area C	Louisiana Health Care Redesign	RH28	1835	\$6,235,400
						\$67,961,715
08	09_332	Mental Hlth Area B	General Fund (Direct)	R000	1975	\$69,001,358
08	09_332	Mental Hlth Area B	Fees and Self-generated Revenu	R002	1835	\$7,724,693
08	09_332	Mental Hlth Area B	Interagency Transfers	R003	1930	\$45,943,787
08	09_332	Mental Hlth Area B	Federal Funds	R006	1040	\$898,021
08	09_332	Mental Hlth Area B	Louisiana Health Care Redesign	RH28	1835	\$6,796,034
						\$130,363,893
08	09_333	Mental Hlth Area A	General Fund (Direct)	R000	1975	\$30,644,184
08	09_333	Mental Hlth Area A	Fees and Self-generated Revenu	R002	1835	\$1,538,195
08	09_333	Mental Hlth Area A	Interagency Transfers	R003	1930	\$43,405,359
08	09_333	Mental Hlth Area A	Federal Funds	R006	1040	\$806,484
08	09_333	Mental Hlth Area A	Louisiana Health Care Redesign	RH28	1835	\$552,365
						\$76,946,587

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	\$31,610,774
08	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenu	R002	1835	\$10,019,848
08	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	\$247,547,173
08	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	\$7,033,609
08	09_340	Citizens w/Dev Dis	Louisiana Health Care Redesign	RH28	1835	\$2,889,473
						\$299,100,877
08	09_351	Addictive Disorder	General Fund (Direct)	R000	1975	\$30,162,252
08	09_351	Addictive Disorder	Fees and Self-generated Revenu	R002	1835	\$598,132
08	09_351	Addictive Disorder	Interagency Transfers	R003	1930	\$11,420,013
08	09_351	Addictive Disorder	Federal Funds	R006	1040	\$45,282,697
08	09_351	Addictive Disorder	Tobacco Tax Health Care Fund	RE32	1835	\$3,544,038
08	09_351	Addictive Disorder	Compulsive & Problem Gaming Fu	RH10	1835	\$3,246,458
08	09_351	Addictive Disorder	Addictive Disorders Prof Licen	RH24	1835	\$68,379
08	09_351	Addictive Disorder	Louisiana Health Care Redesign	RH28	1835	\$14,676,163
						\$108,998,132
08	10_355	DSS - Family Suppo	General Fund (Direct)	R000	1975	\$115,480,217
08	10_355	DSS - Family Suppo	Fees and Self-generated Revenu	R002	1835	\$15,206,403
08	10_355	DSS - Family Suppo	Interagency Transfers	R003	1930	\$11,190,960
08	10_355	DSS - Family Suppo	Federal Funds	R006	1040	\$518,196,887
08	10_355	DSS - Family Suppo	Fraud Detection Fund	RS02	1835	\$574,769
						\$660,649,236
08	10_357	DSS - Office Sec	General Fund (Direct)	R000	1975	\$6,726,896
08	10_357	DSS - Office Sec	Fees and Self-generated Revenu	R002	1835	\$72,382
08	10_357	DSS - Office Sec	Interagency Transfers	R003	1930	\$80,630,432
						\$87,429,710
08	10_370	DSS-Community Serv	General Fund (Direct)	R000	1975	\$93,175,334
08	10_370	DSS-Community Serv	Fees and Self-generated Revenu	R002	1835	\$727,984
08	10_370	DSS-Community Serv	Interagency Transfers	R003	1930	\$19,725,652
08	10_370	DSS-Community Serv	Federal Funds	R006	1040	\$275,424,546
08	10_370	DSS-Community Serv	Children's Trust Fund Comm Ser	RS01	1835	\$911,179
						\$389,964,695
08	10_374	DSS-Rehab Services	General Fund (Direct)	R000	1975	\$15,535,869
08	10_374	DSS-Rehab Services	Federal Funds	R006	1040	\$61,996,703
08	10_374	DSS-Rehab Services	Blind & Rehab Tele Deaf Fund	RE02	1835	\$2,240,941
08	10_374	DSS-Rehab Services	Traumatic Head & Spinal Injury	RS04	1835	\$2,618,980
08	10_374	DSS-Rehab Services	Blind Vendors Trust Fund	RS05	1835	\$1,095,496
						\$83,487,989
08	11_431	NATR - Secretary	General Fund (Direct)	R000	1975	\$4,344,931
08	11_431	NATR - Secretary	Fees and Self-generated Revenu	R002	1835	\$285,875
08	11_431	NATR - Secretary	Interagency Transfers	R003	1930	\$8,373,414
08	11_431	NATR - Secretary	Federal Funds	R006	1040	\$19,637,299
08	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	1835	\$2,452,572
08	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	1835	\$8,047,756
						\$43,141,847

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	11_432	NATR - Conservatio	General Fund (Direct)	R000	1975	\$4,333,223
08	11_432	NATR - Conservatio	Fees and Self-generated Revenu	R002	1835	\$20,000
08	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	\$4,208,000
08	11_432	NATR - Conservatio	Federal Funds	R006	1040	\$1,723,426
