

**STATE FINANCIAL PLAN  
FISCAL YEAR 2007 - 2008**

**LOUISIANA STATE BUDGET  
FISCAL YEAR 2007 - 2008**

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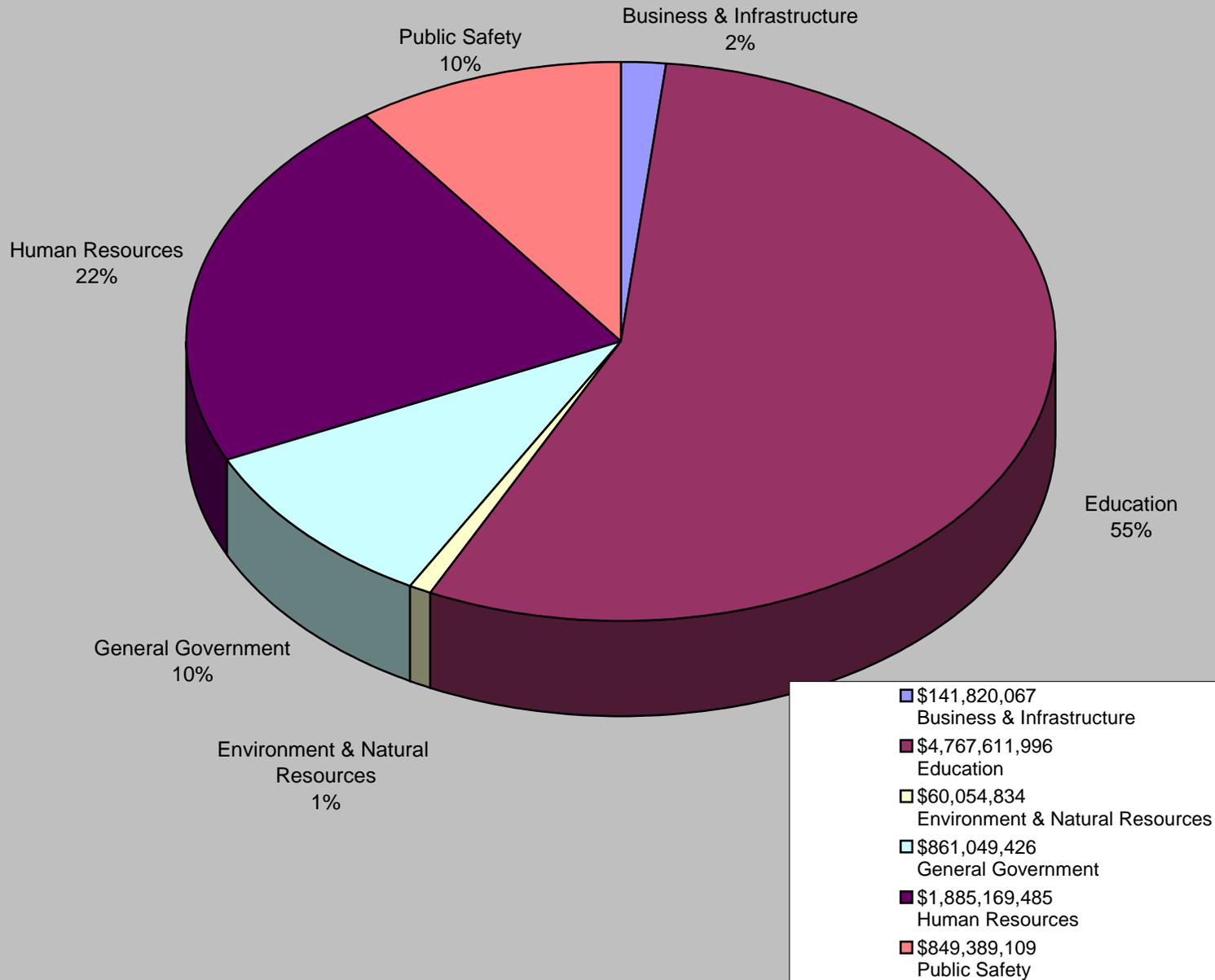
\* PROVIDED FOR INFORMATIONAL PURPOSES ONLY

**LOUISIANA STATE BUDGET  
RECONCILEMENT OF FISCAL YEAR 2007-2008**

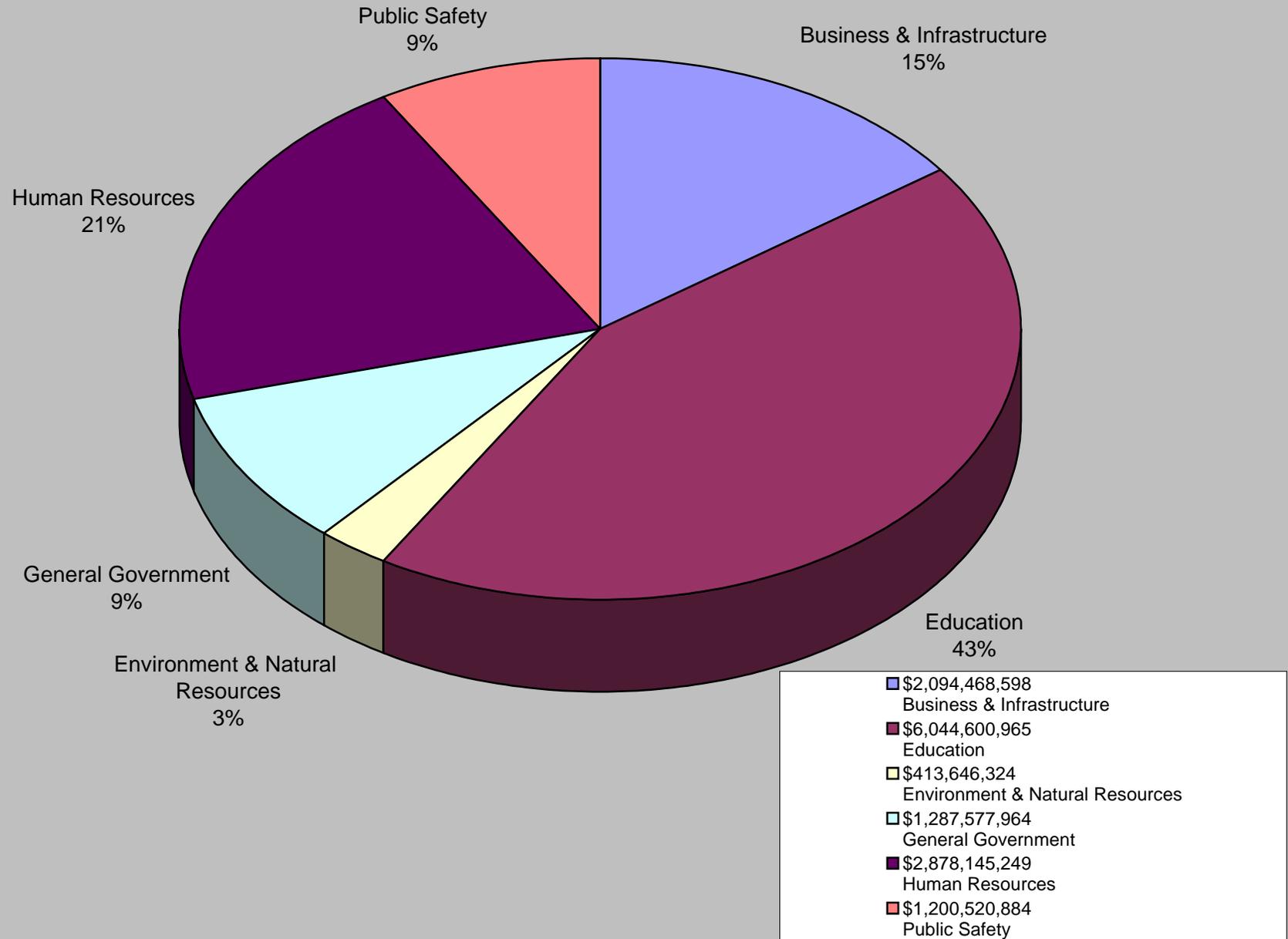
<b>ESTIMATED REVENUES - FY 2007-2008</b>	<b>\$</b>	<b>\$</b>
REVENUE SOURCE:		
TAXES, FEES, LICENSES	10,470,000,000	
SELF-GENERATED REVENUES	2,855,355,836	
OTHER FUNDS	2,435,438,014	
INTERAGENCY TRANSFERS	2,212,301,699	
FEDERAL GRANTS	15,820,733,731	
CONTINGENCIES CONTAINED IN ACT 18 - GENERAL APPROPRIATIONS ACT (non General Fund)	65,330,355	
REVENUE ADJUSTMENTS	<u>(175,027,815)</u>	
<b>TOTAL REVENUES</b>		33,684,131,820
DOUBLE COUNTED STATE REVENUE		
ANCILLARY - (SELF-GENERATED REVENUES) AND INTERAGENCY TRANSFERS	(3,655,353,061)	
OTHER DOUBLECOUNTS - TOTAL	(30,155,243)	
OTHER ADJUSTMENTS:		
DEDICATED REQUIREMENTS		
INSURANCE PREMIUM DEDICATION	(52,300,000)	
TIME DEBT SERVICE	(96,019,965)	
TRANSPORTATION TRUST FUND	(4,705,985)	
1-49 DEDICATION FROM UNCLAIMED PROPERTY PROCEEDS	(15,000,000)	
REC rounding	(200,000)	
FUND REFLECTED AS SELF-GENERATED FOR EXPENDITURE PURPOSES	(18,700,000)	
DEDICATED FUND REVENUE THAT EXCEEDS APPROPRIATION	<u>(5,633,878)</u>	
<b>TOTAL ADJUSTMENTS</b>		<u>(3,878,068,132)</u>
<b>NET ESTIMATED REVENUES</b>		<b>29,806,063,688</b>
<i>less Hurricane Disaster Recovery Funding</i>		<u><b>(8,388,909,533)</b></u>
<b>NET STATE BUDGET - REVENUES</b>		<b>21,417,154,155</b>
<b>ESTIMATED EXPENDITURES - FY 2007-2008</b>		
STATE REVENUES - including contingencies	17,669,574,043	
FEDERAL GRANTS - including contingencies	15,821,096,081	
<b>TOTAL EXPENDITURES</b>		33,490,670,124
DOUBLE COUNTED STATE EXPENDITURES		
ANCILLARY - (SELF-GENERATED REVENUES) AND INTERAGENCY TRANSFERS	(3,655,353,061)	
OTHER DOUBLECOUNTS - TOTAL	(30,155,243)	
<b>TOTAL ADJUSTMENTS</b>		<u><b>(3,685,508,304)</b></u>
<b>NET ESTIMATED EXPENDITURES</b>		<b>29,805,161,820</b>
<i>less Hurricane Disaster Recovery Funding</i>		<u><b>(8,388,909,533)</b></u>
<b>NET STATE BUDGET - EXPENDITURES</b>		<b>21,416,252,287</b>
<b>ADJUSTED STATE GENERAL FUND (DIRECT) ESTIMATED BALANCE - JUNE 30, 2008</b>		<b>901,868</b>

\* Information provided for full disclosure purposes only as to potential revenue/expenditure impact.

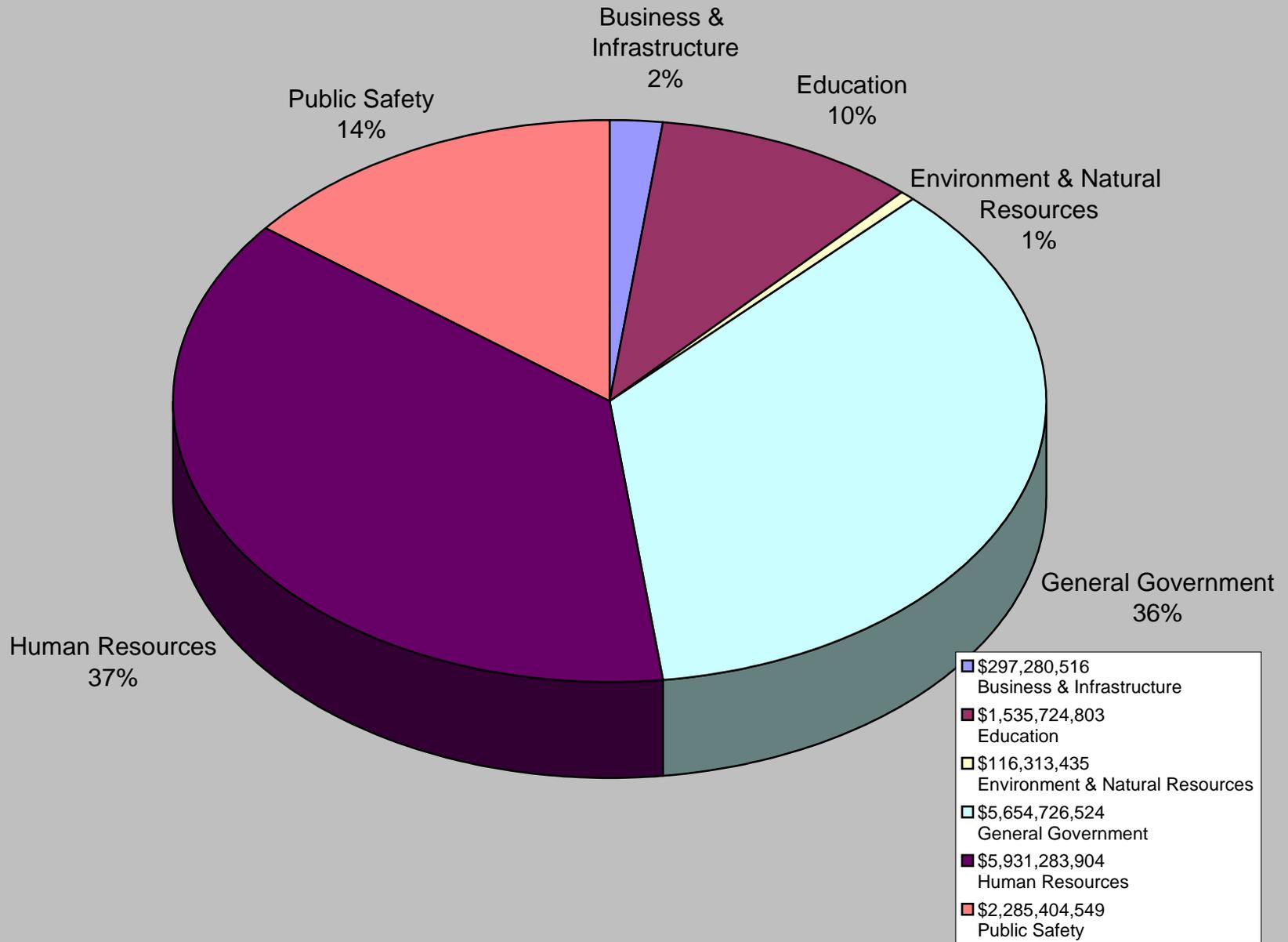
**Fiscal Year 2007-2008 Recommended State General Fund Expenditures by Functional Area**  
**(Totals \$8,565,094,917)**  
**(Excluding Double Counts and Contingencies)**



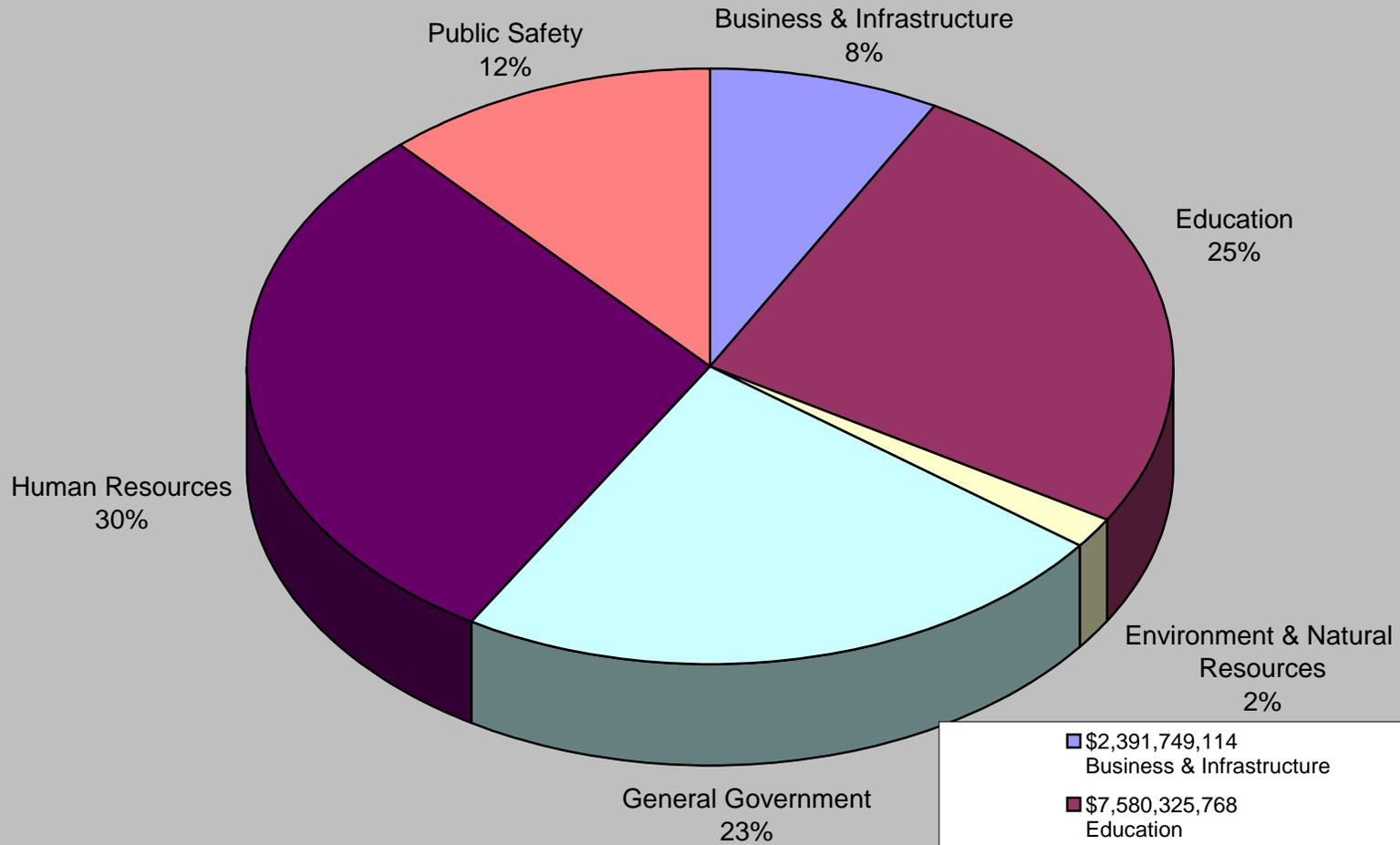
**Fiscal Year 2007-2008 State Funded Expenditures by Functional Area**  
*(State General Fund, Fees & Self Generated, Statutory Dedications, and IEB)*  
**(Totals \$13,918,959,984)**  
**(Excluding Double Counts and Contingencies)**



**Fiscal Year 2007-2008 Federal Funds Expenditures by Functional Area**  
(Totals \$15,820,733,731)  
(Excluding Double Counts and Contingencies)

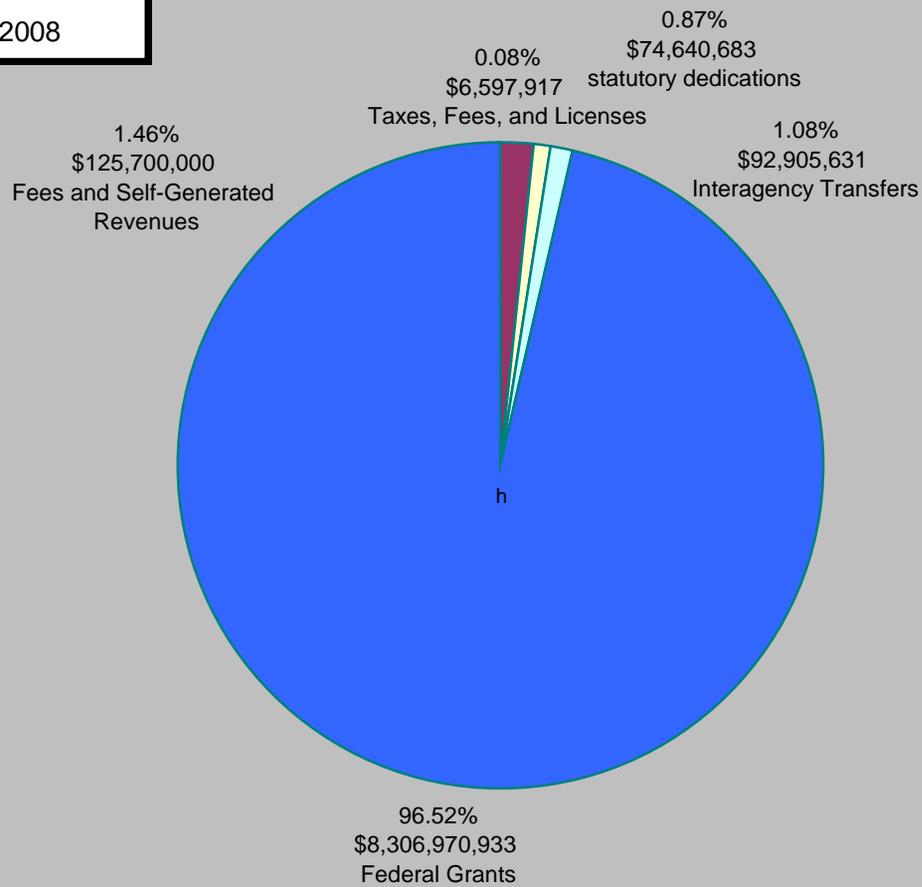


**Fiscal Year 2007-2008 Total Expenditures by Functional Area**  
(Totals \$29,739,693,715)  
(Excluding Double Counts and Contingencies)



■	\$2,391,749,114	Business & Infrastructure
■	\$7,580,325,768	Education
■	\$529,959,759	Environment & Natural Resources
■	\$6,942,304,488	General Government
■	\$8,809,429,153	Human Resources
■	\$3,485,925,433	Public Safety

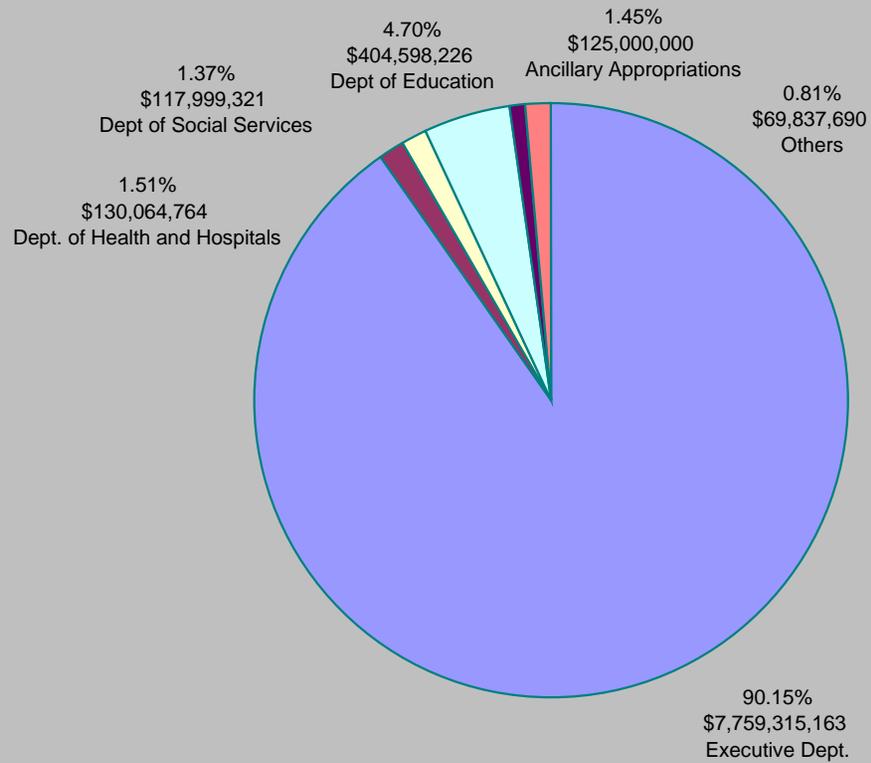
**HURRICANE DISASTER RECOVERY  
REVENUES  
FISCAL YEAR 2007-2008**



TOTAL REVENUES - \$8,606,815,164 - (does not include adjustments found on page 6)

# HURRICANE DISASTER RECOVERY EXPENDITURES

FISCAL YEAR 2007-2008



TOTAL EXPENDITURES - \$8,606,815,164 - (does not include adjustments found on page 6)

**LOUISIANA STATE BUDGET  
CONSOLIDATED STATEMENT  
FISCAL YEAR 2007-2008**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
<b>REVENUES</b>						
TAXES, LICENSES, FEES	10,470,000,000	10,412,500,000			57,500,000	<b>Total of Other Funds itemized below:</b>
					46,000,000	Parish Royalty Fund
					11,500,000	State Hwy. Fund #2 - Motor Vehicle Licenses
TRANSFER FROM BOND SECURITY AND REDEMPTION FUND (BS&R)		(1,671,200,000)			1,671,200,000	<b>Total of Other Funds itemized below:</b>
					15,000,000	1-49 dedication
					17,100,000	2% Fire Insurance Fund
					4,800,000	Agriculture Petroleum Fund
					2,500,000	Compulsive Gaming Fund
					2,600,000	DNR/AG - Legal Support Fund
					17,321,500	Education Excellence Fund
					5,000,000	Environmental Trust Fund
					11,900,000	Fire Marshal's Fund
					2,400,000	Fireman Training Fund
					3,400,000	Forest Productivity Fund
					17,321,500	Health Excellence Fund
					52,300,000	Insurance Fees
					119,900,000	Lottery Proceeds Fund
					97,100,000	Louisiana Medical Assistance Fund
					48,800,000	Parish Severance Tax Dedication
					61,200,000	Quality Education Support Fund
					21,000,000	Racetrack Slots
					10,000,000	Rapid Response Fund
					57,300,000	Riverboat Gaming Enforcement Fund
					15,600,000	State Police Salary Fund
					4,500,000	Supervision/Inspection Fee
					158,600,000	Support Education in Louisiana First Fund
					10,300,000	State Hwy Improvement Fund
					14,635,500	Louisiana Fund
					42,400,000	Tobacco Tax Health Care Fund
					17,321,500	TOPS Fund
					18,700,000	Tourism Promotion District
					587,000,000	Transportation Trust Fund
					125,600,000	Transportation Trust Fund - TIME
					66,300,000	Video Draw Poker Device Fund

**LOUISIANA STATE BUDGET  
CONSOLIDATED STATEMENT  
FISCAL YEAR 2007-2008**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
					28,900,000	Wetlands Fund
					14,200,000	Economic Development Fund
		0			200,000	REC rounding
TAXES, LICENSES AND FEES AVAILABLE FOR GENERAL PURPOSES	10,470,000,000	8,741,300,000			1,728,700,000	
EXPENSES PER REC - 5/22/07 - (R.E.C. rounding)						
SELF-GENERATED REVENUES	2,855,355,836	2,855,355,836				
OTHER FUNDS	2,435,438,014	0			2,435,438,014	Includes Non-R.E.C. projected fund appropriations and R.E.C. projected fund appropriations in excess of R.E.C. projected level.
FROM BS&R TO OTHER FUNDS						
INTERAGENCY TRANSFERS	2,212,301,699	2,212,301,699				
FEDERAL GRANTS	15,820,733,731			15,820,733,731		
NON-GENERAL FUND CONTINGENCIES	65,330,355	368,005	0	362,350	64,600,000	
ANTICIPATED REVENUE ADJUSTMENTS	(175,027,815)	(175,027,815)				
<b>TOTAL REVENUES (ADJUSTED FOR R.E.C. ROUNDING)</b>	<b>33,684,131,820</b>	<b>13,634,297,725</b>	<b>0</b>	<b>15,821,096,081</b>	<b>4,228,738,014</b>	
TRANSFER FROM BS&R FUND TO THE GENERAL FUND		(13,352,427,720)	13,352,427,720			
ADJUSTMENTS * FOR:						
COMPULSIVE GAMING PROCEEDS FUND	(500,000)				(500,000)	To eliminate doublecount
INDIGENT DEFENSE FUND	(28,101,238)				(28,101,238)	To eliminate doublecount
INTERIM EMERGENCY FUND	(40,000)				(40,000)	To eliminate doublecount
INSURANCE PREMIUM TAX DEDICATION	(52,300,000)				(52,300,000)	Non-appropriated dedication
INDIGENT PATIENT REPRESENTATION FUND	(764,005)				(764,005)	To eliminate doublecount
LEGISLATIVE ANCILLARY ENTERPRISE FUND	(350,000)	0	(350,000)		0	To eliminate doublecount
TOBACCO SETTLEMENT FUND	(400,000)				(400,000)	To eliminate doublecount
REC ROUNDING	(200,000)				(200,000)	REC rounding adjustment
DEDICATED FUND REVENUE EXCEEDING FUND						
APPROPRIATIONS FOR THE FOLLOWING:						
BOSSIER PARISH TRUANCY FUND	(30,000)				(30,000)	Dedicated revenue not yet appropriated from this fund
FIREMAN'S TRAINING FUND	(72,687)				(72,687)	Dedicated revenue not yet appropriated from this fund
FORESTRY PRODUCTIVITY FUND	(106,152)				(106,152)	Dedicated revenue not yet appropriated from this fund
GENERAL SEVERANCE TAX - PARISHES	(300,000)				(300,000)	Dedicated revenue not yet appropriated from this fund
LOUISIANA FUND	(756,265)				(756,265)	Dedicated revenue not yet appropriated from this fund
LOUISIANA FIRE MARSHAL FUND	(1,901,136)				(1,901,136)	Dedicated revenue not yet appropriated from this fund
PARIMUTUEL SLOTS	(1,500,000)				(1,500,000)	Dedicated revenue not yet appropriated from this fund
PETROLEUM AND PETROLEUM PRODUCTS FUND	(200,000)				(200,000)	Dedicated revenue not yet appropriated from this fund
ST. LANDRY PARISH EXCELLENCE FUND	(505,000)				(505,000)	Dedicated revenue not yet appropriated from this fund
NEW ORLEANS DAS FUND	(50,000)				(50,000)	Dedicated revenue not yet appropriated from this fund
TOBACCO TAX HEALTH CARE FUND	(184,348)				(184,348)	Dedicated revenue not yet appropriated from this fund
VIDEO DRAW POKER DEVICE FUND	(28,290)				(28,290)	Dedicated revenue not yet appropriated from this fund

**LOUISIANA STATE BUDGET  
CONSOLIDATED STATEMENT  
FISCAL YEAR 2007-2008**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
TOURISM PROMOTION FUND	(18,700,000)				(18,700,000)	Statutory Dedication revenue amount included in Self-Generated Revenue for expenditure purposes
TRANSPORTATION TRUST FUND	(4,705,985)				(4,705,985)	Dedicated revenue not yet appropriated from this fund
TRANSPORTATION INFRASTRUCTURE MODEL FOR ECONOMIC DEVELOPMENT	(96,019,965)				(96,019,965)	Non-appropriated bond requirement
I-49 DEDICATION	(15,000,000)				(15,000,000)	Bonded requirement
INTERAGENCY TRANSFERS AND ANCILLARY SELF-GEN. REV.	(3,655,353,061)		(3,655,353,061)			To eliminate doublecounted revenues
<b>REVENUES NET OF ADJUSTMENTS</b>	<b>29,806,063,688</b>	<b>281,870,005</b>	<b>9,696,724,659</b>	<b>15,821,096,081</b>	<b>4,006,372,943</b>	
<b>EXPENDITURES</b>						
GENERAL APPROPRIATIONS (ACT 18) - excluding contingencies	29,314,636,641		10,781,831,948	15,686,286,435	2,846,518,258	
CONTINGENCIES contained in Act 18	<u>65,605,755</u>		<u>643,405</u>	<u>362,350</u>	<u>64,600,000</u>	
TOTAL GENERAL APPROPRIATIONS (ACT 18)	29,380,242,396		10,782,475,353	15,686,648,785	2,911,118,258	
ANCILLARY APPROPRIATIONS (ACT 48)	1,848,190,168		1,750,766,790	8,423,378	89,000,000	
NON-APPROPRIATED REQUIREMENTS	503,312,848	281,870,005	114,742,843		106,700,000	
OTHER ACTS (LEGISLATIVE, JUDICIAL)	220,516,414		212,553,307		7,963,107	
CAPITAL OUTLAY APPROPRIATIONS (ACT 28) - preliminary	1,538,408,298		490,987,559	126,023,918	921,396,821	
<b>TOTAL EXPENDITURES</b>	<b>33,490,670,124</b>	<b>281,870,005</b>	<b>13,351,525,852</b>	<b>15,821,096,081</b>	<b>4,036,178,186</b>	
<b>ADJUSTMENTS * TO ELIMINATE DOUBLECOUNTS:</b>						
LOTTERY PROCEEDS FUND TO COMPULSIVE GAMING FUND	(500,000)				(500,000)	
INDIGENT PATIENT REPRESENTATION FUND	(764,005)				(764,005)	
TOBACCO SETTLEMENT ENFORCEMENT FUND	(400,000)				(400,000)	
LEGISLATIVE ANCILLARY ENTERPRISE FUND	(350,000)		(350,000)			
INDIGENT DEFENSE FUND	(28,101,238)				(28,101,238)	

**LOUISIANA STATE BUDGET  
CONSOLIDATED STATEMENT  
FISCAL YEAR 2007-2008**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
INTERIM EMERGENCY FUND	(40,000)				(40,000)	
IAT AND ANCILLARY SELF-GENERATED REV. APPROPRIATIONS	(3,655,353,061)		(3,655,353,061)			
<b>EXPENDITURES NET OF ADJUSTMENTS</b>	<b>29,805,161,820</b>	<b>281,870,005</b>	<b>9,695,822,791</b>	<b>15,821,096,081</b>	<b>4,006,372,943</b>	
<b>ESTIMATED STATE GENERAL FUND (DIRECT) AS OF JUNE 30, 2008 - (REVENUES NET OF ADJUSTMENTS - EXPENDITURES NET OF ADJUSTMENT)</b>	<b>901,868</b>	<b>0</b>	<b>901,868</b>	<b>0</b>	<b>0</b>	

\* ADJUSTMENTS MADE TO:

AVOID DOUBLECOUNTING REVENUES AND EXPENDITURES, ALLOW FOR ANTICIPATED BUT NOT YET APPROPRIATED STATUTORY DEDICATED REVENUES

**LOUISIANA STATE BUDGET  
ESTIMATED REVENUES  
BY FUND SOURCE AND DISTRIBUTION  
FISCAL YEAR 2007-2008**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
<b>REVENUE AND TAXATION:</b>					
ALCOHOL BEVERAGE	17,000,000	17,000,000			
BEER TAX	37,000,000	37,000,000			
CORPORATE FRANCHISE	284,800,000	284,800,000			
GASOLINE AND SPECIAL FUELS TAX	628,000,000	628,000,000			
		-628,000,000		502,400,000	Transportation Trust Fund
				125,600,000	Transportation Trust Fund - TIME
GIFT TAX	4,000,000	4,000,000			
HAZARDOUS WASTE TAX	5,000,000	5,000,000			
		-5,000,000		5,000,000	Environmental Trust Fund
CORPORATE INCOME TAX	520,500,000	520,500,000			
INDIVIDUAL INCOME TAX	2,569,000,000	2,569,000,000			
INHERITANCE TAX	4,000,000	4,000,000			
NATURAL GAS FRANCHISE	7,000,000	7,000,000			
PUBLIC UTILITIES	3,500,000	3,500,000			
AUTO RENTAL EXCISE	5,500,000	5,500,000			
SALES TAX - GENERAL	2,849,000,000	2,849,000,000			
		-35,383,500		9,700,000	Transportation Trust Fund
				12,683,500	Economic Development Fund
				13,000,000	Tourism Promotion District
SEVERANCE TAX - GENERAL	776,800,000	776,800,000			
TRANSFER FROM BS&R TO OTHER FUNDS		-52,200,000		48,800,000	Parish Severance Tax Dedication
				3,400,000	Forest Productivity Fund
SUPERVISION AND INSPECTION FEES	4,500,000	4,500,000			
		-4,500,000		4,500,000	Supervision/Inspection Fee
TOBACCO TAX AND PERMITS	140,400,000	140,400,000			
		-42,400,000		42,400,000	Tobacco Tax Health Care Fund
UNKNOWN OWNERS	30,000,000	30,000,000			
		-15,000,000		15,000,000	1-49 dedication
MISCELLANEOUS RECEIPTS	5,400,000	5,400,000			
		-4,800,000		4,800,000	Agriculture Petroleum Fund
<b>TOTAL REVENUE AND TAXATION</b>	<b>7,891,400,000</b>	<b>7,104,116,500</b>	<b>0</b>	<b>787,283,500</b>	

**LOUISIANA STATE BUDGET  
ESTIMATED REVENUES  
BY FUND SOURCE AND DISTRIBUTION  
FISCAL YEAR 2007-2008**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
<b>MINERAL RESOURCES:</b>					
ROYALTIES	460,000,000	414,000,000		46,000,000	Parish Royalty Fund
		-2,600,000		2,600,000	DNR/AG - Legal Support Fund
RENTALS	20,700,000	20,700,000			
BONUSES	36,800,000	36,800,000			
MINERAL INTEREST	1,000,000	1,000,000			
<b>TOTAL MINERAL RESOURCES</b>	<b>518,500,000</b>	<b>469,900,000</b>	<b>0</b>	<b>48,600,000</b>	
<b>STATE TREASURER:</b>					
INTEREST ON INVESTMENTS	150,000,000	150,000,000			
INTEREST EARNINGS (TRANSPORTATION TRUST FUND)	10,000,000	10,000,000			
		-10,000,000		10,000,000	Transportation Trust Fund
OTHER AGENCY RECEIPTS	31,400,000	31,400,000			
		-21,800,000		21,800,000	Transportation Trust Fund
LOTTERY PROCEEDS	120,400,000	120,400,000			
		-120,400,000		119,900,000	Lottery Proceeds Fund
				500,000	Compulsive Gaming Fund
AGENCY SELF-GEN. REVENUES OVER COLLECTIONS	16,200,000	16,200,000			
DHH PROVIDER FEES	97,100,000	97,100,000			
		-97,100,000		97,100,000	Louisiana Medical Assistance Fund
BOND REIMBURSEMENTS	4,100,000	4,100,000			
LAND-BASED CASINO	83,000,000	83,000,000			
		-62,000,000		61,500,000	Support Education in Louisiana First Fund
				500,000	Compulsive Gaming Fund
TOBACCO SETTLEMENT	66,600,000	66,600,000			
		-66,600,000		66,600,000	Tobacco Settlement
EDUCATION SUPPORT FUND	61,200,000	61,200,000			
TRANSFER FROM BS&R TO OTHER FUNDS		-61,200,000		61,200,000	Quality Education Support Fund
<b>TOTAL STATE TREASURER</b>	<b>640,000,000</b>	<b>200,900,000</b>	<b>0</b>	<b>439,100,000</b>	
<b>INSURANCE:</b>					
EXCISE LICENSE TAX	269,300,000	269,300,000			
		-47,000,000		17,100,000	2% Fire Insurance Fund
				11,900,000	Fire Marshal's Fund
				2,400,000	Fireman Training Fund
				15,600,000	State Police Salary Fund
INSURANCE FEES	52,300,000	52,300,000			
		-52,300,000		52,300,000	Insurance Fees
<b>TOTAL INSURANCE COMMISSION</b>	<b>321,600,000</b>	<b>222,300,000</b>	<b>0</b>	<b>99,300,000</b>	

**LOUISIANA STATE BUDGET  
ESTIMATED REVENUES  
BY FUND SOURCE AND DISTRIBUTION  
FISCAL YEAR 2007-2008**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
<b>PUBLIC SAFETY:</b>					
MISCELLANEOUS PERMITS	12,100,000	12,100,000			
CERTIFICATES OF TITLE	26,300,000	26,300,000			
SALES TAX - VEHICLES	337,000,000	337,000,000			
		-7,216,500		1,516,500	Economic Development Fund
				5,700,000	Tourism Promotion District
VIDEO DRAW POKER	215,000,000	215,000,000			
		-66,800,000		66,300,000	Video Draw Poker Device Fund
				500,000	Compulsive Gaming Fund
MOTOR VEHICLE LICENSES	98,000,000	86,500,000		11,500,000	State Hwy. Fund #2 - Motor Vehicle Licenses
		-10,300,000		10,300,000	State Hwy Improvement Fund
		-43,100,000		43,100,000	Transportation Trust Fund
RACETRACK SLOTS	54,000,000	54,000,000			
		-21,500,000		500,000	Compulsive Gaming Fund
				21,000,000	Racetrack Slots
RIVERBOAT GAMING	356,000,000	356,000,000			
		-154,900,000		500,000	Compulsive Gaming Fund
				97,100,000	Support Education in Louisiana First Fund
				57,300,000	Riverboat Gaming Enforcement Fund
<b>TOTAL DEPARTMENT OF PUBLIC SAFETY</b>	<b>1,098,400,000</b>	<b>783,083,500</b>	<b>0</b>	<b>315,316,500</b>	
LESS: WETLANDS FUND	0	-28,900,000		28,900,000	Wetlands Fund
LESS: RAPID RESPONSE FUND DEDICATION		-10,000,000		10,000,000	Rapid Response Fund
ADJUSTMENT FOR RECONCILIATION TO OFFICIAL REVENUE ESTIMATING CONFERENCE FORECAST DUE TO ROUNDING IN R.E.C. SCHEDULE DOCUMENT	100,000	-100,000		200,000	
<b>TAXES, LICENSES AND FEES - (per the LOUISIANA REVENUE ESTIMATING CONFERENCE OFFICIAL REVENUE ESTIMATE of 5/22/2007)</b>	<b>10,470,000,000</b>	<b>8,741,300,000</b>	<b>0</b>	<b>1,728,700,000</b>	
<b>TOTAL FUNDS AVAILABLE FOR GENERAL PURPOSE EXPENDITURES (REC rounding)</b>	<b>10,470,000,000</b>	<b>8,741,300,000</b>		<b>1,728,700,000</b>	
<b>Adjustments:</b>					
Tobacco Settlement	0	0	0	-66,600,000	Tobacco Settlement
				14,635,500	Louisiana Fund
				17,321,500	Education Excellence Fund
				17,321,500	Health Excellence Fund
				17,321,500	TOPS Fund
Racetrack Slots	0	0		-21,000,000	Racetrack Slots

