

Grantee: State of Louisiana

Grant: B-08-DN-22-0001

April 1, 2011 thru June 30, 2011 Performance Report

Grant Number:

B-08-DN-22-0001

Obligation Date:**Grantee Name:**

State of Louisiana

Award Date:**Grant Amount:**

\$34,183,994.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP). The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Activities included in the NSP Substantial Amendment provide for the allocation of NSP funds to areas of greatest need identified throughout the State of Louisiana. The funds are intended to return foreclosed, abandoned or blighted property to the market in order to stabilize neighborhoods. One hundred percent of NSP funds must be used to benefit individuals and households that do not exceed 120% of area median income (AMI). Twenty five percent of the funds must be used to benefit persons at or below 50% AMI. OCD and the LHFA strongly encourage grantees to use NSP funds not only to stabilize neighborhoods in the short term, but to strategically incorporate modern, green building and energy efficient improvements in all NSP activities to provide for long term affordability and increased sustainability and attractiveness of housing and neighborhoods.

Distribution and and Uses of Funds:

The State has determined the intent of this program is to stabilize neighborhoods, and given that available resources are scarce; it is in the State's best interest to designate a small area of concentrated need as the area of greatest need. By selecting this approach over one that would produce a larger area, the State believes that it will be better able to make a noticeable and significant impact on the ongoing stability of the selected neighborhoods. To determine the areas of greatest need within HUD's designated 8,661 Census Block Groups, the State considered four (4) factors using data made available by the U.S. Department of Housing and Urban Development. The review considered all block groups Statewide, including those located within jurisdictions eligible to receive a direct award of NSP funds. These factors considered were • Estimated foreclosure abandonment risk score, • HMDA high cost loan rate, • USPS residential vacancy rate and • Predicted eighteen (18) months underlying problem foreclosure rate. The process was as follows: First, the State considered the estimated foreclosure abandonment. In Louisiana these scores ranged from a low of zero (0) for nine block groups to a high of ten (10) for eighthundred and sixtytwo (862) block groups. Since the 862 block groups that received a score of 10 represented nearly ten percent (10%) of the total number of block groups, it was decided that this would be the cut off point for determining greatest need. Second, the State rated all 8,660 block groups by the percentage of high cost loans. In Louisiana the percentage of high cost loans ranged from a low of zero percent (0%) for twentyfive block groups to a high of eightyeight and nine tenths percent (88.9%) for two block groups. The ten percent cutoff was fiftyseven and six tenths percent (57.6%). Third, the State considered the USPS residential vacancy rate. In Louisiana this rate ranged from a low of zero percent for onethousand ninehundred and eight (1,908) block groups to a high of forty six and four tenths (46.4%) for two block groups. The ten percent cutoff was seven and four tenths percent (7.4%). Fourth, the State looked at the predicted eighteen (18) months underlying problem foreclosure rate. In Louisiana these ranged from a low of zero (0%) for twenty block groups to a high of twelve and three tenths (12.3%) for two block groups. The ten percent cutoff was eight and one tenth percent (8.1%). After ranking the block groups by estimated foreclosure abandonment risk score, the State then eliminated all block groups that did not also receive the minimum (top 10%) score for high cost loans. Then the State further eliminated the block groups that failed to meet the minimum 10% threshold for USPS residential vacancy, and removed any block group that was not middle, low, moderate income eligible by program rule. The above methodology left onehundred and ninetytwo (192) block groups that were deemed to have the greatest need. These 192 block groups contain 128,044 people, of which 108,298 or 84.6 percent are middle income or less. They represent those block groups scoring the most severe conditions across all four (4) of the factors for low/moderate/middle income areas and are determined to be the areas of greatest need within the State. The block groups with the greatest need as determined by the State are located primarily in North Louisiana and in the South Louisiana metropolitan areas of Baton Rouge and New Orleans. The City of Shreveport contains thirtytwo percent (32%) of the one