08	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	1835	\$250,000
08	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	1835	\$10,187,886
						\$20,722,535
08	11_434	NATR - Min Resourc	Fees and Self-generated Revenu	R002	1835	\$20,000
08	11_434	NATR - Min Resourc	Federal Funds	R006	1040	\$127,681
08	11_434	NATR - Min Resourc	Mineral Resource Operation Fun	RN07	1835	\$10,691,109
						\$10,838,790
08	11_435	NATR - Coastal Res	Fees and Self-generated Revenu	R002	1835	\$20,000
08	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	\$143,371
08	11_435	NATR - Coastal Res	Federal Funds	R006	1040	\$21,368,520
08	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	1835	\$811,335
08	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	1835	\$114,811
08	11_435	NATR - Coastal Res	Coastal Protection and Restora	RZ12	1835	\$79,481,636
						\$101,939,673
08	12_440	Office of Revenue	General Fund (Direct)	R000	1975	\$47,407,463
08	12_440	Office of Revenue	Fees and Self-generated Revenu	R002	1835	\$46,263,535
08	12_440	Office of Revenue	Interagency Transfers	R003	1930	\$296,278
08	12_440	Office of Revenue	Federal Funds	R006	1040	\$394,000
08	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	1835	\$643,795
						\$95,005,071
08	12_441	La Tax Commission	General Fund (Direct)	R000	1975	\$3,416,845
08	12_441	La Tax Commission	LA Tax Comm-Tax Comm Exp Fund	RRV4	1835	\$505,174
						\$3,922,019
08	13_850	DEQ - Secretary	General Fund (Direct)	R000	1975	\$1,222,063
08	13_850	DEQ - Secretary	Fees and Self-generated Revenu	R002	1835	\$300,000
08	13_850	DEQ - Secretary	Hazardous Waste Site Cleanup F	RQ01	1835	\$300,000
08	13_850	DEQ - Secretary	Environmental Trust Fund	RQ02	1835	\$7,174,488
08	13_850	DEQ - Secretary	Waste Tire Management Fund	RQ06	1835	\$180,000
						\$9,176,551
08	13_851	DEQ-Environ Comp	General Fund (Direct)	R000	1975	\$3,048,628
08	13_851	DEQ-Environ Comp	Federal Funds	R006	1040	\$2,422,202
08	13_851	DEQ-Environ Comp	Environmental Trust Fund	RQ02	1835	\$16,954,629
08	13_851	DEQ-Environ Comp	Waste Tire Management Fund	RQ06	1835	\$100,000
08	13_851	DEQ-Environ Comp	Lead Hazard Reduction Fund	RQ07	1835	\$20,000
08	13_851	DEQ-Environ Comp	Oil Spill Contingency Fund	RV01	1835	\$94,375
						\$22,639,834

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	13_852	DEQ-Environ Servic	General Fund (Direct)	R000	1975	\$2,388,764
08	13_852	DEQ-Environ Servic	Interagency Transfers	R003	1930	\$25,000
08	13_852	DEQ-Environ Servic	Federal Funds	R006	1040	\$5,239,843
08	13_852	DEQ-Environ Servic	Environmental Trust Fund	RQ02	1835	\$8,373,684
08	13_852	DEQ-Environ Servic	Municipal Facilities Revolving	RQ03	1835	\$200,000
08	13_852	DEQ-Environ Servic	Waste Tire Management Fund	RQ06	1835	\$10,000
08	13_852	DEQ-Environ Servic	Lead Hazard Reduction Fund	RQ07	1835	\$80,000
08	13_852	DEQ-Environ Servic	Keep Louisiana Beautiful Fund	RQ10	1835	\$2,000
						\$16,319,291
08	13_853	DEQ-Environ Assess	General Fund (Direct)	R000	1975	\$3,166,882
08	13_853	DEQ-Environ Assess	Federal Funds	R006	1040	\$19,361,173
08	13_853	DEQ-Environ Assess	Hazardous Waste Site Cleanup F	RQ01	1835	\$6,252,800
08	13_853	DEQ-Environ Assess	Environmental Trust Fund	RQ02	1835	\$15,968,361
08	13_853	DEQ-Environ Assess	Brownfields Cleanup Revolving	RQ12	1835	\$500,000
						\$45,249,216
08	13_855	DEQ-Mgmt and Fin	General Fund (Direct)	R000	1975	\$2,937,511
08	13_855	DEQ-Mgmt and Fin	Fees and Self-generated Revenu	R002	1835	\$139,385
08	13_855	DEQ-Mgmt and Fin	Federal Funds	R006	1040	\$223,768
08	13_855	DEQ-Mgmt and Fin	Hazardous Waste Site Cleanup F	RQ01	1835	\$110,000
08	13_855	DEQ-Mgmt and Fin	Environmental Trust Fund	RQ02	1835	\$18,035,220
08	13_855	DEQ-Mgmt and Fin	Municipal Facilities Revolving	RQ03	1835	\$230,000
08	13_855	DEQ-Mgmt and Fin	Motor Fuels Underground Tank	RQ05	1835	\$25,000,000
08	13_855	DEQ-Mgmt and Fin	Waste Tire Management Fund	RQ06	1835	\$14,449,386
						\$61,125,270
08	14_474	Workforce Developm	General Fund (Direct)	R000	1975	\$1,020,000
08	14_474	Workforce Developm	Interagency Transfers	R003	1930	\$7,283,684
08	14_474	Workforce Developm	Federal Funds	R006	1040	\$140,953,330