**LOUISIANA STATE BUDGET  
ESTIMATED REVENUES  
BY FUND SOURCE AND DISTRIBUTION  
FISCAL YEAR 2007-2008**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
				750,000	Bossier Parish Truancy Program Fund
				1,202,000	Calcasieu Parish Excellence Fund
				12,000,000	Louisiana Agricultural Finance Authority (LAFA)
				1,500,000	Rehabilitation for the Blind and Visually Impaired Fund
				50,000	Orleans Parish District Attorney's Fund
				3,043,000	Pari-mutuel Racing Facility Gaming Control Fund
				755,000	St. Landry Parish Excellence Fund
				200,000	New Orleans City Park Fund
				1,500,000	Bossier Parish Horse Racing Facility
Legal Support Fund	0	0		-2,600,000	Legal Support Fund
				1,600,000	Mineral Resource Operation Fund
				1,000,000	Agricultural Commodity Dealers & Warehouse Fund
<b>NET TOTAL TAXES, FEES, LICENSES</b>	<b>10,470,000,000</b>	<b>8,741,300,000</b>	<b>0</b>	<b>1,728,700,000</b>	
<b>TOTAL SELF-GENERATED REVENUES</b>	<b>2,855,355,836</b>	<b>2,855,355,836</b>			
<b>TOTAL OTHER FUNDS</b>	<b>2,435,438,014</b>	<b>0</b>		<b>2,435,438,014</b>	
<b>TOTAL INTERAGENCY TRANSFERS</b>	<b>2,212,301,699</b>	<b>2,212,301,699</b>			
<b>TOTAL FEDERAL GRANTS</b>	<b>15,820,733,731</b>		<b>15,820,733,731</b>		
<b>TOTAL CONTINGENCY FUNDING - non GENERAL FUND</b>	<b>65,330,355</b>	<b>368,005</b>	<b>362,350</b>	<b>64,600,000</b>	
<b>ANTICIPATED REVENUE ADJUSTMENTS</b>	<b>-175,027,815</b>	<b>-175,027,815</b>			
<b>TOTAL REVENUES - (ADJUSTED FOR R.E.C. ROUNDING)</b>	<b>33,684,131,820</b>	<b>13,634,297,725</b>	<b>15,821,096,081</b>	<b>4,228,738,014</b>	

## Anticipated Statewide State General Fund Revenues at Enacted

### Anticipated State General Fund Revenue Increases:

Anticipated adjustments: (Incentive Fund HB 615 now ACT 208)	3,000,000
Anticipated adjustment: (Higher Education Initiative Fund HB 615 now ACT 208) - For salaries and related expenses associated with the oversight and management of the two Health Sciences Centers and Health Care Services Division	2,500,000
Anticipated adjustment: (Higher Education Initiative Fund HB 615 now ACT 208) Contingency - Provides funding for increased compensation for commissioners-in-charge and certified commissioners-in-charge and certified commissioners who serve at polling places	5,746,500
Anticipated adjustments: (Higher Education Initiative Fund HB 615 now ACT 208) To balance Senate Finance Committee amendments	944,085
Anticipated adjustments: (Higher Education Initiative Fund HB 615 now ACT 208) To balance Senate Finance Committee amendments for: A) Legislative bill (\$750,000); B) Ancillary bill (\$6,000).	756,000

<b>Total Anticipated State General Fund Revenue Increases:</b>	<b>12,946,585</b>
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### Anticipated State General Fund Revenue Decreases:

Sales tax exemption for manufacturing machinery and equipment purchased by motor vehicle manufacturers	ACT 1	(1,288,000)
Sales tax exemption for the purchase, use, or lease of large trucks and trailers used mostly for interstate commerce with new eligibility criteria	ACT 209	(415,000)
Sales tax holiday for the first Friday and Saturday of August on the first \$2,500 of consumer purchases (excluding vehicles and meals) by all consumers statewide	ACT 244	(6,000,000)
Expansion of the Enterprise Zone employer income tax credit to allow for employees residing in any Enterprise Zone in the state	ACT 271	Decrease
Expansion of the Enterprise Zone employer income tax credit to allow for employees who become a resident of Louisiana within 60 days of employment	ACT 279	Decrease
Sales tax exemption for off road vehicles purchased by non-residents to equalize the sales tax treatment across borders for states with reciprocal agreements	ACT 291	Decrease
Corporate income and franchise tax credits for the Atchafalaya Trace Heritage and Cane River Area Development Zones	ACT 299	(360,400)

## Anticipated Statewide State General Fund Revenues at Enacted

Income tax credit for active and reserve military and their families for hunting and fishing licenses	ACT 306	Decrease
Sales tax exclusion for newspaper, periodical, book and directory publishers that produce news and all locally-owned radio stations for manufacturing machinery and equipment	ACT 339	(550,000)
Tax credit extension and expansion for Louisiana Community Development Financial Institutions for investments in needy areas	ACT 345	(5,000,000)
Income tax deduction for teachers re-employed by a school board in Jefferson, Orleans, Plaquemines, St. Bernard or St. Tammany	ACT 351	(175,000)
Corporate income or franchise tax refundable credit for firms participating in the Mentor-Protégé Program	ACT 356	(1,000,000)
Corporate income tax credit for claiming the inventory tax credits available during tax years 1999-2003	ACT 357	Decrease
Income tax credit extension and expansion for sound recording investment in production and infrastructure	ACT 368	Decrease
Expansion of the corporate income and corporate franchise transferable tax credits under the New Market Program	ACT 379	Decrease
Modification of the Louisiana Quality Jobs Program by adjusting payroll and health benefit requirements	ACT 387	Decrease
Modification to equalization contract income tax credits by adjustment of extension timelines and criteria	ACT 389	(800,000)
Income tax deduction that reverses a portion of the Stelly Plan by allowing a state deduction of 57.5% of federal itemized deductions in excess of the standard deduction beginning in tax year 2007	ACT 399	(157,000,000)
The option of sales tax rebate on construction materials or a refundable income tax credit of 1.5% of certain capital expenditures and a four year extension of the Quality Jobs Program	ACT 400	Decrease
Sales tax exemption for farm irrigation equipment, livestock auctions, breed registry and claiming racehorses	ACT 424	(387,000)
Sales tax holiday on the first Saturday and Saturday of May for the first \$1,500 in purchases of hurricane preparedness items and the addition of recyclable material merchant wholesalers to the manufacturing machinery & equipment sales tax phase-out	ACT 429	(2,500,000)
Sales tax exclusion for nonpublic school food purchases and Habitat for Humanity supplies	ACT 430	(444,000)
Permanent sales tax exemption for steel mill utilities	ACT 439	(206,000)
Income tax credit for film infrastructure projects adjusted to extend the deadline for expenditure and cap the credits	ACT 456	(No value on the fiscal note)
Sales tax exemption for the purchase of water conservation equipment by major users of the Sparta Aquifer	ACT 457	(334,000)
Income tax deduction for recreational and firefighter volunteers	ACT 458	(225,000)

## Anticipated Statewide State General Fund Revenues at Enacted

Corporate income or corporate franchise refundable tax credit for milk producers when the federally mandated price of milk falls below the local cost of milk production	ACT 461	(2,500,000)	
Sales tax exclusion for the purchase of storm shutters or any device marketed specifically to prevent window damage from storms	ACT 462		Decrease
Sales tax exemption (restricted refund) for nonprofits who sell donated items and spend at least 75% of their income serving the disabled and/or disadvantaged	ACT 464	(345,000)	
Transportation and communications tax exemption for carriers of household goods	ACT 465	(135,000)	
Extension of the refundable income tax for the amount of the sales tax paid on apparel items produced by inmate labor	ACT 466		(55,000)
Expansion of the tobacco tax discount to all wholesale tobacco dealers	ACT 474	(730,000)	
Sales tax exclusion for newspapers (state and local) and extension of sales tax exemption for purchase of utilities by steel mills	ACT 480		<u>(206,000)</u>
<b>TOTAL TAX CREDITS</b>			<b>(180,655,400)</b>
Removes the cap on the dedication of .03% of sales tax collections to the Tourism Promotion	ACT 30	(6,500,000)	
Dedication of 100% of certain PSC fees and fines to the Motor Carrier Fund	ACT 108	(32,000)	
Exemption of driver's license fees for disabled veterans	ACT 123		(27,000)
Dedication of mineral revenue generated on Section 16 or indemnity land leases to the	ACT 158	(260,000)	
Dedication of racetrack slots proceeds to the Louisiana Association of the Blind	ACT 285	(500,000)	
Reduction and eventual repeal of advance sales tax collections	ACT 393		Decrease
Dedication of sales tax generated by the Jefferson Parish (Churchill) TIF	ACT 411		<u>Decrease</u>
<b>TOTAL DEDICATIONS (AND OTHER)</b>			<b>(7,319,000)</b>
<b>'Total Anticipated State General Fund Revenue Decreases:</b>			<b>(\$187,974,400)</b>
<b>Total Anticipated State General Fund Revenue Adjustments:</b>			<b>(\$175,027,815)</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

FUND NAME	OTHER FUNDS
Calcasieu Parish Fund	\$132,987
Coastal Protection and Restoration	\$50,581,636
Compulsive & Problem Gaming Fund	\$746,458
Education Excellence Fund	\$244,110
Environmental Trust Fund	\$61,506,382
Health Excellence Fund	\$244,109
Highway Fund #2 - Motor Vehicle License Tax	\$200,000
LA Medical Assistance Trust Fund - Provider Fees	\$11,111,719
Louisiana Economic Development Fund	\$9,666,313
Louisiana Lottery Proceeds Fund	\$14,700,000
Louisiana Quality Education Support Fund	\$19,081,752
Mineral Resource Operation Fund	\$9,091,109
Pari-mutuel Live Racing Fac. Gaming Control Fund	\$239,861
Parish Road Royalty Fund	\$500,000
Rehabilitation for the Blind and Visually Impair	\$500,000
Riverboat Gaming Enforcement	\$1,000,000
Support Education In LA First Fund	\$16,493,957
TOPS Fund	\$244,109
Utility & Carrier Inspection/Supervision Fund	\$2,354,555
<b>subtotal Revenue Estimating Conference Funds</b>	<b>\$198,639,057</b>
2004 Overcollections Fund	\$104,728,242
Academic Improvement Fund	\$29,311,445
Acadia Parish Visitor Enterprise	\$181,100
Addictive Disorders Prof Licensing and Cert Fund	\$68,379
Administrative Fund-Department of Insurance	\$653,269
Agricultural Commodity Dealers & Warehouse Fund	\$1,220,336
Agricultural Commodity Self Insurance	\$350,000
Alexandria/Pineville Area Tourism Fund	\$125,000
Alexandria/Pineville Exhibition Hall	\$155,000
Allen Parish Capital Improvements	\$320,000
Apiary Fund	\$2,000
Aquatic Plant Control Fund	\$1,133,000
Archaeological Curation Fund	\$40,000
Artificial Reef Development Fund	\$1,179,000
Ascension Parish Visitor Enterprise	\$300,000
Audubon Golf Trail Development Fund	\$50,000
Auto. Theft and Insurance Fraud Prev. Auth. Fund	\$150,000
Avoyelles Parish Enterprise Fund	\$130,000
Avoyelles Parish Local Government Gaming	\$3,100,000
Baker Economic Development Fund	\$45,000
Bastrop Municipal Center Fund	\$25,000
Battered Women Shelter Fund	\$92,753
Beauregard Parish Community Improvements	\$55,000
Bienville Parish Tourist & Economic Development	\$30,000
Blind & Rehab Tele Deaf Fund	\$2,240,941
Blind Vendors Trust Fund	\$1,095,496
Boll Weevil Eradication Fund	\$10,825,171
Bossier City Civic Center Fund	\$1,400,000

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

FUND NAME	OTHER FUNDS
Brownfields Cleanup Revolving Loan Fund	\$500,000
Calcasieu Visitor Enterprise	\$1,694,889
Caldwell Parish Economic Development Fund	\$3,000
Cameron Parish Tourism Development Fund	\$25,000
Children's Trust Fund Comm Ser	\$911,179
Choose Life Fund	\$20,000
Claiborne Parish Tourism & Economic Development	\$10,000
Coastal Resources Trust Fund	\$811,335
Commercial Feed Fund	\$471,273
Concealed Handgun Permit Fund	\$380,201
Concordia Parish Economic Development Fund	\$100,000
Conservation Fund	\$58,292,277
Conservation of the Black Bear Account	\$43,600
Crab Promotion and Marketing Account	\$5,000
Crime Victims Reparation Fund A250-82	\$1,912,561
Criminal Identification & Information	\$14,742,552
Crop Pests and Diseases Fund	\$80,000
Deficit Elimination/Capital Outlay Replenishment	\$89,717
Department of Justice Debt Collection Fund	\$800,860
Dept of Public Safety Police Officer Fund	\$625,000
Derelict Crab Trap Removal Program Account	\$39,625
Desoto Parish Visitor Enterprise	\$30,000
Disability Affairs Trust Fund	\$199,933
DNA Testing Post-Conviction Relief for Indigents	\$30,000
DOTD Right of Way Permit Proceeds	\$1,106,935
Drug Abuse Education & Treatment Fund	\$773,675
East Baton Rouge Community Improvement Fund	\$2,250,000
East Carroll Parish Visitor Enterprise Fund	\$11,680
East Feliciana Tourist Commission Fund	\$3,000
EBR Parish Enhancement Fund	\$1,125,000
EBR Parish Riverside Centroplex	\$1,125,000
Economic/Rate & Hearing Exam Supplemental	\$711,076
Emergency Medical Technician Fund	\$19,553
Employment Security Administration Account	\$423,449
Equine Health Studies Program Fund	\$750,000
Ernest N. Morial Convention Center	\$2,000,000
Evangeline Parish Rec. District Support Fund	\$250,000
Evangeline Visitor Enterprise Fund	\$25,000
Explosives Trust Fund	\$115,795
Feed Commission Fund	\$194,706
FEMA Reimbursement Fund	\$4,316,427
Fertilizer Fund	\$407,006
Fisherman's Gear Compensation Fund	\$2,452,572
Forest Protection Fund	\$830,000
Franklin Visitor Enterprise Fund	\$25,000
Fraud Detection Fund	\$574,769
Fur & Alligator Education-Marketing	\$100,000
Future Medical Care Fund	\$10,000,000
Grand Isle Tourist Commission Account	\$12,500

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

FUND NAME	OTHER FUNDS
Greater N.O. Expressway Commission	\$36,000
Gretna Tourist Commission Account	\$148,161
Hazardous Materials Emergency Response	\$115,129
Hazardous Waste Site Cleanup Fund	\$6,662,800
Health Trust Fund	\$14,672,945
Help Louisiana Vote Fund, Election Admin	\$4,022,000
Help Louisiana Vote Fund, HAVA Requirements Acct	\$10,579,689
Help Louisiana Vote Fund, Voting Access Account	\$528,000
Higher Education Initiatives Fund	\$40,055,799
Horticulture Commission Fund	\$832,740
Houma/Terrebonne Tourist Fund	\$225,000
Iberia Parish Tourist Commission Fund	\$225,000
Iberville Enterprise Fund	\$3,500
IEB Statutory Dedication	\$40,000
Incentive Fund	\$1,000,000
Indigent Parent Representation Program Fund	\$764,005
Insurance Fraud Investigation Fund	\$2,905,137
Jackson Parish Economic Development Fund	\$5,500
Jefferson Davis Parish Visitor Enterprise Fund	\$145,000
Jefferson Parish Convention Fund	\$2,250,000
Judges' Supplemental Compensation Fund	\$6,000,000
Keep Louisiana Beautiful Fund	\$2,000
LA Duck License Stamp and Print Fund	\$936,500
LA Interoperability Communications Fund	\$11,468,930
LA Life Safety & Property Protection Trust Fund	\$528,861
LA Medical Assistance Trust Fund - Excess	\$441,084,294
LA Tax Comm-Tax Comm Exp Fund	\$505,174
Labor - Penalty and Interest Account	\$1,941,887
Labor-Workforce Development Training Account	\$47,519,894
Lafayette Parish Visitor Enterprise Fund	\$1,725,000
Lafourche Parish ARC Training and Dev. Fund	\$90,000
Lafourche Parish Enterprise Fund	\$125,000
Lake Charles Civic Center Fund	\$200,000
Lasalle Economic Development Fund	\$25,000
Lead Hazard Reduction Fund	\$100,000
Lincoln Parish Enterprise Fund	\$300,000
Lincoln Parish Municipalities Fund	\$225,000
Livestock Brand Commission Fund	\$10,470
Livingston Parish Tourist Economic Development	\$250,000
Louisiana Alligator Resource Fund	\$2,349,365
Louisiana Charter School Startup Loan Fund	\$673,358
Louisiana Environmental Education Fund	\$920,395
Louisiana Health Care Redesign Fund	\$112,963,626
Louisiana Manufactured Housing Commission	\$543,669
Louisiana Operation Game Thief	\$1,500
Louisiana Public Defender Fund	\$28,101,238
Louisiana Technology Innovations Fund	\$716,232
Louisiana Towing and Storage Fund	\$297,768
Louisiana Wild Turkey Stamp Fund	\$74,868

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

FUND NAME	OTHER FUNDS
Louisiana Workmans Compensation 2nd Injury Board	\$44,906,787
LPG Rainy Day Fund	\$806,465
Madison Parish Visitor Enterprise Fund	\$50,000
Marketing Fund	\$2,238,526
Marsh Island Operating Fund	\$709,955
Medicaid Trust Fund for the Elderly	\$28,192,247
Medical Assistance Program Fraud Detection	\$3,543,778
Morehouse Parish Enterprise Fund	\$50,000
Motor Carrier Regulation Fund	\$1,812,376
Motor Fuels Underground Tank	\$25,000,000
Motorcycle Safety & Training	\$131,949
Municipal Facilities Revolving Loan	\$45,430,000
Municipal Fire & Police Civil Serv Oper Fund	\$1,549,874
Natchitoches Historical District Development	\$225,000
Natchitoches Parish Visitor Enterprise	\$125,000
Natural Heritage Account	\$36,000
New Orleans Metropolitan Convention Visitor Bure	\$8,250,000
New Orleans Sports Franchise Fund	\$6,000,000
Nursing Home Residents' Trust Fund	\$49,290
Office of Workers' Compensation Administration	\$13,697,489
Oil and Gas Regulatory Fund	\$10,187,886
Oil Spill Contingency Fund	\$5,451,366
Oilfield Site Restoration Fund	\$8,047,756
OMV Customer Service Technology	\$11,290,633
Ouachita Parish Visitor Enterprise	\$875,000
Oyster Development Fund	\$182,355
Oyster Sanitation Fund	\$196,950
P.S. DWI Test Maintenance & Training	\$767,553
Patients Compensation Fund	\$103,764,042
Pesticide Fund	\$3,858,223
Plaquemines Parish Visitor Enterprise Fund	\$150,000
Pointe Coupee Parish Visitor Enterprise Fund	\$10,000
Poverty Point Reservoir Development Fund	\$950,000
Proprietary School Fund	\$400,000
Public Oyster Seed Ground Development Account	\$120,000
Rapides Parish Coliseum Fund	\$75,000
Rapides Parish Economic Development Fund	\$250,000
Red River Visitor Enterprise Fund	\$8,000
Reptile & Amphibian Research	\$7,600
Richland Visitor Enterprise Fund	\$65,000
Right to Know Fund	\$200,360
River Parish Convention Tourism & Visitor Bureau	\$200,000
Rockefeller Fund	\$12,122,779
Rockefeller Trust-Protection Fund	\$897,481
Russell Sage/Marsh Island Capital Improvement	\$250,000
Sabine Parish Tourism Development	\$250,000
Safe Drinking Water Revolving Loan Fund	\$34,000,000
Scenic Rivers Fund	\$13,500
Seafood Promotion and Marketing Fund	\$355,388

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

FUND NAME	OTHER FUNDS
Seed Commission Fund	\$258,038
Sex Offender Registry Technology Fund	\$79,000
Shreveport Riverside Convention Center Indep.	\$1,438,078
Shreveport-Bossier City Visitor Enterprise	\$450,000
Shrimp Marketing & Promotion Account	\$185,123
Shrimp Trade Petition Account	\$268,000
Small Business Surety Bonding Fund	\$957,377
Southern University Agricultural Program Fund	\$750,000
Sports Facility Assistance	\$1,700,000
St. Bernard Parish Enterprise	\$80,000
St. Charles Parish Enterprise Fund	\$50,000
St. Francisville Economic Development Fund	\$115,000
St. John the Baptist Convention Facility	\$130,000
St. Landry Parish Historical Development	\$200,000
St. Martin Parish Enterprise Fund	\$65,000
St. Mary Parish Visitor Enterprise	\$225,000
St. Tammany Parish Fund	\$1,425,000
State Emergency Response Fund	\$29,498,655
State Parks Improvement and Repair Fund	\$5,700,000
Structural Pest Control Communication Fund	\$1,052,333
Sweet Potato Pests & Diseases Fund	\$309,093
Tangipahoa Parish Economic Development Fund	\$100,000
Tangipahoa Parish Tourist Commission Fund	\$500,000
Telephonic Solicitation Relief Fund	\$353,263
Terrebonne Parish Visitor Enterprise	\$225,000
Tobacco Control Special Fund	\$200,000
Tobacco Regulation Enforcement Fund	\$643,795
Tobacco Settlement Enforcement Fund	\$400,000
Town of Homer Economic Development Fund	\$15,000
Transportation Trust Fund	\$47,962,500
Traumatic Head & Spinal Injury	\$2,618,980
Trial Court Case Management Information Fund	\$1,953,107
TTF-Federal	\$711,646,139
Underwater Obstruction Removal	\$250,000
Union Parish Visitor Enterprise	\$20,000
Vermilion Parish Visitor Enterprise	\$120,000
Vernon Parish Community Improvement Fund	\$100,000
Video Draw Poker Purse Supplemental Fund	\$3,526,575
Vital Records Conversion Fund	\$65,479
Washington Parish Economic Development & Tourism	\$35,000
Washington Parish Infrastructure & Park	\$105,000
Washington Parish Tourist Commission Fund	\$70,000
Waste Tire Management Fund	\$14,739,386
Webster Parish Convention Visitor Bureau	\$240,000
Weights and Measures Fund	\$1,526,456
West Baton Rouge Parish Visitor Enterprise	\$300,000
West Calcasieu Community Center Fund	\$950,000
White Lake Property Fund	\$964,508
Wildlife Habitat & Natural Heritage	\$1,300,881

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

<b>FUND NAME</b>	<b>OTHER FUNDS</b>
Winn Parish Tourism Fund	\$35,000
Youthful Offender Management Fund	\$7,821,872
<i>subtotal Non-Revenue Estimating Conference Funds</i>	<b>\$2,236,798,957</b>
<b>total Other Funds</b>	<b>\$2,435,438,014</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
01_100	Executive Office	10,934,547	11,459,105	1,719,488	46,422,681	3,694,778	74,230,599
01_101	Office of Indian Affairs	68,147	0	25,575	3,100,000	0	3,193,722
01_103	Mental Health Advocacy Service	1,618,035	112,641	0	250,000	0	1,980,676
01_105	Louisiana Manufactured Housing Commission	0	0	0	543,669	66,836	610,505
01_107	Division of Administration	71,258,386	57,699,871	46,166,236	45,569,414	5,647,308,416	5,868,002,323
01_108	Patients Compensation Fund Oversight Board	0	0	0	3,754,042	0	3,754,042
01_110	Louisiana Recovery Authority	798,167	3,741,184	0	0	0	4,539,351
01_111	Office of Homeland Security & Emergency Prep	7,566,824	0	103,747	4,616,427	2,140,670,231	2,152,957,229
01_112	Department of Military Affairs	24,819,617	656,313	6,479,931	2,105,000	41,711,103	75,771,964
01_113	Workforce Commission Office	660,883	346,496	22,069	0	363,919	1,393,367
01_114	Office on Women Policy	5,459,686	1,500,000	450,000	92,753	1,468,316	8,970,755
01_124	Louisiana Stadium and Exposition District	1,032,786	0	48,900,802	7,600,000	0	57,533,588
01_126	Board of Tax Appeals	295,937	0	24,614	0	0	320,551
01_129	Louisiana Commission on Law Enforcement	3,342,086	191,712	1,276,170	6,188,417	51,123,885	62,122,270
01_133	Office of Elderly Affairs	23,196,634	98,580	59,420	0	21,398,501	44,753,135
01_254	Louisiana State Racing Commission	0	0	7,057,704	4,226,575	0	11,284,279
01_255	Office of Financial Institutions	0	0	10,751,859	0	0	10,751,859
01_259	Louisiana State Board of Cosmetology	0	0	1,955,693	0	0	1,955,693
<b>01</b>	<b>TOTAL - EXECUTIVE DEPARTMENT</b>	<b>151,051,735</b>	<b>75,805,902</b>	<b>124,993,308</b>	<b>124,468,978</b>	<b>7,907,805,985</b>	<b>8,384,125,908</b>
03_130	Department of Veterans Affairs	5,045,744	0	724,328	0	224,783	5,994,855
03_131	Louisiana War Veterans Home	1,806,959	0	2,818,360	0	3,667,534	8,292,853
03_132	Northeast Louisiana War Veterans Home	1,704,097	0	2,592,521	0	3,531,597	7,828,215
03_134	Southwest Louisiana War Veterans Home	1,352,669	0	2,794,934	0	4,026,747	8,174,350
03_135	Northwest Louisiana War Veterans Home	4,001,381	0	1,548,600	0	2,199,560	7,749,541
03_136	Southeast Louisiana War Veterans Homes	3,764,303	0	1,455,216	0	2,004,473	7,223,992
<b>01</b>	<b>TOTAL - VETERANS AFFAIRS</b>	<b>17,675,153</b>	<b>0</b>	<b>11,933,959</b>	<b>0</b>	<b>15,654,694</b>	<b>45,263,806</b>
04_139	Secretary of State	56,258,927	191,986	15,814,020	18,434,404	0	90,699,337
04_141	Office of the Attorney General	19,069,761	19,579,437	1,269,696	8,962,338	3,776,888	52,658,120
04_146	Lieutenant Governor	3,692,727	615,058	150,000	0	3,328,330	7,786,115
04_147	State Treasurer	1,699,230	1,320,698	7,084,969	3,221,417	1,000	13,327,314
04_158	Public Service Commission	0	0	0	9,731,270	0	9,731,270
04_160	Agriculture and Forestry	38,072,832	549,761	9,754,987	42,121,693	12,200,354	102,699,627
04_165	Commissioner of Insurance	0	0	29,677,929	1,238,594	313,455	31,229,978
<b>04</b>	<b>TOTAL - ELECTED OFFICIALS</b>	<b>118,793,477</b>	<b>22,256,940</b>	<b>63,751,601</b>	<b>83,709,716</b>	<b>19,620,027</b>	<b>308,131,761</b>
05_251	Office of the Secretary	3,862,942	0	339,629	518,670	0	4,721,241
05_252	Office of Business Development	32,262,917	1,262,160	744,280	38,643,546	500,000	73,412,903
<b>05</b>	<b>TOTAL - DEPARTMENT OF ECONOMIC DEVELOPMENT</b>	<b>36,125,859</b>	<b>1,262,160</b>	<b>1,083,909</b>	<b>39,162,216</b>	<b>500,000</b>	<b>78,134,144</b>
06_261	Office of the Secretary	7,742,003	578,710	0	50,000	0	8,370,713
06_262	Office of the State Library of Louisiana	9,064,598	0	20,905	0	3,670,862	12,756,365

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
06_263	Office of State Museum	9,694,115	0	304,227	0	0	9,998,342
06_264	Office of State Parks	29,713,858	0	592,531	0	1,348,987	31,655,376
06_265	Office of Cultural Development	11,446,449	212,000	35,000	40,000	2,388,776	14,122,225
06_267	Office of Tourism	6,273,416	0	18,700,000	5,421,461	0	30,394,877
<b>06</b>	<b>TOTAL - DEPT OF CULTURE, RECREATION AND TOURISM</b>	<b>73,934,439</b>	<b>790,710</b>	<b>19,652,663</b>	<b>5,511,461</b>	<b>7,408,625</b>	<b>107,297,898</b>
07_273	Administration	321,600	0	180,000	35,728,776	0	36,230,376
07_275	Public Works, Hurricane Protection, Intermodal	6,375,000	150,000	2,865,273	8,854,662	19,691,385	37,936,320
07_276	Engineering and Operations	905,000	4,840,000	43,363,612	420,656,468	1,097,152	470,862,232
<b>07</b>	<b>TOTAL - DEPARTMENT OF TRANSPORTATION/DEVELOPMENT</b>	<b>7,601,600</b>	<b>4,990,000</b>	<b>46,408,885</b>	<b>465,239,906</b>	<b>20,788,537</b>	<b>545,028,928</b>
08_400	Corrections - Administration	29,883,928	2,542,163	1,165,136	0	3,329,151	36,920,378
08_401	C. Paul Phelps Correctional Center	19,700,783	95,501	1,561,656	0	0	21,357,940
08_402	Louisiana State Penitentiary	116,414,714	172,500	6,340,284	0	0	122,927,498
08_405	Avoyelles Correctional Center	24,005,661	51,001	1,860,690	0	0	25,917,352
08_406	Louisiana Correctional Institute for Women	21,102,041	51,001	1,554,628	0	0	22,707,670
08_407	Winn Correctional Center	16,880,540	51,001	124,782	0	0	17,056,323
08_408	Allen Correctional Center	16,889,302	51,001	112,583	0	0	17,052,886
08_409	Dixon Correctional Institute	37,502,879	1,183,641	2,458,760	0	0	41,145,280
08_412	J. Levy Dabadie Correctional Center	9,683,152	274,106	1,166,885	0	0	11,124,143
08_413	Elayn Hunt Correctional Center	56,266,894	181,516	2,584,479	0	0	59,032,889
08_414	David Wade Correctional Center	51,837,723	204,004	2,248,842	0	0	54,290,569
08_416	B.B. Sixty Rayburn Correctional Center	24,976,891	105,436	1,515,199	0	0	26,597,526
08_415	Adult Probation and Parole	46,713,084	0	16,818,989	54,000	0	63,586,073
<b>08</b>	<b>TOTAL - CORRECTIONS</b>	<b>471,857,592</b>	<b>4,962,871</b>	<b>39,512,913</b>	<b>54,000</b>	<b>3,329,151</b>	<b>519,716,527</b>
08_418	Office of Management and Finance	655,015	6,282,136	24,323,226	6,874,481	0	38,134,858
08_419	Office of State Police	48,655,220	48,105,298	34,515,923	103,657,551	8,714,855	243,648,847
08_420	Office of Motor Vehicles	100,000	0	50,374,719	11,290,633	291,336	62,056,688
08_421	Office of Legal Affairs	0	0	3,622,895	0	0	3,622,895
08_422	Office of State Fire Marshal	75,000	240,000	3,794,674	10,847,725	0	14,957,399
08_423	Louisiana Gaming Control Board	0	0	0	1,037,246	0	1,037,246
08_424	Liquefied Petroleum Gas Commission	0	0	0	806,465	0	806,465
08_425	Louisiana Highway Safety Commission	0	675,000	160,486	0	27,363,722	28,199,208
<b>08</b>	<b>TOTAL - PUBLIC SAFETY</b>	<b>49,485,235</b>	<b>55,302,434</b>	<b>116,791,923</b>	<b>134,514,101</b>	<b>36,369,913</b>	<b>392,463,606</b>
08_403	Office of Youth Development	153,133,672	18,536,519	674,341	7,821,872	537,921	180,704,325
<b>08</b>	<b>TOTAL - YOUTH SERVICES</b>	<b>153,133,672</b>	<b>18,536,519</b>	<b>674,341</b>	<b>7,821,872</b>	<b>537,921</b>	<b>180,704,325</b>
<b>08</b>	<b>TOTAL - DEPARTMENT OF PUBLIC SAFETY/CORRECTIONS</b>	<b>674,476,499</b>	<b>78,801,824</b>	<b>156,979,177</b>	<b>142,389,973</b>	<b>40,236,985</b>	<b>1,092,884,458</b>
09_300	Jefferson Parish Human Services Authority	16,857,433	6,905,703	0	3,012,936	0	26,776,072

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
09_301	Florida Parishes Human Services Authority	9,386,224	9,704,482	321,686	1,721,483	11,100	21,144,975
09_302	Capital Area Human Services District	14,927,308	12,237,057	107,769	4,721,005	159,135	32,152,274
09_303	Developmental Disabilities Council	712,511	120	0	0	1,484,781	2,197,412
09_304	Metropolitan Human Services District	18,461,248	12,211,436	44,243	1,406,879	882,072	33,005,878
09_305	Medical Vendor Administration	65,742,019	5,000	2,715,580	12,364,657	130,502,097	211,329,353
09_306	Medical Vendor Payments	913,847,125	561,130	5,603,411	672,620,539	4,615,494,571	6,208,126,776
09_307	Office of the Secretary	46,825,723	5,707,530	7,283,763	1,611,252	26,174,309	87,602,577
09_320	Office of Aging and Adult Services	14,109,264	23,962,907	1,961,672	703,394	2,015,444	42,752,681
09_326	Office of Public Health	66,926,649	32,172,174	26,240,697	8,971,533	195,396,485	329,707,538
09_330	Office of Mental Health (State Office)	11,723,555	24,900,904	0	585,741	10,400,531	47,610,731
09_331	Mental Health Area C	27,784,802	32,522,688	1,353,825	6,235,400	65,000	67,961,715
09_332	Mental Health Area B	69,001,358	45,943,787	7,724,693	6,796,034	898,021	130,363,893
09_333	Mental Health Area A	30,644,184	43,405,359	1,538,195	552,365	806,484	76,946,587
09_340	Office for Citizens w/Developmental Disabilities	31,610,774	247,547,173	10,019,848	2,889,473	7,033,609	299,100,877
09_351	Office for Addictive Disorders	30,162,252	11,420,013	598,132	21,535,038	45,282,697	108,998,132
<b>09</b>	<b>DEPT. OF HEALTH AND HOSPITALS</b>	<b>1,368,722,429</b>	<b>509,207,463</b>	<b>65,513,514</b>	<b>745,727,729</b>	<b>5,036,606,336</b>	<b>7,725,777,471</b>
10_357	DSS - Office of the Secretary	6,726,896	80,630,432	72,382	0	0	87,429,710
10_355	Office of Family Support	115,480,217	11,190,960	15,206,403	574,769	518,196,887	660,649,236
10_370	Office of Community Services	93,175,334	19,725,652	727,984	911,179	275,424,546	389,964,695
10_374	Rehabilitation Services	15,535,869	0	0	5,955,417	61,996,703	83,487,989
<b>10</b>	<b>TOTAL - DEPARTMENT OF SOCIAL SERVICES</b>	<b>230,918,316</b>	<b>111,547,044</b>	<b>16,006,769</b>	<b>7,441,365</b>	<b>855,618,136</b>	<b>1,221,531,630</b>
11_431	Office of the Secretary	4,344,931	8,373,414	285,875	10,500,328	19,637,299	43,141,847
11_432	Office of Conservation	4,333,223	4,208,000	20,000	10,437,886	1,723,426	20,722,535
11_434	Office of Mineral Resources	0	0	20,000	10,691,109	127,681	10,838,790
11_435	Office of Coastal Restoration and Management	0	143,371	20,000	80,407,782	21,368,520	101,939,673
<b>11</b>	<b>TOTAL - DEPARTMENT OF NATURAL RESOURCES</b>	<b>8,678,154</b>	<b>12,724,785</b>	<b>345,875</b>	<b>112,037,105</b>	<b>42,856,926</b>	<b>176,642,845</b>
12_440	Office of Revenue	47,407,463	296,278	46,263,535	643,795	394,000	95,005,071
12_441	Louisiana Tax Commission	3,416,845	0	0	505,174	0	3,922,019
<b>12</b>	<b>TOTAL - DEPARTMENT OF REVENUE</b>	<b>50,824,308</b>	<b>296,278</b>	<b>46,263,535</b>	<b>1,148,969</b>	<b>394,000</b>	<b>98,927,090</b>
13_850	Office of the Secretary	1,222,063	0	300,000	7,654,488	0	9,176,551
13_851	Office of Environmental Compliance	3,048,628	0	0	17,169,004	2,422,202	22,639,834
13_852	Office of Environmental Services	2,388,764	25,000	0	8,665,684	5,239,843	16,319,291
13_853	Office of Environmental Assessment	3,166,882	0	0	22,721,161	19,361,173	45,249,216
13_855	Office of Management and Finance	2,937,511	0	139,385	57,824,606	223,768	61,125,270
<b>13</b>	<b>TOTAL - DEPARTMENT OF ENVIRONMENTAL QUALITY</b>	<b>12,763,848</b>	<b>25,000</b>	<b>439,385</b>	<b>114,034,943</b>	<b>27,246,986</b>	<b>154,510,162</b>
14_474	Office of Workforce Development	1,020,000	7,283,684	0	49,885,230	140,953,330	199,142,244
14_475	Office of Workers' Compensation	0	0	0	58,604,276	861,896	59,466,172