hundred and ninetytwo neediest block groups (62 total block groups), including the two block groups that scored highest on foreclosure abandonment, high cost loans and predicted 18 months underlying problem foreclosure rate. Additionally the City of Shreveport contains 35 of the 100 neediest block groups within Louisiana and four of the ten neediest. The City of Alexandria has 13 of the neediest block groups, all of which are in the top 100, eight in the top 20, and six of the ten neediest block groups. The City of Monroe and Ouachita Parish have a total of 20 of the 192 neediest block groups, including five of the twenty neediest. The City of Baton Rouge has the largest number of block groups (35) outside of Shreveport that are in the 192 neediest including six of the thirty neediest. Other areas with block groups in the 192 neediest are Orleans Parish with 14, Claiborne Parish with 12, Franklin Parish with 11, Iberia Parish with 8, Morehouse Parish and Tangipahoa Parish with 6 each and Calcasieu Parish with 5.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$34,183,994.00
Total CDBG Program Funds Budgeted	N/A	\$34,183,994.00
Program Funds Drawdown	\$3,503,865.52	\$10,640,462.09
Program Funds Obligated	(\$148,295.00)	\$34,011,699.00
Program Funds Expended	\$3,172,759.33	\$9,483,738.26
Match Contributed	\$0.00	\$3,009.36
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$3,009.36
Limit on Public Services	\$5,127,599.10	\$0.00
Limit on Admin/Planning	\$3,418,399.40	\$1,428,885.18
Limit on State Admin	\$0.00	\$1,428,885.18

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$8,545,998.50	\$13,519,720.22

Overall Progress Narrative:

Our team has been hard at work during the quarter ending June 2011 and the results are as follows. We have 12 out of 14 homeownership and rental projects under construction. From the remaining two, Rays of Sonshine has signed their construction contracts for 8 of their 11 units and are in negotiations with contractors for the 3 remaining units. The City of Monroe will start construction during the second quarter. We have 45 units that have a certificate of occupancy; There have been three (3) home closings and all sub-recipients appear to be on schedule for completion.

We attended the NSP Underwriting Home Ownership four day training in New Orleans. There were two ground breakings; the staff visited the City of Monroe and Gulf Coast Housing. The staff continues to address questions and provide technical assistance to our subs daily.

We are currently working with LISC to provide TA assistance for the following:

- >• Training on real estate finance using developer/homebuyer subsidies and layering assessment
- >• Providing simplified monitoring and closeout checklist and training for staff which details documentation and information to be gathered from sub-recipients and developers and how to evaluate
- >• Evaluating and assisting with a land banking disposition plan
- >• Designing an expenditure tracking tool

For grantees that are faced with the challenges of finding qualified homebuyers, we have recommended they consider a lease purchase option and have requested TA assistance in helping them design a program.

Expenditures this quarter:

>OCD's Admin- \$26,876.97

>LHFA's Admin- \$132,818.88

>Program- 3,344,169.67

Total Expenditure to-date- \$11M 32%

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, OCD Administration	\$26,876.97	\$683,680.00	\$247,946.70
101, LHFA's Administration	\$132,818.88	\$2,734,719.00	\$1,180,938.48
200, Homeownership Development	\$762,657.14	\$8,836,074.06	\$2,325,762.44
201, Homeownership-120% AMI or Below	\$0.00	\$0.00	\$0.00
300, Rental-25% Set Aside 50% AMI or Below	\$0.00	\$0.00	\$0.00
301, Rental Housing Development	\$2,565,848.96	\$21,010,276.00	\$6,162,567.99
400, Land Banking Assistance	\$7,263.57	\$846,244.94	\$706,851.48
500, Homebuyer Counseling	\$8,400.00	\$73,000.00	\$16,395.00
600, Homebuyer Bond Program	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1 Capital City South RD-20 (NSRP)

Activity Title: Rental Development

Activity Category:

Clearance and Demolition

Project Number:

301

Projected Start Date:

08/12/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$201,166.00
Total CDBG Program Funds Budgeted	N/A	\$201,166.00
Program Funds Drawdown	\$0.00	\$172,739.40
Program Funds Obligated	\$0.00	\$201,166.00
Program Funds Expended	\$0.00	\$172,739.40
Louisiana Housing Finance Agency	\$0.00	\$172,739.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

redevelop vacant residential property

68 units will be demolished; however, the end use will meet the national objective in NSP of 14 units-25% AMI and 46 units-80% AMI rehab/recon of residential structure

Total of 60 units

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

No expenditures this quarter.