08	14_474	Workforce Developm	Labor-Workforce Development Tr	RLB5	1835	\$47,519,894
08	14_474	Workforce Developm	Employment Security Administra	RLB6	1835	\$423,449
08	14_474	Workforce Developm	Labor - Penalty and Interest A	RLB7	1835	\$1,941,887
						\$199,142,244
08	14_475	Workers' Compensat	Federal Funds	R006	1040	\$861,896
08	14_475	Workers' Compensat	Louisiana Workmans Compensatio	RLB1	1835	\$44,906,787
08	14_475	Workers' Compensat	Office of Workers' Compensatio	RLB4	1835	\$13,697,489
						\$59,466,172
08	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	\$1,125,000
08	16_511	WFIS-Mgmt/Finance	Rockefeller Fund	RRK1	1835	\$104,040
08	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	1835	\$8,042
08	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	1835	\$9,468,906
08	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marektin	RW02	1835	\$25,716
08	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	1835	\$11,000
						\$10,742,704

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	16_512	WFIS-Secretary	General Fund (Direct)	R000	1975	\$100,000
08	16_512	WFIS-Secretary	Fees and Self-generated Revenu	R002	1835	\$15,000
08	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	\$75,000
08	16_512	WFIS-Secretary	Federal Funds	R006	1040	\$2,059,055
08	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	1835	\$50,500
08	16_512	WFIS-Secretary	Rockefeller Fund	RRK1	1835	\$116,846
08	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	1835	\$132,527
08	16_512	WFIS-Secretary	Conservation Fund	RW01	1835	\$23,369,364
08	16_512	WFIS-Secretary	Seafood Promotion and Marektin	RW02	1835	\$329,672
08	16_512	WFIS-Secretary	Oyster Development Fund	RW18	1835	\$182,355
08	16_512	WFIS-Secretary	Shrimp Marketing & Promotion A	RW22	1835	\$185,123
08	16_512	WFIS-Secretary	Crab Promotion and Marketing A	RW33	1835	\$5,000
						\$26,620,442
08	16_513	WFIS-Wildlife	General Fund (Direct)	R000	1975	\$350,000
08	16_513	WFIS-Wildlife	Fees and Self-generated Revenu	R002	1835	\$50,300
08	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	\$4,884,377
08	16_513	WFIS-Wildlife	Federal Funds	R006	1040	\$8,965,832
08	16_513	WFIS-Wildlife	Rockefeller Fund	RRK1	1835	\$6,992,290
08	16_513	WFIS-Wildlife	Rockefeller Trust-Protection F	RRK2	1835	\$837,481
08	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	1835	\$569,386
08	16_513	WFIS-Wildlife	Russell Sage/Marsh Island Capi	RRS3	1835	\$250,000
08	16_513	WFIS-Wildlife	Conservation Fund	RW01	1835	\$10,730,717
08	16_513	WFIS-Wildlife	Fur & Alligator Education-Mark	RW03	1835	\$100,000
08	16_513	WFIS-Wildlife	Wildlife Habitat & Natural Her	RW05	1835	\$300,881
08	16_513	WFIS-Wildlife	Scenic Rivers Fund	RW07	1835	\$13,500
08	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	1835	\$425,500
08	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	1835	\$1,849,365
08	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	1835	\$36,000
08	16_513	WFIS-Wildlife	Reptile & Amphibian Research	RW12	1835	\$7,600
08	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	1835	\$74,868
08	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	1835	\$43,600
08	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	1835	\$964,508
						\$37,446,205
08	16_514	WFIS-Fisheries	General Fund (Direct)	R000	1975	\$90,000
08	16_514	WFIS-Fisheries	Fees and Self-generated Revenu	R002	1835	\$40,000
08	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	\$912,965
08	16_514	WFIS-Fisheries	Federal Funds	R006	1040	\$21,859,282
08	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	1835	\$50,500
08	16_514	WFIS-Fisheries	Oil Spill Contingency Fund	RV01	1835	\$54,000
08	16_514	WFIS-Fisheries	Conservation Fund	RW01	1835	\$14,723,290
08	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	1835	\$1,179,000
08	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	1835	\$1,133,000
08	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	1835	\$120,000
08	16_514	WFIS-Fisheries	Shrimp Trade Petition Account	RW31	1835	\$268,000
08	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	1835	\$39,625
						\$40,469,662
08	17_560	State Civil Servic	General Fund (Direct)	R000	1975	\$1,697