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
<b>14</b>	<b>TOTAL - DEPARTMENT OF LABOR</b>	<b>1,020,000</b>	<b>7,283,684</b>	<b>0</b>	<b>108,489,506</b>	<b>141,815,226</b>	<b>258,608,416</b>
16_511	Wildlife and Fisheries Management and Finance	0	0	0	9,617,704	1,125,000	10,742,704
16_512	Office of the Secretary	100,000	75,000	15,000	24,371,387	2,059,055	26,620,442
16_513	Office of Wildlife	350,000	4,884,377	50,300	23,195,696	8,965,832	37,446,205
16_514	Office of Fisheries	90,000	912,965	40,000	17,567,415	21,859,282	40,469,662
<b>16</b>	<b>TOTAL - DEPARTMENT OF WILDLIFE AND FISHERIES</b>	<b>540,000</b>	<b>5,872,342</b>	<b>105,300</b>	<b>74,752,202</b>	<b>34,009,169</b>	<b>115,279,013</b>
17_560	State Civil Service	1,697	9,743,123	507,115	0	0	10,251,935
17_561	Municipal Fire and Police Civil Service	0	0	0	1,549,874	0	1,549,874
17_562	Ethics Administration	1,852,101	0	118,268	0	0	1,970,369
17_563	State Police Commission	639,064	0	0	0	0	639,064
17_564	Division of Administrative Law	0	3,118,958	23,093	0	0	3,142,051
<b>17</b>	<b>TOTAL - DEPARTMENT OF CIVIL SERVICE</b>	<b>2,492,862</b>	<b>12,862,081</b>	<b>648,476</b>	<b>1,549,874</b>	<b>0</b>	<b>17,553,293</b>
18_586	Teachers' Retirement System - Contributions	1,564,978	0	0	0	0	1,564,978
<b>18</b>	<b>TOTAL - RETIREMENT SYSTEMS</b>	<b>1,564,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,564,978</b>
19A_671	Board of Regents	54,030,783	1,299,945	3,066,380	65,571,136	16,792,813	140,761,057
19A_674	LA Universities Marine Consortium	3,222,486	850,000	1,100,000	43,933	4,034,667	9,251,086
19A_600	LSU System	653,171,587	348,587,230	340,694,931	66,695,188	64,484,828	1,473,633,764
19A_615	Southern University System	91,704,072	2,138,476	49,581,111	5,980,802	3,036,211	152,440,672
19A_620	University of Louisiana System	425,944,829	103,091	270,737,860	15,665,062	0	712,450,842
19A_649	LA Community & Technical Colleges System	177,749,690	10,944,884	75,822,290	9,870,384	50,655,776	325,043,024
<b>19-HIED</b>	<b>TOTAL - HIGHER EDUCATION</b>	<b>1,405,823,447</b>	<b>363,923,626</b>	<b>741,002,572</b>	<b>163,826,505</b>	<b>139,004,295</b>	<b>2,813,580,445</b>
19B_651	Louisiana School for the Visually Impaired	8,476,465	1,108,881	10,000	76,773	0	9,672,119
19B_653	Louisiana School for the Deaf	19,443,050	1,221,746	112,245	79,881	0	20,856,922
19B_655	Louisiana Special Education Center	1,154,745	14,305,453	10,000	75,919	0	15,546,117
19B_657	Louisiana School for Math, Science and the Arts	7,633,814	2,957,316	340,616	82,399	0	11,014,145
19B_661	Office of Student Financial Assistance	128,539,892	4,250,000	120,864	17,381,428	37,084,707	187,376,891
19B_662	Louisiana Educational TV Authority	9,541,840	40,000	640,063	0	0	10,221,903
19B_666	Board of Elementary & Secondary Education	1,374,372	0	2,000	40,673,358	0	42,049,730
19B_673	New Orleans Center for the Creative Arts	5,478,882	0	0	82,570	0	5,561,452
<b>19-OTED</b>	<b>TOTAL - OTHER EDUCATION</b>	<b>181,643,060</b>	<b>23,883,396</b>	<b>1,235,788</b>	<b>58,452,328</b>	<b>37,084,707</b>	<b>302,299,279</b>
19D_678	State Activities	61,069,283	23,585,490	4,031,198	524,449	47,745,999	136,956,419
19D_681	Subgrantee Assistance	185,632,421	38,097,595	0	34,994,618	1,311,613,797	1,570,338,431
19D_682	Recovery School District	8,950,500	180,245,560	290,163	8,500,000	276,005	198,262,228
19D_695	Minimum Foundation Program	2,865,918,514	0	0	259,838,245	0	3,125,756,759
19D_697	Non-Public Educational Assistance	31,734,293	0	0	2,598,214	0	34,332,507
19D_699	Special School Districts	14,769,999	5,662,088	0	0	0	20,432,087
<b>19-DEDU</b>	<b>TOTAL - DEPARTMENT OF EDUCATION</b>	<b>3,168,075,010</b>	<b>247,590,733</b>	<b>4,321,361</b>	<b>306,455,526</b>	<b>1,359,635,801</b>	<b>5,086,078,431</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
19E_610	LA Health Care Services Division	79,945,971	0	0	0	0	79,945,971
<b>19-HCSD</b>	<b>TOTAL - LSU. MEDICAL CENTER - HEALTH CARE SERV.</b>	<b>79,945,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,945,971</b>
<b>19</b>	<b>TOTAL - EDUCATION</b>	<b>4,835,487,488</b>	<b>635,397,755</b>	<b>746,559,721</b>	<b>528,734,359</b>	<b>1,535,724,803</b>	<b>8,281,904,126</b>
20_451	Local Housing of State Adult Offenders	152,867,783	0	0	0	0	152,867,783
20_452	Local Housing of State Juvenile Offenders	4,499,589	0	0	0	0	4,499,589
20_901	Sales Tax Dedications	0	0	0	32,991,441	0	32,991,441
20_903	Parish Transportation	1,000,000	0	0	47,962,500	0	48,962,500
20_905	Interim Emergency Board	0	0	0	40,000	0	40,000
20_906	District Attorneys & Assistant District Attorney	21,153,966	0	0	5,400,000	0	26,553,966
20_909	Louisiana Health Insurance Association	2,000,000	0	0	0	0	2,000,000
20_923	Corrections Debt Service	0	0	0	5,987,238	0	5,987,238
20_924	Video Draw Poker - Local Government Aid	0	0	0	52,300,000	0	52,300,000
20_929	Patient's Compensation Fund	0	0	0	100,000,000	0	100,000,000
20_930	Higher Education - Debt Service and Maintenance	12,070,479	0	0	1,694,889	0	13,765,368
20_932	Two Percent Fire Insurance Fund	0	0	0	16,570,000	0	16,570,000
20_933	Governor's Conferences and Interstate Compacts	484,861	0	0	0	0	484,861
20_940	Emergency Medical Services-Parishes & Municip	0	0	150,000	0	0	150,000
20_945	State Aid to Local Government Entities	33,925,643	0	0	28,584,171	0	62,509,814
20_966	Supplemental Pay to Law Enforcement Personnel	98,553,600	0	0	0	0	98,553,600
20_977	DOA - Debt Service and Maintenance	902,150	52,232,219	138,034	0	0	53,272,403
20_XXX	Funds	29,316,667	0	55,767	589,717	0	29,962,151
<b>20</b>	<b>TOTAL - OTHER REQUIREMENTS</b>	<b>356,774,738</b>	<b>52,232,219</b>	<b>343,801</b>	<b>292,119,956</b>	<b>0</b>	<b>701,470,714</b>
<b>ACT 18</b>	<b>GENERAL APPROPRIATIONS ACT TOTAL</b>	<b>7,949,445,883</b>	<b>1,531,356,187</b>	<b>1,301,029,878</b>	<b>2,846,518,258</b>	<b>15,686,286,435</b>	<b>29,314,636,641</b>
21_790	Donald J. Thibodaux Training Academy	33,581	1,836,296	2,561,300	0	8,423,378	12,854,555
21_791	Jackson Regional Laundry	0	805,833	88,000	0	0	893,833
21_796	Central Regional Laundry	0	904,170	0	0	0	904,170
21_800	Office of Group Benefits	0	0	1,289,414,690	0	0	1,289,414,690
21_804	Office of Risk Management	10,043,985	197,182,253	126,070,930	10,000,000	0	343,297,168
21_805	Administrative Services	0	9,070,147	220,359	0	0	9,290,506
21_806	Louisiana Property Assistance	0	804,772	3,746,690	0	0	4,551,462
21_807	Federal Property Assistance	0	1,153,693	3,469,780	0	0	4,623,473
21_808	Office of Telecommunications Management	0	57,254,931	2,361,041	0	0	59,615,972
21_810	Public Safety Services Cafeteria	0	1,052,080	848,331	0	0	1,900,411
21_811	Prison Enterprises	0	24,994,495	8,547,660	0	0	33,542,155
21_813	Sabine River Authority	1,000,000	0	5,508,361	0	0	6,508,361
21_829	Office of Aircraft Services	0	1,716,842	76,570	0	0	1,793,412
21_860	Municipal Facility Revolving Loan	0	0	0	45,000,000	0	45,000,000

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF STATE APPROPRIATION BY FUND  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
21_861	Safe Drinking Water Revolving Loan Fund	0	0	0	34,000,000	0	34,000,000
<b>ACT 48</b>	<b>TOTAL - ANCILLARY APPROPRIATIONS</b>	<b>11,077,566</b>	<b>296,775,512</b>	<b>1,442,913,712</b>	<b>89,000,000</b>	<b>8,423,378</b>	<b>1,848,190,168</b>
22	NON-APPROPRIATED REQUIREMENTS	396,612,848	0	0	106,700,000	0	503,312,848
22_917	Severance Tax Dedication	0	0	0	48,500,000	0	48,500,000
22_918	Parish Royalty Fund Payments	0	0	0	46,500,000	0	46,500,000
22_919	Highway Fund Number Two Motor Vehicle Tax	0	0	0	11,700,000	0	11,700,000
22_920	Interim Emergency Fund	24,742,843	0	0	0	0	24,742,843
22_921	Revenue Sharing - State	90,000,000	0	0	0	0	90,000,000
22_922	General Obligation Debt Service	281,870,005	0	0	0	0	281,870,005
23_949	Louisiana Judiciary	122,161,700	8,670,000	0	7,963,107	0	138,794,807
24_951	House of Representatives	28,380,235	0	0	0	0	28,380,235
24_952	Senate	19,369,036	0	0	0	0	19,369,036
24_954	Legislative Auditor	8,347,058	0	13,369,187	0	0	21,716,245
24_955	Legislative Fiscal Office	2,302,104	0	0	0	0	2,302,104
24_960	Legislative Budgetary Control Council	8,947,382	0	0	0	0	8,947,382
24_962	Louisiana State Law Institute	1,006,605	0	0	0	0	1,006,605
26_115	Facility Planning and Control - preliminary	16,794,500	300,000,000	71,006,011	53,509,603	121,023,918	562,334,032
26_279	DOTD-Capital Outlay/Non-State - preliminary	650,000	75,500,000	27,037,048	867,887,218	5,000,000	976,074,266
	<b>TOTAL - OTHER ACTS AND NON-APPROPRIATED REQUIREMENTS</b>	<b>604,571,468</b>	<b>384,170,000</b>	<b>111,412,246</b>	<b>1,036,059,928</b>	<b>126,023,918</b>	<b>2,262,237,560</b>
	<b>Contingencies</b>	<b>275,400</b>	<b>137,650</b>	<b>230,355</b>	<b>64,600,000</b>	<b>362,350</b>	<b>65,605,755</b>
<b>STATE REQUIREMENTS FOR FISCAL YEAR 2007-2008</b>		<b>8,565,370,317</b>	<b>2,212,439,349</b>	<b>2,855,586,191</b>	<b>4,036,178,186</b>	<b>15,821,096,081</b>	<b>33,490,670,124</b>
<b>ADJUSTMENTS</b>							
	Eliminate estimated doublecounts:						
	Ancillary			(1,442,913,712)			(1,442,913,712)
	Interagency Transfers		(2,212,439,349)				(2,212,439,349)
	Compulsive Gaming Proceeds, Interim Emergency Fund, Indigent Defense Fund , Indigent Patient Representation Fund, Tobacco Settlement Enforcement Fund			(350,000)	(29,805,243)		(30,155,243)
<b>TOTAL ADJUSTMENTS</b>		<b>0</b>	<b>(2,212,439,349)</b>	<b>(1,443,263,712)</b>	<b>(29,805,243)</b>	<b>0</b>	<b>(3,685,508,304)</b>
<b>NET TOTAL STATE REQUIREMENTS FOR FISCAL YEAR 2007-2008</b>		<b>8,565,370,317</b>	<b>0</b>	<b>1,412,322,479</b>	<b>4,006,372,943</b>	<b>15,821,096,081</b>	<b>29,805,161,820</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
01-100	Executive Office			\$46,422,681
		Disability Affairs Trust Fund	\$199,933	
		DNA Testing Post-Conviction Relief for Indigents	\$30,000	
		Indigent Parent Representation Program Fund	\$514,005	
		LA Interoperability Communications Fund	\$11,468,930	
		Louisiana Environmental Education Fund	\$920,395	
		Louisiana Public Defender Fund	\$28,101,238	
		Oil Spill Contingency Fund	\$5,188,180	
01-101	Office of Indian Affairs			\$3,100,000
		Avoyelles Parish Local Government Gaming	\$3,100,000	
01_103	Mental Health Advocacy Service			\$250,000
		Indigent Parent Representation Program Fund	\$250,000	
01-105	Louisiana Manufactured Housing Commission			\$543,669
		Louisiana Manufactured Housing Commission	\$543,669	
01-107	Division of Administration			\$45,569,414
		2004 Overcollections Fund	\$19,654,527	
		Louisiana Technology Innovations Fund	\$716,232	
		State Emergency Response Fund	\$25,198,655	
01-108	Patient's Compensation Fund Oversight Board			\$3,754,042
		Patients Compensation Fund	\$3,754,042	
01-111	Office of Homeland Security & Emergency Prep			\$4,616,427
		2004 Overcollections Fund	\$300,000	
		FEMA Reimbursement Fund	\$4,316,427	
01_112	Department of Military Affairs			\$2,105,000
		2004 Overcollections Fund	\$2,105,000	
01-114	Office of Women's Services			\$92,753
		Battered Women Shelter Fund	\$92,753	
01-124	Louisiana Stadium and Exposition District			\$7,600,000
		New Orleans Sports Franchise Fund	\$6,000,000	
		Sports Facility Assistance	\$1,600,000	
01-129	Louisiana Commission on Law Enforcement and the Administration of Criminal Justice			\$6,188,417
		Crime Victims Reparation Fund A250-82	\$1,912,561	
		Drug Abuse Education & Treatment Fund	\$773,675	
		Tobacco Tax Health Care Fund	\$3,502,181	
01-254	Louisiana State Racing Commission			\$4,226,575
		Pari-mutuel Live Racing Fac. Gaming Control Fund	\$700,000	
		Video Draw Poker Purse Supplemental Fund	\$3,526,575	
<b>01-EXEC</b>	<b>EXECUTIVE DEPARTMENT - TOTAL</b>			<b>\$124,468,978</b>
04-139	Secretary of State			\$18,434,404
		2004 Overcollections Fund	\$3,266,637	
		Help Louisiana Vote Fund, Election Admin	\$4,022,000	
		Help Louisiana Vote Fund, HAVA Requirements Acct	\$10,579,689	
		Help Louisiana Vote Fund, Voting Access Account	\$528,000	
		Shreveport Riverside Convention Center Indep.	\$38,078	
04-141	Office of the Attorney General			\$8,962,338
		Department of Justice Debt Collection Fund	\$800,860	
		Department of Justice Legal Support Fund	\$1,000,000	
		Insurance Fraud Investigation Fund	\$472,757	
		Medical Assistance Program Fraud Detection	\$412,231	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Pari-mutuel Live Racing Fac. Gaming Control Fund	\$796,019	
		Riverboat Gaming Enforcement	\$3,200,930	
		Tobacco Control Special Fund	\$200,000	
		Tobacco Settlement Enforcement Fund	\$400,000	
		Video Draw Poker Device Fund	\$1,679,541	
04-147	State Treasurer			\$3,221,417
		Education Excellence Fund	\$244,181	
		Health Excellence Fund	\$244,182	
		Incentive Fund	\$1,000,000	
		Louisiana Quality Education Support Fund	\$670,415	
		Medicaid Trust Fund for the Elderly	\$818,458	
		TOPS Fund	\$244,181	
04-158	Public Service Commission			\$9,731,270
		Economic/Rate & Hearing Exam Supplemental	\$711,076	
		Motor Carrier Regulation Fund	\$1,812,376	
		Telephonic Solicitation Relief Fund	\$353,263	
		Utility & Carrier Inspection/Supervision Fund	\$6,854,555	
04-160	Agriculture and Forestry			\$42,121,693
		Agricultural Commodity Dealers & Warehouse Fund	\$1,220,336	
		Agricultural Commodity Self Insurance	\$350,000	
		Apiary Fund	\$2,000	
		Boll Weevil Eradication Fund	\$10,825,171	
		Commercial Feed Fund	\$471,273	
		Crop Pests and Diseases Fund	\$80,000	
		Feed Commission Fund	\$194,706	
		Fertilizer Fund	\$407,006	
		Forest Protection Fund	\$830,000	
		Forestry Productivity Fund	\$3,293,848	
		Horticulture Commission Fund	\$832,740	
		Livestock Brand Commission Fund	\$10,470	
		Louisiana Agricultural Finance Authority Fund	\$12,000,000	
		Pesticide Fund	\$3,858,223	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

<b>AGENCY #</b>	<b>DEPARTMENT/ AGENCY</b>	<b>FUND NAME</b>	<b>FUND TOTAL \$</b>	<b>DEPT/AGY TOTAL \$</b>
		Petroleum & Petroleum Products Fund	\$4,600,000	
		Seed Commission Fund	\$258,038	
		Structural Pest Control Communication Fund	\$1,052,333	
		Sweet Potato Pests & Diseases Fund	\$309,093	
		Weights and Measures Fund	\$1,526,456	
04-165	Commissioner of Insurance			\$1,238,594
		Administrative Fund-Department of Insurance	\$653,269	
		Auto. Theft and Insurance Fraud Prev. Auth. Fund	\$150,000	
		Insurance Fraud Investigation Fund	\$435,325	
<b>04-ELOF</b>	<b>ELECTED OFFICIALS - TOTAL</b>			<b>\$83,709,716</b>
05-251	Office of the Secretary			\$518,670
		Louisiana Economic Development Fund	\$518,670	
05-252	Office of Business Development			\$38,643,546
		2004 Overcollections Fund	\$2,100,000	
		Louisiana Economic Development Fund	\$23,347,643	
		Marketing Fund	\$2,238,526	
		Rapid Response Fund	\$10,000,000	
		Small Business Surety Bonding Fund	\$957,377	
<b>05-ECON</b>	<b>DEPARTMENT OF ECONOMIC DEVELOPMENT - TOTAL</b>			<b>\$39,162,216</b>
=6-261	Office of the Secretary			\$50,000
		Audubon Golf Trail Development Fund	\$50,000	
06-265	Office of State Parks			\$40,000
		Archaeological Curation Fund	\$40,000	
06-267	Office of Tourism			\$5,421,461
		2004 Overcollections Fund	\$4,471,461	
		Poverty Point Reservoir Development Fund	\$950,000	
<b>06-CRT</b>	<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM - TOTAL</b>			<b>\$5,511,461</b>
07-273	Administration			\$35,728,776
		TTF-Federal	\$1,024,724	
		TTF-Regular	\$34,704,052	
07-275	Office of Public Works and Intermodal Transportation			\$8,854,662
		TTF-Federal	\$122,721	
		TTF-Regular	\$8,731,941	
07-276	Office of Engineering and Operations			\$420,656,468
		DOTD Right of Way Permit Proceeds	\$1,106,935	
		TTF-Federal	\$104,598,694	
		TTF-Regular	\$311,450,839	
		TTF-Timed Account	\$3,500,000	
<b>07-DOTD</b>	<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - TOTAL</b>			<b>\$465,239,906</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
08-403	Office of Youth Development			\$7,821,872
		Youthful Offender Management Fund	\$7,821,872	
<b>08C</b>	<b>YOUTH SERVICES</b>			<b>\$7,821,872</b>
08-415	Probation and Parole			\$54,000
		Sex Offender Registry Technology Fund	\$54,000	
<b>08A</b>	<b>CORRECTIONS SERVICES</b>			<b>\$54,000</b>
08-418	Public Safety Services			\$6,874,481
		Riverboat Gaming Enforcement	\$1,389,006	
		State Emergency Response Fund	\$3,500,000	
		Video Draw Poker Device Fund	\$1,985,475	
08-419	Office of State Police			\$103,657,551
		2004 Overcollections Fund	\$2,386,708	
		Concealed Handgun Permit Fund	\$380,201	
		Criminal Identification & Information	\$14,742,552	
		Dept of Public Safety Police Officer Fund	\$625,000	
		Explosives Trust Fund	\$115,795	
		Hazardous Materials Emergency Response	\$115,129	
		Insurance Fraud Investigation Fund	\$1,997,055	
		Louisiana State Police Salary Fund	\$15,600,000	
		Louisiana Towing and Storage Fund	\$297,768	
		P.S. DWI Test Maintenance & Training	\$767,553	
		Pari-mutuel Live Racing Fac. Gaming Control Fund	\$1,617,758	
		Right to Know Fund	\$200,360	
		Riverboat Gaming Enforcement	\$52,791,902	
		Sex Offender Registry Technology Fund	\$25,000	
		Tobacco Tax Health Care Fund	\$7,088,076	
		Video Draw Poker Device Fund	\$4,906,694	
08-420	Office of Motor Vehicles			\$11,290,633
		OMV Customer Service Technology	\$11,290,633	
08-422	Office of State Fire Marshal			\$10,847,725
		2 Percent Fire Insurance Fund	\$320,000	
		LA Life Safety & Property Protection Trust Fund	\$528,861	
		Louisiana Fire Marshal Fund	\$9,998,864	
08-423	Louisiana Gaming Control Board			\$1,037,246
		Pari-mutuel Live Racing Fac. Gaming Control Fund	\$119,084	
		Riverboat Gaming Enforcement	\$918,162	
08-424	Liquefied Petroleum Gas Commission			\$806,465
		LPG Rainy Day Fund	\$806,465	
<b>08-PSAF</b>	<b>PUBLIC SAFETY SERVICES</b>			<b>\$134,514,101</b>
09-300	Jefferson Parish Human Services Authority			\$3,012,936
		Louisiana Health Care Redesign Fund	\$3,012,936	
09-301	Florida Parishes Human Services Authority			\$1,721,483
		Louisiana Health Care Redesign Fund	\$1,721,483	
09-302	Capital Area Human Services District			\$4,721,005
		Louisiana Health Care Redesign Fund	\$4,721,005	
09-304	Metropolitan Human Services District			\$1,406,879

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

<b>AGENCY #</b>	<b>DEPARTMENT/ AGENCY</b>	<b>FUND NAME</b>	<b>FUND TOTAL \$</b>	<b>DEPT/AGY TOTAL \$</b>
		Louisiana Health Care Redesign Fund	\$1,406,879	
09-305	Medical Vendor Administration			\$12,364,657
		Health Trust Fund	\$2,056	
		Louisiana Health Care Redesign Fund	\$12,313,311	
		Nursing Home Residents' Trust Fund	\$49,290	
09-306	Medical Vendor Payments			\$672,620,539
		Health Excellence Fund	\$17,321,427	
		Health Trust Fund	\$14,205,169	
		LA Medical Assistance Trust Fund - Excess	\$441,084,294	
		LA Medical Assistance Trust Fund - Provider Fees	\$108,211,719	
		Louisiana Fund	\$6,441,342	
		Louisiana Health Care Redesign Fund	\$54,851,252	
		Medicaid Trust Fund for the Elderly	\$27,373,789	
		Medical Assistance Program Fraud Detection	\$3,131,547	
09_307	Office of the Secretary			\$1,611,252
		Louisiana Fund	\$500,000	
		Louisiana Health Care Redesign Fund	\$1,111,252	
09_320	Office of Aging and Adult Services			\$703,394
		Health Trust Fund	\$465,720	
		Louisiana Health Care Redesign Fund	\$237,674	
09-326	Office of Public Health			\$8,971,533
		Emergency Medical Technician Fund	\$19,553	
		Louisiana Fund	\$6,937,893	
		Louisiana Health Care Redesign Fund	\$1,852,658	
		Oyster Sanitation Fund	\$95,950	
		Vital Records Conversion Fund	\$65,479	
09_330	Office of Mental Health (State Office)			\$585,741
		Louisiana Health Care Redesign Fund	\$585,741	
09_331	Mental Health Area C			\$6,235,400
		Louisiana Health Care Redesign Fund	\$6,235,400	
09_332	Mental Health Area B			\$6,796,034
		Louisiana Health Care Redesign Fund	\$6,796,034	
09_333	Mental Health Area A			\$552,365
		Louisiana Health Care Redesign Fund	\$552,365	
09_340	Office for Citizens w/Developmental Disabilities			\$2,889,473
		Louisiana Health Care Redesign Fund	\$2,889,473	
09-351	Office for Addictive Disorders			\$21,535,038
		Addictive Disorders Prof Licensing and Cert Fund	\$68,379	
		Compulsive & Problem Gaming Fund	\$3,246,458	
		Louisiana Health Care Redesign Fund	\$14,676,163	
		Tobacco Tax Health Care Fund	\$3,544,038	
<b>09-DHH</b>	<b>DEPARTMENT OF HEALTH AND HOSPITALS - TOTAL</b>			<b>\$745,727,729</b>
10-355	Office of Family Support			\$574,769
		Fraud Detection Fund	\$574,769	
10-370	Office of Community Services			\$911,179
		Children's Trust Fund Comm Ser	\$911,179	
10-374	Rehabilitation Services			\$5,955,417
		Blind & Rehab Tele Deaf Fund	\$2,240,941	
		Blind Vendors Trust Fund	\$1,095,496	
		Traumatic Head & Spinal Injury	\$2,618,980	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
<b>10-DSS</b>	<b>DEPARTMENT OF SOCIAL SERVICES - TOTAL</b>			<b>\$7,441,365</b>
11-431	Office of the Secretary			\$10,500,328
		Fisherman's Gear Compensation Fund	\$2,452,572	
		Oilfield Site Restoration Fund	\$8,047,756	
11-432	Office of Conservation			\$10,437,886
		Oil and Gas Regulatory Fund	\$10,187,886	
		Underwater Obstruction Removal	\$250,000	
11-434	Office of Mineral Resources			\$10,691,109
		Mineral Resource Operation Fund	\$10,691,109	
11-435	Office of Coastal Restoration and Management			\$80,407,782
		Coastal Protection and Restoration	\$79,481,636	
		Coastal Resources Trust Fund	\$811,335	
		Oil Spill Contingency Fund	\$114,811	
<b>11-DNR</b>	<b>DEPARTMENT OF NATURAL RESOURCES - TOTAL</b>			<b>\$112,037,105</b>
12-440	Office of Revenue			\$643,795
		Tobacco Regulation Enforcement Fund	\$643,795	
12-441	Louisiana Tax Commission			\$505,174
		LA Tax Comm-Tax Comm Exp Fund	\$505,174	
<b>12-REV</b>	<b>DEPARTMENT OF REVENUE - TOTAL</b>			<b>\$1,148,969</b>
13-850	Office of the Secretary			\$7,654,488
		Environmental Trust Fund	\$7,174,488	
		Hazardous Waste Site Cleanup Fund	\$300,000	
		Waste Tire Management Fund	\$180,000	
13-851	Office of Environmental Compliance			\$17,169,004
		Environmental Trust Fund	\$16,954,629	
		Lead Hazard Reduction Fund	\$20,000	
		Oil Spill Contingency Fund	\$94,375	
		Waste Tire Management Fund	\$100,000	
13-852	Office of Environmental Services			\$8,665,684
		Environmental Trust Fund	\$8,373,684	
		Keep Louisiana Beautiful Fund	\$2,000	
		Lead Hazard Reduction Fund	\$80,000	
		Municipal Facilities Revolving Loan	\$200,000	
		Waste Tire Management Fund	\$10,000	
13-853	Office of Environmental Assessment			\$22,721,161
		Brownfields Cleanup Revolving Loan Fund	\$500,000	
		Environmental Trust Fund	\$15,968,361	
		Hazardous Waste Site Cleanup Fund	\$6,252,800	
13-855	Office of Management and Finance			\$57,824,606
		Environmental Trust Fund	\$18,035,220	
		Hazardous Waste Site Cleanup Fund	\$110,000	
		Motor Fuels Underground Tank	\$25,000,000	
		Municipal Facilities Revolving Loan	\$230,000	
		Waste Tire Management Fund	\$14,449,386	
<b>13-DEQ</b>	<b>DEPARTMENT OF ENVIRONMENTAL QUALITY - TOTAL</b>			<b>\$114,034,943</b>
14-474	Office of Workforce Development			\$49,885,230

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Employment Security Administration Account	\$423,449	
		Labor - Penalty and Interest Account	\$1,941,887	
		Labor-Workforce Development Training Account	\$47,519,894	
14-475	Office of Workers' Compensation			\$58,604,276
		Louisiana Workmans Compensation 2nd Injury Board	\$44,906,787	
		Office of Workers' Compensation Administration	\$13,697,489	
<b>14-LABOR</b>	<b>DEPARTMENT OF LABOR</b>			<b>\$108,489,506</b>
16-511	Office of Management and Finance			\$9,617,704
		Conservation Fund	\$9,468,906	
		LA Duck License Stamp and Print Fund	\$11,000	
		Marsh Island Operating Fund	\$8,042	
		Rockefeller Fund	\$104,040	
		Seafood Promotion and Marekting Fund	\$25,716	
16-512	Office of the Secretary			\$24,371,387
		Conservation Fund	\$23,369,364	
		Crab Promotion and Marketing Account	\$5,000	
		Marsh Island Operating Fund	\$132,527	
		Oyster Development Fund	\$182,355	
		Oyster Sanitation Fund	\$50,500	
		Rockefeller Fund	\$116,846	
		Seafood Promotion and Marekting Fund	\$329,672	
		Shrimp Marketing & Promotion Account	\$185,123	
16-513	Office of Wildlife			\$23,195,696
		Conservation Fund	\$10,730,717	
		Conservation of the Black Bear Account	\$43,600	
		Fur & Alligator Education-Marketing	\$100,000	
		LA Duck License Stamp and Print Fund	\$425,500	
		Louisiana Alligator Resource Fund	\$1,849,365	
		Louisiana Wild Turkey Stamp Fund	\$74,868	
		Marsh Island Operating Fund	\$569,386	
		Natural Heritage Account	\$36,000	
		Reptile & Amphibian Research	\$7,600	
		Rockefeller Fund	\$6,992,290	
		Rockefeller Trust-Protection Fund	\$837,481	
		Russell Sage/Marsh Island Capital Improvement	\$250,000	
		Scenic Rivers Fund	\$13,500	
		White Lake Property Fund	\$964,508	
		Wildlife Habitat & Natural Heritage	\$300,881	
16-514	Office of Fisheries			\$17,567,415
		Aquatic Plant Control Fund	\$1,133,000	
		Artificial Reef Development Fund	\$1,179,000	
		Conservation Fund	\$14,723,290	
		Derelict Crab Trap Removal Program Account	\$39,625	
		Oil Spill Contingency Fund	\$54,000	
		Oyster Sanitation Fund	\$50,500	
		Public Oyster Seed Ground Development Account	\$120,000	
		Shrimp Trade Petition Account	\$268,000	
<b>16-WFIS</b>	<b>DEPARTMENT OF WILDLIFE AND FISHERIES - TOTAL</b>			<b>\$74,752,202</b>

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
17-561	Municipal Fire and Police Civil Service			\$1,549,874
		Municipal Fire & Police Civil Serv Oper Fund	\$1,549,874	
<b>17-CSER</b>	<b>DEPARTMENT OF CIVIL SERVICE - TOTAL</b>			<b>\$1,549,874</b>
19-600	Louisiana State University System			\$66,695,188
		2 Percent Fire Insurance Fund	\$210,000	
		Equine Health Studies Program Fund	\$750,000	
		Fireman Training Fund	\$2,327,313	
		Higher Education Initiatives Fund	\$11,178,530	
		Support Education In LA First Fund	\$25,147,988	
		Tobacco Tax Health Care Fund	\$27,081,357	
19-615	Southern University System			\$5,980,802
		Higher Education Initiatives Fund	\$969,260	
		Parl-mutuel Live Racing Fac. Gaming Control Fund	\$50,000	
		Southern University Agricultural Program Fund	\$750,000	
		Support Education In LA First Fund	\$3,211,542	
		Tobacco Tax Health Care Fund	\$1,000,000	
19-620	University of Louisiana Board of Trustees			\$15,665,062
		Calcasieu Parish Fund	\$551,240	
		Support Education In LA First Fund	\$15,113,822	
19A_649	LA Community & Technical Colleges System			\$9,870,384
		Calcasieu Parish Fund	\$183,747	
		Higher Education Initiatives Fund	\$3,848,210	
		Support Education In LA First Fund	\$5,838,427	
19-671	Board of Regents			\$65,571,136
		2004 Overcollections Fund	\$1,500,000	
		Higher Education Initiatives Fund	\$24,059,799	
		Louisiana Quality Education Support Fund	\$39,611,337	
		Proprietary School Fund	\$400,000	
19-674	Louisiana Universities Marine Consortium			\$43,933
		Support Education In LA First Fund	\$43,933	
19-651	Louisiana School for the Visually Impaired			\$76,773
		Education Excellence Fund	\$76,773	
19-653	Louisiana School for the Deaf			\$79,881
		Education Excellence Fund	\$79,881	
19-655	Louisiana Special Education Center			\$75,919
		Education Excellence Fund	\$75,919	
19-657	Louisiana School for Math, Science and the Arts			\$82,399
		Education Excellence Fund	\$82,399	
19-661	Office of Student Financial Assistance			\$17,381,428
		Rockefeller Trust-Protection Fund	\$60,000	
		TOPS Fund	\$17,321,428	
19-666	Board of Elementary and Secondary Education			\$40,673,358
		Louisiana Charter School Startup Loan Fund	\$673,358	
		Louisiana Quality Education Support Fund	\$40,000,000	
19-673	New Orleans Center for Creative Arts - Riverfront			\$82,570
		Education Excellence Fund	\$82,570	
19-678	State Activities			\$524,449
		Academic Improvement Fund	\$392,500	
		Motorcycle Safety & Training	\$131,949	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

<b>AGENCY #</b>	<b>DEPARTMENT/ AGENCY</b>	<b>FUND NAME</b>	<b>FUND TOTAL \$</b>	<b>DEPT/AGY TOTAL \$</b>
19-681	Subgrantee Assistance			\$34,994,618
		Academic Improvement Fund	\$20,418,945	
		Education Excellence Fund	\$14,325,673	
		St. Landry Parish Excellence Fund	\$250,000	
19-682	Recovery School District			\$8,500,000
		Academic Improvement Fund	\$8,500,000	
19-695	Minimum Foundation Program (MFP)			\$259,838,245
		Louisiana Lottery Proceeds Fund	\$134,100,000	
		Support Education In LA First Fund	\$125,738,245	
19-697	Non-Public Assistance			\$2,598,214
		Education Excellence Fund	\$2,598,214	
<b>19</b>	<b>EDUCATION - TOTAL</b>			<b>\$528,734,359</b>
20-901	Sales Tax Dedications			\$32,991,441
		Acadia Parish Visitor Enterprise	\$181,100	
		Alexandria/Pineville Area Tourism Fund	\$125,000	
		Alexandria/Pineville Exhibition Hall	\$155,000	
		Allen Parish Capital Improvements	\$320,000	
		Ascension Parish Visitor Enterprise	\$300,000	
		Avoyelles Parish Enterprise Fund	\$130,000	
		Baker Economic Development Fund	\$45,000	
		Bastrop Municipal Center Fund	\$25,000	
		Beauregard Parish Community Improvements	\$55,000	
		Bienville Parish Tourist & Economic Development	\$30,000	
		Bossier City Civic Center Fund	\$1,400,000	
		Caldwell Parish Economic Development Fund	\$3,000	
		Cameron Parish Tourism Development Fund	\$25,000	
		Claiborne Parish Tourism & Economic Development	\$10,000	
		Concordia Parish Economic Development Fund	\$100,000	
		Desoto Parish Visitor Enterprise	\$30,000	
		East Baton Rouge Community Improvement Fund	\$2,250,000	
		East Carroll Parish Visitor Enterprise Fund	\$11,680	
		East Feliciana Tourist Commission Fund	\$3,000	
		EBR Parish Enhancement Fund	\$1,125,000	
		EBR Parish Riverside Centroplex	\$1,125,000	
		Ernest N. Morial Convention Center	\$2,000,000	
		Evangeline Visitor Enterprise Fund	\$25,000	
		Franklin Visitor Enterprise Fund	\$25,000	
		Grand Isle Tourist Commission Account	\$12,500	
		Gretna Tourist Commission Account	\$148,161	
		Houma/Terrebonne Tourist Fund	\$225,000	
		Iberia Parish Tourist Commission Fund	\$225,000	
		Iberville Enterprise Fund	\$3,500	
		Jackson Parish Economic Development Fund	\$5,500	
		Jefferson Davis Parish Visitor Enterprise Fund	\$145,000	
		Jefferson Parish Convention Fund	\$2,250,000	
		Lafayette Parish Visitor Enterprise Fund	\$1,725,000	
		Lafourche Parish ARC Training and Dev. Fund	\$90,000	
		Lafourche Parish Enterprise Fund	\$125,000	
		Lake Charles Civic Center Fund	\$200,000	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Lasalle Economic Development Fund	\$25,000	
		Lincoln Parish Enterprise Fund	\$300,000	
		Lincoln Parish Municipalities Fund	\$225,000	
		Livingston Parish Tourist Economic Development	\$250,000	
		Madison Parish Visitor Enterprise Fund	\$50,000	
		Morehouse Parish Enterprise Fund	\$50,000	
		Natchitoches Historical District Development	\$225,000	
		Natchitoches Parish Visitor Enterprise	\$125,000	
		New Orleans Metropolitan Convention Visitor Bure	\$8,250,000	
		Ouachita Parish Visitor Enterprise	\$875,000	
		Plaquemines Parish Visitor Enterprise Fund	\$150,000	
		Pointe Coupee Parish Visitor Enterprise Fund	\$10,000	
		Rapides Parish Coliseum Fund	\$75,000	
		Rapides Parish Economic Development Fund	\$250,000	
		Red River Visitor Enterprise Fund	\$8,000	
		Richland Visitor Enterprise Fund	\$65,000	
		River Parish Convention Tourism & Visitor Bureau	\$200,000	
		Sabine Parish Tourism Development	\$250,000	
		Shreveport Riverside Convention Center Indep.	\$1,400,000	
		Shreveport-Bossier City Visitor Enterprise	\$450,000	
		St. Bernard Parish Enterprise	\$80,000	
		St. Charles Parish Enterprise Fund	\$50,000	
		St. Francisville Economic Development Fund	\$115,000	
		St. John the Baptist Convention Facility	\$130,000	
		St. Landry Parish Historical Development	\$200,000	
		St. Martin Parish Enterprise Fund	\$65,000	
		St. Mary Parish Visitor Enterprise	\$225,000	
		St. Tammany Parish Fund	\$1,425,000	
		Tangipahoa Parish Economic Development Fund	\$100,000	
		Tangipahoa Parish Tourist Commission Fund	\$500,000	
		Terrebonne Parish Visitor Enterprise	\$225,000	
		Town of Homer Economic Development Fund	\$15,000	
		Union Parish Visitor Enterprise	\$20,000	
		Vermilion Parish Visitor Enterprise	\$120,000	
		Vernon Parish Community Improvement Fund	\$100,000	
		Washington Parish Economic Development & Tourism	\$35,000	
		Washington Parish Infrastructure & Park	\$105,000	
		Washington Parish Tourist Commission Fund	\$70,000	
		Webster Parish Convention Visitor Bureau	\$240,000	
		West Baton Rouge Parish Visitor Enterprise	\$300,000	
		West Calcasieu Community Center Fund	\$950,000	
		Winn Parish Tourism Fund	\$35,000	
20-903	Parish Transportation			\$47,962,500
		Transportation Trust Fund	\$47,962,500	
20-905	Interim Emergency Board			\$40,000
		IEB Statutory Dedication	\$40,000	
20-906	District Attorneys and Assistant District Attorneys			\$5,400,000
		Video Draw Poker Device Fund	\$5,400,000	
20_923	Corrections Debt Service			\$5,987,238
		2004 Overcollections Fund	\$5,987,238	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

<b>AGENCY #</b>	<b>DEPARTMENT/ AGENCY</b>	<b>FUND NAME</b>	<b>FUND TOTAL \$</b>	<b>DEPT/AGY TOTAL \$</b>
20-924	Video Draw Poker - Local Government Aid			\$52,300,000
		Video Draw Poker Device Fund	\$52,300,000	
20-929	Patient's Compensation Fund			\$100,000,000
		Patients Compensation Fund	\$100,000,000	
20_930	Higher Education - Debt Service and Maintenance			\$1,694,889
		Calcasieu Visitor Enterprise	\$1,694,889	
20-932	Two Percent Fire Insurance Fund			\$16,570,000
		2 Percent Fire Insurance Fund	\$16,570,000	
20-945	State Aid to Local Government Entities			\$28,584,171
		2004 Overcollections Fund	\$24,656,671	
		Beautification/Improvement New Orleans City Park	\$200,000	
		Bossier Parish Truancy Fund	\$720,000	
		Calcasieu Parish Fund	\$600,000	
		Choose Life Fund	\$20,000	
		Evangeline Parish Rec. District Support Fund	\$250,000	
		Greater N.O. Expressway Commission	\$36,000	
		Louisiana Operation Game Thief	\$1,500	
		Rehabilitation for the Blind and Visually Impair	\$2,000,000	
		Sports Facility Assistance	\$100,000	
20-XXX	Funds			\$589,717
		Deficit Elimination/Capital Outlay Replenishment	\$89,717	
		Louisiana Lottery Proceeds Fund	\$500,000	
20-OREQ	<b>OTHER REQUIREMENTS - TOTAL</b>			<b>\$292,119,956</b>
<b>ACT 18</b>	<b>GENERAL APPROPRIATIONS ACT - TOTAL</b>			<b>\$2,846,518,258</b>
21-804	Office of Risk Management			\$10,000,000
		Future Medical Care Fund	\$10,000,000	
21-860	Municipal Facilities Revolving Loan Fund			\$45,000,000
		Municipal Facilities Revolving Loan	\$45,000,000	
21-861	Safety Driving Water Revolving Loan Fund			\$34,000,000
		Safe Drinking Water Revolving Loan Fund	\$34,000,000	
21-ANCIL (ACT 48)	<b>ANCILLARY APPROPRIATIONS - TOTAL</b>			<b>\$89,000,000</b>
22-NON	<b>NON-APPROPRIATED REQUIREMENTS - TOTAL</b>			<b>\$106,700,000</b>
		General Severance Tax-Parish	\$48,500,000	
		Parish Road Royalty Fund	\$46,500,000	
		Highway Fund #2 - Motor Vehicle License Tax	\$11,700,000	
23-949	JUDICIAL ACT			\$7,963,107
		Judges' Supplemental Compensation Fund	\$6,000,000	
		Patients Compensation Fund	\$10,000	
		Trial Court Case Management Information Fund	\$1,953,107	
26-CAPI	<b>CAPITAL OUTLAY - TOTAL</b>			<b>\$921,396,821</b>
		2004 Overcollections Fund	\$38,300,000	
		LA Duck License Stamp and Print Fund	\$500,000	
		Louisiana Alligator Resource Fund	\$500,000	
		Rockefeller Fund	\$4,909,603	

**LOUISIANA STATE BUDGET  
DISTRIBUTION OF OTHER FUNDS  
FISCAL YEAR 2007-2008**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		State Emergency Response Fund	\$800,000	
		State Parks Improvement and Repair Fund	\$5,700,000	
		TTF-Regular	\$1,800,000	
		Wildlife Habitat & Natural Heritage	\$1,000,000	
		State Highway Improvement Fund	\$10,300,000	
		TTF-Federal	\$605,900,000	
		TTF-Regular	\$225,607,183	
		TTF-Timed Account	\$26,080,035	
<b>CONTINGENCIES contained in ACT 18</b>				<b>\$64,600,000</b>
	Attorney General (04-141)	Sex Offender Registry Technology Fund	\$450,000	
	Coastal Restoration and Management (11-435)	Coastal Restoration and Protection Fund	\$64,000,000	
	Funds (20-XXX)	Entertainment Promotion and Marketing Fund	\$150,000	
<b>TOTAL REQUIREMENTS FOR FISCAL YEAR 2007-2008</b>				<b>\$4,036,178,186</b>