Is currently under construction, framing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/46	0/60	0
# Renter Households	0	0	0	0/14	0/46	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1 City of Alexandria LB-04 (NSLB)

Activity Title: Land Banking Assistance (LA)

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

400

Projected Start Date:

10/28/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking Assistance

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$30,642.57
Total CDBG Program Funds Budgeted	N/A	\$30,642.57
Program Funds Drawdown	\$0.00	\$30,642.57
Program Funds Obligated	\$0.00	\$30,642.57
Program Funds Expended	\$0.00	\$30,642.57
City of Alexandria	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$30,642.57
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The service area defined to benefit from land banking activities: Acquire 20 homes and residential properties that have been foreclosed upon; demolish 20 homes acquired that are blighted and dispose of 20 homes. Funds were recaptured effective 7/14/2010; only have \$30,642.57 to pay direct cost incurred.

Location Description:

City of Alexandria, Rapides Parish LA

Activity Progress Narrative:

No activity, funds were recaptured because they are not able to obtain title insurance for their project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1 City of Alexandria RD-02 (NSRP)

Activity Title: Rental Housing Development (AQ)

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

09/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,160,716.00
Total CDBG Program Funds Budgeted	N/A	\$1,160,716.00
Program Funds Drawdown	\$331,437.63	\$737,489.77
Program Funds Obligated	\$0.00	\$1,160,716.00
Program Funds Expended	\$331.44	\$406,383.58
City of Alexandria	\$0.00	\$255,188.14
Louisiana Housing Finance Agency	\$331.44	\$151,195.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Subrecipient shall negotiate and enter into a development agreement for the new construction of 56 rental units located at the unoccupied site formerly called the Dominique Miller Sales and Livestock property on Third Street in Alexandria, LA
4 units at 50% AMI
52 units at 120% AMI

Location Description:

Located in the City of Alexandria, Rapides Parish

Activity Progress Narrative:

The City of Alexandria Rental Development project is currently under construction and 89% complete and still in the construction phase.
Expended \$331,437.63 for Hard Construction Cost.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/52
# of Multifamily Units	0	0/52

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/52	0
# Renter Households	0	0	0	0/0	0/0	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1 Enterprise Corporation of the Delta (NSHP)

Activity Title: Homeownership Development (CD)

Activity Category:

Clearance and Demolition

Project Number:

200

Projected Start Date:

10/05/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Corporation of the Delta

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$7,388.00
Total CDBG Program Funds Budgeted	N/A	\$7,388.00
Program Funds Drawdown	\$0.00	\$7,388.00
Program Funds Obligated	\$0.00	\$7,388.00
Program Funds Expended	\$0.00	\$0.00
Enterprise Corporation of the Delta	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 6 vacant residential properties that are not foreclosed/abandoned.

6 vacant properties to be acquired

Clearing sites only; no demo

6 lots will be demolished; however the end use will meet the national objective of LMMI; activity-construction of new housing.

Location Description:

Located in City of New Orleans, Orleans LA

Activity Progress Narrative:

ECD has not expended any funds in clearance and demolition activity

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

of Singlefamily Units

0

0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1 Inner City Revitalization Corp HD-18 (NSHP)

Activity Title: Homeownership Development (CD)

Activity Category:

Clearance and Demolition

Project Number:

200

Projected Start Date:

08/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Inner City Revitalization

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$22,500.00
Total CDBG Program Funds Budgeted	N/A	\$22,500.00
Program Funds Drawdown	\$0.00	\$22,500.00
Program Funds Obligated	\$0.00	\$22,500.00
Program Funds Expended	\$0.00	\$22,500.00
Inner City Revitalization	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$22,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 4 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E)

Location Description:

Located in City of Alexandria, Rapides Parish

Activity Progress Narrative:

IRC has not expended any funds in this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1 Kentwood RD-21 (NSRD)

Activity Title: Rental Development

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

07/21/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kentwood

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$215,934.00
Total CDBG Program Funds Budgeted	N/A	\$215,934.00
Program Funds Drawdown	\$86,374.00	\$194,341.00
Program Funds Obligated	\$3,000.00	\$194,934.00
Program Funds Expended	\$86,374.00	\$86,374.00
City of Kentwood	\$86,374.00	\$86,374.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

Location Description:

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

Activity Progress Narrative:

The modular homes are 100% complete. The Town of Kentwood has expended \$86,374 in this quarter in this activity.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1Gulf Coast Housing RD-15 (NSRD)

Activity Title: Rental Housing Development (AQ)

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

10/07/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Project/Capital Area Alliance-One Stop

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,376,998.22
Total CDBG Program Funds Budgeted	N/A	\$1,376,998.22
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,376,998.22
Program Funds Expended	\$0.00	\$0.00
Gulf Coast Housing Project/Capital Area Alliance-One Stop	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Grant award increased by \$1,223,937 to reflect the allocation of additional funds from the LHFA Board Commissioner on August 11, 2010.