08	17_560	State Civil Servic	Fees and Self-generated Revenu	R002	1835	\$507,115
08	17_560	State Civil Servic	Interagency Transfers	R003	1930	\$9,743,123
						\$10,251,935
08	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	1835	\$1,549,874
						\$1,549,874

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	17_562	Ethics Admin	General Fund (Direct)	R000	1975	\$1,852,101
08	17_562	Ethics Admin	Fees and Self-generated Revenu	R002	1835	\$118,268
						\$1,970,369
08	17_563	State Police Comm	General Fund (Direct)	R000	1975	\$639,064
						\$639,064
08	17_564	Divi Admin Law	Fees and Self-generated Revenu	R002	1835	\$23,093
08	17_564	Divi Admin Law	Interagency Transfers	R003	1930	\$3,118,958
						\$3,142,051
08	18_586	Teachers' Ret Sys	General Fund (Direct)	R000	1975	\$1,564,978
						\$1,564,978
08	19_600	LSU System	General Fund (Direct)	R000	1975	\$653,171,587
08	19_600	LSU System	Fees and Self-generated Revenu	R002	1835	\$340,694,931
08	19_600	LSU System	Interagency Transfers	R003	1930	\$348,587,230
08	19_600	LSU System	Federal Funds	R006	1040	\$64,484,828
08	19_600	LSU System	Higher Education Initiatives F	RE18	1835	\$11,178,530
08	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	1835	\$27,081,357
08	19_600	LSU System	Support Education In LA First	RG10	1835	\$25,147,988
08	19_600	LSU System	Equine Health Studies Program	RG11	1835	\$750,000
08	19_600	LSU System	Fireman Training Fund	RI02	1835	\$2,327,313
08	19_600	LSU System	2 Percent Fire Insurance Fund	RI03	1835	\$210,000
						\$1,473,633,764
08	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	\$79,945,971
						\$79,945,971
08	19_615	Southern U System	General Fund (Direct)	R000	1975	\$91,704,072
08	19_615	Southern U System	Fees and Self-generated Revenu	R002	1835	\$49,581,111
08	19_615	Southern U System	Interagency Transfers	R003	1930	\$2,138,476
08	19_615	Southern U System	Federal Funds	R006	1040	\$3,036,211
08	19_615	Southern U System	Higher Education Initiatives F	RE18	1835	\$969,260
08	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	1835	\$1,000,000
08	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	1835	\$50,000
08	19_615	Southern U System	Support Education In LA First	RG10	1835	\$3,211,542
08	19_615	Southern U System	Southern University Agricultur	RG12	1835	\$750,000
						\$152,440,672
08	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	\$425,944,829
08	19_620	U of Louisiana Sys	Fees and Self-generated Revenu	R007	1835	\$270,737,860
08	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	\$103,091
08	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	1835	\$551,240
08	19_620	U of Louisiana Sys	Support Education In LA First	RG10	1835	\$15,113,822
						\$712,450,842

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	\$177,749,690
08	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenu	R002	1835	\$75,822,290
08	19_649	Comm/Tech Coll Sys	Interagency Transfers	R003	1930	\$10,944,884
08	19_649	Comm/Tech Coll Sys	Federal Funds	R006	1040	\$50,655,776
08	19_649	Comm/Tech Coll Sys	Higher Education Initiatives F	RE18	1835	\$3,848,210
08	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	1835	\$183,747
08	19_649	Comm/Tech Coll Sys	Support Education In LA First	RG10	1835	\$5,838,427
						\$325,043,024
08	19_651	Sch Visually Imp	General Fund (Direct)	R000	1975	\$8,476,465
08	19_651	Sch Visually Imp	Fees and Self-generated Revenu	R002	1835	\$10,000
08	19_651	Sch Visually Imp	Interagency Transfers	R003	1930	\$1,108,881
08	19_651	Sch Visually Imp	Education Excellence Fund	RZ18	1835	\$76,773
						\$9,672,119
08	19_653	School for Deaf	General Fund (Direct)	R000	1975	\$19,443,050
08	19_653	School for Deaf	Fees and Self-generated Revenu	R002	1835	\$112,245
08	19_653	School for Deaf	Interagency Transfers	R003	1930	\$1,221,746
08	19_653	School for Deaf	Education Excellence Fund	RZ18	1835	\$79,881
						\$20,856,922
08	19_655	Special Ed Ctr	General Fund (Direct)	R000	1975	\$1,154,745
08	19_655	Special Ed Ctr	Fees and Self-generated Revenu	R002	1835	\$10,000
08	19_655	Special Ed Ctr	Interagency Transfers	R003	1930	\$14,305,453