**LOUISIANA STATE BUDGET  
ACT 28 OF THE 2007 REGULAR SESSION  
CAPITAL OUTLAY - CASH  
FISCAL YEAR 2007-2008**

Agency #	Agency Name	Description	PARISH	SGF (Direct)	IAT	SELF-GENERATED	STATUTORY DEDICATED	FEDERAL FUNDS	TOTAL	REVENUE BONDS	REAPP. CASH INCLUDING INTEREST
01-107	Division of Administration	State Emergency Shelters	Statewide				\$0		\$0		\$538,100
01-107	Division of Administration	DOTD Headquarters, East Wing Renovations, Planning and Construction	East Baton Rouge				\$1,800,000		\$1,800,000		\$0
01-107	Division of Administration	Supplemental State Funds for Community Development Block Grant Program	Statewide	\$10,000,000			\$0		\$10,000,000		\$0
01-112	Department of Military Affairs	Upgrade Anti-Terrorism Force Protection, Major Installations and High Priority Units Statewide, Phase 2	Statewide				\$0	\$1,300,000	\$1,300,000		\$0
01-112	Department of Military Affairs	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide				\$0	\$2,500,000	\$2,500,000		\$0
01-112	Department of Military Affairs	Minden BEQ/BOQ, Planning and Construction	Webster				\$0	\$15,000,000	\$15,000,000		\$0
01-112	Department of Military Affairs	Southeast Regional Readiness Center, Land Acquisition, Planning and Construction	Lafourche, Terrebonne				\$0	\$16,200,000	\$16,200,000		\$0
01-112	Department of Military Affairs	Minden Readiness Center, Planning and Construction	Webster				\$0	\$30,000,000	\$30,000,000		\$0
01-112	Department of Military Affairs	Readiness Center, Field Maintenance Shop, Planning and Construction	East Baton Rouge				\$0	\$49,500,000	\$49,500,000		\$0
01-124	LA Stadium & Exposition District	Zephyrs Baseball Facilities Repair, Renovation and Improvement	Jefferson	\$100,000			\$0		\$100,000		\$0
01-124	LA Stadium and Exposition District	Phase II Improvements to Louisiana Superdome, Planning and Construction	Orleans				\$3,300,000		\$3,300,000		\$0
<b>EXECUTIVE DEPARTMENT</b>				<b>\$10,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,100,000</b>	<b>\$114,500,000</b>	<b>\$129,700,000</b>	<b>\$0</b>	<b>\$538,100</b>
03-130	Department of Veterans Affairs	Dementia Management Wandering System	Jefferson Davis				\$0	\$83,180	\$83,180		\$0
03-130	Department of Veterans Affairs	In-House Commercial Laundry System	Jefferson Davis				\$0	\$152,612	\$152,612		\$0
<b>VETERAN AFFAIRS</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,792</b>	<b>\$235,792</b>	<b>\$0</b>	<b>\$0</b>
05-252	Office of Business Development	Economic Development Award Program for Infrastructure Assistance	Statewide				\$10,000,000		\$10,000,000		\$350,000
<b>ECONOMIC DEVELOPMENT</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$350,000</b>
06-264	Office of State Parks	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	\$200,000			\$0		\$200,000		\$0
06-264	Office of State Parks	Preventive Maintenance/Major Repairs and Improvements, Act 729	Statewide				\$5,700,000		\$5,700,000		\$0
<b>CULTURE, RECREATION, AND TOURISM</b>				<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,700,000</b>	<b>\$0</b>	<b>\$5,900,000</b>	<b>\$0</b>	<b>\$0</b>
07-270	DOTD - Administration	Turn Lane on LA Hwy. 171 in front of Mount Bethal Church in Keithville, Planning and	Caddo	\$150,000			\$0		\$150,000		\$0
07-270	DOTD - Administration	Hazard Elimination Projects	Statewide		\$15,500,000		\$0		\$15,500,000		\$0
07-270	DOTD - Administration	Transportation Infrastructure Model for Economic Development	Statewide				\$26,080,035		\$26,080,035		\$0

**LOUISIANA STATE BUDGET  
ACT 28 OF THE 2007 REGULAR SESSION  
CAPITAL OUTLAY - CASH  
FISCAL YEAR 2007-2008**

Agency #	Agency Name	Description	PARISH	SGF (Direct)	IAT	SELF-GENERATED	STATUTORY DEDICATED	FEDERAL FUNDS	TOTAL	REVENUE BONDS	REAPP. CASH INCLUDING INTEREST
07-270	DOTD - Administration	Non-Federal Aid Eligible Highways Program, Planning and Construction	Statewide				\$30,200,000		\$30,200,000		\$0
07-270	DOTD - Administration	La 1 Improvements	Lafourche		\$35,000,000		\$0		\$35,000,000		\$0
07-270	DOTD - Administration	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of	Statewide		\$25,000,000	\$25,000,000	\$50,000,000	\$5,000,000	\$105,000,000		\$0
07-270	DOTD - Administration	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide				\$711,300,000		\$711,300,000		\$0
07-274	DOTD - Public Improvements	Poverty Point Reservoir, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition, Facilities, Construction and Maintenance	Richland	\$500,000			\$0		\$500,000		\$0
07-274	DOTD - Public Improvements	Statewide Flood Control Program	Statewide				\$10,000,000		\$10,000,000		\$0
07-274	DOTD - Public Improvements	Port Construction and Development Priority Program (\$5,445,000 Local Match)	Statewide				\$25,000,000		\$25,000,000		\$0
07-276	DOTD - Engineering and	CCCD Ferry Facilities Repairs and Renovations	Jefferson, Orleans, St.			\$252,000	\$0		\$252,000		\$0
07-276	DOTD - Engineering and Operations	CCCD Concrete, Structural and Drainage Repairs for Rehabilitation	Jefferson, Orleans			\$660,000	\$0		\$660,000		\$0
07-276	DOTD - Engineering and Operations	CCCD Ferry Dry-Docking, Repairs and Equipment Replacement	Jefferson, Orleans, St. Bernard			\$1,020,000	\$0		\$1,020,000		\$0
07-276	DOTD - Engineering and Operations	Motor Vessel and Equipment Dry-Docking Repairs, Various Locations	Statewide				\$2,000,000		\$2,000,000		\$0
07-276	DOTD - Engineering and Operations	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide				\$4,000,000		\$4,000,000		\$0
07-277	DOTD - Aviation Improvements	State Aviation and Airport Improvement Program	Statewide				\$9,307,183		\$9,307,183		\$0
07-813	Sabine River Authority	Sabine River Authority Park Improvement Program	Sabine				\$0		\$0		\$105,048
		<b>TRANSPORTATION AND DEVELOPMENT</b>		<b>\$650,000</b>	<b>\$75,500,000</b>	<b>\$26,932,000</b>	<b>\$867,887,218</b>	<b>\$5,000,000</b>	<b>\$975,969,218</b>	<b>\$0</b>	<b>\$105,048</b>
09-333	Southeast Louisiana Hospital	Renovate New Orleans Mental Health Hospital to Add 20 Adult Psychiatric Beds, Planning and Construction	Orleans			\$2,200,000	\$0		\$2,200,000		\$0
		<b>HEALTH AND HOSPITALS</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>
16-513	WLF - Office of Wildlife	Alligator Grow Out Facility	Cameron				\$960,000		\$960,000		\$0

**LOUISIANA STATE BUDGET  
ACT 28 OF THE 2007 REGULAR SESSION  
CAPITAL OUTLAY - CASH  
FISCAL YEAR 2007-2008**

Agency #	Agency Name	Description	PARISH	SGF (Direct)	IAT	SELF-GENERATED	STATUTORY DEDICATED	FEDERAL FUNDS	TOTAL	REVENUE BONDS	REAPP. CASH INCLUDING INTEREST
16-513	WLF - Office of Wildlife	Rockefeller Refuge Laboratory	Cameron				\$1,500,000		\$1,500,000		\$0
16-513	WLF - Office of Wildlife	Wildlife Land Acquisition	Statewide				\$2,000,000		\$2,000,000		\$0
16-513	WLF - Office of Wildlife	Rockefeller Refuge Office and Interpretive Center	Cameron				\$2,449,603		\$2,449,603		\$1,764,000
<b>WILDLIFE AND FISHERIES</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,909,603</b>	<b>\$0</b>	<b>\$6,909,603</b>	<b>\$0</b>	<b>\$1,764,000</b>
19-601	LSU Baton Rouge	Kirby Smith Adaptive Re-Use	East Baton Rouge			\$2,000,000	\$0		\$2,000,000		\$0
19-601	LSU Baton Rouge	Computer Facility, Planning and Construction	East Baton Rouge				\$15,000,000		\$15,000,000		\$0
19-601	LSU Baton Rouge	Student Union Renovations and Additions	East Baton Rouge				\$0		\$0	\$24,593,000	\$0
19-601	LSU Baton Rouge	Business Education Complex	East Baton Rouge			\$25,150,000	\$0		\$25,150,000		\$0
19-601	LSU Baton Rouge	Athletic Facilities and Enhancements	East Baton Rouge			\$6,000,000	\$0		\$6,000,000	\$20,000,000	\$0
19-601	LSU Baton Rouge	Parking Facilities	East Baton Rouge				\$0		\$0	\$27,425,000	\$0
19-601	LSU Baton Rouge	Laville Honors College Renovations and Additions, Planning and Construction	East Baton Rouge				\$0		\$0	\$34,875,000	\$0
19-602	LSU Alexandria	Baseball and Softball Sports Complex	Rapides			\$170,000	\$0		\$170,000	\$1,555,000	\$0
19-602	LSU Alexandria	Renovations and Additions to the Student Center, Planning and Construction	Rapides			\$210,000	\$0		\$210,000	\$1,910,000	\$0
19-603	University of New Orleans	North Campus Power Plant	Orleans			\$1,100,000	\$0	\$2,100,000	\$3,200,000		\$0
19-604N	LSU Health Sciences Center New Orleans	Clinical Sciences Research Building Lab Exhaust System Upgrade	Orleans				\$0	\$988,126	\$988,126		\$0
19-604N	LSU Health Sciences Center New Orleans	Property Acquisition	Orleans			\$2,500,000	\$0		\$2,500,000		\$0
19-606	LSU Shreveport	Student Recreation Center and University Center Renovation	Caddo				\$0		\$0	\$13,695,000	\$0
19-607	LSU Agricultural Center	Hammond Experiment Station Office	Tangipahoa			\$100,000	\$0		\$100,000		\$0
19-607	LSU Agricultural Center	Regional Office Building, Tom H. Scott Research and Extension Center	Franklin			\$550,000	\$0		\$550,000		\$0
19-607	LSU Agricultural Center	Dairy Teaching and Research Facilities Relocation	East Baton Rouge				\$0	\$1,000,000	\$1,000,000		\$0
19-607	LSU Agricultural Center	Master Plan Implementation, Central Research Station	East Baton Rouge			\$6,000,000	\$0		\$6,000,000		\$0
19-610	LSU - Health Care Services Division	Supply Warehouse Renovation	East Baton Rouge			\$780,000	\$0		\$780,000		\$0
19-610	LSU - Health Care Services Division	New Huey P. Long Hospital	Rapides				\$0		\$0	\$226,200,000	\$0
19-610	LSU - Health Care Services Division	University Medical Center in Baton Rouge	East Baton Rouge				\$0		\$0	\$302,890,000	\$0
19-610	LSU - Health Care Services Division	Medical Center of Louisiana New Orleans	Orleans		\$300,000,000		\$0		\$300,000,000	\$900,000,000	\$0
19-618	Southern University Shreveport	New Classroom Building, Southern University-Shreveport, Planning and Construction	Caddo	\$150,000			\$0		\$150,000		\$0

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CAPITAL OUTLAY - CASH  
FISCAL YEAR 2007-2008**

Agency #	Agency Name	Description	PARISH	SGF (Direct)	IAT	SELF-GENERATED	STATUTORY DEDICATED	FEDERAL FUNDS	TOTAL	REVENUE BONDS	REAPP. CASH INCLUDING INTEREST
19-625	Louisiana Tech University	Parking and Pedestrian Development	Lincoln			\$400,000	\$0		\$400,000		\$0
19-627	McNeese State University	Student Housing Renovations	Calcasieu			\$5,698,446	\$0		\$5,698,446		\$0
19-627	McNeese State University	Fieldhouse Renovations and Addition	Calcasieu			\$1,200,000	\$0		\$1,200,000	\$6,167,465	\$0
19-649	LCTCS Board of Supervisors	Health Science and Economic Development Center; SOWELA Technical Community College, Planning, Construction and Equipment	Calcasieu			\$1,000,000	\$0		\$1,000,000		\$0
19-655	Louisiana Special Education Center	Replacement of Dormitories	Rapides		\$3,632,000		\$0		\$3,632,000		\$0
19-662	LA Educational Television Authority	Facility Renovation/Electrical Infrastructure	Statewide			\$500,000	\$0		\$500,000		\$0
19-662	LA Educational Television Authority	Center for Educational Broadcasting and City Park Studios	Statewide			\$2,000,000	\$0	\$1,000,000	\$3,000,000		\$0
19-662	LA Educational Television Authority	Tower Repair	Statewide			\$2,000,000	\$0	\$1,200,000	\$3,200,000		\$0
<b>EDUCATION</b>						<b>\$57,358,446</b>	<b>\$15,000,000</b>	<b>\$6,288,126</b>	<b>\$382,428,572</b>	<b>\$1,559,310,465</b>	<b>\$0</b>
50-J04	Assumption Parish	Pierre Part Fire Department Equipment	Assumption	\$24,000			\$0		\$24,000		\$0
50-J05	Avoyelles Parish	Avoyelles Parish Port Commission, Infrastructure and Equipment, New Liquid Fertilizer Unloading Facility at Simmesport, Planning and Construction	Avoyelles	\$150,000			\$0		\$150,000		\$0
50-J11	Caldwell Parish	Holum Water System Improvements, Planning and Construction	Caldwell	\$100,000			\$0		\$100,000		\$0
50-J21	Franklin Parish	Union Church Road	Franklin				\$800,000		\$800,000		\$0
50-J23	Iberia Parish	Armenco Branch Canal Drainage Improvements (Non-State Match Required)	Iberia	\$100,000			\$0		\$100,000		\$0
50-J35	Natchitoches Parish	Equipment Purchase (Pothole Patcher) for Road Improvements	Natchitoches	\$150,000			\$0		\$150,000		\$0
50-J35	Natchitoches Parish	Overlaying of Industrial Avenue	Natchitoches	\$150,000			\$0		\$150,000		\$0
50-J35	Natchitoches Parish	Existing Building Purchase for Head Start Children Development	Natchitoches	\$245,000			\$0		\$245,000		\$0
50-J50	St. Martin Parish	I-10 Frontage Road, LA 328 to LA 347, Planning and Construction	St. Martin	\$300,000			\$0		\$300,000		\$0
50-J51	St. Mary Parish	Building Improvements for Emergency Family Shelter Facility Chez Hope Domestic Violence Program, Planning and Construction	St. Mary	\$100,000			\$0		\$100,000		\$0
50-J58	Vernon Parish	Visitor Center, Planning and Construction	Vernon	\$50,000			\$0		\$50,000		\$0
50-J58	Vernon Parish	Creation of Vernon Lake Cultural Center, Recreation and Tourism Park, Planning and Construction	Vernon	\$50,000			\$0		\$50,000		\$0
50-J58	Vernon Parish	Anacoco Recreation Complex Building Restroom, Office, Concession Stand, and Press Box, Planning and Construction	Vernon	\$50,000			\$0		\$50,000		\$0

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Agency #	Agency Name	Description	PARISH	SGF (Direct)	IAT	SELF-GENERATED	STATUTORY DEDICATED	FEDERAL FUNDS	TOTAL	REVENUE BONDS	REAPP. CASH INCLUDING INTEREST
50-J58	Vernon Parish	New Awning at Rodeo Arena, Planning and Construction	Vernon	\$50,000			\$0		\$50,000		\$0
50-J61	West Baton Rouge Parish	Covered Riding Arena	West Baton Rouge				\$0		\$0		\$100,000
50-J62	West Carroll Parish	Chip and Seal Road Repair	West Carroll	\$100,000			\$0		\$100,000		\$0
50-M16	Ball	Townside Wastewater Pump Station Rehabilitation	Rapides	\$100,000			\$0		\$100,000		\$0
50-M19	Bastrop	Central Fire Station Roofing and Repairs, Planning and Construction	Morehouse	\$200,000			\$0		\$200,000		\$0
50-M24	Berwick	Sewer Rehabilitation on Third and Fourth Streets and Sinclair Alley, Planning and Construction	St. Mary	\$50,000			\$0		\$50,000		\$0
50-M29	Bossier City	LA Highway 511 Traffic Congestion Relief Project, Planning and Construction	Bossier	\$100,000			\$0		\$100,000		\$0
50-M31	Breaux Bridge	Improvements to Parc Hardy, Planning and Construction	St. Martin	\$100,000			\$0		\$100,000		\$0
50-M35	Bunkie	City of Bunkie, Land Acquisition, Planning, and Construction for Industrial Development	Avoyelles				\$10,000,000		\$10,000,000		\$0
50-M37	Campiti	Multi-Purpose Community Center	Natchitoches	\$50,000			\$0		\$50,000		\$0
50-M65	DeRidder	Community Recreational Building and Shelter, Planning and Construction	Beauregard	\$100,000			\$0		\$100,000		\$0
50-M94	Franklin	Public Safety and Security Improvements and Acquisitions, Planning and Construction	St. Mary	\$100,000			\$0		\$100,000		\$0
50-MB1	Grand Isle	New Multiplex Center and Medical Facility, Planning and Construction (\$600,000 Cash and/or In-Kind Match)	Jefferson	\$100,000			\$0		\$100,000		\$0
50-MD1	Hornbeck	New Water Well, Booster Station, Transmission Line from Plainview, Waterline Extension and Acquisition of Plainview Water System	Vernon	\$450,000			\$0		\$450,000		\$0
50-ME1	Jean Lafitte	Lafitte General Assembly/Civic Center Building, Planning and Construction (Supplemental Funding) (\$100,000 Cash and/or In-Kind Match)	Jefferson	\$100,000			\$0		\$100,000		\$0
50-MF8	Lake Arthur	Water Well and Emergency Generator, Planning and Construction	Jefferson Davis	\$100,000			\$0		\$100,000		\$0
50-MF9	Lake Charles	Lakefront Development, Planning and Construction	Calcasieu	\$100,000			\$0		\$100,000		\$0
50-MK7	Napoleonville	Community Center Improvements	Assumption	\$25,000			\$0		\$25,000		\$0
50-MO2	Port Allen	Avenue D Water Well, Planning and Construction	West Baton Rouge	\$60,000			\$0		\$60,000		\$0
50-MQ1	Rosepine	Municipal Complex including City Hall, Detention Center, Emergency Response, and Judicial Center	Vernon	\$100,000			\$0		\$100,000		\$0
50-MQ3	St. Francisville	Drainage Canal Improvements, Planning and Construction	West Feliciana	\$75,000			\$0		\$75,000		\$0
50-MT6	Tickfaw	Sewer Repair, Planning and Construction	Tangipahoa	\$25,000			\$0		\$25,000		\$0
50-MU4	Ville Platte	Festival Plaza improvements	Evangeline	\$130,000			\$0		\$130,000		\$0
50-MV4	Westwego	Park Land and Improvements, Planning and Construction	Jefferson	\$200,000			\$0		\$200,000		\$0

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50-MV4	Westwego	Sala Avenue Street and Infrastructure Improvements	Jefferson	\$200,000			\$0		\$200,000		\$0
50-NA8	Serenity 67	Serenity Community Center Improvements and Acquisitions	East Baton Rouge	\$100,000			\$0		\$100,000		\$0
50-NCP	Carecorps	Claiborne Avenue Walking and Bike Path, Planning and Construction	Orleans	\$150,000			\$0		\$150,000		\$0
50-NDC	Pointe Coupee Parish Library	Innis Library Emergency Center Construction	Pointe Coupee				\$0		\$0		\$96,000
50-NDN	Opportunities Industrial Center of Ouachita	New Vocational-Technical Center for Opportunities Industrialization of Ouachita	Ouachita	\$250,000			\$0		\$250,000		\$0
50-NET	NIA Foundation	NIA Foundation Multi-Purpose Facility, Planning and Construction	East Baton Rouge	\$342,500			\$0		\$342,500		\$0
50-NEY	Grand Bayou Reservoir	Grand Bayou Resort Infrastructure Improvements, Planning and Construction	Red River	\$100,000			\$0		\$100,000		\$0
50-NGF	Family Center of Life, Inc	Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match)	Orleans	\$400,000			\$0		\$400,000		\$0
50-NGK	West Baton Rouge Fire Protection #2	Brusly Fire Station 2, Planning and Construction	West Baton Rouge	\$93,000			\$0		\$93,000		\$0
50-NGL	West Carroll Hospital	Emergency Room Renovation, Planning and Construction	West Carroll	\$150,000			\$0		\$150,000		\$0
50-NGX	Cane River Waterway Comm	Cane River Lake Drainage Study	Natchitoches	\$75,000			\$0		\$75,000		\$0
50-NHF	New Orleans Neighborhood Development	NDF Homeownership Center, Planning and Construction	Orleans	\$350,000			\$0		\$350,000		\$0
50-NHT	Just Willing Foundation	Just Willing Communication and Technology Center, Planning and Construction	Orleans	\$150,000			\$0		\$150,000		\$0
50-NL4	Grand Old Opera House of the South	Renovations and Repairs (Supplemental Funding)	Acadia	\$100,000			\$0		\$100,000		\$0
<b>NON-STATE ENTITIES</b>				<b>\$6,344,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,800,000</b>	<b>\$0</b>	<b>\$17,144,500</b>	<b>\$0</b>	<b>\$196,000</b>
<b>TOTALS</b>				<b>\$17,444,500</b>	<b>\$379,132,000</b>	<b>\$86,490,446</b>	<b>\$921,396,821</b>	<b>\$126,023,918</b>	<b>\$1,530,487,685</b>	<b>\$1,559,310,465</b>	<b>\$2,953,148</b>

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Agency #	Agency Name	Description	PARISH	SGF (Direct)	IAT	SELF-GENERATED	STATUTORY DEDICATED	FEDERAL FUNDS	TOTAL	REVENUE BONDS	REAPP. CASH INCLUDING INTEREST
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**SUMMARY BY DEPARTMENT**

Executive	\$10,100,000	\$0	\$0	\$5,100,000	\$114,500,000	\$129,700,000	\$0	\$538,100
Veterans Affairs	\$0	\$0	\$0	\$0	\$235,792	\$235,792	\$0	\$0
Economic Dev.	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0	\$350,000
Culture, Rec. and Tourism	\$200,000	\$0	\$0	\$5,700,000	\$0	\$5,900,000	\$0	\$0
Transportation and Development	\$650,000	\$75,500,000	\$26,932,000	\$867,887,218	\$5,000,000	\$975,969,218	\$0	\$105,048
Health and Hospitals	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000	\$0	\$0
Wildlife and Fisheries	\$0	\$0	\$0	\$6,909,603	\$0	\$6,909,603	\$0	\$1,764,000
Education	\$150,000	\$303,632,000	\$57,358,446	\$15,000,000	\$6,288,126	\$382,428,572	\$1,559,310,465	\$0
Non-State	\$6,344,500	\$0	\$0	\$10,800,000	\$0	\$17,144,500	\$0	\$196,000
<b>Total</b>	<b>\$17,444,500</b>	<b>\$379,132,000</b>	<b>\$86,490,446</b>	<b>\$921,396,821</b>	<b>\$126,023,918</b>	<b>\$1,530,487,685</b>	<b>\$1,559,310,465</b>	<b>\$2,953,148</b>

Executive	57.9%	0.0%	0.0%	0.6%	90.9%	8.5%	0.0%	18.2%
Veterans Affairs	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Economic Dev.	0.0%	0.0%	0.0%	1.1%	0.0%	0.7%	0.0%	11.9%
Culture, Rec. and Tourism	1.1%	0.0%	0.0%	0.6%	0.0%	0.4%	0.0%	0.0%
Transportation and Development	3.7%	19.9%	31.1%	94.2%	4.0%	63.8%	0.0%	3.6%
Health and Hospitals	0.0%	0.0%	2.5%	0.0%	0.0%	0.1%	0.0%	0.0%
Wildlife and Fisheries	0.0%	0.0%	0.0%	0.7%	0.0%	0.5%	0.0%	59.7%
Education	0.9%	80.1%	66.3%	1.6%	5.0%	25.0%	100.0%	0.0%
Non-State	36.4%	0.0%	0.0%	1.2%	0.0%	1.1%	0.0%	6.6%
<b>Total</b>	<b>100.0%</b>							

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AGY #	AGENCY	DESCRIPTION	PARISH	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5 - new and reauthorized	TOTAL	NO PRIORITY REQUIRED
01-107	Division of Administration	Repair, Restoration and Replacement for Hurricanes Katrina and Rita, Planning, Construction, Renovation, and Acquisition	Statewide	\$52,000,000	\$60,000,000			\$80,000,000	\$192,000,000	
01-107	Division of Administration	Supplemental Construction Contract Authority for Non-Highway Projects Impacted by Construction Inflation	Statewide		\$5,000,000			\$100,000,000	\$105,000,000	
01-107	Division of Administration	Planning, Acquisition, and Construction Community Primary Healthcare Clinics	Statewide			\$55,000,000			\$55,000,000	
01-107	Division of Administration	State Emergency Shelters	Statewide	\$33,000,000	\$10,000,000			\$5,000,000	\$48,000,000	\$3,110,867
01-107	Division of Administration	Major Repairs for State Facilities Based on Statewide Condition Assessment, Planning and Construction	Statewide	\$28,895,000				\$20,000,000	\$48,895,000	
01-107	Division of Administration	New Data Center, Planning and Construction	Statewide		\$1,000,000			\$23,000,000	\$24,000,000	
01-107	Division of Administration	Capitol Complex Acquisitions, Demolitions, Sitework, Construction and Renovation of Facilities	East Baton Rouge					\$23,090,000	\$23,090,000	
01-107	Division of Administration	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	\$7,000,000	\$800,000			\$8,000,000	\$15,800,000	\$27,888
01-107	Division of Administration	Statewide Building Condition Assessment	Statewide	\$6,000,000	\$2,000,000			\$2,000,000	\$10,000,000	
01-107	Division of Administration	New Orleans State Office Building Renovations, Floors B through 8, Planning and Construction	Orleans	\$7,205,000				\$1,460,000	\$8,665,000	
01-107	Division of Administration	DPS and ISB Data Centers, Planning, Construction, and Renovations	East Baton Rouge		\$750,000			\$7,750,000	\$8,500,000	
01-107	Division of Administration	Louisiana Clerks of Court Data Networking System, Planning, Construction and Acquisition	Statewide		\$5,000,000			\$3,100,000	\$8,100,000	
01-107	Division of Administration	Community and Technical College Campus Buildings Major Repairs, Equipment Replacement and Site Work, Planning and Construction	Statewide					\$7,070,000	\$7,070,000	
01-107	Division of Administration	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide					\$3,000,000	\$3,000,000	
01-107	Division of Administration	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	\$2,000,000				\$1,000,000	\$3,000,000	
01-107	Division of Administration	Shreveport State Office Building Mechanical and Electrical Renovations	Caddo		\$3,000,000				\$3,000,000	
01-107	Division of Administration	Statewide Replacement of Single Bottom Elevator Jacks, Planning and Construction	Statewide	\$1,500,000				\$1,000,000	\$2,500,000	
01-107	Division of Administration	Hazardous Material Abatement Projects	Statewide					\$2,000,000	\$2,000,000	
01-107	Division of Administration	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide					\$1,000,000	\$1,000,000	
01-111	Homeland Security & Emergency Preparedness	GOHSEP Building Expansion, Planning and Construction	East Baton Rouge	\$4,000,000				\$12,720,000	\$16,720,000	

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AGY #	AGENCY	DESCRIPTION	PARISH	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5 - new and reauthorized	TOTAL	NO PRIORITY REQUIRED	
01-112	Department of Military Affairs	Southeast Regional Readiness Center, Land Acquisition, Planning and Construction	Lafourche, Terrebonne		\$450,000			\$5,400,000	\$5,850,000		
01-112	Department of Military Affairs	Camp Minden Infrastructure, Rehabilitation and Construction, Phase 2	Webster					\$5,140,000	\$5,140,000		
01-112	Department of Military Affairs	State of Emergency Warehouse, Planning and Construction, Lake Charles	Calcasieu		\$3,400,000				\$3,400,000		
01-112	Department of Military Affairs	State Emergency Warehouse at Camp Villere, Planning and Construction	St. Tammany		\$3,400,000				\$3,400,000		
01-112	Department of Military Affairs	State Emergency Warehouse, Gillis W. Long Center, Planning and Construction	Iberville		\$3,400,000				\$3,400,000		
01-112	Department of Military Affairs	Monroe Readiness Center Rehabilitation and Renovations, Planning and Construction	Ouachita			\$1,000,000	\$1,640,000		\$2,640,000		
01-112	Department of Military Affairs	Upgrade Anti-Terrorism Force Protection, Major Installations and High Priority Units Statewide, Phase 2	Statewide		\$500,000			\$2,000,000	\$2,500,000		
01-112	Department of Military Affairs	Jackson Barracks Infrastructure, Rehabilitation and Construction, Historic District Phase 2	Orleans					\$2,200,000	\$2,200,000		
01-112	Department of Military Affairs	Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3	Statewide		\$500,000			\$500,000	\$1,000,000		
01-124	LA Stadium & Exposition District	NBA Basketball Training Facility, Planning and Construction	Orleans		\$5,000,000			\$13,000,000	\$18,000,000		
01-124	LA Stadium and Exposition District	Replace Outer Skin, Louisiana Superdome, Planning and Construction (\$6,000,000 Federal Match)	Orleans		\$1,000,000			\$11,000,000	\$12,000,000		
01-124	LA Stadium and Exposition District	Phase II Improvements to Louisiana Superdome, Planning and Construction	Orleans		\$7,500,000				\$7,500,000		
01-124	LA Stadium and Exposition District	Repair and/or Replace HVAC Equipment, Louisiana Superdome	Orleans		\$1,250,000				\$1,250,000		
01-124	LA Stadium & Exposition District	Zephyrs Baseball Facilities Repair, Renovation and Improvement	Jefferson		\$1,170,000				\$1,170,000		
<b>EXECUTIVE DEPARTMENT</b>					<b>\$141,600,000</b>	<b>\$115,120,000</b>	<b>\$56,000,000</b>	<b>\$1,640,000</b>	<b>\$340,430,000</b>	<b>\$654,790,000</b>	<b>\$3,138,755</b>

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AGY #	AGENCY	DESCRIPTION	PARISH	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5 - new and reauthorized	TOTAL	NO PRIORITY REQUIRED
03-130	Department of Veterans Affairs	Emergency Generators	Statewide		\$1,500,000			\$3,000,000	\$4,500,000	
03-130	Department of Veterans Affairs	Louisiana State Veterans Cemetery in Vernon, Planning and Construction	Vernon		\$350,000				\$350,000	
03-130	Department of Veterans Affairs	In-House Commercial Laundry System	Jefferson Davis		\$85,000				\$85,000	
03-130	Department of Veterans Affairs	Dementia Management Wandering System	Jefferson Davis		\$45,000				\$45,000	
03-132	Northeast LA War Veterans Home	Removal and Replacement of All Wallpaper on Building Interior and Replacement of Handrails, Planning and Construction	Ouachita		\$360,000				\$360,000	
<b>VETERANS AFFAIRS</b>				<b>\$0</b>	<b>\$2,340,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$5,340,000</b>	<b>\$0</b>
04-139	Secretary of State	Eddie Robinson Museum	Lincoln	\$500,000				\$5,000,000	\$5,500,000	
04-139	Secretary of State	Garyville Timbermill Museum HVAC, Interior/Exterior Renovation, Security System and Site Improvements, Planning and Construction	St. John the Baptist	\$200,000				\$1,800,000	\$2,000,000	
04-139	Secretary of State	Tioga Heritage Museum, Planning and Construction	Rapides		\$300,000			\$1,000,000	\$1,300,000	
04-139	Secretary of State	Louisiana Delta Music Museum, Planning and Construction	Concordia	\$1,225,000					\$1,225,000	
04-139	Secretary of State	Louisiana State Cotton Museum, Planning and Construction	East Carroll	\$555,000	\$200,000			\$400,000	\$1,155,000	
04-139	Secretary of State	Old State Capitol Renovations, Planning and Construction	East Baton Rouge	\$750,000					\$750,000	
04-139	Secretary of State	Mansfield Women's College Museum, Planning and Construction	DeSoto		\$400,000				\$400,000	
04-139	Secretary of State	Louisiana State Exhibit Museum, Planning and Construction	Caddo	\$200,000					\$200,000	
04-160	Agriculture and Forestry	Louisiana Animal Disease Diagnostic Laboratory, Planning and Construction	East Baton Rouge	\$1,490,000	\$2,000,000			\$19,000,000	\$22,490,000	
<b>ELECTED OFFICIALS</b>				<b>\$4,920,000</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,200,000</b>	<b>\$35,020,000</b>	<b>\$0</b>
05-252	Office of Business Development	Aerospace Manufacturing Infrastructure	Orleans					\$75,500,000	\$75,500,000	
05-252	Office of Business Development	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	\$9,965,000	\$4,500,000			\$36,000,000	\$50,465,000	
05-252	Office of Business Development	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction	Caddo, Orleans, St. Tammany	\$4,445,000				\$16,855,000	\$21,300,000	

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05-252	Office of Business Development	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match)	Calcasieu, East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John, St. Mary, Terrebonne, West Baton Rouge					\$17,850,000	\$17,850,000	
05-252	Office of Business Development	Empire Seafood Harbor Complex	Plaquemines			\$5,000,000	\$10,000,000		\$15,000,000	
05-252	Office of Business Development	Tulane National Primate Research Center, Planning and Construction	St. Tammany		\$5,000,000			\$5,000,000	\$10,000,000	
05-252	Office of Business Development	Automotive Manufacturing Infrastructure	Caddo		\$870,000			\$7,830,000	\$8,700,000	
05-252	Office of Business Development	Megasite Acquisition	Tangipahoa		\$8,000,000				\$8,000,000	
05-252	Office of Business Development	Garyville Roadway Improvements, Planning and Construction	St. John the Baptist		\$50,000			\$5,455,000	\$5,505,000	
05-252	Office of Business Development	Mega-Project Site Preparation, Planning and Construction	Statewide	\$200,000				\$5,000,000	\$5,200,000	
05-252	Office of Business Development	Environmental, Market, and Business Analysis and Planning	Ascension, Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James, St. John The Baptist	\$1,400,000	\$2,300,000				\$3,700,000	
05-252	Office of Business Development	Economic Development Award Program for Infrastructure Assistance	Statewide		\$1,650,000			\$2,000,000	\$3,650,000	\$45,000
05-252	Office of Business Development	Re-Use Water Infrastructure for Shreveport-Bossier Port Facilities	Caddo		\$200,000	\$600,000	\$600,000	\$2,000,000	\$3,400,000	
05-252	Office of Business Development	Homeland Security and Environmental Technical Center, Acquisition and Renovation, Planning and Construction	East Baton Rouge					\$2,600,000	\$2,600,000	
05-252	Office of Business Development	Equipment for Louisiana Immersive Technologies Enterprise (LITE)	Lafayette		\$2,500,000				\$2,500,000	
05-252	Office of Business Development	Vessel Fabrication Facility, Planning and Construction	Caddo					\$2,000,000	\$2,000,000	
05-252	Office of Business Development	Greater Ouachita Parish Port Authority Container Terminal, Planning and Construction (\$1,500,000 Federal Match)	Ouachita	\$600,000	\$200,000				\$800,000	
05-252	Office of Business Development	Louisiana Gene Therapy Research Consortium, Inc., Multi-Photon Microscope for LSUHSC-New Orleans	Orleans		\$700,000				\$700,000	

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05-252	Office of Business Development	Louisiana Gene Therapy Research Consortium, Inc., SPECT/CT and microPET System for LSUHSC-Shreveport	Caddo		\$500,000				\$500,000	
05-252	Office of Business Development	Hwy. 19 Turn Lanes, Planning and Construction	East Baton Rouge	\$200,000					\$200,000	
<b>ECONOMIC DEVELOPMENT</b>				<b>\$16,810,000</b>	<b>\$26,470,000</b>	<b>\$5,600,000</b>	<b>\$10,600,000</b>	<b>\$178,090,000</b>	<b>\$237,570,000</b>	<b>\$45,000</b>
06-263	Office of State Museum	Louisiana Sports Hall of Fame and Natchitoches State Museum of North Louisiana, Planning and Construction	Natchitoches	\$5,600,000				\$12,700,000	\$18,300,000	
06-263	Office of State Museum	Construction of Civil Rights Museum, Planning and Construction	Orleans	\$500,000	\$950,000			\$8,550,000	\$10,000,000	
06-263	Office of State Museum	Cabildo Museum Exhibit, Planning and Construction	Orleans		\$1,000,000			\$8,600,000	\$9,600,000	
06-263	Office of State Museum	Old U. S. Mint Museum Exhibit	Orleans		\$2,000,000			\$4,000,000	\$6,000,000	
06-263	Office of State Museum	Cabildo Arsenal Exhibit, Planning and Construction	Orleans		\$300,000			\$2,700,000	\$3,000,000	
06-263	Office of State Museum	Collections Storage Facility, Louisiana State Museum	Orleans		\$40,000			\$335,000	\$375,000	
06-264	Office of State Parks	New State Park Region Two	Pointe Coupee, West Feliciana			\$10,000,000	\$15,640,000		\$25,640,000	
06-264	Office of State Parks	Bogue Chitto State Park, Land Acquisition, Planning and Construction	Washington	\$9,990,000				\$9,000,000	\$18,990,000	
06-264	Office of State Parks	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	\$2,810,000				\$9,835,000	\$12,645,000	
06-264	Office of State Parks	Palmetto Island State Park Development, Planning and Construction	Vermilion	\$6,590,000	\$2,500,000			\$2,500,000	\$11,590,000	
06-264	Office of State Parks	Sam Houston Jones State Park, Vacation Cabins and Visitor Center Design and Construction	Calcasieu		\$7,475,000				\$7,475,000	
06-264	Office of State Parks	Tunica Hills State Preservation Area, Acquisition, Planning and Construction	West Feliciana	\$95,000	\$4,375,000			\$2,995,000	\$7,465,000	
06-264	Office of State Parks	Poverty Point Reservoir State Park Group Camp, Conference Center, Site Amenities, Acquisition, Planning and Construction	Richland		\$250,000		\$6,590,000		\$6,840,000	
06-264	Office of State Parks	St. Bernard State Park, Planning and Construction	St. Bernard		\$600,000			\$6,100,000	\$6,700,000	
06-264	Office of State Parks	Chicot State Park, Replace Cabins and Pool, Supplemental Funding	Evangeline		\$300,000			\$2,700,000	\$3,000,000	
06-264	Office of State Parks	Grand Isle State Park Erosion Controls, Planning and Construction	Jefferson	\$1,800,000	\$1,000,000				\$2,800,000	
06-264	Office of State Parks	Louisiana State Arboretum, Planning and Construction	Evangeline	\$2,585,000					\$2,585,000	
06-264	Office of State Parks	Kent House Historic Site, Planning and Construction of Visitor Center	Rapides	\$1,485,000	\$400,000				\$1,885,000	
06-264	Office of State Parks	Lake Claiborne State Park, Erosion Controls	Claiborne		\$350,000			\$1,450,000	\$1,800,000	

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06-264	Office of State Parks	Rosedown Plantation SHS Acquisition, Planning and Construction	West Feliciana		\$162,000			\$1,458,000	\$1,620,000	
06-264	Office of State Parks	Fort DeRussy State Historic Site, Planning, Development and Acquisitions	Avoyelles	\$150,000	\$180,000			\$1,000,000	\$1,330,000	
06-264	Office of State Parks	Hodges Gardens Maintenance and Acquisitions	Sabine		\$500,000				\$500,000	
06-264	Office of State Parks	Poverty Point Reservoir State Park Acquisition, Planning and Construction, Supplemental Funding	Richland		\$300,000				\$300,000	
06-264	Office of State Parks	Chemin-a-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and Restrooms	Morehouse	\$270,000					\$270,000	
06-264	Office of State Parks	Fontainebleau State Park, Land Acquisition, Planning and Construction	St. Tammany	\$10,000					\$10,000	
06-267	Office of Tourism	I-10 Vinton Welcome Center	Calcasieu		\$235,000			\$2,565,000	\$2,800,000	
06-A20	New Orleans City Park	City Park Golf Complex Improvements, Planning and Construction	Orleans	\$6,600,000				\$3,300,000	\$9,900,000	
06-A20	New Orleans City Park	Infrastructure Improvements and Repairs Necessitated by Hurricane Katrina for New Orleans City Park, Planning and Construction	Orleans		\$2,640,000				\$2,640,000	
06-A20	New Orleans City Park	Improvements to Amusement Area at New Orleans City Park	Orleans		\$200,000			\$1,800,000	\$2,000,000	
06-A20	New Orleans City Park	Implementation of City Park Master Plan 2018	Orleans		\$850,000			\$1,000,000	\$1,850,000	
		<b>CULTURE, RECREATION AND TOURISM</b>		<b>\$38,485,000</b>	<b>\$26,607,000</b>	<b>\$10,000,000</b>	<b>\$22,230,000</b>	<b>\$82,588,000</b>	<b>\$179,910,000</b>	<b>\$0</b>