08	19_655	Special Ed Ctr	Education Excellence Fund	RZ18	1835	\$75,919
						\$15,546,117
08	19_657	"Sch for Math,Sci,	General Fund (Direct)	R000	1975	\$7,633,814
08	19_657	"Sch for Math,Sci,	Fees and Self-generated Revenu	R002	1835	\$340,616
08	19_657	"Sch for Math,Sci,	Interagency Transfers	R003	1930	\$2,957,316
08	19_657	"Sch for Math,Sci,	Education Excellence Fund	RZ18	1835	\$82,399
						\$11,014,145
08	19_661	Stud Fin Assist	General Fund (Direct)	R000	1975	\$128,539,892
08	19_661	Stud Fin Assist	Fees and Self-generated Revenu	R002	1835	\$120,864
08	19_661	Stud Fin Assist	Interagency Transfers	R003	1930	\$4,250,000
08	19_661	Stud Fin Assist	Federal Funds	R006	1040	\$37,084,707
08	19_661	Stud Fin Assist	Rockefeller Trust-Protection F	RRK2	1835	\$60,000
08	19_661	Stud Fin Assist	TOPS Fund	RZ19	1835	\$17,321,428
						\$187,376,891
08	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	\$9,541,840
08	19_662	Educational TV Aut	Fees and Self-generated Revenu	R002	1835	\$640,063
08	19_662	Educational TV Aut	Interagency Transfers	R003	1930	\$40,000
						\$10,221,903
08	19_666	BESE	General Fund (Direct)	R000	1975	\$1,374,372
08	19_666	BESE	Fees and Self-generated Revenu	R002	1835	\$2,000
08	19_666	BESE	Louisiana Charter School Start	RE23	1835	\$673,358
08	19_666	BESE	Louisiana Quality Education Su	RZ11	1835	\$40,000,000
						\$42,049,730

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	19_671	Board of Regents	General Fund (Direct)	R000	1975	\$54,030,783
08	19_671	Board of Regents	Federal Funds	R006	1040	\$16,792,813
08	19_671	Board of Regents	Fees and Self-generated Revenu	R007	1835	\$3,066,380
08	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	\$1,299,945
08	19_671	Board of Regents	Proprietary School Fund	RE04	1835	\$400,000
08	19_671	Board of Regents	Higher Education Initiatives F	RE18	1835	\$24,059,799
08	19_671	Board of Regents	2004 Overcollections Fund	RV25	1835	\$1,500,000
08	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	1835	\$39,611,337
						\$140,761,057
08	19_673	NOCCA	General Fund (Direct)	R000	1975	\$5,478,882
08	19_673	NOCCA	Education Excellence Fund	RZ18	1835	\$82,570
						\$5,561,452
08	19_674	LUMCON	General Fund (Direct)	R000	1975	\$3,222,486
08	19_674	LUMCON	Fees and Self-generated Revenu	R002	1835	\$1,100,000
08	19_674	LUMCON	Interagency Transfers	R003	1930	\$850,000
08	19_674	LUMCON	Federal Funds	R006	1040	\$4,034,667
08	19_674	LUMCON	Support Education In LA First	RG10	1835	\$43,933
						\$9,251,086
08	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	\$61,069,283
08	19_678	DOE State Activiti	Fees and Self-generated Revenu	R002	1835	\$4,031,198
08	19_678	DOE State Activiti	Interagency Transfers	R003	1930	\$23,585,490
08	19_678	DOE State Activiti	Federal Funds	R006	1040	\$47,745,999
08	19_678	DOE State Activiti	Academic Improvement Fund	RE31	1835	\$392,500
08	19_678	DOE State Activiti	Motorcycle Safety & Training	RP04	1835	\$131,949
						\$136,956,419
08	19_681	Subgrantee Assista	General Fund (Direct)	R000	1975	\$185,632,421
08	19_681	Subgrantee Assista	Interagency Transfers	R003	1930	\$38,097,595
08	19_681	Subgrantee Assista	Federal Funds	R006	1040	\$1,311,613,797
08	19_681	Subgrantee Assista	St. Landry Parish Excellence F	RE29	1835	\$250,000
08	19_681	Subgrantee Assista	Academic Improvement Fund	RE31	1835	\$20,418,945
08	19_681	Subgrantee Assista	Education Excellence Fund	RZ18	1835	\$14,325,673
						\$1,570,338,431
08	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	\$8,950,500
08	19_682	Recovery Sch.Distr	Fees and Self-generated Revenu	R002	1835	\$290,163
08	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	\$180,245,560
08	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	\$276,005
08	19_682	Recovery Sch.Distr	Academic Improvement Fund	RE31	1835	\$8,500,000
						\$198,262,228
08	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	\$2,865,918,514
08	19_695	Min Foundation Pro	Louisiana Lottery Proceeds Fun	RG01	1835	\$134,100,000
08	19_695	Min Foundation Pro	Support Education In LA First	RG10	1835	\$125,738,245
						\$3,125,756,759
08	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	\$31,734,293
08	19_697	Non-Pub Educat Ass	Education Excellence Fund	RZ18	1835	\$2,598,214
						\$34,332,507

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	19_699	Special Schools	General Fund (Direct)	R000	1975	\$14,769,999
08	19_699	Special Schools	Interagency Transfers	R003	1930	\$5,662,088
						\$20,432,087
08	20_451	Housing StOffender	General Fund (Direct)	R000	1975	\$152,867,783
						\$152,867,783
08	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	\$4,499,589
						\$4,499,589
08	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	1835	\$181,100
08	20_901	Sales Tax Deds	Allen Parish Capital Improveme	RT02	1835	\$320,000
08	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	1835	\$300,000
08	20_901	Sales Tax Deds	Avoyelles Parish Enterprise Fu	RT05	1835	\$130,000
08	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	1835	\$55,000
08	20_901	Sales Tax Deds	Bienville Parish Tourist & Eco	RT07	1835	\$30,000
08	20_901	Sales Tax Deds	Bossier City Civic Center Fund	RT08	1835	\$1,400,000
08	20_901	Sales Tax Deds	Shreveport Riverside Conventio	RT09	1835	\$1,400,000
08	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	1835	\$950,000
08	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	1835	\$3,000
08	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	1835	\$25,000
08	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	1835	\$15,000
08	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	1835	\$100,000
08	20_901	Sales Tax Deds	Desoto Parish Visitor Enterpri	RT16	1835	\$30,000
08	20_901	Sales Tax Deds	EBR Parish Riverside Centrople	RT17	1835	\$1,125,000
08	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	1835	\$11,680
08	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	1835	\$3,000
08	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	1835	\$25,000
08	20_901	Sales Tax Deds	Franklin Visitor Enterprise Fu	RT21	1835	\$25,000
08	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	1835	\$225,000
08	20_901	Sales Tax Deds	Iberville Enterprise Fund	RT24	1835	\$3,500
08	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	1835	\$5,500
08	20_901	Sales Tax Deds	Jefferson Parish Convention Fu	RT26	1835	\$2,250,000
08	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	1835	\$145,000
08	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	1835	\$1,725,000
08	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	1835	\$125,000
08	20_901	Sales Tax Deds	Lasalle Economic Development F	RT30	1835	\$25,000
08	20_901	Sales Tax Deds	Lincoln Parish Enterprise Fund	RT31	1835	\$300,000
08	20_901	Sales Tax Deds	Livingston Parish Tourist Econ	RT32	1835	\$250,000
08	20_901	Sales Tax Deds	Morehouse Parish Enterprise Fu	RT34	1835	\$50,000
08	20_901	Sales Tax Deds	New Orleans Metropolitan Conve	RT36	1835	\$8,250,000
08	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	1835	\$875,000
08	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	1835	\$150,000
08	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	1835	\$10,000
08	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	1835	\$155,000
08	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	1835	\$8,000
08	20_901	Sales Tax Deds	Richland Visitor Enterprise Fu	RT42	1835	\$65,000
08	20_901	Sales Tax Deds	Sabine Parish Tourism Developm	RT43	1835	\$250,000
08	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	1835	\$80,000
08	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	1835	\$50,000
08	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	1835	\$130,000
08	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	1835	\$200,000
08	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	1835	\$65,000
08	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	1835	\$225,000
08	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	1835	\$1,425,000
08	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	1835	\$500,000

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	1835	\$225,000
08	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	1835	\$20,000
08	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	1835	\$120,000