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07-270	DOTD Administration	I-12 O'Neal Lane to Walker Widening, Planning and Construction	East Baton Rouge, Livingston			\$85,000,000		\$12,500,000	\$97,500,000	
07-270	DOTD - Administration	Junction LA Hwy. 3127 - Gramercy Bridge West Approach (LA 3213) Construction, Right of Way and Utilities	St. John the Baptist	\$15,800,000				\$14,000,000	\$29,800,000	
07-270	DOTD - Administration	I-49 from I-220 in the City of Shreveport to Arkansas Line, Lafayette to Westbank Expressway, Construction, Right of Way and Utilities	Caddo, Lafayette, Lafourche, Iberia, St. Martin, St. Mary, Terrebonne, St. Charles, Jefferson	\$7,300,000				\$20,000,000	\$27,300,000	
07-270	DOTD - Administration	Common Street (Airport Service Road - Petro Point Drive), Construction, Right of Way, and Utilities	Calcasieu	\$11,000,000				\$16,000,000	\$27,000,000	
07-270	DOTD - Administration	Grade Separation at UP-RR in Westlake (LA 378)	Calcasieu		\$500,000	\$23,500,000		\$1,000,000	\$25,000,000	
07-270	DOTD - Administration	Homer Bypass, LA 2, Construction	Claiborne		\$5,000,000			\$13,000,000	\$18,000,000	
07-270	DOTD - Administration	Kaliste Saloom (LA 3095) Widening	Lafayette		\$1,800,000	\$14,400,000		\$1,800,000	\$18,000,000	
07-270	DOTD - Administration	Relocate Hickory Avenue (LA Hwy. 48-11th Street)(Mounes)(LA Hwy. 3154) Construction, Right of Way, and Utilities	Jefferson	\$4,650,000				\$9,000,000	\$13,650,000	
07-270	DOTD - Administration	LA 42 (US 61 to LA 44) Widening	Ascension		\$1,000,000			\$9,000,000	\$10,000,000	
07-270	DOTD - Administration	LA 930 Reconstruction	Ascension		\$500,000			\$8,000,000	\$8,500,000	
07-270	DOTD - Administration	Range Road Corridor Development	Livingston	\$6,400,000	\$300,000			\$200,000	\$6,900,000	
07-270	DOTD - Administration	US 371 Improvements (Passing Lanes), Planning and Construction	Webster		\$330,000	\$970,000	\$1,000,000	\$1,000,000	\$3,300,000	
07-270	DOTD - Administration	Ryan Street Exit Ramp (I-10 in Lake Charles)	Calcasieu		\$3,000,000				\$3,000,000	
07-270	DOTD - Administration	Port of Lake Charles Access Road, Planning and Construction (\$3,500,000 Local Match, \$17,500,000 Federal Match)	Calcasieu	\$500,000				\$2,500,000	\$3,000,000	
07-270	DOTD - Administration	West Prien Road Realignment, Planning, Right of Way, Utilities and Construction	Calcasieu					\$2,500,000	\$2,500,000	
07-270	DOTD - Administration	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette	\$700,000	\$1,400,000				\$2,100,000	
07-270	DOTD - Administration	El Camino Corridor Commission, El Camino East West Corridor, Planning and Construction	Catahoula, Concordia, LaSalle, Natchitoches, Sabine, Winn		\$1,500,000				\$1,500,000	
07-270	DOTD - Administration	LA 3034 Improvements	East Baton Rouge		\$150,000			\$1,350,000	\$1,500,000	
07-270	DOTD - Administration	LA 377 Improvements, Planning and Construction	Vernon		\$800,000				\$800,000	

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07-270	DOTD - Administration	Turn Lane on LA 445, Planning and Construction	Tangipahoa		\$800,000				\$800,000	
07-270	DOTD - Administration	I-20 Interchange Improvement and Kansas-Garrett Connector, Planning, Engineering, Environmental, and Right of Way Acquisition (\$500,000 Local Match; \$1,000,000 Federal Match)	Ouachita	\$250,000	\$250,000			\$250,000	\$750,000	
07-270	DOTD - Administration	LA 820 Improvements from LA 145 to LA 821, Planning and Construction (\$1,800,000 Match Required)	Lincoln	\$640,000					\$640,000	
07-270	DOTD - Administration	LA 118 Bridge, Planning and Construction	Sabine	\$500,000					\$500,000	
07-270	DOTD - Administration	Turn Lanes on LA 3125 at LA 3274	St. James		\$100,000			\$400,000	\$500,000	
07-270	DOTD - Administration	Turn Lane on LA Hwy. 171 in front of Mount Bethal Church in Keithville, Planning and Construction	Caddo		\$125,000				\$125,000	
07-274	DOTD - Public Improvements	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	\$20,955,000		\$30,145,000	\$100,000,000	\$34,000,000	\$185,100,000	
07-274	DOTD - Public Improvements	Water Resources Management Program, Studies, Planning and Construction	Statewide		\$2,000,000			\$18,000,000	\$20,000,000	
07-274	DOTD - Public Improvements	Comite River Diversion Canal, Planning and Construction (\$107,200,000 Federal Match and \$6,000,000 Local Match)	East Baton Rouge, Livingston	\$9,000,000				\$9,000,000	\$18,000,000	
07-274	DOTD - Public Improvements	Acadiana Gulf of Mexico Access Channel, Port of Iberia, Planning, Construction, Right of Way, Relocations and Utilities	Iberia, Vermilion	\$7,455,000				\$8,000,000	\$15,455,000	
07-274	DOTD - Public Improvements	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	\$2,000,000				\$8,000,000	\$10,000,000	
07-274	DOTD - Public Improvements	Bundicks Lake Level Control Structure, Planning and Construction	Beauregard		\$800,000			\$7,200,000	\$8,000,000	
07-274	DOTD - Public Improvements	Southwest Coastal Louisiana Hurricane Protection Feasibility Study	Calcasieu, Cameron, Vermilion		\$750,000			\$7,250,000	\$8,000,000	
07-274	DOTD - Public Improvements	Lake D'Arbonne Alternative Spillway, Planning, Construction and Repairs	Lincoln, Union	\$500,000	\$5,000,000			\$2,000,000	\$7,500,000	
07-274	DOTD - Public Improvements	Turkey Creek Lake New Dam, Planning and Construction	Franklin		\$2,000,000	\$1,700,000	\$1,930,000	\$1,500,000	\$7,130,000	
07-274	DOTD - Public Improvements	Washington Parish Reservoir Commission Feasibility Study, Planning and Construction (\$50,000 Local Match)	Washington	\$2,625,000	\$1,200,000			\$2,150,000	\$5,975,000	
07-274	DOTD - Public Improvements	Lake Bistineau Erosion Remediation, Planning and Construction	Bienville, Bossier		\$900,000			\$2,300,000	\$3,200,000	

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07-274	DOTD - Public Improvements	Baptiste Collette Deepening Project, Planning, Construction, Rights-of-Way, Relocations and Utilities	Plaquemines		\$2,000,000			\$1,000,000	\$3,000,000	
07-274	DOTD - Public Improvements	Bayou DeChene Reservoir, Planning, Land Acquisition and Construction	Caldwell	\$1,415,000	\$500,000			\$1,000,000	\$2,915,000	
07-274	DOTD - Public Improvements	Allen Parish Reservoir, Land Acquisition, Planning, Right of Way, Utilities, Equipment and Construction	Allen	\$800,000	\$1,000,000			\$1,000,000	\$2,800,000	
07-274	DOTD - Public Improvements	Rehabilitation and Repair of State Owned Reservoirs and Dams	Statewide		\$2,700,000				\$2,700,000	
07-274	DOTD - Public Improvements	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas	\$1,500,000				\$1,000,000	\$2,500,000	
07-274	DOTD - Public Improvements	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match)	Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John the Baptist	\$2,400,000					\$2,400,000	
07-274	DOTD - Public Improvements	Alexandria to the Gulf of Mexico Flood Study (\$50,000 Local Match; \$3,650,000 Federal Match)	Rapides	\$500,000	\$1,400,000				\$1,900,000	
07-274	DOTD - Public Improvements	Poverty Point Reservoir, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition, Facilities, Construction and Maintenance	Richland	\$1,000,000	\$500,000				\$1,500,000	
07-274	DOTD - Public Improvements	Houma Navigational Canal Deepening Feasibility Study (\$1,000,000 Federal Match)	Terrebonne		\$1,000,000				\$1,000,000	
07-274	DOTD - Public Improvements	LA 18 (4th Street) Highway Drainage, Planning and Construction	Jefferson	\$700,000					\$700,000	
07-274	DOTD - Public Improvements	Ouachita Water Supply Reservoir	Ouachita	\$400,000					\$400,000	
07-274	DOTD - Public Improvements	Castor Creek - Little River Reservoir (Local Match Required)	LaSalle	\$100,000					\$100,000	
07-276	DOTD - Engineering and Operations	Peters Road On and Off Ramps Phase 1	Jefferson, Orleans		\$300,000	\$5,800,000		\$700,000	\$6,800,000	
07-813	Sabine River Authority	Sabine River Authority Park Improvement Program	Sabine		\$1,000,000			\$1,000,000	\$2,000,000	
<b>TRANSPORTATION AND DEVELOPMENT</b>				<b>\$99,090,000</b>	<b>\$40,605,000</b>	<b>\$161,515,000</b>	<b>\$102,930,000</b>	<b>\$217,600,000</b>	<b>\$621,740,000</b>	<b>\$0</b>
08-400	Corrections Administration	Statewide Major Repairs and Equipment Replacement	Statewide	\$1,000,000					\$1,000,000	
08-402	Louisiana State Penitentiary	Fire Marshal, Health Department Violations, Planning and Construction	West Feliciana	\$850,000					\$850,000	
08-403	Office of Youth Development	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide	\$1,600,000	\$400,000			\$3,600,000	\$5,600,000	
08-403	Office of Youth Development	Replace Existing Fire Alarm System and Install New Fire Suppression System for Dormitories	Ouachita		\$600,000			\$700,000	\$1,300,000	

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08-403	Office of Youth Development	Vocational Education Center	Ouachita	\$150,000				\$1,000,000	\$1,150,000	
08-403	Office of Youth Development	Major Repairs and Equipment Replacement	Statewide	\$500,000				\$300,000	\$800,000	
08-403	Office of Youth Development	Remedial Actions for State Fire Marshal Citations, Planning and Construction	East Baton Rouge	\$310,000					\$310,000	
08-405	Avoyelles Correctional Ctr.	Replace Windows in Dormitories, Cellblocks, and Support Buildings	Avoyelles		\$700,000			\$800,000	\$1,500,000	
08-406	Louisiana Corr. Institute for Women	Air Handler Unit Replacement/Upgrade - Aquarius Dormitory	Iberville	\$700,000					\$700,000	
08-407	Winn Correctional Center	HVAC Replacements, Planning and Construction	Winn	\$1,400,000					\$1,400,000	
08-407	Winn Correctional Center	Potable Water System Expansion and/or Water Well	Winn	\$720,000					\$720,000	
08-407	Winn Correctional Center	Sanitation Code Violations, Planning and Construction	Winn	\$180,000					\$180,000	
08-407	Winn Correctional Center	Improvements to Sewerage Ponds and Wastewater System, Supplemental	Winn		\$105,000				\$105,000	
08-408	Allen Correctional Center	HVAC Replacements, Planning and Construction	Allen	\$1,400,000					\$1,400,000	
08-408	Allen Correctional Center	Sanitation Code Violations, Repair and Upgrade	Allen		\$300,000			\$300,000	\$600,000	
08-408	Allen Correctional Center	Wastewater Treatment Systems, Supplemental Funding	Allen		\$350,000				\$350,000	
08-416	Rayburn Corr. Facility	Emergency Generators	Washington		\$800,000				\$800,000	
08-418	Public Safety- Management and Finance	DPS Statewide Roofing Project, Planning and Construction	Statewide	\$705,000					\$705,000	
08-419	Office of State Police	Troop F Infrastructure Renovations, Planning and Construction	Ouachita	\$420,000					\$420,000	
08-419	Office of State Police	Crime Lab Expansion	East Baton Rouge	\$190,000					\$190,000	
<b>PUBLIC SAFETY AND CORRECTIONS</b>				<b>\$10,125,000</b>	<b>\$3,255,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,700,000</b>	<b>\$20,080,000</b>	<b>\$0</b>
09-304	Metropolitan Human Service District	New Mental Health Clinic for New Orleans Behavior, Social, and Medical Support Detox Clinic, Planning and Construction	Orleans		\$240,000			\$2,175,000	\$2,415,000	
09-304	Metropolitan Human Service District	New Mental Health Center for Desire/Florida Mental Health Clinic, Planning and Construction	Orleans		\$200,000			\$1,840,000	\$2,040,000	
09-311	New Orleans Home and Rehab. Center	North Wing Renovations (Supplemental Funding)	Orleans	\$1,200,000	\$500,000				\$1,700,000	
09-319	Villa Feliciana Medical Complex	Replace HVAC Systems in Three Patient Buildings, Planning and Construction	East Feliciana	\$650,000				\$5,850,000	\$6,500,000	
09-319	Villa Feliciana Medical Complex	New Treatment Plant and Replacement of Exterior Sewage Collection Lines	East Feliciana		\$900,000			\$500,000	\$1,400,000	

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09-326	Office of Public Health	New Office of Public Health Central Laboratory Facility, Planning and Construction	Orleans	\$5,100,000				\$7,500,000	\$12,600,000	
09-330	Office of Mental Health	Regional Pharmacies Emergency Power and Backup HVAC Units to Protect Drug Supplies, Planning and Construction	Orleans		\$825,000				\$825,000	
09-331	Central Louisiana State Hospital	HVAC Modifications to Various Buildings	Rapides	\$3,140,000					\$3,140,000	
09-331	Central Louisiana State Hospital	Electrical System Sub-Station Upgrade	Rapides		\$500,000			\$2,000,000	\$2,500,000	
09-331	Central Louisiana State Hospital	HVAC System Replacement Shreveport Mental Health Center	Caddo		\$500,000			\$500,000	\$1,000,000	
09-331	Central Louisiana State Hospital	New 150-Bed Replacement Psychiatric Hospital at Central Louisiana State Hospital	Rapides		\$900,000				\$900,000	
09-331	Central Louisiana State Hospital	Temperature Control and Sprinkler System for Food Warehouse, Planning and Construction	Rapides	\$200,000					\$200,000	
09-332	Eastern LA Mental Health System	Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction	East Feliciana	\$500,000				\$3,300,000	\$3,800,000	
09-332	Eastern LA Mental Health System	Fire Alarm System Replacement for Ten Buildings, Planning and Construction	East Feliciana	\$2,120,000				\$500,000	\$2,620,000	
09-332	Eastern LA Mental Health System	Replace Existing Air Conditioning/Heating System and Cleaning of Vents at Dr. Joseph Henry Tyler Mental Health Center	Lafayette		\$900,000			\$1,600,000	\$2,500,000	
09-332	Eastern LA Mental Health System	Replacement of Emergency Generators	East Feliciana	\$600,000	\$900,000				\$1,500,000	
09-332	Eastern LA Mental Health System	Install Generators at Lake Charles MHC, Beauregard MHC and Allen MHC	Allen, Beauregard, Calcasieu		\$600,000				\$600,000	
09-332	Eastern LA Mental Health System	Oakcrest Sprinkler System	East Feliciana		\$500,000				\$500,000	
09-332	Eastern LA Mental Health System	Renovations for Safety Standards and Prevention of Workplace Violence (Lake Charles MHC)	Calcasieu		\$250,000				\$250,000	
09-332	Eastern LA Mental Health System	Central Air Conditioning and Heating of ITU (Pinel House), Planning and Construction	East Feliciana	\$135,000					\$135,000	
09-333	Southeast LA State Hospital	Fire Alarm Upgrade Replacement, Planning and Construction	St. Tammany	\$1,700,000	\$500,000				\$2,200,000	
09-333	Southeast LA State Hospital	Emergency Generators	St. Tammany	\$1,360,000				\$500,000	\$1,860,000	
09-333	Southeast LA State Hospital	Replace Potable Water Distribution Lines	St. Tammany		\$600,000			\$900,000	\$1,500,000	
09-333	Southeast LA State Hospital	Renovate Terrebonne Mental Health Center, Planning and Construction	Terrebonne	\$155,000	\$855,000				\$1,010,000	
09-342	Metropolitan Developmental Ctr.	Repair Utility Sewerage Connections and Fill Large Cavities Under Campus Buildings, Planning and Construction	Plaquemines	\$405,000					\$405,000	
09-342	Metropolitan Developmental Ctr.	Emergency Generator Upgrade/Replacement, Peltier Lawless Developmental Center, Planning and Construction	Terrebonne		\$400,000				\$400,000	

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09-344	Hammond Developmental Ctr.	Replacement/Upgrade of Emergency Generators for Client Homes	Tangipahoa	\$1,400,000				\$600,000	\$2,000,000	
09-344	Hammond Developmental Ctr.	Replacement of Underground High Temperature Hot Water System, Planning and Construction	Tangipahoa	\$1,800,000					\$1,800,000	
09-344	Hammond Developmental Ctr.	Installation of Sprinkler Systems/Protection of Beams	Tangipahoa	\$500,000					\$500,000	
09-346	Northwest Developmental Ctr.	Renovation of Rosewood, Glenbrook, and Woodbriar Homes	Bossier	\$1,300,000				\$1,900,000	\$3,200,000	
09-347	Pinecrest Developmental Ctr.	Air Conditioning/Heat Lines Supply and Return Replacement, Planning and Construction	Rapides	\$660,000					\$660,000	
09-347	Pinecrest Developmental Ctr.	Emergency Generators for Homes and Medical Complex	Rapides		\$600,000				\$600,000	
09-349	Southwest Developmental Ctr.	HVAC Upgrade for Client Habilitation Services (2 Buildings) and Administrative Building	Acadia	\$550,000				\$1,000,000	\$1,550,000	
09-349	Southwest Developmental Ctr.	HVAC Upgrade for Three Residential Homes, Planning and Construction	Acadia	\$1,300,000					\$1,300,000	
		<b>HEALTH AND HOSPITALS</b>		<b>\$24,775,000</b>	<b>\$10,670,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,665,000</b>	<b>\$66,110,000</b>	<b>\$0</b>
11-431	Natural Resources - Office of the Secretary	Atchafalaya Basin Protection and Enhancement (\$57,067,280 Federal Match and \$14,963,003 Local/Sponsor Match)	Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary	\$9,000,000				\$4,000,000	\$13,000,000	
		<b>NATURAL RESOURCES</b>		<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$13,000,000</b>	<b>\$0</b>
16-512	WLF - Office of Secretary	Wildlife and Fisheries Enforcement Training Academy, Emergency Facility	East Baton Rouge		\$2,000,000	\$3,000,000	\$3,000,000	\$10,104,520	\$18,104,520	
16-513	WLF - Office of Wildlife	Region 5, Lake Charles Office	Calcasieu		\$500,000	\$2,380,000		\$2,000,000	\$4,880,000	
16-513	WLF - Office of Wildlife	New Minden Office	Webster	\$2,500,000					\$2,500,000	
		<b>WILDLIFE AND FISHERIES</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$5,380,000</b>	<b>\$3,000,000</b>	<b>\$12,104,520</b>	<b>\$25,484,520</b>	<b>\$0</b>
19-600	LSU Board of Supervisors	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	\$4,100,000					\$4,100,000	
19-601	LSU Baton Rouge	Business Education Complex	East Baton Rouge					\$30,000,000	\$30,000,000	
19-601	LSU Baton Rouge	Choppin Hall Annex Chemistry Lab Building, Planning and Construction	East Baton Rouge	\$17,525,000				\$7,800,000	\$25,325,000	
19-601	LSU Baton Rouge	Old Engineering Shops Renovation for Art Department, Planning and Construction	East Baton Rouge			\$750,000	\$12,580,000		\$13,330,000	
19-601	LSU Baton Rouge	Veterinary Medicine Roof Replacement and Facility Repairs	East Baton Rouge	\$2,800,000				\$7,200,000	\$10,000,000	
19-601	LSU Baton Rouge	College of Engineering, Renovation and Expansion, Planning and Construction	East Baton Rouge	\$4,125,000	\$1,100,000				\$5,225,000	
19-601	LSU Baton Rouge	Band Hall, Planning and Construction (\$2,000,000 Cash and/or In-Kind Match)	East Baton Rouge		\$2,500,000			\$2,500,000	\$5,000,000	
19-601	LSU Baton Rouge	East Choppin Hall HVAC Repairs	East Baton Rouge		\$1,800,000			\$700,000	\$2,500,000	

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19-601	LSU Baton Rouge	University Laboratory School Gymnasium Renovation, Planning and Construction	East Baton Rouge				\$2,000,000		\$2,000,000	
19-601	LSU Baton Rouge	Music and Dramatic Arts Facilities Renovation and Addition, Planning and Construction	East Baton Rouge	\$60,000					\$60,000	
19-602	LSU Alexandria	Multi-Purpose Academic Center, Planning and Construction	Rapides	\$950,000	\$10,000,000			\$6,500,000	\$17,450,000	
19-602	LSU Alexandria	Drainage Outfall Improvements	Rapides		\$1,000,000				\$1,000,000	
19-602	LSU Alexandria	Elevated Water and Ground Tanks	Rapides	\$750,000					\$750,000	
19-602	LSU Alexandria	Boiler Replacement	Rapides		\$350,000				\$350,000	
19-602	LSU Alexandria	Bolton Library Water Damage Repairs and Mold Remediation, Planning and Construction	Rapides	\$300,000					\$300,000	
19-603	University of New Orleans	New Fine Arts Building	Orleans		\$1,485,000			\$16,940,000	\$18,425,000	
19-603	University of New Orleans	Library Fourth Floor Completion Information Resource Center	Orleans		\$560,000			\$5,030,000	\$5,590,000	
19-603	University of New Orleans	High Temperature Hot Water Distribution System Repair, Planning and Construction	Orleans	\$3,800,000	\$1,100,000				\$4,900,000	
19-603	University of New Orleans	Electrical System Upgrade	Orleans		\$385,000			\$3,500,000	\$3,885,000	
19-604N	LSU Health Sciences Center New Orleans	Human Development Center, Planning and Construction	Orleans	\$2,795,000				\$7,300,000	\$10,095,000	
19-604N	LSU Health Sciences Center New Orleans	Chiller Replacement, New Orleans Adolescent Hospital, Planning and Construction	Orleans	\$1,860,000				\$500,000	\$2,360,000	
19-604S	LSU Health Sciences Center Shreveport	Feist-Weiller Cancer Research Center, Planning and Construction	Caddo		\$350,000			\$3,150,000	\$3,500,000	
19-604S	LSU Health Sciences Center Shreveport	Replacement of Functionally Obsolete Hospital Equipment	Caddo	\$2,500,000	\$800,000				\$3,300,000	
19-604S	LSU Health Sciences Center Shreveport	Emergency Care Center Expansion and Renovation, Planning and Construction	Caddo	\$3,205,000					\$3,205,000	
19-604S	LSU Health Sciences Center Shreveport	Allied Health Facility, Planning, Construction and Equipment	Caddo	\$20,000	\$200,000				\$220,000	
19-605	LSU Eunice	Classroom Community Education Building, Planning, Acquisitions, and Construction	Acadia	\$650,000	\$9,150,000				\$9,800,000	
19-605	LSU Eunice	Cooling Tower Replacement	Acadia		\$500,000				\$500,000	
19-605	LSU Eunice	Science Building Fire Exit Passageways	Acadia		\$360,000				\$360,000	
19-607	LSU Agricultural Center	Animal and Food Science Facilities Renovations and Modernization, Phase II, Planning and Construction	East Baton Rouge		\$1,500,000			\$11,995,000	\$13,495,000	
19-607	LSU Agricultural Center	Animal and Food Science Facilities Renovations and Modernizations, Phase I, Planning and Construction	East Baton Rouge	\$5,565,000					\$5,565,000	

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19-609	Pennington Bio Research Center	New Clinical Research Facility, Planning and Construction	East Baton Rouge		\$1,000,000	\$5,000,000	\$10,000,000	\$15,000,000	\$31,000,000	
19-610	LSU - Health Care Services Division	Medical Center of Louisiana New Orleans	Orleans					\$225,500,000	\$225,500,000	
19-610	LSU - Health Care Services Division	Outpatient Clinics, University Medical Center	East Baton Rouge	\$13,800,000					\$13,800,000	
19-610	LSU - Health Care Services Division	University Medical Center in Baton Rouge	East Baton Rouge	\$9,000,000					\$9,000,000	
19-610	LSU - Health Care Services Division	Emergency Room Expansion, University Medical Center	Lafayette		\$340,000			\$1,705,000	\$2,045,000	
19-610	LSU - Health Care Services Division	Medical Records Storage Building	Terrebonne	\$1,170,000	\$600,000				\$1,770,000	
19-610	LSU - Health Care Services Division	New Maintenance Building and Hospital Repairs	Lafayette	\$150,000				\$1,150,000	\$1,300,000	
19-610	LSU - Health Care Services Division	Land Acquisition and Parking Adjacent to N. Baton Rouge Clinic, Planning and Construction	East Baton Rouge		\$675,000				\$675,000	
19-615	Southern University Board of Supervisors	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans	\$750,000					\$750,000	
19-616	Southern University Baton Rouge	Repair/Replacement of Hot Water Pipes for Heating	East Baton Rouge	\$5,760,000	\$750,000			\$6,750,000	\$13,260,000	
19-616	Southern University Baton Rouge	Laboratory School Renovations and Additions	East Baton Rouge		\$320,000			\$3,730,000	\$4,050,000	
19-616	Southern University Baton Rouge	Lottie Anthony Dorm Renovation for Student Affairs Office	East Baton Rouge		\$300,000			\$2,500,000	\$2,800,000	
19-616	Southern University Baton Rouge	F.G. Clark Security, Lighting, Parking Lot Paving and Drainage, and Restroom Upgrades, Planning and Construction	East Baton Rouge		\$250,000			\$2,225,000	\$2,475,000	
19-616	Southern University Baton Rouge	Renovation of Southern University Agricultural Research and Extension Center, Ashford O. Williams Hall, Planning and Construction	East Baton Rouge		\$1,000,000			\$1,000,000	\$2,000,000	
19-616	Southern University Baton Rouge	Repair Sloughing Off of Ravine	East Baton Rouge	\$650,000					\$650,000	
19-617	Southern University New Orleans	College of Business and Social Work Building, Renovation/ Demolition/ Construction, Planning and Construction	Orleans	\$205,000				\$5,080,000	\$5,285,000	
19-617	Southern University New Orleans	Replace Chilled Water and High Temperature Water Lines	Orleans		\$150,000			\$1,900,000	\$2,050,000	
19-618	Southern University Shreveport	New Classroom Building, Southern University-Shreveport, Planning and Construction	Caddo		\$700,000			\$6,400,000	\$7,100,000	

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19-618	Southern University Shreveport	Renovation/Addition to Student Activity Center and Outdoor PE, Planning and Construction	Caddo	\$2,405,000	\$800,000				\$3,205,000	
19-618	Southern University Shreveport	Incubator Project, Land Acquisition, Planning and Construction (\$500,000 Cash and/or In-Kind Match)	Caddo	\$600,000	\$300,000				\$900,000	
19-618	Southern University Shreveport	Site Improvement, Drainage and Security Lights, Planning and Construction	Caddo	\$800,000					\$800,000	
19-620	Univ. of La. Bd. of Supervisors	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	\$2,980,000					\$2,980,000	
19-621	Nicholls State University	Beauregard Hall Renovation, Planning and Construction	Lafourche	\$3,465,000				\$11,430,000	\$14,895,000	
19-621	Nicholls State University	Electrical Upgrade, Phase 3, Planning and Construction	Lafourche	\$260,000				\$2,355,000	\$2,615,000	
19-623	Grambling State University	Dunbar Hall Replacement, Planning and Construction	Lincoln	\$9,600,000				\$1,975,000	\$11,575,000	
19-623	Grambling State University	Campus Utility Infrastructure Assessment, Planning and Emergency Repairs and/or Replacement	Lincoln	\$900,000				\$1,650,000	\$2,550,000	
19-625	Louisiana Tech University	Louisiana Tech Research Park, Real Estate Acquisition, Planning and Construction	Lincoln					\$13,000,000	\$13,000,000	
19-625	Louisiana Tech University	Business Building Replacement, Planning and Construction	Lincoln		\$720,000			\$8,880,000	\$9,600,000	
19-625	Louisiana Tech University	Renovation of Jenkins and McFarland Halls	Lincoln			\$600,000	\$8,200,000		\$8,800,000	
19-625	Louisiana Tech University	Visual Arts Building Renovation for Business, Planning and Construction	Lincoln	\$400,000				\$5,500,000	\$5,900,000	
19-625	Louisiana Tech University	College of Administration/Business Building Shell/Roof Waterproofing	Lincoln		\$350,000			\$2,850,000	\$3,200,000	
19-625	Louisiana Tech University	Water Distribution System	Lincoln	\$300,000				\$2,700,000	\$3,000,000	
19-625	Louisiana Tech University	Parking and Pedestrian Development	Lincoln			\$600,000	\$1,000,000		\$1,600,000	
19-625	Louisiana Tech University	Technology Transfer Center Foundation Repair, Planning and Construction	Caddo	\$1,355,000					\$1,355,000	
19-625	Louisiana Tech University	Biomedical Engineering Building Replacement, Planning and Construction	Lincoln	\$405,000					\$405,000	
19-627	McNeese State University	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	\$7,070,000		\$5,400,000		\$8,700,000	\$21,170,000	
19-627	McNeese State University	Frazar Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu	\$6,215,000					\$6,215,000	
19-627	McNeese State University	Kaufman Hall Renovation and Repairs, Planning and Construction	Calcasieu	\$1,805,000				\$3,100,000	\$4,905,000	

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19-627	McNeese State University	Frasch Hall Annex Repairs	Calcasieu	\$300,000				\$3,700,000	\$4,000,000	
19-627	McNeese State University	Student Housing Renovations	Calcasieu		\$200,000			\$1,800,000	\$2,000,000	
19-627	McNeese State University	Fieldhouse Renovations and Addition	Calcasieu					\$2,000,000	\$2,000,000	
19-627	McNeese State University	Alpha Hall Renovations, Planning and Construction	Calcasieu	\$100,000	\$1,000,000				\$1,100,000	
19-629	University of Louisiana - Monroe	Sandel Hall Renovation	Ouachita		\$750,000			\$9,500,000	\$10,250,000	
19-629	University of Louisiana - Monroe	Campus Security Project	Ouachita		\$1,300,000			\$700,000	\$2,000,000	
19-631	Northwestern State University	Williamson Hall Renovation for Engineering Technology, Planning and Construction	Natchitoches	\$4,600,000				\$1,000,000	\$5,600,000	
19-631	Northwestern State University	East Caspari Hall Renovation and West Caspari Hall Replacement for Student Services	Natchitoches	\$2,675,000				\$2,650,000	\$5,325,000	
19-631	Northwestern State University	Electrical Underground System Replacement	Natchitoches	\$2,000,000				\$2,000,000	\$4,000,000	
19-631	Northwestern State University	South Jefferson Street Extension	Natchitoches		\$290,000			\$3,190,000	\$3,480,000	
19-631	Northwestern State University	Campus Fiber Optic Network Upgrades and Expansions	Natchitoches		\$600,000			\$1,000,000	\$1,600,000	
19-634	Southeastern Louisiana University	Computer Science and Technology Facility Improvements and Expansion, Planning and Construction	Tangipahoa		\$1,100,000			\$14,780,000	\$15,880,000	
19-634	Southeastern Louisiana University	Department of Kinesiology, Health Studies and College of Nursing Program, Renovation and Conversion, Planning, Construction and Equipment	Tangipahoa	\$3,000,000				\$6,000,000	\$9,000,000	
19-634	Southeastern Louisiana University	Renovation for the Department of Visual Arts Program, Renovation, Planning, Construction, and Equipment	Tangipahoa		\$450,000	\$7,650,000		\$400,000	\$8,500,000	
19-640	University of Louisiana - Lafayette	Burke Hawthorne Hall Renovation and Expansion, Planning and Construction	Lafayette	\$5,615,000				\$8,100,000	\$13,715,000	
19-640	University of Louisiana - Lafayette	Early Childhood Development Center, Planning and Construction	Lafayette		\$2,300,000			\$4,800,000	\$7,100,000	
19-640	University of Louisiana - Lafayette	Multi-Use Agricultural Arena	Lafayette		\$535,000			\$6,000,000	\$6,535,000	
19-640	University of Louisiana - Lafayette	Girard Hall Renovation	Lafayette		\$300,000			\$3,500,000	\$3,800,000	
19-640	University of Louisiana - Lafayette	F. G. Mouton Hall Renovation and Expansion, Planning and Construction	Lafayette	\$520,000					\$520,000	

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19-641	Delgado Community College	New Orleans Mathematics and Science School, Planning and Construction (\$750,000 Cash and/or In-Kind Match)	Orleans		\$455,000	\$2,600,000		\$1,200,000	\$4,255,000	
19-641	Delgado Community College	New Classroom Building City Park Campus	Orleans		\$220,000			\$1,980,000	\$2,200,000	
19-641	Delgado Community College	Nursing/Allied Health Facility, Planning and Feasibility Study	Orleans	\$200,000					\$200,000	
19-649	LCTCS Board of Supervisors	New Campus, LTC Minden, Planning and Construction	Webster		\$950,000			\$12,750,000	\$13,700,000	
19-649	LCTCS Board of Supervisors	Replacements Campus - LTC H.P. Long	Winn		\$685,000			\$8,000,000	\$8,685,000	
19-649	LCTCS Board of Supervisors	Renovate Construction Training Program Facility, Nunez Community College	St. Bernard		\$4,000,000				\$4,000,000	
19-649	LCTCS Board of Supervisors	Health Science and Economic Development Center; SOWELA Technical Community College, Planning, Construction and Equipment	Calcasieu					\$2,800,000	\$2,800,000	
19-649	LCTCS Board of Supervisors	Chiller Replacement, Delgado Community College	Orleans		\$1,200,000				\$1,200,000	
19-651	Louisiana School for Visually Impaired	Replace Existing Air Conditioning Systems in Auditorium and Administration Offices	East Baton Rouge		\$200,000				\$200,000	
19-655	Louisiana Special Education Center	Replacement of Dormitories	Rapides		\$575,000			\$3,060,000	\$3,635,000	
19-655	Louisiana Special Education Center	Transitional Family Life Training Expansion, Planning and Construction	Rapides	\$1,460,000					\$1,460,000	
19-657	LA School Math, Science and Arts	Renovation, Expansion and Replacement of Annex Building, Existing Auditorium and Cafeteria Areas, Planning and Construction	Natchitoches	\$8,500,000	\$4,545,000			\$11,250,000	\$24,295,000	
19-657	LA School Math, Science and Arts	Residence Hall Renovations Phase 2 Staff Residences, Soundproof Modules, Mini-Blinds	Natchitoches		\$40,000			\$465,000	\$505,000	
19-657	LA School Math, Science and Arts	Residence Hall Renovations Phase 1, Prudhomme Hall Asbestos Abatement, Pipe and Ceiling Replacement	Natchitoches	\$480,000					\$480,000	
19-662	LA Educational Television Authority	Center for Educational Broadcasting and City Park Studios	Statewide		\$1,500,000			\$13,500,000	\$15,000,000	
19-662	LA Educational Television Authority	Facility Renovation/Electrical Infrastructure	Statewide	\$500,000				\$500,000	\$1,000,000	
19-662	LA Educational Television Authority	Tower Repair	Statewide		\$800,000				\$800,000	
19-671	Board of Regents	Jefferson West Learning Center, Land Acquisition, Planning and Construction	Jefferson	\$2,700,000				\$3,300,000	\$6,000,000	
19-671	Board of Regents	Land Acquisition for Post Secondary Educational Institutions	Statewide		\$2,500,000			\$2,500,000	\$5,000,000	
19-671	Board of Regents	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide					\$1,500,000	\$1,500,000	
19-671	Board of Regents	Feasibility Study for New Campus for Northwest Campus of the Louisiana Technical College, Planning and Construction	Webster	\$100,000					\$100,000	

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19-673	New Orleans Center for Creative Arts	Classroom Addition, Planning and Construction	Orleans	\$1,005,000	\$300,000				\$1,305,000	
19-731	L.E. Fletcher Technical Community College	New Campus Including Land Acquisition, L.E. Fletcher Technical Community College	Terrebonne		\$750,000	\$5,000,000	\$6,250,000	\$5,000,000	\$17,000,000	
19-731	L.E. Fletcher Technical Community College	Diesel Marine, Welding and Transportation Building for Fletcher Technical Community College	Terrebonne		\$320,000			\$3,500,000	\$3,820,000	
		<b>EDUCATION</b>		<b>\$154,805,000</b>	<b>\$69,260,000</b>	<b>\$27,600,000</b>	<b>\$40,030,000</b>	<b>\$580,620,000</b>	<b>\$872,315,000</b>	<b>\$0</b>

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23-949	Louisiana Judiciary	Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit	Calcasieu		\$650,000			\$16,335,000	\$16,985,000	
		<b>JUDICIARY</b>		<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,335,000</b>	<b>\$16,985,000</b>	<b>\$0</b>
24-960	Legislative Budgetary Control Council	Replace Air Conditioning and Heating System at State Capitol	East Baton Rouge		\$1,000,000			\$11,000,000	\$12,000,000	
24-960	Legislative Budgetary Control Council	State Capitol Emergency Generator Upgrade, Planning and Construction	East Baton Rouge	\$815,000	\$1,185,000				\$2,000,000	
		<b>LEGISLATURE</b>		<b>\$815,000</b>	<b>\$2,185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$14,000,000</b>	<b>\$0</b>
36-L08	Lake Borgne Basin Levee	Drainage Pump, Planning and Construction	St. Bernard		\$50,000			\$11,500,000	\$11,550,000	
36-L08	Lake Borgne Basin Levee	Drainage Improvements to LA 46 Roadway Drainage Improvement Project between Parish Road and Webster Road, Planning and Construction	St. Bernard		\$320,000	\$1,140,000	\$1,180,000	\$1,200,000	\$3,840,000	
36-L08	Lake Borgne Basin Levee	Bulkheading of Canals, Phase I, Planning and Construction	St. Bernard		\$600,000		\$940,000	\$500,000	\$2,040,000	
36-L13	Pontchartrain Levee District	West Shore, Lake Pontchartrain, Louisiana Hurricane Protection Project (\$104,000,000 Federal Match; \$16,800,000 Local Match)	St. Charles, St. John		\$3,920,000	\$35,280,000			\$39,200,000	
36-L16	South Lafourche Levee District	Larose to Golden Meadow Hurricane Protection	Lafourche		\$2,000,000	\$42,000,000		\$6,000,000	\$50,000,000	
36-L16	South Lafourche Levee District	Leon Theriot Lock, Planning and Construction (\$7,000,000 Local Match)	Lafourche		\$4,000,000			\$9,000,000	\$13,000,000	
36-L25	Grand Isle Indpt Levee District	Breakwater Protection, Planning and Construction	Jefferson	\$100,000					\$100,000	
36-L26	Natchitoches Levee and Drainage District	Lower Cane River Area Flood Gates Replacement Program	Natchitoches		\$200,000			\$1,800,000	\$2,000,000	
36-L27	Terrebonne Levee & Conservation District	Barrier Plan for Terrebonne, Lafourche, Assumption and St Mary, Phase 3	Assumption, Lafourche, St. Mary, Terrebonne					\$4,725,000	\$4,725,000	
36-L29	Bossier Levee District	Flat River Bank Stabilization, Planning and Construction	Bossier	\$1,000,000				\$1,600,000	\$2,600,000	
36-P01	Abbeville Harbor and Terminal District	Bulkheading and Dredging at Port Vermilion (\$1,000,000 Cash and/or In Kind Match)	Vermilion	\$680,000	\$1,020,000			\$1,700,000	\$3,400,000	
36-P03	Greater Baton Rouge Port Commission	Grain Handling and Terminal Improvements to Serve Ethanol Plants and LSU Biofuels Research Facilities, Planning and Construction (\$140,000,000 Non-State Match)	West Baton Rouge		\$1,500,000			\$13,500,000	\$15,000,000	

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36-P03	Greater Baton Rouge Port Commission	Port Jurisdiction Security Improvements, Planning and Construction	East Baton Rouge, West Baton Rouge, Iberville, Ascension		\$1,935,000			\$1,935,000	\$3,870,000	
36-P03	Greater Baton Rouge Port Commission	Maritime Security Operations Center, Planning and Construction	West Baton Rouge		\$1,000,000			\$1,000,000	\$2,000,000	
36-P05	West Calcasieu Port	West Calcasieu Port Bulkhead, Dredging, and Utility Infrastructure	Calcasieu		\$700,000	\$5,300,000		\$1,000,000	\$7,000,000	
36-P12	Lake Providence Port Commission	Emergency Railroad Repair	East Carroll			\$2,000,000			\$2,000,000	
36-P12	Lake Providence Port Commission	Ethanol Plant Facilities, Planning and Construction	East Carroll	\$1,010,000					\$1,010,000	
36-P14	Madison Parish Port	Railroad Rehabilitation/ Improvement and New Rail Spur for Avondale Facility, and Improvements Required for Levee Raising Including Raise Rail, Road and Utilities (\$221,000 Local Match; \$2,570,000 Federal Match)	Madison	\$710,000					\$710,000	
36-P16	Port of Iberia	Port of Iberia - Four-Lane Lewis Street, from LA Highway 90 to Port Road and Intersection Improvement at Port Road	Iberia		\$250,000			\$2,310,000	\$2,560,000	
36-P16	Port of Iberia	Infrastructure Improvements on Expansion Property	Iberia		\$50,000			\$450,000	\$500,000	
36-P16	Port of Iberia	Port of Iberia Railroad Improvements	Iberia		\$40,000			\$360,000	\$400,000	
36-P17	Port of New Orleans	Cold Storage Processing Facility, Planning and Construction	Orleans					\$27,500,000	\$27,500,000	
36-P17	Port of New Orleans	Cruise Ship Terminal, Planning and Construction	Orleans	\$1,500,000				\$6,000,000	\$7,500,000	
36-P20	St. Bernard Port	St. Bernard Port Terminal Improvements, Planning and Construction	St. Bernard		\$1,500,000			\$600,000	\$2,100,000	
36-P21	Port of South Louisiana	Dock, Planning and Construction	St. John the Baptist	\$500,000	\$1,500,000	\$1,500,000	\$2,500,000	\$3,000,000	\$9,000,000	
36-P21	Port of South Louisiana	Globalplex Intermodal Access Road and Rail Siding (\$5,577,932 Local/Federal/Other Match)	St. John the Baptist	\$500,000				\$4,500,000	\$5,000,000	
36-P21	Port of South Louisiana	General Cargo Dock Installation St. Charles Parish, Planning and Construction	St. Charles, St. John		\$750,000	\$3,560,000		\$480,000	\$4,790,000	
36-P21	Port of South Louisiana	Lower Mississippi River Portwide Strategic Security Council (\$11,438,000 Federal Match)	Ascension, East Baton Rouge, Iberville, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge		\$1,000,000			\$1,860,000	\$2,860,000	
36-P21	Port of South Louisiana	Globalplex Dock Access Bridge	St. John the Baptist		\$500,000			\$500,000	\$1,000,000	