08	20_901	Sales Tax Deds	Webster Parish Convention Visi	RT60	1835	\$240,000
08	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	1835	\$300,000
08	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	1835	\$35,000
08	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	1835	\$450,000
08	20_901	Sales Tax Deds	Vernon Parish Community Improv	RTA2	1835	\$100,000
08	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	1835	\$125,000
08	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	1835	\$250,000
08	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	1835	\$125,000
08	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	1835	\$225,000
08	20_901	Sales Tax Deds	East Baton Rouge Community Imp	RTA7	1835	\$2,250,000
08	20_901	Sales Tax Deds	EBR Parish Enhancement Fund	RTA8	1835	\$1,125,000
08	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	1835	\$70,000
08	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	1835	\$12,500
08	20_901	Sales Tax Deds	Gretna Tourist Commission Acco	RTB1	1835	\$148,161
08	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	1835	\$200,000
08	20_901	Sales Tax Deds	River Parish Convention Touris	RTB4	1835	\$200,000
08	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	1835	\$115,000
08	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	1835	\$100,000
08	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	1835	\$105,000
08	20_901	Sales Tax Deds	Washington Parish Economic Dev	RTB9	1835	\$35,000
08	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	1835	\$225,000
08	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	1835	\$25,000
08	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	1835	\$75,000
08	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	1835	\$50,000
08	20_901	Sales Tax Deds	Natchitoches Historical Distri	RTC4	1835	\$225,000
08	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	1835	\$45,000
08	20_901	Sales Tax Deds	Claiborne Parish Tourism & Eco	RTC6	1835	\$10,000
08	20_901	Sales Tax Deds	Ernest N. Morial Convention Ce	RTC7	1835	\$2,000,000
08	20_901	Sales Tax Deds	Lafourche Parish ARC Training	RTC9	1835	\$90,000
						\$32,991,441
08	20_903	Parish Trans	General Fund (Direct)	R000	1975	\$1,000,000
08	20_903	Parish Trans	Transportation Trust Fund	RTT1	1835	\$47,962,500
						\$48,962,500
08	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1835	\$40,000
						\$40,000
08	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	\$21,153,966
08	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	1835	\$5,400,000
						\$26,553,966
08	20_909	La Health Ins Asso	General Fund (Direct)	R000	1975	\$2,000,000
						\$2,000,000
08	20_923	Corr Debt Service	2004 Overcollections Fund	RV25	1835	\$5,987,238
						\$5,987,238
08	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	1835	\$52,300,000
						\$52,300,000

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	20_929	Patient's Comp Fun	Patients Compensation Fund	RI01	1835	\$100,000,000
						\$100,000,000
08	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	\$12,070,479
08	20_930	High Ed-Debt Servi	Calcasieu Visitor Enterprise	RTA0	1835	\$1,694,889
						\$13,765,368
08	20_932	2% Fire Ins Fund	2 Percent Fire Insurance Fund	RI03	1835	\$16,570,000
						\$16,570,000
08	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	\$484,861
						\$484,861
08	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenu	R002	1835	\$150,000
						\$150,000
08	20_945	State Aid to Local	General Fund (Direct)	R000	1975	\$33,925,643
08	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	1835	\$600,000
08	20_945	State Aid to Local	Bossier Parish Truancy Fund	RE33	1835	\$720,000
08	20_945	State Aid to Local	Beautification/Improvement New	RG13	1835	\$200,000
08	20_945	State Aid to Local	Greater N.O. Expressway Commis	RJU3	1835	\$36,000
08	20_945	State Aid to Local	Choose Life Fund	RP22	1835	\$20,000
08	20_945	State Aid to Local	Sports Facility Assistance	RRVA	1835	\$100,000
08	20_945	State Aid to Local	Rehabilitation for the Blind a	RS06	1835	\$2,000,000
08	20_945	State Aid to Local	Evangeline Parish Rec. Distric	RST3	1835	\$250,000
08	20_945	State Aid to Local	2004 Overcollections Fund	RV25	1835	\$24,656,671
08	20_945	State Aid to Local	Louisiana Operation Game Thief	RW17	1835	\$1,500
						\$62,509,814
08	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	\$98,553,600
						\$98,553,600
08	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	\$902,150
08	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenu	R002	1835	\$138,034
08	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	\$52,232,219
						\$53,272,403
08	21_790	Thibodaux Trng Aca	General Fund (Direct)	R000	1975	\$33,581
08	21_790	Thibodaux Trng Aca	Internal Service Fund - F&SGR	R004	1835	\$2,561,300
08	21_790	Thibodaux Trng Aca	Internal Service Fund - IAT	R005	1930	\$1,836,296
08	21_790	Thibodaux Trng Aca	Federal Funds	R006	1040	\$8,423,378
						\$12,854,555
08	21_791	Jackson Rg Laundry	Internal Service Fund - F&SGR	R004	1835	\$88,000
08	21_791	Jackson Rg Laundry	Internal Service Fund - IAT	R005	1930	\$805,833
						\$893,833
08	21_796	Central Rg Laundry	Internal Service Fund - IAT	R005	1930	\$904,170
						\$904,170
08	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	1835	\$1,289,414,690
						\$1,289,414,690

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	21_804	Risk Management	General Fund (Direct)	R000	1975	\$10,043,985
08	21_804	Risk Management	Internal Service Fund - F&SGR	R004	1835	\$126,070,930
08	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	\$197,182,253
08	21_804	Risk Management	Future Medical Care Fund	RV19	1835	\$10,000,000
						\$343,297,168
08	21_805	Admin Services	Internal Service Fund - F&SGR	R004	1835	\$220,359
08	21_805	Admin Services	Internal Service Fund - IAT	R005	1930	\$9,070,147
						\$9,290,506
08	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	1835	\$3,746,690
08	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	\$804,772
						\$4,551,462
08	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	1835	\$3,469,780
08	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	\$1,153,693
						\$4,623,473
08	21_808	OTM	Internal Service Fund - F&SGR	R004	1835	\$2,361,041
08	21_808	OTM	Internal Service Fund - IAT	R005	1930	\$57,254,931
						\$59,615,972
08	21_810	Pub Saf Cafeteria	Internal Service Fund - F&SGR	R004	1835	\$848,331
08	21_810	Pub Saf Cafeteria	Internal Service Fund - IAT	R005	1930	\$1,052,080
						\$1,900,411
08	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	1835	\$8,547,660
08	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	\$24,994,495
						\$33,542,155
08	21_813	Sabine River Auth	General Fund (Direct)	R000	1975	\$1,000,000
08	21_813	Sabine River Auth	Internal Service Fund - F&SGR	R004	1835	\$5,508,361
						\$6,508,361
08	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	1835	\$76,570
08	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	\$1,716,842
						\$1,793,412
08	21_860	Muni Fac Rev Loan	Municipal Facilities Revolving	RQ03	1835	\$45,000,000
						\$45,000,000
08	21_861	Safe Dr Wtr Rev Ln	Safe Drinking Water Revolving	RH22	1835	\$34,000,000
						\$34,000,000
08	23_949	La Judiciary	General Fund (Direct)	R000	1975	\$122,161,700
08	23_949	La Judiciary	Interagency Transfers	R003	1930	\$8,670,000
08	23_949	La Judiciary	Patients Compensation Fund	RI01	1835	\$10,000
08	23_949	La Judiciary	Trial Court Case Management In	RJU1	1835	\$1,953,107
08	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	1835	\$6,000,000
						\$138,794,807
08	24_951	House of Reps	General Fund (Direct)	R000	1975	\$28,380,235
						\$28,380,235

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FY	SCHED	AGENCY	APPROP	BD ORG	REV SRCE	AMOUNT
08	24_952	Senate	General Fund (Direct)	R000	1975	\$19,369,036
						<u>\$19,369,036</u>
08	24_954	Legislative Audito	General Fund (Direct)	R000	1975	\$8,347,058
08	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	1835	\$13,369,187
						<u>\$21,716,245</u>
08	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	\$2,302,104
						<u>\$2,302,104</u>
08	24_960	Legis Budget Contr	General Fund (Direct)	R000	1975	\$8,947,382
						<u>\$8,947,382</u>
08	24_962	La St Law Institut	General Fund (Direct)	R000	1975	\$1,006,605
						<u>\$1,006,605</u>