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36-P23	Terrebonne Port Commission	Bulkhead, Land Improvements, Bank Stabilization, Navigational Improvements, Dredging, Drainage, Sewerage, Slip for Dry-Dock, and Other Related Infrastructure Improvements, Planning and Construction (\$500,000 Cash and/or In-Kind Match)	Terrebonne	\$1,000,000				\$16,000,000	\$17,000,000	
36-P26	Port of Lake Charles	New Shop and Maintenance Office at City Docks, Planning and Construction	Calcasieu		\$700,000				\$700,000	
36-P26	Port of Lake Charles	New Shop and Office Facilities at BT-1, Planning and Construction (\$660,000 Local Match)	Calcasieu		\$660,000				\$660,000	
36-P33	South Tangipahoa Port Commission	Port Manchac Terminal Improvements	Tangipahoa		\$135,000	\$465,000		\$750,000	\$1,350,000	
36-P33	South Tangipahoa Port Commission	Port Manchac Warehouse/Transit Shed Facility	Tangipahoa		\$125,000	\$615,000		\$500,000	\$1,240,000	
36-P35	Mermentau River Harbor & Terminal	Reconstruction of the Mermentau River Harbor Terminal District's Access Road, Planning and Construction	Acadia	\$1,560,000	\$150,000				\$1,710,000	
36-P36	Alexandria Port Authority	Bulkhead Dock and Operations Center, Planning and Construction (\$411,500 Local Match)	Rapides	\$100,000					\$100,000	
36-P40	Grand Isle Port Commission	Port Access Road and New Commercial Boat Slip Facility	Jefferson		\$110,000			\$990,000	\$1,100,000	
36-P41	Jefferson Parish Port District	Jefferson Parish Business Park: Science and Technology Academy and Conference Center	Jefferson		\$2,800,000			\$30,800,000	\$33,600,000	
36-P41	Jefferson Parish Port District	Jefferson Parish Business Park, Planning and Construction (Local Match Required)	Jefferson	\$2,800,000	\$200,000			\$2,800,000	\$5,800,000	
36-P43	Columbia Port Commission	Infrastructure Development, Acquisitions, Planning and Construction (\$725,000 Cash and/or In-Kind Match)	Caldwell	\$100,000	\$100,000	\$825,000		\$650,000	\$1,675,000	
36-P44	Avoyelles Parish Port Commission	Multipurpose Development at Simmesport, Planning and Construction	Avoyelles		\$600,000			\$500,000	\$1,100,000	
50-J02	Allen Parish	Allen Parish Jail, Planning and Construction	Allen		\$300,000			\$1,000,000	\$1,300,000	
50-J02	Allen Parish	Pawnee Road Improvement, Planning and Construction	Allen		\$940,000				\$940,000	
50-J02	Allen Parish	South River Road Overlay	Allen		\$450,000				\$450,000	
50-J03	Ascension Parish	Lamar Dixon Expo Center	Ascension		\$500,000				\$500,000	
50-J04	Assumption Parish	Overlay of Bayou Drive, Planning and Construction	Assumption		\$400,000			\$765,000	\$1,165,000	
50-J04	Assumption Parish	LA Hwy. 70 Sewer Effluent Line, Planning and Construction	Assumption	\$260,000					\$260,000	
50-J05	Avoyelles Parish	Multipurpose Evacuation Shelter/Community Center and Training Facility in Moreauville, Renovations, Acquisitions, Utilities, Planning and Construction	Avoyelles	\$200,000	\$250,000	\$3,680,000			\$4,130,000	

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50-J05	Avoyelles Parish	Avoyelles Parish Port Commission, Infrastructure and Equipment, New Liquid Fertilizer Unloading Facility at Simmesport, Planning and Construction	Avoyelles	\$300,000	\$500,000			\$1,030,000	\$1,830,000	
50-J05	Avoyelles Parish	Avoyelles Parish Police Jury Cooperative Extension Building, Acquisitions, Planning and Construction (\$50,000 Non-State Match)	Avoyelles	\$1,285,000	\$285,000				\$1,570,000	
50-J06	Beauregard Parish	Longville Pentecostal Church Road Improvements	Beauregard		\$250,000				\$250,000	
50-J06	Beauregard Parish	Talbert Cemetery Road Construction Project, Planning and Construction	Beauregard	\$20,000					\$20,000	
50-J07	Bienville Parish	Bienville Parish Jail (\$5,034,000 Cash and/or In-Kind Match)	Bienville		\$500,000				\$500,000	
50-J07	Bienville Parish	Courthouse Improvements in Arcadia, Planning and Construction (\$115,000 Non-State Match)	Bienville	\$115,000					\$115,000	
50-J08	Bossier Parish	Sewerage District 1 of the Parish of Bossier, Planning and Construction	Bossier	\$690,000	\$800,000	\$3,800,000	\$4,000,000	\$1,000,000	\$10,290,000	
50-J08	Bossier Parish	Extension of Crouch Road to Swan Lake Road/Reconstruction of Swan Lake Road To I-220, Planning and Construction (Local Match Required)	Bossier	\$600,000					\$600,000	
50-J08	Bossier Parish	Cotton Valley Road Reconstruction, Planning and Construction	Bossier	\$95,000	\$205,000				\$300,000	
50-J08	Bossier Parish	Green Road Improvements, Planning and Construction	Bossier				\$265,000		\$265,000	
50-J08	Bossier Parish	Crouch Road Improvements, Planning and Construction	Bossier		\$145,000				\$145,000	
50-J08	Bossier Parish	Spring Branch Road Improvements, Planning and Construction	Bossier		\$110,000				\$110,000	
50-J08	Bossier Parish	Moore Road Reconstruction, Planning and Construction	Bossier	\$80,000					\$80,000	
50-J09	Caddo Parish	Center for Creative Digital Media and the Southern American Music Museum, Acquisitions, Planning and Construction	Caddo	\$500,000		\$8,000,000	\$6,500,000		\$15,000,000	
50-J09	Caddo Parish	Caddo Parish Fire District Number 3, GM Fire Station, Planning and Construction (In-Kind Match)	Caddo	\$165,000					\$165,000	
50-J10	Calcasieu Parish	Burton Memorial Coliseum Complex Renovation, Planning and Construction	Calcasieu	\$800,000		\$2,900,000			\$3,700,000	
50-J10	Calcasieu Parish	Allen P. August Multi-Purpose Center Expansion, Planning and Construction	Calcasieu	\$750,000					\$750,000	
50-J10	Calcasieu Parish	Mossville Sewer Collection System, Planning and Construction (\$1,000,000 Non-State Match)	Calcasieu	\$650,000					\$650,000	
50-J10	Calcasieu Parish	Belfield Lateral Erosion Control Project on Behalf of Gravity Drainage District No. 8 of Ward 1	Calcasieu		\$75,000				\$75,000	
50-J11	Caldwell Parish	Riverton Campground Road Improvements, Planning and Construction	Caldwell		\$345,000				\$345,000	

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50-J11	Caldwell Parish	Holum Water System Improvements, Planning and Construction	Caldwell	\$300,000					\$300,000	
50-J11	Caldwell Parish	East Columbia Sewerage System Planning, Improvements and Extension, Construction	Caldwell		\$85,000				\$85,000	
50-J12	Cameron Parish	Cameron Square, Real Estate Acquisition, Planning and Construction (\$22,500,000 Federal Match; \$7,000,000 Local Match)	Cameron					\$5,500,000	\$5,500,000	
50-J12	Cameron Parish	Holly Beach Sewer, Planning and Construction	Cameron		\$500,000			\$4,500,000	\$5,000,000	
50-J13	Catahoula Parish	Chalk Hills Reservoir, Planning and Construction	Catahoula			\$10,000,000	\$10,000,000		\$20,000,000	
50-J13	Catahoula Parish	Town Lake Improvements	Catahoula			\$1,770,000	\$1,880,000		\$3,650,000	
50-J13	Catahoula Parish	Catahoula Parish Courthouse Renovations, Planning and Construction	Catahoula		\$665,000			\$350,000	\$1,015,000	
50-J13	Catahoula Parish	Vick Road Reconstruction, Planning and Construction	Catahoula	\$860,000					\$860,000	
50-J14	Claiborne Parish	Street and Road Improvements, Planning and Construction	Claiborne	\$395,000					\$395,000	
50-J16	DeSoto Parish	Overlay of Linwood Road, Planning and Construction (\$45,500 Matching Funds)	DeSoto	\$75,000	\$335,000	\$335,000			\$745,000	
50-J16	DeSoto Parish	Airport Industrial Park, Planning and Construction (\$811,300 Federal Match and \$50,000 Local Match)	DeSoto	\$300,000					\$300,000	
50-J18	East Carroll Parish	Industrial Site Development and Road Improvements (for economic development purposes, including but not limited to an ethanol plant), Planning and Construction	East Carroll	\$1,010,000		\$1,010,000		\$3,000,000	\$5,020,000	
50-J18	East Carroll Parish	Government and/or Head Start Complex, Planning and Construction	East Carroll	\$175,000	\$500,000	\$1,425,000	\$2,100,000		\$4,200,000	
50-J18	East Carroll Parish	Louisiana Prison District, Renovations and Repairs	East Carroll	\$355,000					\$355,000	
50-J18	East Carroll Parish	East Carroll Parish Health Unit, Planning and Construction (Local Match Required)	East Carroll	\$300,000					\$300,000	
50-J19	East Feliciana Parish	Courthouse Improvements, Planning, Acquisitions, Renovations and Construction (\$1,000,000 Cash and/or In-Kind Match)	East Feliciana	\$200,000	\$1,000,000			\$3,000,000	\$4,200,000	
50-J21	Franklin Parish	Parish Complex, Planning and Construction	Franklin		\$200,000		\$590,000	\$200,000	\$990,000	
50-J21	Franklin Parish	Raspberry Bridge Repairs, Planning and Construction	Franklin	\$150,000					\$150,000	
50-J22	Grant Parish	Southern Grant Sewer System Improvements	Grant		\$475,000	\$1,000,000	\$1,275,000	\$2,000,000	\$4,750,000	
50-J23	Iberia Parish	Highway 675 Widening Project, Planning and Construction	Iberia		\$2,000,000			\$13,000,000	\$15,000,000	
50-J23	Iberia Parish	Eagle Point Park Construction Project	Iberia		\$235,000			\$3,765,000	\$4,000,000	
50-J23	Iberia Parish	Recreational Complex, Sports Including Baseball, Planning and Construction (Supplemental Funding)	Iberia	\$1,000,000				\$2,550,000	\$3,550,000	
50-J23	Iberia Parish	Wastewater Treatment Plant at Acadiana Regional Airport (\$667,000 Non-State Match)	Iberia	\$1,500,000				\$1,260,000	\$2,760,000	
50-J23	Iberia Parish	Canal Street Widening	Iberia		\$200,000			\$2,560,000	\$2,760,000	

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50-J23	Iberia Parish	Eagle Point Park Road, Planning and Construction	Iberia		\$170,000			\$1,880,000	\$2,050,000	
50-J23	Iberia Parish	Parish Rural Roads Improvements Project, Planning and Construction	Iberia		\$200,000	\$500,000		\$1,300,000	\$2,000,000	
50-J23	Iberia Parish	Acadiana Fairgrounds Conference Center, Planning and Construction	Iberia		\$180,000			\$1,645,000	\$1,825,000	
50-J23	Iberia Parish	Armenco Branch Canal Drainage Improvements (Non-State Match Required)	Iberia	\$750,000	\$250,000	\$300,000			\$1,300,000	
50-J23	Iberia Parish	North Bayou Sewer Expansion Project, Planning and Construction	Iberia		\$1,000,000				\$1,000,000	
50-J23	Iberia Parish	Pellerin Road (Parish Road 902), Improvements Project From LA 688 to LA 182	Iberia		\$95,000			\$885,000	\$980,000	
50-J23	Iberia Parish	Sugar Cane Festival Building Improvements, Planning and Construction	Iberia		\$50,000	\$330,000		\$100,000	\$480,000	
50-J23	Iberia Parish	Loreauville Multi-Purpose Community Center, Planning and Construction (Local Match Required)	Iberia	\$220,000					\$220,000	
50-J23	Iberia Parish	Weeks Park Improvements Project	Iberia		\$170,000				\$170,000	
50-J23	Iberia Parish	Acadiana Ball Park Improvements (\$40,000 Cash and/or In-Kind Match)(Supplemental Funding)	Iberia		\$150,000				\$150,000	
50-J24	Iberville Parish	North Iberville Community Center, Planning and Construction (\$200,000 Cash and/or In-Kind Match)	Iberville	\$50,000	\$385,000			\$385,000	\$820,000	
50-J26	Jefferson Parish	Hoey Drainage Basin, Pump to the Mississippi River	Jefferson		\$125,000	\$56,875,000	\$57,200,000	\$5,800,000	\$120,000,000	
50-J26	Jefferson Parish	Lapalco Boulevard Roadway, Planning and Construction	Jefferson		\$5,360,000			\$24,465,000	\$29,825,000	
50-J26	Jefferson Parish	Performing Arts Center, Planning and Construction (\$1,250,000 Local Match)	Jefferson	\$26,500,000				\$1,500,000	\$28,000,000	
50-J26	Jefferson Parish	Bayou Segnette Festival Park, Land Acquisition, Planning and Construction	Jefferson	\$3,000,000				\$12,000,000	\$15,000,000	
50-J26	Jefferson Parish	Bayou Segnette Sports Complex Improvements, Including Hall B Expansion, Planning and Construction	Jefferson	\$8,160,000				\$2,500,000	\$10,660,000	
50-J26	Jefferson Parish	Causeway Boulevard and Veterans Boulevard Intersection Improvements	Jefferson		\$375,000			\$8,625,000	\$9,000,000	
50-J26	Jefferson Parish	Terry Parkway Drainage Between Carol Sue Drive and Industry Canal	Jefferson	\$6,280,000				\$1,000,000	\$7,280,000	
50-J26	Jefferson Parish	Multi-Purpose Recreational and Achievement Center	Jefferson		\$500,000			\$4,710,000	\$5,210,000	
50-J26	Jefferson Parish	Jefferson Highway Drainage Improvements	Jefferson		\$360,000			\$3,240,000	\$3,600,000	
50-J26	Jefferson Parish	Woodmere Community Center, Planning and Construction (\$15,000 Match)	Jefferson	\$915,000	\$750,000			\$1,335,000	\$3,000,000	
50-J26	Jefferson Parish	Marrero Community/Senior Center, Land Acquisition, Planning, Construction and Equipment (\$200,000 Cash and/or In-Kind Match)	Jefferson	\$300,000	\$500,000	\$785,000	\$1,000,000	\$415,000	\$3,000,000	

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50-J26	Jefferson Parish	Livingston Place, Metairie Road to Loumor Avenue	Jefferson		\$150,000	\$1,500,000		\$510,000	\$2,160,000	
50-J26	Jefferson Parish	East Jefferson Drainage Relief, River Ridge	Jefferson		\$150,000			\$1,350,000	\$1,500,000	
50-J26	Jefferson Parish	Mazoue Ditch Improvements	Jefferson		\$65,000			\$585,000	\$650,000	
50-J26	Jefferson Parish	Parc Des Familles 500-Person Pavilion	Jefferson		\$110,000			\$440,000	\$550,000	
50-J26	Jefferson Parish	Upper Kraak Ditch Crossing at Airline Drive, Planning and Construction	Jefferson			\$185,000	\$200,000		\$385,000	
50-J26	Jefferson Parish	Hickory Avenue (La 3154) Rehabilitation	Jefferson		\$35,000			\$315,000	\$350,000	
50-J26	Jefferson Parish	Walkertown Bus Terminal, Planning and Construction	Jefferson	\$50,000					\$50,000	
50-J28	Lafayette Parish	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match)	Lafayette	\$830,000				\$4,150,000	\$4,980,000	
50-J28	Lafayette Parish	Governmental Complex, Renovation and Expansion-Downtown Revitalization of Four Buildings (\$7,700,000 Non-State Match Required)	Lafayette	\$1,000,000					\$1,000,000	
50-J29	Lafourche Parish	Multi-Purpose Agricultural Center/Facility, Feasibility Study, Acquisitions, Planning and Construction (\$280,000 Cash and/or In-Kind Match)	Lafourche		\$60,000	\$700,000	\$2,000,000	\$540,000	\$3,300,000	
50-J29	Lafourche Parish	LA 1 Improvements, Phase 2 Pre-Construction	Lafourche		\$500,000			\$2,000,000	\$2,500,000	
50-J29	Lafourche Parish	Company Canal Pump Station, Planning and Construction (\$283,236 Cash and/or In-Kind Match)	Lafourche	\$200,000				\$800,000	\$1,000,000	
50-J29	Lafourche Parish	E.D. White Historic Site	Lafourche		\$100,000			\$830,000	\$930,000	
50-J32	Livingston Parish	Livingston Parish Governmental Complex	Livingston		\$870,000			\$9,535,000	\$10,405,000	
50-J32	Livingston Parish	Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road)	Livingston		\$365,000			\$3,285,000	\$3,650,000	
50-J32	Livingston Parish	Twenty-First Judicial District Complex	Livingston		\$1,000,000			\$500,000	\$1,500,000	
50-J32	Livingston Parish	Industrial Park Rail Spur Extension, Planning and Construction	Livingston		\$360,000				\$360,000	
50-J32	Livingston Parish	Livingston Parish Animal Shelter	Livingston		\$300,000				\$300,000	
50-J32	Livingston Parish	Emergency Generators Planning and Construction	Livingston		\$200,000				\$200,000	
50-J32	Livingston Parish	Bunker Equipment for the Holden Volunteer Fire Department	Livingston		\$30,000				\$30,000	
50-J33	Madison Parish	Health Unit, Planning and Construction (\$200,000 Cash or In-Kind Match Required)	Madison	\$85,000	\$330,000			\$330,000	\$745,000	
50-J33	Madison Parish	Courthouse Renovations, Planning and Construction	Madison		\$85,000	\$165,000	\$175,000	\$175,000	\$600,000	
50-J33	Madison Parish	Charles Brown Road (Tendal Road) Repairs, Planning and Construction	Madison	\$200,000					\$200,000	
50-J33	Madison Parish	Bear Lake Road Repairs, Planning and Construction	Madison	\$200,000					\$200,000	
50-J33	Madison Parish	Sharkey Road and Hunter's Bend Road Repairs, Planning and Construction	Madison	\$160,000					\$160,000	
50-J34	Morehouse Parish	Activity Center, Planning and Construction	Morehouse	\$2,000,000	\$1,800,000				\$3,800,000	

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50-J34	Morehouse Parish	Public Works Building, Planning and Construction	Morehouse					\$310,000	\$310,000	
50-J35	Natchitoches Parish	Water System Improvements, Ajax-Beulah Area	Natchitoches		\$250,000			\$250,000	\$500,000	
50-J35	Natchitoches Parish	Existing Building Purchase for Head Start Children Development	Natchitoches		\$245,000				\$245,000	
50-J35	Natchitoches Parish	Equipment Purchase (Pothole Patcher) for Road Improvements	Natchitoches		\$150,000				\$150,000	
50-J35	Natchitoches Parish	Overlaying of Industrial Avenue	Natchitoches		\$150,000				\$150,000	
50-J37	Ouachita Parish	I-20 Frontage Road (West), Planning and Construction	Ouachita			\$750,000	\$4,250,000		\$5,000,000	
50-J37	Ouachita Parish	Extension of Interstate 20 Frontage Road East, including a Bridge across Bennett Bayou, Acquisitions, Planning and Construction (\$1,114,000 Cash and/or In-Kind Match, of which no more than \$250,000 will be expended in year 1)	Ouachita	\$1,115,000					\$1,115,000	
50-J37	Ouachita Parish	Bayou Desiard Ecosystem Restoration (\$1,915,368 Federal Match)	Ouachita	\$640,000	\$75,000			\$75,000	\$790,000	
50-J37	Ouachita Parish	Parishwide Drainage and Flood Control Plan, Planning and Construction	Ouachita		\$125,000			\$125,000	\$250,000	
50-J37	Ouachita Parish	Parishwide Water Supply and Distribution Plan (\$250,000 Local Match)	Ouachita		\$50,000			\$50,000	\$100,000	
50-J38	Plaquemines Parish	Peters Road Bridge and Extension, Planning and Construction	Jefferson, Plaquemines	\$1,200,000	\$2,000,000			\$11,000,000	\$14,200,000	
50-J38	Plaquemines Parish	New Stadium Seating at Belle Chase High School, Planning and Construction	Plaquemines			\$8,770,000			\$8,770,000	
50-J38	Plaquemines Parish	Louisiana Highway 23, Planning and Construction	Plaquemines			\$325,000	\$5,175,000		\$5,500,000	
50-J38	Plaquemines Parish	Empire Floodgate, Planning and Construction	Plaquemines		\$350,000			\$3,150,000	\$3,500,000	
50-J38	Plaquemines Parish	Woodland Highway (LA 406) Widening, Planning and Construction	Plaquemines			\$800,000	\$1,700,000		\$2,500,000	
50-J38	Plaquemines Parish	Parish Wide Comprehensive Drainage Study	Plaquemines		\$300,000				\$300,000	
50-J39	Pointe Coupee Parish	Bayou Sere Drainage Improvements (False River Outfall), Planning and Construction	Pointe Coupee	\$130,000				\$1,190,000	\$1,320,000	
50-J40	Rapides Parish	District 26 Community Recreation Facility	Rapides		\$100,000			\$900,000	\$1,000,000	
50-J40	Rapides Parish	Dean Lee Research Station, Planning and Construction	Rapides	\$500,000					\$500,000	
50-J40	Rapides Parish	Cotile Outflow Gate Repair and Replacement, Planning and Construction (\$50,000 Local Match)	Rapides		\$250,000				\$250,000	
50-J40	Rapides Parish	Sewer System Master Planning for Tioga, West Ball and North Pineville Area	Rapides		\$130,000				\$130,000	
50-J41	Red River Parish	Health Unit and Administrative Offices, Planning and Construction	Red River	\$240,000	\$1,500,000			\$1,550,000	\$3,290,000	

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50-J42	Richland Parish	Kline Road Overlay, Widening and Other Improvements, Planning and Construction	Richland	\$20,000					\$20,000	
50-J44	St. Bernard Parish	New Hospital, Planning and Construction	St. Bernard		\$1,000,000			\$12,500,000	\$13,500,000	
50-J44	St. Bernard Parish	Medical Office Building, Planning and Construction	St. Bernard		\$500,000			\$3,000,000	\$3,500,000	
50-J44	St. Bernard Parish	Judicial Government Complex Renovation and Expansion, Planning and Construction	St. Bernard	\$500,000				\$2,990,000	\$3,490,000	
50-J45	St. Charles Parish	East Bank Ground Storage Tanks, Planning and Construction	St. Charles	\$3,580,000					\$3,580,000	
50-J45	St. Charles Parish	West Bank Ground Storage Tank, Planning and Construction	St. Charles			\$785,000	\$1,200,000		\$1,985,000	
50-J45	St. Charles Parish	East Bank Clarifer, Planning and Construction	St. Charles	\$140,000					\$140,000	
50-J46	St. Helena Parish	Emergency ADA and Life Safety Renovations to the Court House, Planning and Construction (\$2,680,000 Federal Funds)	St. Helena	\$500,000	\$400,000				\$900,000	
50-J46	St. Helena Parish	Fire Station and Community Center, Planning and Construction	St. Helena	\$250,000					\$250,000	
50-J46	St. Helena Parish	Eddy Road Improvements, Planning and Construction	St. Helena	\$50,000					\$50,000	
50-J47	St. James Parish	St. James Parish Land Acquisition, Planning and Construction	St. James		\$500,000	\$8,550,000		\$9,550,000	\$18,600,000	
50-J48	St. John the Baptist Parish	Woodland Road between Cambridge and Belle Terre, LA Highway 3188	St. John the Baptist		\$600,000			\$5,500,000	\$6,100,000	
50-J48	St. John the Baptist Parish	Regional Sewer Plant Project, Planning and Construction	St. John the Baptist		\$50,000	\$1,000,000	\$1,000,000	\$950,000	\$3,000,000	
50-J50	St. Martin Parish	I-10 Frontage Road, LA 328 to LA 347, Planning and Construction	St. Martin	\$1,560,000	\$1,500,000			\$5,000,000	\$8,060,000	
50-J50	St. Martin Parish	Highway 352, Construction of Roadway and Infrastructure	St. Martin		\$485,000	\$300,000	\$2,700,000		\$3,485,000	
50-J50	St. Martin Parish	Courthouse Expansion and Renovations, Planning and Construction	St. Martin		\$1,500,000			\$1,900,000	\$3,400,000	
50-J50	St. Martin Parish	Coteau Holmes Civic Center, Planning and Construction	St. Martin	\$220,000					\$220,000	
50-J50	St. Martin Parish	Belle Terre Subdivision Drainage Improvements	St. Martin		\$120,000				\$120,000	
50-J50	St. Martin Parish	T-Bayou Drainage Improvements (Local Match Required)	St. Martin	\$100,000					\$100,000	
50-J51	St. Mary Parish	Infrastructure Improvements at the Charenton Canal Industrial Park	St. Mary		\$200,000			\$5,700,000	\$5,900,000	
50-J51	St. Mary Parish	Plantation Pump Station Replacement for Sub-Gravity Drainage District #1 of St Mary Parish Gravity Drainage District #2, Planning and Construction	St. Mary	\$1,925,000					\$1,925,000	
50-J51	St. Mary Parish	Cajun Coast Welcome Center and Tower Overlook for the Tourist Commission dba Cajun Coast Visitors and Convention Bureau, Planning and Construction (\$2,121,324 Local Funds)	St. Mary	\$125,000				\$1,000,000	\$1,125,000	

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50-J51	St. Mary Parish	Access Road from Baker Hughes to Port Road in Morgan City, Planning and Construction (\$200,000 Local Match)	St. Mary	\$820,000					\$820,000	
50-J51	St. Mary Parish	Office Addition and Modifications for Community Action Agency, Planning and Construction (Local Cash Match Required)	St. Mary	\$560,000					\$560,000	
50-J51	St. Mary Parish	Recreational Improvements at Kemper Williams Park, Acquisitions, Installation, Planning and Construction (\$50,000 Local Match)	St. Mary	\$300,000					\$300,000	
50-J51	St. Mary Parish	DeGravelle Access Road to Duhon Bi-Pass Road in Amelia, Planning and Construction	St. Mary	\$180,000					\$180,000	
50-J51	St. Mary Parish	Drainage Improvements in Columbia Subdivision near Franklin, Planning and Construction, (\$39,960 Non-State Match)	St. Mary	\$125,000					\$125,000	
50-J51	St. Mary Parish	St. Mary Parish Sewage District #5 Sewer Lift Station Improvements	St. Mary		\$100,000				\$100,000	
50-J51	St. Mary Parish	Building Improvements for Emergency Family Shelter Facility Chez Hope Domestic Violence Program, Planning and Construction	St. Mary		\$100,000				\$100,000	
50-J51	St. Mary Parish	Hangar for Civil Air Patrol Airplane at the Harry P. Williams Memorial Airport	St. Mary		\$10,000			\$80,000	\$90,000	
50-J51	St. Mary Parish	Teche Theatre Repairs	St. Mary		\$60,000				\$60,000	
50-J52	St. Tammany Parish	West St. Tammany Wastewater Regionalization	St. Tammany		\$500,000			\$9,100,000	\$9,600,000	
50-J52	St. Tammany Parish	East St. Tammany Wastewater Regionalization	St. Tammany		\$500,000			\$8,600,000	\$9,100,000	
50-J52	St. Tammany Parish	UNO Technology Park Drainage, Sewer and Water Extensions and Road	St. Tammany		\$150,000			\$1,350,000	\$1,500,000	
50-J52	St. Tammany Parish	Haas Road Retention Pond Project, Planning and Construction (\$50,000 Cash and/or In-Kind Match)	St. Tammany	\$750,000					\$750,000	
50-J52	St. Tammany Parish	South Slidell Levee Protection Yester Oaks Hwy. 11 to Railroad Tracks, Planning and Construction (\$100,000 Cash and/or In-Kind Match)	St. Tammany	\$250,000					\$250,000	
50-J52	St. Tammany Parish	South Slidell Levee Rehabilitation (Raise Existing Levee System East of Interstate 10), Planning and Construction	St. Tammany	\$200,000					\$200,000	
50-J52	St. Tammany Parish	Camp Salmen Acquisition and Improvements, Planning and Construction (\$449,000 Non-State Match)	St. Tammany	\$100,000					\$100,000	
50-J53	Tangipahoa Parish	Courthouse and Courthouse Annex Renovations and Expansions, Acquisitions, Planning and Construction	Tangipahoa	\$60,000	\$440,000			\$100,000	\$600,000	
50-J53	Tangipahoa Parish	Tangipahoa Parish Multipurpose Livestock and Agricultural Facility, Planning and Construction, Supplemental Funding	Tangipahoa		\$100,000			\$100,000	\$200,000	

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50-J54	Tensas Parish	Multi-Purpose Community Facility, Planning and Construction (\$35,000 Local Match)	Tensas	\$185,000	\$200,000			\$130,000	\$515,000	
50-J55	Terrebonne Parish	Bayou Side Bridge	Terrebonne			\$380,000	\$4,075,000		\$4,455,000	
50-J55	Terrebonne Parish	Thompson Road Extension (\$2,000,000 Local Match)	Terrebonne		\$475,000			\$2,725,000	\$3,200,000	
50-J55	Terrebonne Parish	Bayou Terrebonne Boardwalk, Planning and Construction (\$1,000,000 Cash and/or In-Kind Match)	Terrebonne	\$720,000					\$720,000	
50-J57	Vermilion Parish	Vermilion Parish Civic Center - Post Hurricane Shelter	Vermilion		\$520,000			\$2,500,000	\$3,020,000	
50-J57	Vermilion Parish	Multi-Purpose Arena, Planning and Construction	Vermilion		\$120,000			\$2,280,000	\$2,400,000	
50-J57	Vermilion Parish	Parking Garage	Vermilion		\$200,000			\$2,200,000	\$2,400,000	
50-J57	Vermilion Parish	Vermilion Parish Road Improvements	Vermilion		\$400,000			\$1,520,000	\$1,920,000	
50-J57	Vermilion Parish	Flood Protection in the Erath and Bayou Tigre Area, Planning and Construction	Vermilion	\$575,000					\$575,000	
50-J57	Vermilion Parish	Truck Bypass Route Improvements in the Gueydan Area, Planning and Construction	Vermilion	\$250,000					\$250,000	
50-J58	Vernon Parish	Creation of Vernon Lake Cultural Center, Recreation and Tourism Park, Planning and Construction	Vernon		\$210,000			\$300,000	\$510,000	
50-J58	Vernon Parish	Water Distribution System Expansion and Water Standpipe in Marlow Community, Planning and Construction	Vernon		\$475,000				\$475,000	
50-J58	Vernon Parish	Visitor Center, Planning and Construction	Vernon		\$125,000			\$125,000	\$250,000	
50-J58	Vernon Parish	Improvements to Fairgrounds to Address Handicapped Accessibility (\$100,000 Local In-Kind Match)	Vernon		\$250,000				\$250,000	
50-J58	Vernon Parish	Anacoco Recreation Complex Building Restroom, Office, Concession Stand, and Press Box, Planning and Construction	Vernon		\$180,000				\$180,000	
50-J58	Vernon Parish	New Awning at Rodeo Arena, Planning and Construction	Vernon		\$180,000				\$180,000	
50-J58	Vernon Parish	Hard Surface Talbert Cemetery Road and Victor Martin Road, Planning and Construction	Vernon	\$15,000					\$15,000	
50-J58	Vernon Parish	Pitkin Branch of Vernon Parish Library System, Equipment and Repair	Vernon	\$5,000					\$5,000	
50-J59	Washington Parish	Emergency Operations, 911 and Multi-Agency Communications Center, Real Estate, Planning and Construction (\$125,000 Local Match)	Washington		\$500,000			\$7,300,000	\$7,800,000	
50-J59	Washington Parish	Recreation Area at or on the Pearl River Canal, Planning and Construction	Washington	\$300,000	\$400,000			\$100,000	\$800,000	
50-J59	Washington Parish	Animal Shelter, Planning and Construction	Washington	\$75,000	\$100,000				\$175,000	
50-J60	Webster Parish	Sarepta Water Works	Webster		\$360,000			\$715,000	\$1,075,000	
50-J60	Webster Parish	Webster Parish Health Unit Springhill Branch, Renovations, Planning and Construction	Webster	\$375,000	\$250,000				\$625,000	
50-J60	Webster Parish	Midway Water System, Planning and Construction	Webster		\$200,000			\$405,000	\$605,000	

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50-J60	Webster Parish	Horseshoe Water System, Planning and Construction	Webster		\$25,000		\$140,000	\$80,000	\$245,000	
50-J60	Webster Parish	Germantown Water System, Planning and Construction	Webster		\$105,000				\$105,000	
50-J60	Webster Parish	Union Grove Water System	Webster	\$15,000					\$15,000	
50-J61	West Baton Rouge Parish	Water Distribution Improvements, Planning and Construction	West Baton Rouge		\$70,000			\$670,000	\$740,000	
50-J62	West Carroll Parish	W.I.B. Building Renovation, Planning and Construction	West Carroll		\$140,000				\$140,000	
50-J62	West Carroll Parish	Chip and Seal Road Repair	West Carroll		\$100,000				\$100,000	
50-J64	Winn Parish	Road and Utility Planning, Improvements and Construction	Winn		\$850,000			\$2,400,000	\$3,250,000	
50-M01	Abbeville	Sewer Collection System Upgrade, Planning and Construction (\$405,000 Local Match)	Vermilion		\$405,000				\$405,000	
50-M01	Abbeville	Police Station, Planning and Construction (\$500,000 Local Match)	Vermilion		\$400,000				\$400,000	
50-M01	Abbeville	Abbeville Recreation Improvements	Vermilion		\$180,000				\$180,000	
50-M01	Abbeville	Drainage Improvements for Mt. Carmel Heights Subdivision, Planning and Construction (\$150,000 Local Match)	Vermilion		\$150,000				\$150,000	
50-M02	Abita Springs	Abita Springs Enhancements	St. Tammany		\$25,000			\$50,000	\$75,000	
50-M05	Alexandria	Sugarhouse Road/Eddie Williams Blvd. to LA Hwy. 1, Phase I and Phase II, Planning and Construction (\$5,000,000 Local Match)	Rapides		\$2,500,000			\$13,000,000	\$15,500,000	
50-M05	Alexandria	Renovation of Medical Business Incubator and Business Development Center	Rapides					\$1,700,000	\$1,700,000	
50-M09	Arcadia	Multi-Purpose Community Center, Planning and Construction (\$350,000 Local Match)	Bienville		\$400,000			\$2,900,000	\$3,300,000	
50-M10	Arnaudville	Multipurpose Aquatic Recreational Facility	St. Landry		\$270,000				\$270,000	
50-M14	Baker	New Fire Station, Planning and Construction (\$75,000 Local Match)	East Baton Rouge	\$300,000	\$2,000,000			\$700,000	\$3,000,000	
50-M15	Baldwin	Fire Station and Public Service Center, Planning and Construction	St. Mary	\$1,030,000					\$1,030,000	
50-M15	Baldwin	Community Center	St. Mary			\$800,000			\$800,000	
50-M16	Ball	Sewer System Improvements, East of LA 623	Rapides		\$150,000			\$1,350,000	\$1,500,000	
50-M16	Ball	South Ball and Wilford Road Sewer and Water System Extensions, Planning and Construction	Rapides	\$625,000	\$750,000				\$1,375,000	
50-M16	Ball	Hamack Lane Area and South Ball in the Vicinity of US 165, Sanitary Sewer System Extensions and Improvements, Planning and Construction	Rapides	\$150,000	\$135,000				\$285,000	
50-M16	Ball	Sewer Extensions in the Springhill Road Area	Rapides		\$15,000			\$135,000	\$150,000	

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50-M17	Basile	Water Treatment Plant Replacement, Planning and Construction	Evangeline		\$300,000				\$300,000	
50-M20	Baton Rouge	Riverfront Improvements Phase I, North Boulevard Town Square and Front Lawn, Planning and Construction (\$10,000,000 Local Match)	East Baton Rouge		\$1,000,000			\$9,000,000	\$10,000,000	
50-M20	Baton Rouge	Children's Museum, Planning and Construction (\$5,000,000 Local Match)	East Baton Rouge		\$500,000			\$4,500,000	\$5,000,000	
50-M20	Baton Rouge	River Center Arena and Theatre Renovation, Exhibition Center Expansion, Parking Facilities and Street Realignment, Planning and Construction (\$28,500,000 Local Match)	East Baton Rouge	\$600,000				\$4,000,000	\$4,600,000	
50-M20	Baton Rouge	Jefferson Highway Signal Improvements, Government Street to Drusilla Lane, Planning and Construction (\$150,000 Local Match)	East Baton Rouge	\$1,725,000					\$1,725,000	
50-M20	Baton Rouge	Baseball Stadium Improvements	East Baton Rouge		\$500,000			\$1,000,000	\$1,500,000	
50-M20	Baton Rouge	Hooper Road Sewer Improvements	East Baton Rouge		\$120,000			\$480,000	\$600,000	
50-M22	Benton	Wastewater System Improvements, Collection System, Planning and Construction (\$73,000 Local Match)	Bossier		\$200,000			\$450,000	\$650,000	
50-M22	Benton	Wastewater System Improvements, Treatment Plant, Planning and Construction (\$375,000 Cash and/or In-Kind Match)	Bossier	\$405,000					\$405,000	
50-M24	Berwick	Sewer Rehabilitation on Third and Fourth Streets and Sinclair Alley, Planning and Construction	St. Mary		\$50,000				\$50,000	
50-M27	Bogalusa	Construction of Two Fire Stations, Planning and Construction	Washington		\$515,000			\$525,000	\$1,040,000	
50-M27	Bogalusa	Main Street Town Square, Construction (\$53,800 Cash and/or In-Kind Match)	Washington	\$100,000	\$150,000			\$300,000	\$550,000	
50-M27	Bogalusa	City Hall Restoration and Renovations, Planning and Construction (\$98,768 Federal Match)	Washington	\$300,000					\$300,000	
50-M29	Bossier City	LA Highway 511 Traffic Congestion Relief Project, Planning and Construction	Bossier		\$1,100,000			\$8,900,000	\$10,000,000	
50-M29	Bossier City	Hwy. 80 Street Lights Industrial Drive to Interstate 20, Planning and Construction	Bossier	\$485,000					\$485,000	
50-M31	Breaux Bridge	Water Tower to Service Interstate 10 and Rees Street Area, Planning and Construction	St. Martin	\$400,000					\$400,000	
50-M32	Broussard	U.S. Highway 90 Intersection Improvements at Bercegeay Road, Planning and Construction	Lafayette	\$720,000					\$720,000	
50-M35	Bunkie	City of Bunkie, Land Acquisition, Planning, and Construction for Industrial Development	Avoyelles		\$1,500,000			\$8,500,000	\$10,000,000	
50-M35	Bunkie	Water System Improvements, Water Main Replacement Along US 71 Main Street, Planning and Construction (\$500,000 Local Match)	Avoyelles	\$500,000					\$500,000	

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50-M37	Campti	Multi-Purpose Community Center	Natchitoches		\$150,000			\$990,000	\$1,140,000	
50-M39	Carencro	New Fire Station and City Hall Renovation, Planning and Construction (\$200,000 Local Match)	Lafayette		\$500,000			\$500,000	\$1,000,000	
50-M44	Choudrant	Choudrant Fire Station 2	Lincoln		\$400,000			\$225,000	\$625,000	
50-M45	Church Point	Law Enforcement Center, Planning, and Construction (Cash and/or In-Kind Match)	Acadia	\$660,000					\$660,000	
50-M47	Clarks	Street Repairs, Planning and Construction	Caldwell			\$460,000			\$460,000	
50-M47	Clarks	Fire Protection and Drainage, Planning and Construction	Caldwell		\$240,000				\$240,000	
50-M50	Colfax	Youth Recreation Pavilion	Grant			\$100,000	\$300,000		\$400,000	
50-M54	Cotton Valley	Cotton Valley Sewerage System Improvements, Planning and Construction	Webster		\$100,000	\$280,000	\$300,000	\$300,000	\$980,000	
50-M58	Crowley	Wastewater Treatment Facility Improvements, Planning and Construction (\$250,000 Local Match)	Acadia		\$300,000			\$2,200,000	\$2,500,000	
50-M58	Crowley	Parkerson Avenue Redevelopment, La Hwy 13, Implementation of the Historic Parkerson Avenue Master Plan, Improvements to Street, Median, ADA Compliant Sidewalks, Lighting, Streetscape	Acadia		\$50,000	\$1,150,000			\$1,200,000	
50-M59	Cullen	Building in Industrial Park	Webster			\$1,020,000			\$1,020,000	
50-M59	Cullen	Water and Wastewater System Improvements, Planning and Construction (\$200,000 Local Match)	Webster	\$900,000					\$900,000	
50-M59	Cullen	Potable Water System Improvements, Planning and Construction	Webster		\$85,000		\$500,000	\$250,000	\$835,000	
50-M59	Cullen	Refurbish Water Storage Tank and Equipment (Truck) Acquisitions, Planning and Construction (Non-State Match Required)	Webster	\$180,000					\$180,000	
50-M60	Delcambre	Wastewater Treatment Plant Improvements	Iberia, Vermilion		\$80,000			\$880,000	\$960,000	
50-M60	Delcambre	Delcambre Shrimp Festival Pavilion	Iberia, Vermilion		\$35,000			\$320,000	\$355,000	
50-M60	Delcambre	Renovation/Conversion of Old Town Hall to the Delcambre Police Station, Planning, Acquisition, Renovation and Construction	Vermilion	\$120,000					\$120,000	
50-M61	Delhi	Richland Parish Recreational and Learning Center, Planning and Construction	Richland		\$50,000			\$700,000	\$750,000	
50-M63	Denham Springs	Tate Road Rehabilitation Project	Livingston		\$550,000			\$5,000,000	\$5,550,000	
50-M63	Denham Springs	Demco Drive Construction	Livingston		\$470,000			\$4,200,000	\$4,670,000	

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50-M65	DeRidder	Community Recreational Building and Shelter, Planning and Construction	Beauregard					\$5,600,000	\$5,600,000	
50-M68	Donaldsonville	Natural Gas System Line Replacement Project, Planning and Construction	Ascension		\$600,000		\$4,000,000	\$2,000,000	\$6,600,000	
50-M68	Donaldsonville	Multi-Purpose Citizen's Center, Planning and Construction	Ascension		\$500,000			\$4,820,000	\$5,320,000	
50-M68	Donaldsonville	Phase II Riverfront Development, Planning and Construction	Ascension		\$315,000			\$2,525,000	\$2,840,000	
50-M68	Donaldsonville	Riverfront Development, Planning and Construction	Ascension	\$550,000					\$550,000	
50-M69	Downsville	Water Treatment Plant Compliance Upgrade, Planning, Construction, Equipment and Furnishings (\$10,000 Local Match)	Lincoln, Union	\$310,000					\$310,000	
50-M80	Erath	Police and Fire Station, Planning and Construction (\$1,150,000 Non-State Match)	Vermilion		\$350,000				\$350,000	
50-M80	Erath	Wastewater Treatment Plant Improvement, Planning and Construction	Vermilion	\$140,000					\$140,000	
50-M80	Erath	Public Works Facility, Planning and Construction	Vermilion	\$100,000					\$100,000	
50-M85	Farmerville	Sewage, Water, Lift Station, and Other Infrastructure, Planning and Construction	Union	\$1,300,000					\$1,300,000	
50-M85	Farmerville	Sewer System Improvements Dozier Creek Subdivision, Planning and Construction (Local Match \$100,000)	Union		\$1,200,000				\$1,200,000	
50-M85	Farmerville	Eagle Point Sewer	Union		\$500,000				\$500,000	
50-M85	Farmerville	Union Village Fire Station, Acquisitions, Planning and Construction	Union	\$50,000					\$50,000	
50-M87	Ferriday	Downtown Revitalization, Planning and Construction (\$253,750 In-Kind Local Match)	Concordia	\$1,385,000					\$1,385,000	
50-M89	Florien	Water Facility Improvements, Planning and Construction	Sabine		\$150,000			\$315,000	\$465,000	
50-M90	Folsom	Municipal Complex, Land Acquisition, Planning and Construction	St. Tammany		\$700,000			\$440,000	\$1,140,000	
50-M90	Folsom	Sewer Treatment Plant, Repairs and Upgrade, Acquisitions, Planning and Construction	St. Tammany	\$200,000					\$200,000	
50-M91	Fordoche	Potable Water Improvements Deep Water Well and One Elevated Water Storage Tank, Planning and Construction	Pointe Coupee	\$750,000					\$750,000	
50-M93	Forest Hill	Renovation of Community Facilities, Planning and Construction (\$375,000 Local Match)	Rapides	\$80,000	\$450,000			\$270,000	\$800,000	
50-M94	Franklin	Franklin Drainage Projects A and B	St. Mary		\$200,000			\$865,000	\$1,065,000	
50-M94	Franklin	Franklin Canal Levee and Floodgate Project, Planning and Construction	St. Mary	\$640,000					\$640,000	
50-M94	Franklin	Northwest Boulevard Booster Pump Station, Planning and Construction	St. Mary		\$220,000				\$220,000	

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50-M95	Franklinton	Industrial Park Property and Acquisition and Development	Washington	\$150,000	\$350,000				\$500,000	
50-M95	Franklinton	New Water Well and Ground Water Tank, Planning, Acquisitions, Restorations	Washington		\$150,000				\$150,000	
50-M98	Gibsland	Potable Water Improvements, Planning and Construction	Bienville	\$250,000					\$250,000	
50-M98	Gibsland	Wastewater Treatment Facilities Improvements	Bienville		\$150,000				\$150,000	
50-MA6	Grambling	Wastewater System Expansion in Grambling	Lincoln		\$200,000			\$700,000	\$900,000	
50-MA6	Grambling	Water Distribution System Rehabilitation, Planning and Construction	Lincoln	\$615,000					\$615,000	
50-MA6	Grambling	Sewer Line Extension for South Pine Tree Road and Area North of I-20, Planning and Construction	Lincoln	\$300,000					\$300,000	
50-MB1	Grand Isle	New Multiplex Center and Medical Facility, Planning and Construction (\$600,000 Cash and/or In-Kind Match)	Jefferson	\$195,000	\$1,905,000			\$2,100,000	\$4,200,000	
50-MB1	Grand Isle	Grand Isle Street Overlays and Drainage Improvements, Planning and Construction	Jefferson		\$400,000			\$350,000	\$750,000	
50-MB2	Grayson	Infrastructure Improvements, Planning and Construction	Caldwell		\$85,000				\$85,000	
50-MB4	Greenwood	Multipurpose Community Center, Planning and Construction (\$200,000 Local Match)	Caddo	\$200,000		\$300,000	\$1,980,000		\$2,480,000	
50-MB5	Gretna	Jefferson Parish Courthouse Drainage Project, Planning and Construction	Jefferson	\$3,700,000					\$3,700,000	
50-MB5	Gretna	Training Center for the Developmentally Disabled, Planning and Construction	Jefferson	\$1,500,000				\$1,500,000	\$3,000,000	
50-MB6	Grosse Tete	Sewer System Improvements, Planning and Construction	Iberville	\$750,000					\$750,000	
50-MB6	Grosse Tete	Wastewater Treatment Facility Upgrade, Planning and Construction	Iberville	\$660,000					\$660,000	
50-MB9	Hammond	University Avenue, Hammond Extension	Tangipahoa		\$200,000	\$200,000		\$800,000	\$1,200,000	
50-MB9	Hammond	Children's Museum Construction	Tangipahoa		\$75,000	\$650,000		\$100,000	\$825,000	
50-MC4	Haynesville	Wastewater Treatment Plant Improvements, Planning and Construction	Claiborne	\$715,000					\$715,000	
50-MC5	Heflin	Completion of Heflin Town Hall Renovation, Planning and Construction	Webster		\$150,000				\$150,000	
50-MD1	Hornbeck	New Water Well, Booster Station, Transmission Line from Plainview, Waterline Extension and Acquisition of Plainview Water System	Vernon		\$450,000			\$1,200,000	\$1,650,000	
50-MD1	Hornbeck	New City Hall, Planning and Construction	Vernon	\$500,000					\$500,000	
50-MD5	Independence	Italian Cultural Museum	Tangipahoa		\$200,000			\$200,000	\$400,000	

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50-MD5	Independence	Sewerage Improvements, Planning and Construction	Tangipahoa	\$100,000					\$100,000	
50-MD6	Iota	Water Treatment Plant Expansion, Planning and Construction	Acadia	\$750,000					\$750,000	
50-MD7	Iowa	Downtown Water System Improvements, Real Estate, Planning and Construction	Calcasieu		\$200,000			\$700,000	\$900,000	
50-ME1	Jean Lafitte	Lafitte General Assembly/Civic Center Building, Planning and Construction (Supplemental Funding) (\$100,000 Cash and/or In-Kind Match)	Jefferson	\$600,000	\$100,000			\$250,000	\$950,000	
50-ME1	Jean Lafitte	Hurricane Safehouse and Storage Facility, Planning and Construction (In-Kind Non-State Match Required)	Jefferson	\$355,000	\$250,000			\$150,000	\$755,000	
50-ME1	Jean Lafitte	Lafitte Street Drainage, Planning and Construction (Non-State Match Required)	Jefferson	\$520,000					\$520,000	
50-ME2	Jeanerette	Wastewater Treatment Plant Improvemnst	Iberia		\$20,000			\$160,000	\$180,000	
50-ME2	Jeanerette	Police Building Improvements	Iberia		\$15,000			\$105,000	\$120,000	
50-ME2	Jeanerette	City Park Improvements	Iberia		\$15,000			\$105,000	\$120,000	
50-ME8	Kaplan	Public Safety Complex	Vermilion		\$440,000	\$2,130,000		\$1,835,000	\$4,405,000	
50-ME8	Kaplan	Water Treatment Plant Generator, Planning and Construction	Vermilion		\$285,000				\$285,000	
50-ME8	Kaplan	Kaplan Water Treatment Plant, Line Sludge Thickener, Planning, Acquisitions, Construction	Vermilion	\$240,000					\$240,000	
50-ME8	Kaplan	Recreation Improvements	Vermilion		\$120,000				\$120,000	
50-MF1	Kenner	Laketown Park Improvements, Phase 2	Jefferson		\$150,000			\$1,350,000	\$1,500,000	
50-MF1	Kenner	Joe Yenni Boulevard Improvements (Rhine to Platt)	Jefferson		\$85,000			\$730,000	\$815,000	
50-MF1	Kenner	Third Street Corridor Improvements	Jefferson		\$80,000			\$720,000	\$800,000	
50-MF1	Kenner	Kenner City Park, Phase 2	Jefferson		\$40,000			\$360,000	\$400,000	
50-MF1	Kenner	Loyola Drive Lift Station Improvements	Jefferson		\$187,000				\$187,000	
50-MF1	Kenner	East and West Loyola Bike Path	Jefferson		\$150,000				\$150,000	
50-MF1	Kenner	Hanson Street Improvements	Jefferson		\$60,000				\$60,000	
50-MF2	Kentwood	New Water Well	Tangipahoa		\$500,000			\$500,000	\$1,000,000	
50-MF2	Kentwood	Recreational Facility Property Acquisition, Planning, Site Preparation, and Construction	Tangipahoa	\$350,000	\$450,000				\$800,000	
50-MF5	Kinder	Street Drainage Improvements East of U.S. 165, Planning and Construction	Allen		\$425,000			\$425,000	\$850,000	

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50-MF5	Kinder	Wastewater Collection System Extension Along Park Road	Allen		\$200,000			\$200,000	\$400,000	
50-MF8	Lake Arthur	Water Well and Emergency Generator, Planning and Construction	Jefferson Davis		\$50,000				\$50,000	
50-MF9	Lake Charles	Lakefront Development, Planning and Construction	Calcasieu		\$400,000	\$14,000,000		\$3,500,000	\$17,900,000	
50-MF9	Lake Charles	Lakefront Harbor (\$4,000,000 Cash and/or In-Kind Match)	Calcasieu		\$400,000	\$6,000,000		\$3,600,000	\$10,000,000	
50-MF9	Lake Charles	Civic Center Parking and Streets Infrastructure Relocation (\$4,000,000 Cash and/or In-Kind Match)	Calcasieu		\$400,000	\$6,000,000		\$3,600,000	\$10,000,000	
50-MF9	Lake Charles	Lakefront Shoreline Modification (\$4,000,000 Cash and/or In-Kind Match)	Calcasieu		\$300,000	\$3,000,000		\$2,700,000	\$6,000,000	
50-MF9	Lake Charles	America's Wetland Discovery Center, Planning and Construction (Cash and/or In-Kind Match)	Calcasieu		\$200,000	\$3,000,000		\$1,800,000	\$5,000,000	
50-MF9	Lake Charles	Relocation of Lakeshore Drive, to Include Ryan Street Exit, Planning and Construction	Calcasieu	\$300,000	\$100,000				\$400,000	
50-MG1	Lake Providence	Lake Providence Industrial Park and Equipment, Infrastructure Improvements, Planning, Land Acquisition, Equipment and Construction (Non-State Match Required)	East Carroll	\$50,000					\$50,000	
50-MG3	Leesville	Municipal Complex, Including City Hall, Emergency Response and Judicial Center	Vernon		\$360,000			\$3,240,000	\$3,600,000	
50-MG3	Leesville	Recreational Complex Renovations and Improvements, Including New Swimming Facility, Planning and Construction (\$500,000 Local Match and \$150,000 Federal Match)	Vernon	\$385,000	\$245,000				\$630,000	
50-MG3	Leesville	North Industrial Park Building A Site Improvements, Planning and Construction	Vernon		\$60,000			\$540,000	\$600,000	
50-MG3	Leesville	Highway 28 Sewer and Water Extension	Vernon		\$45,000			\$390,000	\$435,000	
50-MG3	Leesville	Rehabilitation of Wastewater System	Vernon		\$300,000				\$300,000	
50-MG8	Livonia	Water Line Extension and Improvements	Pointe Coupee		\$120,000				\$120,000	
50-MG9	Lockport	Boat Museum, Planning and Construction	Lafourche		\$200,000				\$200,000	
50-MG9	Lockport	Emergency Generator For Lockport Wastewater Treatment Plant, Planning, Acquisition, and Installation	Lafourche		\$100,000				\$100,000	
50-MH1	Logansport	Wastewater System Improvements, Planning and Construction (\$150,000 Cash and/or In-Kind Match)	DeSoto	\$100,000					\$100,000	
50-MH1	Logansport	Logansport Industrial Buildings, Planning and Construction	DeSoto	\$50,000					\$50,000	
50-MH6	Madisonville	Madisonville Bulkhead	St. Tammany		\$100,000			\$875,000	\$975,000	

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50-MH6	Madisonville	Wastewater Treatment Plant Improvements, Planning and Construction (\$230,606 In-Kind and/or Non-State Match)	St. Tammany		\$295,000				\$295,000	
50-MH6	Madisonville	Emergency Facilities, Renovations, Planning and Construction	St. Tammany	\$70,000					\$70,000	
50-MH8	Mandeville	Galvez Street, US 190 Outfall, Drainage Improvements, Planning and Construction (\$554,880 Non-State Match)	St. Tammany	\$1,000,000					\$1,000,000	
50-MH9	Mangham	Water System Rehabilitation, Planning and Construction	Richland		\$250,000				\$250,000	
50-M11	Mansfield	Turn Lanes US Hwy. 84 (MacArthur Drive) and LA Hwy. 175 (The Lake Road)	DeSoto		\$240,000				\$240,000	
50-M12	Mansura	Senior Citizen Center, Planning and Construction	Avoyelles	\$350,000					\$350,000	
50-M13	Many	Water System Improvements, Planning and Construction	Sabine	\$1,930,000	\$150,000			\$1,500,000	\$3,580,000	
50-M16	Marksville	Master Drainage Study	Avoyelles		\$80,000				\$80,000	
50-M18	Maurice	Wastewater Treatment Facility and Collection System Upgrade (\$1,792,800 Federal Match)	Vermilion		\$50,000			\$550,000	\$600,000	
50-MJ2	Mermentau	Flood Protection Control Structure Improvements, Planning and Construction	Acadia	\$100,000				\$750,000	\$850,000	
50-MJ4	Merryville	Sewer System Expansion and Modifications, Planning and Construction	Beauregard		\$275,000				\$275,000	
50-MJ5	Minden	Emergency Generator, Minden Water Treatment Plant, Planning and Construction (\$62,500 Local Match)	Webster		\$190,000				\$190,000	
50-MJ6	Monroe	US Highway 165 South, US Highway 165 Business Route Connector (\$450,000 Local Match)	Ouachita	\$1,000,000	\$1,000,000			\$3,125,000	\$5,125,000	
50-MJ6	Monroe	I-20 Interchange Improvement and Kansas Garrett Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match)	Ouachita	\$1,000,000				\$2,000,000	\$3,000,000	
50-MJ6	Monroe	City Annex Re-Roof	Ouachita		\$600,000			\$600,000	\$1,200,000	
50-MJ6	Monroe	Downtown Underpass, Planning and Construction	Ouachita		\$500,000			\$500,000	\$1,000,000	
50-MJ6	Monroe	I-20 Frontage Road South and I-20 Ramps in Monroe, Planning and Construction	Ouachita		\$250,000			\$750,000	\$1,000,000	
50-MJ6	Monroe	Forsythe Extension Corridor Preservation	Ouachita		\$800,000				\$800,000	
50-MJ6	Monroe	Civic Center Roof Restoration (\$270,000 Local Match)	Ouachita	\$620,000					\$620,000	
50-MJ6	Monroe	Downtown Development District Facilities and Infrastructure for River Front, Design and Construction	Ouachita		\$250,000			\$250,000	\$500,000	
50-MJ6	Monroe	Black Bayou Refuge Pier Extension	Ouachita		\$150,000				\$150,000	
50-MK2	Morgan City	Brashear Avenue Drainage Canal Conversion to Subsurface Drainage, Planning and Construction	St. Mary	\$3,590,000	\$320,000			\$1,000,000	\$4,910,000	

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50-MK2	Morgan City	Lighting of E.J. Lionel Grizzaffi Bridge	St. Mary		\$150,000			\$1,650,000	\$1,800,000	
50-MK2	Morgan City	LA Highway 70 Drainage Improvements	St. Mary		\$735,000			\$735,000	\$1,470,000	
50-MK2	Morgan City	Martin Luther King Jr. Boulevard Reconstruction	St. Mary		\$200,000			\$1,150,000	\$1,350,000	
50-MK2	Morgan City	Docking Facility on Lake Palourde, Planning and Construction (\$20,000 Cash and/or In-Kind Match)	St. Mary	\$300,000					\$300,000	
50-MK3	Morganza	Wastewater Treatment Plant Improvements (\$50,000 Cash and/or In-Kind Match)	Pointe Coupee		\$140,000				\$140,000	
50-MK4	Morse	Installation of a Water Treatment Plant, Supplemental Funding, Planning and Construction	Acadia		\$125,000			\$850,000	\$975,000	
50-MK9	Natchitoches	East Natchitoches Bypass Project Phase II La Hwy. 1 Bypass to La. Hwy. 494/Keyser Avenue	Natchitoches			\$3,000,000	\$4,700,000		\$7,700,000	
50-MK9	Natchitoches	East Natchitoches Bypass Project, Phase I La Hwy 6 East to La. Hwy 1226, Williams Avenue	Natchitoches		\$500,000			\$5,150,000	\$5,650,000	
50-MK9	Natchitoches	Industrial Park South, Sewer Improvements, Access Road, and Land Acquisition, Planning and Construction (\$1,100,000 Local Match)	Natchitoches	\$1,470,000					\$1,470,000	
50-MK9	Natchitoches	Texas and Pacific Railway Natchitoches Depot Redevelopment	Natchitoches		\$100,000			\$900,000	\$1,000,000	
50-MK9	Natchitoches	NSU Turf Replacement	Natchitoches		\$100,000			\$900,000	\$1,000,000	
50-MK9	Natchitoches	Louisiana State Museum Parking Lot	Natchitoches		\$250,000				\$250,000	
50-ML1	New Iberia	Multi-Use Conference and Operating Center, Land Acquisition, Planning and Construction	Iberia	\$1,340,000	\$2,000,000	\$35,000,000			\$38,340,000	
50-ML1	New Iberia	Rail Grade Separation Project	Iberia		\$750,000	\$17,750,000			\$18,500,000	
50-ML1	New Iberia	Spanish Lake By-Pass, Real Estate, Planning and Construction	Iberia		\$650,000			\$6,000,000	\$6,650,000	
50-ML1	New Iberia	Sewer Collection System Flow Re-Routing, Planning and Construction	Iberia		\$300,000			\$2,000,000	\$2,300,000	
50-ML1	New Iberia	Frontage Road Improvements, Real Estate, Planning and Construction	Iberia		\$150,000			\$950,000	\$1,100,000	
50-ML1	New Iberia	Sewer System Upgrade Area D Tributary, Planning and Construction (\$360,000 Local Match)	Iberia	\$1,080,000					\$1,080,000	
50-ML1	New Iberia	Sewer System Upgrade Area B Tributary, Planning and Construction (\$200,000 Local Match)	Iberia	\$1,000,000					\$1,000,000	
50-ML3	New Orleans	Juvenile Court and Youth Safety Center, Planning and Construction	Orleans		\$1,000,000	\$30,000,000	\$44,000,000	\$0	\$75,000,000	
50-ML3	New Orleans	New Orleans East Sports Center (at Joe Brown Park)	Orleans		\$1,000,000	\$6,240,000	\$7,000,000	\$1,000,000	\$15,240,000	

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50-ML3	New Orleans	Main Public Library Expansion and Renovation, Planning and Construction	Orleans		\$3,000,000	\$1,000,000	\$1,500,000	\$9,000,000	\$14,500,000	
50-ML3	New Orleans	New Special Operations Division, Tactical Unit for the New Orleans Police Department	Orleans		\$1,000,000	\$5,135,000	\$5,535,000	\$1,000,000	\$12,670,000	
50-ML3	New Orleans	Behrman Park Improvements, Planning and Construction, Master Planning	Orleans	\$9,500,000				\$2,500,000	\$12,000,000	
50-ML3	New Orleans	Milne Boys Home, Planning and Construction	Orleans		\$700,000			\$6,300,000	\$7,000,000	
50-ML3	New Orleans	Canal Street Enhancement Project	Orleans		\$400,000			\$3,600,000	\$4,000,000	
50-ML3	New Orleans	Joseph Bartholomew Golf Course and Clubhouse Restoration, Planning and Construction	Orleans		\$400,000	\$1,600,000	\$2,000,000		\$4,000,000	
50-ML3	New Orleans	Norman Playground Basketball Gym, Planning and Construction	Orleans	\$1,980,000		\$980,000		\$1,000,000	\$3,960,000	
50-ML3	New Orleans	New Multi-Department Facility, Planning and Construction	Orleans	\$200,000		\$1,000,000	\$2,000,000	\$0	\$3,200,000	
50-ML3	New Orleans	Harrison Avenue Roadway Construction, Canal Boulevard to Paris Avenue, Planning, Acquisitions, and Construction (\$270,000 Cash and/or In-Kind Match)	Orleans		\$300,000	\$2,700,000			\$3,000,000	
50-ML3	New Orleans	Holiday Drive Roadway Construction (General MacArthur to Behrman)	Orleans		\$1,150,000			\$1,150,000	\$2,300,000	
50-ML3	New Orleans	Lyons Recreation and Community Center Improvements, Planning and Construction	Orleans		\$170,000	\$900,000	\$1,000,000	\$0	\$2,070,000	
50-ML3	New Orleans	Stallings St. Claude Community Center	Orleans		\$200,000			\$1,800,000	\$2,000,000	
50-ML3	New Orleans	Rosenwald Community Center, Planning and Construction	Orleans		\$200,000			\$1,800,000	\$2,000,000	
50-ML3	New Orleans	Armstrong Park, Planning and Construction	Orleans		\$600,000			\$0	\$600,000	
50-ML3	New Orleans	St. Anthony Avenue Walking Path, Planning and Construction	Orleans		\$120,000			\$0	\$120,000	
50-ML4	New Roads	Railroad Avenue Sewer Lift Station, Planning and Construction	Pointe Coupee	\$150,000				\$0	\$150,000	
50-ML6	Noble	Emergency Generators for Water System	Sabine		\$90,000			\$0	\$90,000	
50-MM2	Oakdale	LA Highway 10 Lighting, Planning and Construction	Allen		\$325,000			\$0	\$325,000	
50-MM2	Oakdale	Sewer Extensions, Planning and Construction	Allen	\$175,000				\$0	\$175,000	
50-MM8	Parks	Municipal Complex, Planning and Construction	St. Martin		\$100,000			\$300,000	\$400,000	
50-MM9	Patterson	Catherine Street Paving and Drainage, Engineering and Construction	St. Mary		\$200,000			\$2,200,000	\$2,400,000	
50-MN1	Pearl River	River Dredging, Planning and Construction	St. Tammany	\$420,000				\$0	\$420,000	

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50-MN1	Pearl River	Sewer Treatment Plant Upgrade, Planning and Construction (Supplemental Funding)	St. Tammany	\$250,000				\$0	\$250,000	
50-MN3	Pineville	Smithville-Methodist Hill-Wardville Neighborhood Community Center, Bragg Street, Pineville, Planning and Construction	Rapides		\$120,000	\$490,000	\$675,000	\$0	\$1,285,000	
50-MN3	Pineville	Rainbow Drive Reconstruction at Central LA State Hospital	Rapides		\$435,000			\$0	\$435,000	
50-MN3	Pineville	Pinecrest Roadway and Sidewalk Improvements Planning and Construction	Rapides		\$345,000			\$0	\$345,000	
50-MN5	Plain Dealing	Water System Improvements	Bossier		\$200,000			\$340,000	\$540,000	
50-MN8	Pleasant Hill	Rehabilitate Two Elevated Water Tanks and Rehabilitate Water Well, Planning and Construction	Sabine	\$175,000	\$240,000			\$0	\$415,000	
50-MO1	Ponchatoula	Water Well and Tower, Planning and Construction (\$160,000 Local Match)	Tangipahoa		\$1,125,000			\$375,000	\$1,500,000	
50-MO2	Port Allen	Avenue D Water Well, Planning and Construction	West Baton Rouge		\$70,000			\$635,000	\$705,000	
50-MO8	Rayne	Infrastructure Improvements, Planning and Construction	Acadia		\$600,000			\$5,400,000	\$6,000,000	
50-MO9	Rayville	Storm Water Drainage Improvements	Richland			\$1,480,000	\$16,290,000	\$0	\$17,770,000	
50-MO9	Rayville	Hangar, T-Hangar, Paved Areas and Utilities for Rayville Airport, Town of Rayville, Planning and Construction	Richland		\$300,000		\$440,000	\$0	\$740,000	
50-MO9	Rayville	Frontage Road, North Side Loop, West Leg, For the Town of Rayville, Planning and Construction	Richland		\$50,000	\$200,000	\$250,000	\$0	\$500,000	
50-MP3	Richwood	Richwood Municipal Complex, Planning, Construction, and Land Acquisition (Local Match Required)	Ouachita	\$270,000	\$115,000			\$3,000,000	\$3,385,000	
50-MP5	Ringgold	Town Hall/Civic Center Renovations, and Remodeling, Planning and Construction	Bienville	\$100,000				\$0	\$100,000	
50-MP9	Roseland	Expansion of Water Mains and Additional Fire Hydrants	Tangipahoa		\$400,000			\$365,000	\$765,000	
50-MQ1	Rosepine	Municipal Complex including City Hall, Detention Center, Emergency Response, and Judicial Center	Vernon	\$175,000				\$0	\$175,000	
50-MQ2	Ruston	Goodwin Road Reconstruction, Planning and Construction (\$350,000 Local Match)	Lincoln	\$100,000				\$0	\$100,000	
50-MQ3	St. Francisville	Drainage Canal Improvements, Planning and Construction	West Feliciana	\$250,000		\$800,000		\$0	\$1,050,000	
50-MQ4	St. Joseph	Proposed City Hall/Convention Center, Planning and Construction	Tensas	\$250,000	\$350,000			\$0	\$600,000	
50-MQ5	St. Martinville	Upgrade Wastewater Treatment Plant and Wastewater Pre-Treatment System	St. Martin	\$900,000				\$0	\$900,000	
50-MQ5	St. Martinville	Wastewater System Upgrade, Planning and Construction	St. Martin		\$260,000			\$0	\$260,000	

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50-MQ6	Saline	Water Tower Repairs, Planning and Construction (Non-State Match Required)	Bienville	\$15,000				\$0	\$15,000	
50-MQ7	Sarepta	Wastewater Collection System Improvements, Acquisitions, Planning and Construction (Non-State Match Required)	Webster	\$580,000				\$0	\$580,000	
50-MQ7	Sarepta	Town Hall Improvements and Handicap Accessible Bathroom Facility, Planning and Construction	Webster	\$100,000				\$0	\$100,000	
50-MQ8	Scott	Emergency Services Building, Planning and Construction (\$1,700,000 Local Match)	Lafayette		\$180,000			\$1,520,000	\$1,700,000	
50-MQ8	Scott	Frontage Road Along Interstate 10, Planning and Construction (Non-State Match Required)	Lafayette	\$720,000				\$0	\$720,000	
50-MR1	Shreveport	Convention Center Complex, Planning and Construction (\$85,000,000 Local Funds)	Caddo	\$12,000,000				\$0	\$12,000,000	
50-MR1	Shreveport	ARTSPACE at the West Edge - Downtown Shreveport, Planning and Construction	Caddo	\$675,000	\$200,000			\$1,800,000	\$2,675,000	
50-MR1	Shreveport	Renovation of Multi Cultural Center of the South for Entrepreneurship Program, Planning and Construction	Caddo	\$360,000				\$0	\$360,000	
50-MR2	Sibley	Water Wells, Planning and Construction	Webster		\$550,000			\$0	\$550,000	
50-MR4	Sikes	Water System Improvements	Winn		\$300,000			\$300,000	\$600,000	
50-MR7	Simsboro	Water Well and Water Main in Simsboro	Lincoln		\$105,000			\$600,000	\$705,000	
50-MR7	Simsboro	Extend Sewer Line for new Subdivision Planning and Construction	Lincoln		\$155,000			\$0	\$155,000	
50-MR8	Slaughter	Water Well (\$200,000 Federal Funds; \$200,000 Cash and/or In-Kind Match)	East Feliciana		\$200,000			\$0	\$200,000	
50-MR9	Slidell	W-14 Culverting Project	St. Tammany		\$800,000			\$1,200,000	\$2,000,000	
50-MS2	South Mansfield	Renovate Potable Water System	DeSoto		\$250,000			\$250,000	\$500,000	
50-MS4	Springfield	Water System, Planning and Construction	Livingston			\$600,000	\$670,000	\$0	\$1,270,000	
50-MS5	Springhill	Recreation Centers Renovation, Planning and Construction	Webster		\$100,000			\$0	\$100,000	
50-MS7	Sterlington	Sanitary Sewer Collection System Along US 165 Corridor, and Sewer Treatment Facility Upgrade/Improvements, Planning, Construction, Land Acquisition (\$1,000,000 Local Match)	Ouachita	\$900,000				\$0	\$900,000	
50-MS8	Stonewall	Street Improvements, Planning and Construction (\$125,000 Local Match)	DeSoto	\$120,000	\$125,000			\$0	\$245,000	
50-MS9	Sulphur	Northside Industrial Park Rail Spur Extension, Planning (\$692,960 Cash and/or In-Kind Match)	Calcasieu	\$1,080,000				\$1,360,000	\$2,440,000	
50-MS9	Sulphur	Widening of Parish Road	Calcasieu		\$240,000	\$1,195,000		\$1,000,000	\$2,435,000	

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50-MS9	Sulphur	Sulphur Police and Fire Department Training Facility (\$833,745 Cash and/or In-Kind Match)	Calcasieu		\$250,000			\$1,000,000	\$1,250,000	
50-MS9	Sulphur	North Rose Park Drainage	Calcasieu		\$90,000			\$810,000	\$900,000	
50-MS9	Sulphur	Tammy Drive Area Drainage, Planning and Construction (\$150,000 Local Match)	Calcasieu		\$100,000			\$550,000	\$650,000	
50-MT1	Sun	Town Hall Renovations, Planning and Construction	St. Tammany	\$75,000	\$125,000			\$200,000	\$400,000	
50-MT2	Sunset	Sunset Municipal Complex	St. Landry		\$50,000			\$450,000	\$500,000	
50-MT3	Tallulah	Tallulah-Richmond Economic Development Authority, Planning and Construction	Madison			\$700,000	\$1,000,000	\$0	\$1,700,000	
50-MT3	Tallulah	Sewer Treatment Plant Improvements City of Tallulah	Madison		\$120,000			\$1,080,000	\$1,200,000	
50-MT3	Tallulah	Industrial Park Development, Planning and Construction (Non-State Match Required)	Madison	\$75,000		\$250,000	\$250,000	\$0	\$575,000	
50-MT3	Tallulah	Improvements to Sewer System, Planning and Construction	Madison		\$180,000			\$0	\$180,000	
50-MT3	Tallulah	Lift Station Improvements, Planning and Construction	Madison		\$90,000			\$0	\$90,000	
50-MU2	Vidalia	Vidalia River Front Development, Design, Planning and Construction of Emergency Shelter	Concordia	\$300,000				\$800,000	\$1,100,000	
50-MU2	Vidalia	Vidalia Industrial Park Development, Planning and Construction (\$16,710,800 Local, Federal, Other and In-Kind Match to be provided in phases as indicated in the capital outlay request)	Concordia	\$750,000				\$0	\$750,000	
50-MU4	Ville Platte	Festival Plaza improvements	Evangeline					\$130,000	\$130,000	
50-MU5	Vinton	Expansion of Water Transmission System, Planning and Construction	Calcasieu			\$200,000	\$1,000,000	\$0	\$1,200,000	
50-MU5	Vinton	Extension of Center Street Bridge and Entrance Road Economic Development Project, Planning and Construction	Calcasieu		\$1,120,000			\$0	\$1,120,000	
50-MU5	Vinton	Sidewalk and Drainage Improvements on Horridge Street (Main Street) (\$50,000 Local Match)	Calcasieu	\$50,000				\$0	\$50,000	
50-MU8	Washington	Community Center/Medical Clinic Construction	St. Landry		\$60,000			\$540,000	\$600,000	
50-MV2	West Monroe	Comprehensive Sewerage Improvements for Western Ouachita Parish, Study (\$50,000 Local Match; \$600,000 Federal Match)	Ouachita		\$600,000			\$0	\$600,000	
50-MV2	West Monroe	Sparta Reuse Demonstration Project	Ouachita	\$600,000					\$600,000	
50-MV3	Westlake	Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000)	Calcasieu	\$6,120,000				\$1,945,000	\$8,065,000	

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50-MV3	Westlake	New Emergency Response Center, Planning and Construction (\$900,000 Local Match)	Calcasieu		\$100,000			\$800,000	\$900,000	
50-MV4	Westwego	The WHARF, Planning and Construction (\$1,600,000 Non-State Match)	Jefferson		\$500,000			\$3,500,000	\$4,000,000	
50-MV4	Westwego	Sala Avenue Street and Infrastructure Improvements	Jefferson		\$1,000,000			\$1,000,000	\$2,000,000	
50-MV4	Westwego	Farmers/Fisheries Market, Planning and Construction (Supplemental Funding)	Jefferson	\$2,000,000					\$2,000,000	
50-MV4	Westwego	Riverboat Landing Phase IV, Planning and Construction (\$200,000 Local Match)	Jefferson	\$150,000	\$1,500,000				\$1,650,000	
50-MV4	Westwego	Sewer Force Main, Planning and Construction (\$200,000 Local Match)	Jefferson	\$1,550,000					\$1,550,000	
50-MV4	Westwego	Emergency Preparedness Building, Planning and Construction	Jefferson		\$1,500,000				\$1,500,000	
50-MV4	Westwego	Park Land and Improvements, Planning and Construction	Jefferson	\$1,000,000					\$1,000,000	
50-MV4	Westwego	Land and Improvements, Fourth Street, Planning and Construction	Jefferson		\$500,000				\$500,000	
50-MV4	Westwego	Performing Arts/Community Center Phase III, Equipment	Jefferson	\$250,000					\$250,000	
50-MV7	Winnfield	Winn Correctional Center Waterline Replacement, Planning and Construction	Winn		\$830,000			\$870,000	\$1,700,000	
50-MV7	Winnfield	Winn Parish Fairgrounds Improvements, City of Winnfield	Winn		\$1,100,000				\$1,100,000	
50-MV7	Winnfield	Community Civic Center, Planning and Construction	Winn		\$85,000				\$85,000	
50-MV8	Winnsboro	Museum Renovations, Planning and Construction	Franklin	\$250,000	\$200,000				\$450,000	
50-MV8	Winnsboro	Community Center, Renovations, Planning and Construction	Franklin	\$215,000					\$215,000	
50-MV8	Winnsboro	Parking Lot Overlay and Striping for the Winnsboro Community Center, Planning and Construction	Franklin		\$120,000				\$120,000	
50-MV9	Wisner	Civic Center, Planning and Construction	Franklin		\$100,000	\$250,000	\$200,000	\$250,000	\$800,000	
50-MW2	Youngsville	Youngsville Parkway Road Project	Lafayette		\$2,500,000			\$9,590,000	\$12,090,000	
50-MW2	Youngsville	Beltway Road Project, Planning and Construction (Local Match Required)	Lafayette, St. Martin	\$6,720,000				\$500,000	\$7,220,000	
50-MW3	Zachary	Sewer Testing and Rehabilitation, Planning and Construction	East Baton Rouge		\$275,000			\$2,000,000	\$2,275,000	
50-MW3	Zachary	New Facility for Pride Volunteer Fire Department, Planning and Construction	East Baton Rouge		\$250,000			\$0	\$250,000	
50-MW3	Zachary	Annison Plantation Renovation	East Baton Rouge		\$20,000			\$120,000	\$140,000	
50-MW4	Zwolle	Installation of Sewer System Improvements, Planning and Construction	Sabine	\$375,000	\$375,000			\$0	\$750,000	

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50-MW4	Zwolle	Installation of New 6" Waterline, Planning and Construction (\$25,000 Local Match)	Sabine	\$250,000				\$0	\$250,000	
50-MW4	Zwolle	Installation of New Water Well, Planning and Construction	Sabine		\$180,000			\$0	\$180,000	
50-MW6	St. Gabriel	St. Gabriel Community Center Turn Lane and Deceleration Lane (\$425,000 Cash and/or In-Kind Match)	Iberville		\$75,000			\$425,000	\$500,000	
50-MW8	Central	Expansion and Renovation of Greenwell Springs Riding Arena and 4-H Facility	East Baton Rouge		\$250,000			\$0	\$250,000	
50-N02	Tulane University	Tulane Institute of Infant and Early Childhood Mental Health	Orleans				\$980,000	\$0	\$980,000	
50-N03	The Audubon Institute	Audubon 2000 Renovations, Planning and Construction (\$25,300,000 Local Match)	Orleans	\$7,500,000				\$3,500,000	\$11,000,000	
50-N03	The Audubon Institute	Audubon 2010, Planning, Acquisition, and Construction	Orleans					\$5,000,000	\$5,000,000	
50-N04	New Orleans Museum of Art	Louisiana International Art, Exhibition and Education Pavilion	Orleans		\$2,000,000			\$22,000,000	\$24,000,000	
50-N05	N.O. Exhibition Hall Authority	Ernest N. Morial New Orleans Exhibition Hall Authority, Phase IV, Convention Center Expansion Project, Planning and Construction (\$290,000,000 Local Match)	Orleans					\$94,500,000	\$94,500,000	
50-N06	State Fair of Louisiana	Hirsch Memorial Coliseum Rehabilitation, Planning and Construction	Caddo			\$785,000	\$9,065,000	\$0	\$9,850,000	
50-N20	New Orleans City Park	New Tennis Center Improvements, Planning and Construction	Orleans	\$265,000	\$900,000			\$3,300,000	\$4,465,000	
50-N21	Biomedical Research Foundation of Northwest LA	PET Equipment, PET/CT Scanner, Acquisition and Installation	Caddo		\$1,500,000			\$1,500,000	\$3,000,000	
50-N22	Northwest LA Juvenile Detention Center	Ware Youth Center, Planning and Construction	Red River	\$600,000	\$4,000,000			\$2,800,000	\$7,400,000	
50-N38	New Orleans Regional Business Park	Acquisitions, Improvements, Renovations, Infrastructure, Planning and Construction	Orleans	\$500,000				\$0	\$500,000	
50-N38	New Orleans Regional Business Park	Multi-Purpose Athletic Complex, Planning and Construction	Orleans	\$100,000				\$0	\$100,000	
50-N70	Regional Transit Authority	Airport to CBD Regional Rail Line (\$5,000,000 Local and \$10,000,000 Federal Match)	Orleans	\$500,000				\$4,500,000	\$5,000,000	
50-N71	North Lafourche Conservation Levee and Drainage District	Lockport and Larose Levee and Parr Pump Station Improvements	Lafourche		\$900,000			\$0	\$900,000	
50-N74	National World War II Museum, Inc.	National D-Day Museum Expansion, Design, Planning, Acquisition, and Construction (\$2,000,000 Federal/ Local Match)	Orleans	\$13,000,000				\$13,540,000	\$26,540,000	

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50-N78	Rapides Primary Health Care Center	Emergency Roof and Equipment Replacement and Building Repairs, Planning and Construction	Rapides	\$500,000				\$0	\$500,000	
50-N82	Arts Council of New Orleans	Louisiana Artist Guild Arts Incubator, Planning and Construction (\$6,321,375 Local Match)	Orleans	\$4,675,000				\$0	\$4,675,000	
50-N97	Southern Forest Heritage Museum & Research Center	Southern Forest Heritage Museum (\$180,000 Local Match)	Rapides		\$300,000			\$0	\$300,000	
50-NA2	Lafayette Regional Airport	Construction of a Concrete Apron and Taxiway Improvements at Lafayette Regional Airport	Lafayette		\$2,000,000			\$3,970,000	\$5,970,000	
50-NA7	Northeast African American Heritage Museum	Northeast Louisiana African American Heritage Museum Planning and Construction	Ouachita		\$1,500,000			\$0	\$1,500,000	
50-NAC	Ward 9 Recreation District Rapides	Handicap Accessible Ball Park (Field of Dreams)	Rapides		\$50,000			\$450,000	\$500,000	
50-NAC	Ward 9 Recreation District Rapides	Hard Surfaced Parking Lot Improvements, Planning and Construction	Rapides		\$425,000			\$0	\$425,000	
50-NAG	Recreation District 6 Allen Parish	Recreation Complex Phase 3, Field House, Basketball Pavilion and Other Recreational Improvements	Allen		\$440,000			\$480,000	\$920,000	
50-NAH	West Carroll Parish Sheriff	West Carroll Parish Jail Education and Visitation Room, Planning and Construction	West Carroll	\$125,000	\$75,000			\$0	\$200,000	
50-NAJ	Efforts of Grace, Inc.	Ashe Too, Planning and Construction	Orleans	\$600,000	\$310,000			\$290,000	\$1,200,000	
50-NBB	Lighthouse for the Blind in New Orleans	Economic Development Project, Planning and Construction	Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. Tammany, Terrebonne, Washington	\$1,100,000				\$0	\$1,100,000	
50-NBC	Capitol City Family Health Center	New Federally Qualified Health Center, Acquisitions, Planning and Construction (\$71,000 Federal Match) (Supplemental	Ascension, East Baton Rouge	\$2,500,000				\$1,500,000	\$4,000,000	
50-NBF	Renaissance Home for Youth	Renaissance Education Building, Planning and Construction	Rapides	\$920,000	\$400,000			\$0	\$1,320,000	
50-NBG	South Louisiana Development Council	Louisiana Economic Development Initiative and Cooperative Endeavor between SLEC and Nicholls State University for a Center for Economic Growth and Technology, Acquisitions, Planning and Construction	Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John, St. Mary, Terrebonne	\$150,000		\$1,500,000	\$2,200,000	\$0	\$3,850,000	
50-NBK	YMCA of the Capital Area	North Baton Rouge YMCA, Planning and Construction (\$3,240,000 Cash and/or In Kind Match)	East Baton Rouge	\$100,000	\$500,000			\$400,000	\$1,000,000	
50-NBK	YMCA of the Capital Area	Westside YMCA, Planning and Construction (\$3,000,000 Local Match)	West Baton Rouge		\$500,000			\$0	\$500,000	
50-NBM	Black River Lake Commission	Black River Lake Drainage Structure Installation, Studies, Permits, Planning and Construction	Concordia	\$1,000,000				\$2,500,000	\$3,500,000	

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50-NBT	District 2 Enhancement Corporation	Community Development and Beautification Project, Planning, Acquisitions and Construction	Orleans	\$250,000	\$800,000	\$1,775,000		\$3,000,000	\$5,825,000	
50-NBT	District 2 Enhancement Corporation	North Claiborne Community Development and Beautification Project	Orleans		\$250,000	\$5,240,000		\$250,000	\$5,740,000	
50-NBT	District 2 Enhancement Corporation	Sidewalk and Street Repair Project	Orleans		\$420,000	\$3,780,000		\$0	\$4,200,000	
50-NBT	District 2 Enhancement Corporation	St. Claude Community Development and Beautification Project, Planning and Construction	Orleans	\$300,000		\$2,300,000		\$1,000,000	\$3,600,000	
50-NBT	District 2 Enhancement Corporation	Eastern New Orleans Community Center	Orleans					\$0	\$0	\$2,449,880
50-NBT	District 2 Enhancement Corporation	Health Clinics	Orleans					\$0	\$0	\$1,734,103
50-NBT	District 2 Enhancement Corporation	Lighting Improvements	Orleans		\$600,000			\$1,000,000	\$1,600,000	
50-NBT	District 2 Enhancement Corporation	Senior Center, Planning and Construction	Orleans		\$250,000			\$1,000,000	\$1,250,000	
50-NBT	District 2 Enhancement Corporation	Fountain, Planning and Construction	Orleans		\$70,000			\$630,000	\$700,000	
50-NBT	District 2 Enhancement Corporation	New Orleans East Walking and Bike Trail, Planning and Construction	Orleans	\$400,000				\$0	\$400,000	
50-NBT	District 2 Enhancement Corporation	Neighborhood Signage Enhancement and Replacement	Orleans		\$375,000			\$0	\$375,000	
50-NC2	Baton Rouge Recreation & Parks Commission	Bluebonnet Swamp Nature Center Education Building/Conference Center, Planning and Construction	East Baton Rouge	\$660,000		\$2,440,000		\$500,000	\$3,600,000	
50-NC2	Baton Rouge Recreation & Parks Commission	Gus Young/Howell Parks Improvements, Planning and Construction	East Baton Rouge		\$395,000			\$3,000,000	\$3,395,000	
50-NC2	Baton Rouge Recreation & Parks Commission	Anna T. Jordan Site and Facility Improvements (Non-State Match Required)	East Baton Rouge	\$50,000	\$450,000	\$1,000,000		\$500,000	\$2,000,000	
50-NC2	Baton Rouge Recreation & Parks Commission	Land Acquisition, Community Sport Parks and Historic Site	East Baton Rouge		\$250,000			\$565,000	\$815,000	
50-NC2	Baton Rouge Recreation & Parks Commission	Pete Goldsby Field Renovations (Non-State Cash and/or In-Kind Match Required)	East Baton Rouge	\$50,000				\$0	\$50,000	

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50-NCA	Bossier Parish EMS District #1	Training, Maintenance, and Administration Facility, Planning and Construction (\$500,000 Local Match)	Bossier		\$850,000			\$1,000,000	\$1,850,000	
50-NCF	Teche Action Board, Inc.	Franklin Expansion St. Mary Parish Location for the Purchase and Renovation of an Existing Building and to Renovate the Current Facility, Planning and Construction	St. Mary	\$1,450,000				\$0	\$1,450,000	
50-NCH	Arc of North Webster	New Roof Construction and Existing Building Modifications, Planning and Construction	Webster		\$150,000			\$0	\$150,000	
50-NCJ	Waterworks District 14 Calcasieu Parish	Complete New Water System, Planning and Construction	Calcasieu		\$300,000			\$520,000	\$820,000	
50-NCN	South Toledo Bend Waterworks District	Water Treatment and Booster Plant Expansion, Planning and Construction	Sabine	\$1,465,000				\$0	\$1,465,000	
50-NCP	Carecorps	Claiborne Avenue Walking and Bike Path, Planning and Construction	Orleans		\$150,000			\$1,170,000	\$1,320,000	
50-NCY	Reconcile New Orleans, Inc.	Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction	Orleans	\$625,000				\$0	\$625,000	
50-ND8	Bossier Parish Sheriff	North Bossier Substation and Service Center, Planning and Construction	Bossier			\$625,000	\$2,000,000	\$0	\$2,625,000	
50-ND8	Bossier Parish Sheriff	North Louisiana Criminal Justice Academy Dormitory, Planning and Construction	Bossier		\$180,000			\$1,705,000	\$1,885,000	
50-ND8	Bossier Parish Sheriff	Marine Dock and Substation, Planning and Construction	Bossier		\$275,000			\$0	\$275,000	
50-NDC	Pointe Coupee Parish Library	Innis Library Emergency Center Construction	Pointe Coupee		\$250,000			\$1,580,000	\$1,830,000	
50-NDI	Substate Planning & Development District #7, Coordinating & Development Corporation	Infrastructure Improvements for Plant Site, Planning and Construction	Red River		\$3,000,000			\$4,245,000	\$7,245,000	
50-NDI	Substate Planning & Development District #7, Coordinating & Development Corporation	Business/Commerce Center Viking Drive Executive Campus Phase 3, Planning and Construction	Bossier			\$750,000		\$0	\$750,000	
50-NDI	Substate Planning & Development District #7, Coordinating & Development Corporation	Conferencing Center, Sabine Parish Office Complex, Planning and Construction (\$50,000 Local Match)	Sabine	\$510,000				\$0	\$510,000	

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50-NDI	Substate Planning & Development District #7, Coordinating & Development Corporation	Nabors Trailers Facilities Improvements, Planning and Construction (\$280,000 Local Match)	DeSoto		\$150,000			\$250,000	\$400,000	
50-NDM	Little Theatre of Shreveport	Little Theatre of Shreveport, Planning and Construction	Caddo	\$900,000	\$300,000			\$560,000	\$1,760,000	
50-NDN	Opportunities Industrial Center of Ouachita	New Vocational-Technical Center for Opportunities Industrialization of Ouachita	Ouachita		\$4,035,000			\$3,285,000	\$7,320,000	
50-NDP	Greater Urban League of New Orleans	The Urban League of Greater New Orleans Building Renovations	Orleans		\$200,000			\$1,770,000	\$1,970,000	
50-NDQ	Tangipahoa African-American Heritage Museum and Black Veterans Archives	Tangipahoa African-American Heritage Museum and Black Veterans Archives	Tangipahoa		\$150,000	\$500,000		\$500,000	\$1,150,000	
50-NDV	Baton Rouge CASA	Baton Rouge CASA Facility, Acquisition, Design, Planning and Construction (\$600,000 Local Match)	East Baton Rouge	\$250,000				\$0	\$250,000	
50-NE7	West Calcasieu Community Center	Community/Conference Center, Planning, Acquisitions, and Construction (\$6,360,579 Cash and/or In-Kind Match)	Calcasieu		\$635,000	\$5,725,000		\$0	\$6,360,000	
50-NEB	Livingston Parish Fairgrounds Authority	Livingston Parish Fairgrounds, Livestock Exhibition Building, Planning and Construction	Livingston	\$250,000				\$0	\$250,000	
50-NEG	7th District Baptist Association	Roof Replacement and Repairs and Equipment to Christian Villa Nursing Home, Planning and Construction	Acadia	\$260,000				\$0	\$260,000	
50-NEI	Franklinton Community Theatre	Construct Storage Building, Planning and Construction	Washington		\$60,000			\$0	\$60,000	
50-NER	St. Helena Parish Hospital	Drainage and Parking Improvements, Planning and Construction	St. Helena	\$200,000				\$0	\$200,000	
50-NES	Options, Inc.	Safe Haven Multi-Purpose Vocational Center and Shelter, Planning and Construction	Tangipahoa	\$350,000	\$150,000			\$1,265,000	\$1,765,000	
50-NET	NIA Foundation	NIA Foundation Multi-Purpose Facility, Planning and Construction	East Baton Rouge		\$345,000			\$4,130,000	\$4,475,000	
50-NEU	Louisiana Military Hall of Fame and Museum	Louisiana Military Hall of Fame and Museum, Planning and Construction (\$1,100,000 Cash and/or In-Kind Match)	Vermilion	\$100,000				\$0	\$100,000	
50-NEW	East Carroll Council on Aging	East Carroll Voluntary Council on Aging Renovation, Planning and Construction	East Carroll	\$50,000				\$0	\$50,000	
50-NEX	Magnaville Louisiana, USA, Inc.	Multipurpose Evacuation Shelter/Community Center in Simmesport, Acquisitions, Utilities, Planning and Construction	Avoyelles	\$400,000				\$0	\$400,000	

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50-NEY	Grand Bayou Reservoir	Grand Bayou Resort Infrastructure Improvements, Planning and Construction	Red River		\$1,500,000			\$0	\$1,500,000	
50-NEZ	Louisiana Alliance of Boys and Girls Clubs, Inc.	Louisiana Alliance of Boys and Girls Club, Inc., Planning, Acquisitions, and Construction	Statewide	\$50,000	\$150,000			\$150,000	\$350,000	
50-NF8	Central LA Detention Center Authority	Central Louisiana Juvenile Detention Center, Planning and Construction	Grant	\$1,000,000	\$2,925,000			\$5,425,000	\$9,350,000	
50-NFD	Dorcheat Historical Association and Museum	Children's Learning Center, Museum Building in Minden, Renovations and Modernization, Planning and Construction	Webster		\$260,000			\$0	\$260,000	
50-NFE	Cajundome	Cajundome Improvements, Planning and Construction	Lafayette		\$1,195,000	\$9,550,000		\$1,195,000	\$11,940,000	
50-NFG	DeSoto Regional Health System	Patient Tower at DeSoto Regional Health System in Mansfield, Planning, Construction, and Furnishings	DeSoto		\$300,000	\$1,050,000	\$1,050,000	\$1,100,000	\$3,500,000	
50-NFK	Terrebonne Econ Development Authority	East Terrebonne Port Shipyard, Planning and Construction	Terrebonne		\$750,000	\$6,000,000	\$6,750,000	\$1,500,000	\$15,000,000	
50-NFL	YMCA of Bogalusa Louisiana	Bogalusa YMCA, Planning and Construction	Washington	\$75,000				\$2,060,000	\$2,135,000	
50-NFN	DOC-DHL, Inc.	Cohn Senior High Renovation, Planning and Construction	West Baton Rouge		\$100,000			\$400,000	\$500,000	
50-NFQ	Algiers Development District	Federal City Project in New Orleans, Planning, Construction, Equipment, and Acquisition	Orleans		\$12,000,000			\$88,000,000	\$100,000,000	
50-NFR	Jackson Council on Aging	Council on the Aging Complex Planning and Construction	Jackson			\$400,000	\$720,000	\$0	\$1,120,000	
50-NFS	Caney Conference Center	Caney Conference Center Remodel Project, Planning and Construction	Webster		\$1,500,000			\$1,600,000	\$3,100,000	
50-NFU	Jackson Parish Dugdemona Water Authority	Jackson - Bienville Reservoir	Jackson		\$200,000			\$0	\$200,000	
50-NFV	Claiborne Fire 3	Renovations and Additions to Existing Fire Station	Claiborne		\$250,000			\$850,000	\$1,100,000	
50-NFY	Concordia Parish Airport Authority	Bi-Fold Doors Installation, Planning and Construction	Concordia		\$135,000			\$0	\$135,000	
50-NG2	St. Tammany Parish Events District	East St. Tammany Events Center, Planning, Designing and Construction (\$10,000,000 Cash/In-Kind Local Match)	St. Tammany	\$5,000	\$210,000			\$1,890,000	\$2,105,000	
50-NG3	Le Petit Theatre Du Vieux Carre	Le Petit Theatre, Planning and Construction	Orleans		\$300,000			\$0	\$300,000	
50-NG6	LA Black History Hall of Fame	Museum and Cultural Center, Planning and Construction (\$100,000 Cash and or/In-Kind Match)	East Baton Rouge		\$250,000			\$1,190,000	\$1,440,000	
50-NG8	Treme Community Education Program	Leverette Senior House, Planning and Construction	Orleans	\$420,000				\$0	\$420,000	

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50-NG8	Treme Community Education Program	Fire Station, Planning, Acquisitions, Renovations and/or Construction	Orleans	\$250,000				\$0	\$250,000	
50-NGA	Lincoln Parish Fire Protection District 1	Renovations to Existing Facility and Additional Buildings	Lincoln		\$400,000			\$485,000	\$885,000	
50-NGE	West Vernon Waterworks Dist	Expansion of Water Distribution System and Booster Station West Vernon Waterworks District, Planning and Construction	Vernon		\$900,000			\$0	\$900,000	
50-NGF	Family Center of Life, Inc	Family Center of Hope Community Center in New Orleans, Planning and Construction (\$600,000 Local Match)	Orleans		\$400,000			\$0	\$400,000	
50-NGG	R.S. Barwell Memorial Garden and Art Center	Garden and Art Center Renovation Project, Planning and Construction	Caddo		\$200,000	\$1,000,000	\$1,900,000	\$500,000	\$3,600,000	
50-NGI	ARC of Greater New Orleans	Restoration of the Fontana Center of the ARC of Greater New Orleans in Metairie, Planning and Construction	Jefferson		\$150,000			\$0	\$150,000	
50-NGK	West Baton Rouge Fire Protection #2	Brusly Fire Station 2, Planning and Construction	West Baton Rouge		\$95,000			\$0	\$95,000	
50-NGL	West Carroll Hospital	Emergency Room Renovation, Planning and Construction	West Carroll		\$150,000			\$0	\$150,000	
50-NGP	East Feliciana Community Center	Civic and Community Center for East Feliciana Parish, Roof Replacement	East Feliciana		\$350,000			\$0	\$350,000	
50-NGQ	Strand Theatre of Shreveport	Repair and Renovation to the Strand Theatre of Shreveport	Caddo		\$500,000			\$950,000	\$1,450,000	
50-NGS	Rural Franklinton Water Corporation	Black Jack Road Water Well, Planning and Construction	Washington		\$995,000			\$0	\$995,000	
50-NGT	Home Away from Home, Inc.	Purchase and Installation of Emergency Generators	Washington		\$90,000			\$0	\$90,000	
50-NGX	Cane River Waterway Comm	Lower Cane River Reclamation, Planning and Construction	Natchitoches		\$250,000			\$2,250,000	\$2,500,000	
50-NGX	Cane River Waterway Comm	Cane River Lake Pumping, Planning and Construction	Natchitoches		\$1,200,000			\$0	\$1,200,000	
50-NGX	Cane River Waterway Comm	Cane River Lake Drainage Study	Natchitoches		\$75,000			\$0	\$75,000	
50-NGY	Lincoln Parish Sheriff's Office	Public Safety Complex, Planning	Lincoln		\$50,000			\$0	\$50,000	
50-NHA	Washington Parish Fair Association	Renovations to Historic Buildings, Planning and Construction	Washington		\$100,000			\$100,000	\$200,000	
50-NHC	ARC of Ouachita	Emergency Shelter and Therapeutic Center for the Developmentally Disabled, Acquisition, Planning, Construction and Renovation	Ouachita		\$500,000			\$500,000	\$1,000,000	
50-NHD	DeSoto Parish Industrial Dist	Fire Protection Improvements for the DeSoto Parish Industrial Park	DeSoto		\$190,000	\$200,000	\$300,000	\$300,000	\$990,000	
50-NHE	St. James Hospital	Parish Hospital Replacement, Planning and Construction	St. James		\$200,000			\$800,000	\$1,000,000	
50-NHF	New Orleans Neighborhood Development	NDF Homeownership Center, Planning and Construction	Orleans					\$580,000	\$580,000	

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50-NHH	Christus Health West Central LA	Roof Replacement and Parking Lot Repairs	Red River		\$400,000			\$0	\$400,000	
50-NHJ	Pointe Coupee Fire Protection District #3	Fire Protection District #3 Fire Station (\$30,000 Cash and/or In-Kind Match)	Pointe Coupee		\$120,000			\$0	\$120,000	
50-NHL	Bogalusa Community Medical Center Foundation	Capital Improvements at Washington St. Tammany Regional Medical Center	St. Tammany, Washington		\$800,000			\$6,695,000	\$7,495,000	
50-NHM	Trinity Christian Community	Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction	Orleans	\$975,000	\$500,000			\$0	\$1,475,000	
50-NHN	New Orleans Music Hall of Fame, Inc.	South Rampart Street Historic Development Project, Planning and Construction, (\$300,000 Non-State Match)	Orleans	\$2,000,000	\$500,000			\$1,000,000	\$3,500,000	
50-NHR	Assumption Parish Council on the Aging, Inc.	Council on Aging Building, Planning and Construction (\$16,800 Local Match)	Assumption	\$960,000				\$0	\$960,000	
50-NHS	Pleasant Hill-Crossroads Water System, Inc.	Pleasant Hill/Crossroads Water System, Repairs and Extension, Planning and Construction	Winn	\$140,000	\$260,000			\$0	\$400,000	
50-NHS	Pleasant Hill-Crossroads Water System, Inc.	Pleasant Hill Crossroads Water System, New Well Construction, Planning and Construction	Winn	\$325,000				\$0	\$325,000	
50-NHU	South Grant Water Corporation	Water System Improvements, Planning and Construction	Grant		\$230,000			\$0	\$230,000	
50-NI9	Ascension-St. James Airport Authority	Terminal Building, Planning and Construction	Ascension		\$350,000			\$0	\$350,000	
50-NIB	LA Cancer Research Consortium	Louisiana Cancer Research Center in New Orleans, Planning, Construction, and Equipment	Orleans					\$64,000,000	\$64,000,000	
50-NIC	Triumph of Special People, Inc.	Housing for Disabled Recipients of Waiver Services, Acquisition, Planning and Construction	Jefferson		\$370,000			\$0	\$370,000	
50-NIE	Concord Association	Community Resource Center and Computer Learning Center Renovation	Concordia		\$250,000			\$0	\$250,000	
50-NIG	Pecan Island Waterworks District No. 3	Pecan Island Waterworks, District No. 3 Water System Improvements	Vermilion		\$50,000			\$550,000	\$600,000	
50-NIJ	Tensas Reunion	Tensas Rosenwald Museum and Heritage Culture & Education Center	Tensas		\$250,000			\$450,000	\$700,000	
50-NIK	Louisiana 4-H Foundation	Louisiana 4-H Foundation Youth Educational Development Center, Camp Windy Wood Property	Grant		\$250,000			\$3,750,000	\$4,000,000	
50-NIL	YMCA of Greater New Orleans	New Westbank YMCA	Orleans		\$700,000	\$600,000	\$400,000	\$1,300,000	\$3,000,000	
50-NIM	19th Judicial District Court	New Courthouse for 19th Judicial District Court, Construction	East Baton Rouge					\$6,000,000	\$6,000,000	

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50-NIP	Evangeline Parish Industrial	Improvements for Industrial Prospect	Evangeline		\$500,000			\$2,500,000	\$3,000,000	
50-NIQ	West Carroll Parish Airport Authority	T-Hangars at Kelly Airport Authority, Planning and Construction	West Carroll		\$300,000			\$0	\$300,000	
50-NIR	Health Services Recovery Council	Health Care Services Recovery, Planning	Statewide			\$4,400,000		\$0	\$4,400,000	
50-NJ2	Contemporary Arts Center	Contemporary Arts Center Renovation, Planning and Construction (\$6,131,272 Local Match)	Orleans		\$600,000			\$5,555,000	\$6,155,000	
50-NJ8	North LA Criminalistics Lab	Replacement of Shreveport Facility, Planning and Construction	Caddo		\$1,800,000			\$13,200,000	\$15,000,000	
50-NJ8	North LA Criminalistics Lab	North Louisiana Criminalistics Laboratory Renovation, Replacement, Expansion of Existing Facilities in Shreveport, West Monroe and Alexandria, Planning and Construction	Caddo, Ouachita, Rapides	\$1,800,000				\$3,000,000	\$4,800,000	
50-NJ9	Dryades YMCA	Technical Training Center, Planning and Construction	Orleans		\$3,000,000			\$4,200,000	\$7,200,000	
50-NJ9	Dryades YMCA	Dryades YMCA Reconstruction, Planning and Construction	Orleans	\$1,500,000				\$0	\$1,500,000	
50-NK2	Community Outreach Programs	Willow Glen River Road Senior Resource Center, Planning, Construction and Equipment	Rapides	\$1,270,000	\$1,000,000			\$0	\$2,270,000	
50-NK4	Louisiana Leadership Institute	Multi-Purpose Education Enrichment Center, Athletic Field and Band Room, Planning and Construction	East Baton Rouge	\$1,000,000	\$1,000,000			\$0	\$2,000,000	
50-NK8	Franklin Medical Center	Franklin Medical Center Renovations, Planning and Construction	Franklin	\$50,000	\$50,000			\$0	\$100,000	
50-NK9	Northeast Delta RC&D	Franklin Parish Activity Center, Planning and Construction (\$250,000 Local Match)	Franklin	\$325,000	\$1,000,000			\$3,000,000	\$4,325,000	
50-NL4	Grand Old Opera House of the South	Renovations and Repairs (Supplemental Funding)	Acadia		\$120,000			\$1,080,000	\$1,200,000	
50-NL5	Acadiana Arts Council	Acadiana Center for the Arts, Acquisition, Planning and Renovation	Lafayette	\$1,900,000				\$0	\$1,900,000	
50-NL5	Acadiana Arts Council	Frank's Theatre Restoration, Planning, Acquisition, Renovation, and Construction (\$100,000 Cash and/or In-Kind Match)	Vermilion	\$100,000				\$200,000	\$300,000	
50-NL9	Red River Waterway Commission	Forts Randolph and Buhlow Historic Site, Planning and Construction (Local Match \$1,414,942)	Rapides	\$4,120,000				\$1,300,000	\$5,420,000	
50-NM1	Rapides Water Works District No. 3	Color Removal at Camp Beauregard (Well No. 2 and Well No. 7)	Rapides		\$500,000			\$0	\$500,000	
50-NM6	Central Water System	Central Water System, Planning and Construction	Webster	\$50,000				\$0	\$50,000	
50-NN8	Coteau Water System	Water System Improvements, Planning and Construction (In-Kind and/or Non-State Match Required)	Iberia, St. Martin	\$2,500,000				\$0	\$2,500,000	

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50-NQ2	Gravity Drainage District No. 6 of Calcasieu Parish	Drainage Improvement and Infrastructure Development in High Hope Area, Planning and Construction (\$263,000 Non-State Match)	Calcasieu	\$325,000	\$500,000			\$1,200,000	\$2,025,000	
50-NQ3	Niblett's Bluff Park Commission	Bulkhead Along Sabine River, Planning and Construction (\$50,000 Non-State Match)	Calcasieu	\$100,000				\$0	\$100,000	
50-NQ5	Schepis Foundation, Inc.	Schepis Building Renovations, Planning and Construction (Supplemental Funding)	Caldwell	\$250,000	\$400,000			\$100,000	\$750,000	
50-NQ6	Bayou Pierre Water System, Inc.	Water Distribution System Upgrades, Planning and Construction	Red River	\$300,000				\$0	\$300,000	
50-NR9	Longue Vue House and Gardens	Restoration and Master Site Planning (\$498,760 Non-State Match)	Orleans	\$100,000				\$0	\$100,000	
50-NT2	Mercy Endeavors	Irish Channel St. Andrew Street Elderly Resource Center (\$225,000 Local Match)	Orleans		\$205,000			\$1,070,000	\$1,275,000	
50-NT8	Cypress Black Bayou Recreation & Water Conservation District	Cypress Black Bayou Roads, Planning and Construction (Local Match Required)	Bossier	\$50,000				\$0	\$50,000	
50-NU4	Red River Revel Arts Festival	Covered Pavilion #2 for Shreveport Festival Plaza, Planning and Construction	Caddo		\$250,000			\$0	\$250,000	
50-NU8	Multicultural Tourism Commission	C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match)	Caddo	\$305,000				\$0	\$305,000	
50-NV1	Pollock Area Water System, Inc.	Water System Improvements, Planning and Construction	Grant		\$485,000			\$0	\$485,000	
50-NV1	Pollock Area Water System, Inc.	Water System Improvement, Planning and Construction (Non-State Match Required)	Grant	\$175,000				\$0	\$175,000	
50-NV5	Southwest LA Center for Health Services	SWLA Center for Health Services - Healing Center, Planning and Construction	Calcasieu		\$190,000			\$1,000,000	\$1,190,000	
50-NV6	East Carroll Parish Hospital	East Carroll Parish Hospital Capital Improvement, Emergency Repairs, Planning and Construction	East Carroll	\$685,000				\$0	\$685,000	
50-NV9	Alexandria Central Economic Development District	Alexandria Riverfront Development, Phase 1, Technical Planning and Construction (\$250,000 Local Match)	Rapides	\$170,000	\$510,000			\$0	\$680,000	
50-NW1	Union Parish Law Enforcement District	New Law Enforcement / Services / Training / Emergency Shelter Complex, Planning and Construction (\$500,000 Local In-Kind Match; \$1,100,000 Federal Match)	Union	\$250,000	\$250,000			\$1,900,000	\$2,400,000	
50-NW9	Red River Film Society	The Robinson Film Center (Formerly known as Red River Art Film Theater), Planning and Construction	Caddo	\$1,100,000	\$300,000		\$800,000	\$400,000	\$2,600,000	
50-NX1	Southside Economic Development District	New Resource Center for the Southside Economic Development District	Ouachita		\$500,000			\$0	\$500,000	

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50-NX9	Progress 63, Inc.	Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction	East Baton Rouge	\$90,000				\$0	\$90,000	
50-S37	Ouachita Parish School Board	Aviation and Military Museum of Louisiana, Inc. Phase I Existing Facility Refurbish/Expansion, Planning and Construction (\$301,347 Local Match)	Ouachita	\$110,000	\$570,000	\$7,270,000		\$0	\$7,950,000	
50-S40	Rapides Parish School Board	New Buckeye High School, Planning and Construction	Rapides					\$730,000	\$730,000	
50-S65	Zachary School Board	Restore and Repair Northwestern Middle School Auditorium and Gymnasium, Acquisitions, Planning, and Construction	East Baton Rouge		\$200,000			\$2,530,000	\$2,730,000	
<b>NON-STATE ENTITIES</b>				<b>\$256,790,000</b>	<b>\$235,182,000</b>	<b>\$417,055,000</b>	<b>\$233,800,000</b>	<b>\$1,072,620,000</b>	<b>\$2,215,447,000</b>	<b>\$4,183,983</b>
<b>TOTALS</b>				<b>\$759,715,000</b>	<b>\$537,744,000</b>	<b>\$683,150,000</b>	<b>\$414,230,000</b>	<b>\$2,582,952,520</b>	<b>\$4,977,791,520</b>	<b>\$7,367,738</b>

**SUMMARY BY DEPARTMENT**

<b>EXECUTIVE</b>	\$141,600,000	\$115,120,000	\$56,000,000	\$1,640,000	\$340,430,000	\$654,790,000	\$3,138,755
<b>VETERANS AFFAIRS</b>	\$0	\$2,340,000	\$0	\$0	\$3,000,000	\$5,340,000	\$0
<b>ELECTED OFFICIALS</b>	\$4,920,000	\$2,900,000	\$0	\$0	\$27,200,000	\$35,020,000	\$0
<b>LED</b>	\$16,810,000	\$26,470,000	\$5,600,000	\$10,600,000	\$178,090,000	\$237,570,000	\$45,000
<b>CRT</b>	\$38,485,000	\$26,607,000	\$10,000,000	\$22,230,000	\$82,588,000	\$179,910,000	\$0
<b>DOTD</b>	\$99,090,000	\$40,605,000	\$161,515,000	\$102,930,000	\$217,600,000	\$621,740,000	\$0
<b>CORR/DPS</b>	\$10,125,000	\$3,255,000	\$0	\$0	\$6,700,000	\$20,080,000	\$0
<b>DHH</b>	\$24,775,000	\$10,670,000	\$0	\$0	\$30,665,000	\$66,110,000	\$0
<b>DNR</b>	\$9,000,000	\$0	\$0	\$0	\$4,000,000	\$13,000,000	\$0
<b>WLF</b>	\$2,500,000	\$2,500,000	\$5,380,000	\$3,000,000	\$12,104,520	\$25,484,520	\$0
<b>EDUC</b>	\$154,805,000	\$69,260,000	\$27,600,000	\$40,030,000	\$580,620,000	\$872,315,000	\$0
<b>JUDICIARY</b>	\$0	\$650,000	\$0	\$0	\$16,335,000	\$16,985,000	\$0
<b>LEGIS</b>	\$815,000	\$2,185,000	\$0	\$0	\$11,000,000	\$14,000,000	\$0
<b>NON-STATE</b>	\$256,790,000	\$235,182,000	\$417,055,000	\$233,800,000	\$1,072,620,000	\$2,215,447,000	\$4,183,983
<b>TOTAL</b>	<b>\$759,715,000</b>	<b>\$537,744,000</b>	<b>\$683,150,000</b>	<b>\$414,230,000</b>	<b>\$2,582,952,520</b>	<b>\$4,977,791,520</b>	<b>\$7,367,738</b>

<b>EXECUTIVE</b>	18.64%	21.41%	8.20%	0.40%	13.18%	13.15%	42.60%
<b>VETERANS AFFAIRS</b>	0.00%	0.44%	0.00%	0.00%	0.12%	0.11%	0.00%
<b>ELECTED OFFICIALS</b>	0.65%	0.54%	0.00%	0.00%	1.05%	0.70%	0.00%
<b>LED</b>	2.21%	4.92%	0.82%	2.56%	6.89%	4.77%	0.61%
<b>CRT</b>	5.07%	4.95%	1.46%	5.37%	3.20%	3.61%	0.00%
<b>DOTD</b>	13.04%	7.55%	23.64%	24.85%	8.42%	12.49%	0.00%
<b>CORR/DPS</b>	1.33%	0.61%	0.00%	0.00%	0.26%	0.40%	0.00%
<b>DHH</b>	3.26%	1.98%	0.00%	0.00%	1.19%	1.33%	0.00%
<b>DNR</b>	1.18%	0.00%	0.00%	0.00%	0.15%	0.26%	0.00%
<b>WLF</b>	0.33%	0.46%	0.79%	0.72%	0.47%	0.51%	0.00%

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AGY #	AGENCY	DESCRIPTION	PARISH	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5 - new and reauthorized	TOTAL	NO PRIORITY REQUIRED
		<b>EDUC</b>		20.38%	12.88%	4.04%	9.66%	22.48%	17.52%	0.00%
		<b>JUDICIARY</b>		0.00%	0.12%	0.00%	0.00%	0.63%	0.34%	0.00%
		<b>LEGIS</b>		0.11%	0.41%	0.00%	0.00%	0.43%	0.28%	0.00%
		<b>NON-STATE</b>		33.80%	43.73%	61.05%	56.44%	41.53%	44.51%	56.79%
		<b>TOTAL</b>		<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

**EXPENDITURE LIMIT REQUIREMENTS  
FISCAL YEAR 2007 - 2008**

**EXPENDITURE LIMIT FOR FISCAL YEAR 2007 - 2008  
ENACTED**

**OFFICIAL EXPENDITURE LIMIT FOR FY '06 - '07 \*\*\*** **\$10,318,239,142**

**Growth Factor** **12.42%**

**EXPENDITURE LIMIT FOR FY '07 - '08** **\$11,599,764,443**

**Appropriations Acts and Other Requirements** **\$11,479,173,358**

**Appropriations Acts and Other Requirements Over/(Under) Expenditure Limit** **(\$120,591,085)**

**Anticipated Adjustments** **\$26,848,598**

**Expenditures Over/(Under) Expenditure Limit after Anticipated Adjustments** **(\$93,742,487)**

\*\*\* Note - HCR 10 of the 2007 Regular Session of the Legislature increased the official expenditure limit by \$1,878,637,947 to \$12,196,877,089. However, HCR 10 did not affect the original calculation of the expenditure limit for FY '07- '08. The original official expenditure limit that was used to calculate FY '07- '08 is shown.

**EXPENDITURE LIMIT FOR FY '07 - '08  
ENACTED**

	<b>State General Fund</b>	<b>Interagency Transfers</b>	<b>Fees and Self-Generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>Appropriations Acts and Other Requirements</b>	\$8,565,094,917	\$2,212,301,699	\$2,855,355,836	\$3,971,578,186	\$15,820,733,731	\$33,425,064,369
<b>Exemptions:</b>						
<b>Non-appropriated Requirements</b>	(\$396,612,848)	\$0	\$0	(\$106,700,000)	\$0	(\$503,312,848)
Exempt in accordance with Assumption 4-A	\$0	\$0	(\$14,664,306)	(\$893,925,314)	(\$15,820,733,731)	(\$16,729,323,351)
Exempt in accordance with Assumption 4-B	\$0	\$0	(\$798,828,483)	\$0	\$0	(\$798,828,483)
Exempt in accordance with Assumption 4-C	\$0	(\$2,212,301,699)	(\$1,044,374,150)	\$0	\$0	(\$3,256,675,849)
Exempt in accordance with Assumption 5	\$0	\$0	(\$415,267,595)	(\$212,717,642)	\$0	(\$627,985,237)
<b>Transfers</b>	(\$29,265,243)	\$0	\$0	(\$500,000)	\$0	(\$29,765,243)
<b>Total</b>	<u>\$8,139,216,826</u>	<u>\$0</u>	<u>\$582,221,302</u>	<u>\$2,757,735,230</u>	<u>\$0</u>	<u>\$11,479,173,358</u>
 <b>Less: OFFICIAL EXPENDITURE LIMIT FOR FY '07 - '08</b>						<u>\$11,599,764,443</u>
<b>AMOUNT EXPENDITURES OVER/(UNDER) OFFICIAL EXPENDITURE LIMIT</b>						<b>(\$120,591,085)</b>
 <b>ANTICIPATED ADJUSTMENTS:</b>						
Contingencies, net of exemptions	\$275,400	\$0	\$230,355	\$600,000	\$0	\$1,105,755
IEB	\$0	\$0	\$0	\$24,742,843	\$0	\$24,742,843
Inducements to certified teachers (Act 18)	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
<b>Total Anticipated Adjustments</b>						<u>\$26,848,598</u>
 <b>AMOUNT EXPENDITURES OVER/(UNDER) OFFICIAL EXPENDITURE LIMIT (after Anticipated Adjustments)</b>						<u><b>(\$93,742,487)</b></u>

#### **ASSUMPTIONS USED IN THE EXPENDITURE LIMIT CALCULATION**

1. The growth factor is derived from the U. S. Department of Commerce data on personal income.
2. Fiscal Year 2007-2008 reflects Constitutional Requirements, the Ancillary, Legislative, Judicial, Capital Outlay, and General Appropriations Bills as appropriated for 2007-2008.
3. Non-appropriated funds are excluded.
4. State General Fund, Statutory Dedicated Funds and Self-Generated Funds which are required to be deposited in the Treasury are to be included in the calculation of the Expenditure Limit except those funds the origin of which are:
  - A. Federal
  - B. A transfer from another state agency, board or commission.
  - C. Self-Generated collections by any entity subject to the policy and management authority established by Article VIII, Sections 5 through 7.1. This is Colleges and Universities.
5. Funds which are held by the State only in a Fiduciary capacity are not included in the calculation of the Expenditure Limit.

**Fiscal Year 2007 - 2008 Appropriations to be Excluded from the Expenditure Limit Calculations  
ENACTED**

Department	Description		
<b>The following funds are exempt on the basis of being Federal in Origin Art VII, §10(J)(1)</b>			
<b>Statutory Dedications</b>			
Cap Outlay	TTF federal receipts Capital Outlay [Art VII, §27]	\$605,900,000	
DOTD	TTF federal receipts DOTD [Art VII, §27]	\$105,746,139	
DNR	Coastal Protection and Restoration Fund - federal Coastal Impact Asst. Program (CIAP) funds	\$15,067,222	
DEQ	Ancillary Bill Municipal Facilities Revolving Loan Fund [R.S. 30:2078-2080]	\$45,430,000	
DHH	Ancillary Safe Drinking Water Revolving Loan Fund [R.S. 40:2821-2826]	\$34,000,000	
DOL	Workforce Development Training Fund [R.S. 23:1514] - Federal Unemployment Trust Fund	\$47,519,894	
DHH	Medicaid Trust Fund for the Elderly [R.S. 46:2691]	\$0	
HIED/BESE	Louisiana Quality Education Support Fund [R.S. 17:3801] - federal offshore revenue	\$25,132,370	
SOS	Help America Vote Act (HAVA) [RS 18:1400.21]	\$15,129,689	
			<b>\$893,925,314</b>
<b>Self-Generated</b>			
DSS	Title IV-D used to supplant Federal Child Support Enforcement Expenditures [A.G. Opinion # 93-443]		<b>\$14,664,306</b>
<b>Federal Funds</b>			
			<b>\$15,820,733,731</b>
<b>Total of Funds exempt due to being Federal in origin</b>			<b>\$16,729,323,351</b>

**Fiscal Year 2007 - 2008 Appropriations to be Excluded from the Expenditure Limit Calculations  
ENACTED**

Department	Description		
<div style="background-color: #cccccc; padding: 5px;"> <b>The following funds are exempt on the basis of being self-generated collections by an entity subject to the policy and management authority established by Article VIII, Sections 5 through 7 -- Art VII, §10(J)(2)</b> </div>			
	<b>Self-Generated</b>		
HIED	Universities & Colleges including Technical Colleges Self-Generated	\$741,002,572	
Cap Outlay	Universities & Colleges including Technical Colleges Self-Generated	\$57,825,911	
			<b>\$798,828,483</b>
<div style="background-color: #cccccc; padding: 5px;"> <b>Total of Funds exempt due to being subject to authority established by Art VII, §10(j)(2)</b> </div>			<b>\$798,828,483</b>
<div style="background-color: #cccccc; padding: 5px;"> <b>The following funds are exempt on the basis of being a transfer from another state agency, board, or commission; Transfers -- Art VII, §10(J)(3)</b> </div>			
	<b>All Self-Generated Revenue in the Ancillary Bill except for the adjustments listed below:</b>	\$1,442,913,712	
	Fiduciary Capacity Funds (due to being deducted as a separate exemption)*	(\$395,850,310)	
DPS	D. J. Thibodaux Training Academy	(\$2,561,300)	
DPS	Public Safety Services Cafeteria	(\$848,331)	
CORR	Prison Enterprises receipts from non-state agencies	(\$8,547,660)	
	<b>Net Exclusion from the Ancillary Bill</b>	<b>\$1,035,106,111</b>	
DHH/OMH	Fees and Self-generated Revenues for mental health services provided to HCSD	\$9,268,039	
			<b>\$1,044,374,150</b>
	<b>Interagency Transfers</b>		<b>\$2,212,301,699</b>
<div style="background-color: #cccccc; padding: 5px;"> <b>Total of Funds exempt due to being a Transfer</b> </div>			<b>\$3,256,675,849</b>

**Fiscal Year 2007 - 2008 Appropriations to be Excluded from the Expenditure Limit Calculations  
ENACTED**

Department	Description		
<b>The following funds are exempt on the basis of being held by the State only in a Fiduciary Capacity</b>			
<b>Statutory Dedications</b>			
DNR	Oilfield Site Restoration Fund [R.S. 30:86]	\$8,047,756	
DEQ	Motor Fuels Underground Tank Trust Fund [R.S. 30:2195.1-2195.10]	\$25,000,000	
DOL	Louisiana - 2nd Injury Fund [R.S. 23:1377]	\$44,906,787	
DOL	Louisiana - Workers' Compensation Administration Fund [R.S. 23:1291.1]	\$13,697,489	
OREQ	Debt Service Assistance Fund	\$0	
OREQ	Patient's Compensation Fund [R.S. 40:1299.44]	\$100,000,000	
Exec	Avoyelles Parish Local Government Gaming Mitigation Fund [R.S. 33:3005]	\$3,100,000	
HIED	Proprietary Schools Student Protection Fund [R.S. 17:1341.16]	\$400,000	
DOE/OTED	Education Excellence Fund [Const. Art. VII, Sec. 10.8(C)(3)]	\$17,565,610	<b>\$212,717,642</b>
<b>Self-generated Revenue</b>			
DOTD	Local share of Federal Transit Fund held by DOTD to match federal funds	\$1,901,597	
OGB	* Ancillary Bill Employee contributions to Group Benefits	\$395,850,310	
CORR	Auxiliary Accounts - Inmate Canteen Funds	\$15,656,468	
DHH/OCDD	Auxiliary Accounts	\$1,844,220	
OTED	La. School for the Deaf Activity Center vending machines	\$15,000	<b>\$415,267,595</b>
<b>Total of Funds exempt due to being held only in a Fiduciary Capacity</b>			<b>\$627,985,237</b>
<b>Total Appropriated Funds excluded from expenditure limit</b>			<b>\$21,412,812,920</b>

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