Financing may include all or part of development costs, including acquisition, rehabilitation of existing property, demolition of blighted structures, existing property, demolition of blighted structures, new construction, new construction, and related NSP]eligible direct costs of development. Eligible borrowers may be governmental bodies, nonprofit and for]profit housing developers. Rental housing development financing will provide interim no interest mortgage financing for redevelopment of rental housing units within designated NSP target areas. Upon completion of (rehab or new construction) the rental housing construction, all or part of the interim mortgage loan may be converted into a permanent loan for no less than the required affordability of the property. A deed restriction to control the affordability period will be placed upon initial development financing. Repayment terms of the permanent financing will be established in each case to the prior commitment of NSP funds. Repayment terms will be established so as to enable rent affordability by LMMI households. Financing may also include gtake outh financing whereby a commitment to make a permanent mortgage is made for no more than actual NSP eligible development costs is executed with the developing entity prior to the start of the development project. In such cases, the developing entity must agree to secure all or part of the development cost through other sources. Rental housing developments may include single]family or multi]family dwellings and may include continuum of care and permanent supportive housing that is undertaken by qualified nonprofit organizations. To the extent feasible, NSP financial assistance will encourage leveraging of other resources and to address gap financing needs applicable to establishing and maintaining affordable rents. The State intends to target rental housing funding assistance so that no less than 25% of funding for this activity will serve housing needs of the under 50% AMI population. Multi-unit development projects undertaken to achieve housing affordability for 25% AMI households will be given priority.

30 units for 50% AMI

19 units for up to 120% AMI

Location Description:

In the City of New Orleans, LA

Activity Progress Narrative:

GCHP did not expend any funds for construction of new housing.
 GCHP-MLK started construction on April 11, 11 and had a groundbreaking ceremony on April 27, 11. The MLK project is in the construction phase.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Parcels acquired voluntarily	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/30	
# of Multifamily Units	0		0/30	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1Rays of Sonshine (NSRD)

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

11/06/2009

Projected End Date:

03/20/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rays of Sonshine

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,463,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,463,000.00
Program Funds Drawdown	\$41,186.95	\$216,885.80
Program Funds Obligated	\$0.00	\$1,463,000.00
Program Funds Expended	\$41,186.95	\$175,960.95
Louisiana Housing Finance Agency	\$0.00	\$65,193.71
Rays of Sonshine	\$41,186.95	\$110,767.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 12 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing (Eligible Activity B)
Of this total, 2 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible household (Eligible Activity B)
Of this total, 10 properties will be re-developed for occupancy by NSP-eligible household (Eligible Activity E)
4 blighted structures that will be demolished (Eligible Activity D)

Location Description:

Monroe, LA Ouachita Parish

Activity Progress Narrative:

Rays of Sonshine expended \$41,186.95 for rehabilitation/reconstruction of residential structures. The construction contracts for the Dick Taylor Projects (2810 Dick Taylor &ndash duplex, 2806 Dick Taylor and 2804 Dick Taylor) and the McEnergy Projects (406 Jack McEnergy North and South lots, 2813 Lee and 3016 Polk) were signed on June 24, 2011. According to the contracts, the contractor has agreed to achieve substantial completion within 120 days from the date of commencement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/125

#High efficiency heating plants	0	0/12
#Efficient AC added/replaced	0	0/12
#Replaced hot water heaters	0	0/10
#Light Fixtures (indoors) replaced	0	0/72
#Light fixtures (outdoors) replaced	0	0/40
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	0/2
#Dishwashers replaced	0	0/12
#Low flow toilets	0	0/22
#Low flow showerheads	0	0/22
#Units with bus/rail access	0	0/12
#Sites re-used	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Renter Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Capital City South RD-20 (NSRP)

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

301

Projected Start Date:

08/12/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,557,900.00
Total CDBG Program Funds Budgeted	N/A	\$10,557,900.00
Program Funds Drawdown	\$982,500.75	\$2,567,390.79
Program Funds Obligated	(\$157,095.00)	\$10,557,900.00
Program Funds Expended	\$982,500.75	\$2,567,390.79
Louisiana Housing Finance Agency	\$982,500.75	\$2,567,390.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)
68 blighted structures will be demolished (eligible activity D)
14 units for the 25% set aside
46 units for 80% AMI

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

Is currently under construction, framing.
Expended \$982,500.75

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Multifamily Units	0	0/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/46	0/46	0
# Renter Households	0	0	0	0/0	0/46	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 City of Alexandria RD-02 (NSRD)

Activity Title: Rental Housing Development

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

09/30/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$89,284.00
Total CDBG Program Funds Budgeted	N/A	\$89,284.00
Program Funds Drawdown	\$25,484.30	\$45,105.30
Program Funds Obligated	\$0.00	\$89,284.00
Program Funds Expended	\$25,484.30	\$45,105.30
City of Alexandria	\$25,484.30	\$45,105.30
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Subrecipient shall negotiate and enter into a development agreement for the new construction of 4 rental unit (25% set aside) located at the unoccupied site formerly called the Dominique Miller Sales and Livestock property on Third Street in Alexandria, LA

4 units at 50% AMI

52 units at 120% AMI

56 total number of units

Location Description:

Located in the City of Alexandria, Rapides Parish

Activity Progress Narrative:

Expended \$25,484.30 for construction of new housing.

The City of Alexandria Rental Development project is currently under construction and 89% complete and still in the construction phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 City of Monroe HD-09 (NSHD)
Activity Title: Homeownership Development (AQ)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Monroe

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,080,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,080,000.00
Program Funds Drawdown	\$0.00	\$18,754.94
Program Funds Obligated	\$0.00	\$1,080,000.00
Program Funds Expended	\$0.00	\$18,754.94
City of Monroe	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$18,754.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 11 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing. 5 acquired properties will contain blighted structures that will be demolished. 11 properties will be re-developed so as to produce affordable housing pursuant to the terms and conditions of this agreement. 11 units at 50% AMI

Location Description:

Geographic area located in City of Monroe, Ouachita Parish

Activity Progress Narrative:

City of Monroe did not expend any funds for construction of new housing Habitat are working on plat plans, lots surveyed, and building permits

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/11

of Singlefamily Units

0

0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2 Enterprise Corporation of the Delta HD-13 (NSHP)

Activity Title: Homeownership Developmetn

Activitiy Category:

Construction of new housing

Project Number:

200

Projected Start Date:

10/05/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Corporation of the Delta

Overall

Apr 1 thru Jun 30, 2011

To Date

	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,366,508.00
Total CDBG Program Funds Budgeted	N/A	\$1,366,508.00
Program Funds Drawdown	\$41,699.60	\$961,405.31
Program Funds Obligated	\$0.00	\$1,366,508.00
Program Funds Expended	\$41,699.60	\$814,590.25
Enterprise Corporation of the Delta	\$41,699.60	\$290,064.63
Louisiana Housing Finance Agency	\$0.00	\$524,525.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 6 vacant residential properties that are not foreclosed/abandoned.
6 vacant properties to be acquired
6 units at 80% AMI-received HOME funds

Location Description:

Located in City of New Orleans, Orleans LA

Activity Progress Narrative:

During the period ending June 30, 2011, Enterprise Corporation of the Delta's (ECD) Radiant Blossoms Project has fully completed all 6 homes they are constructing. ECD has expended \$41,699.60 in this activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	6	6/12
#Low flow showerheads	6	6/12
#Units with bus/rail access	6	6/6

#Units exceeding Energy Star	4	4/6
#Sites re-used	6	6/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	6	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Gulf Coast Housing RD-15 (NSRP))

Activity Title: Rental Housing Development (AQ)

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

10/07/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - Martin Luther King, LLC

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$346,938.78
Total CDBG Program Funds Budgeted	N/A	\$346,938.78
Program Funds Drawdown	\$38,275.57	\$38,275.57
Program Funds Obligated	\$0.00	\$346,938.78
Program Funds Expended	\$38,275.57	\$38,275.57
Gulf Coast Housing Partnership - Martin Luther King, LLC	\$38,275.57	\$38,275.57
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing may include all or part of development costs, including acquisition, rehabilitation of existing property, demolition of blighted structures, existing property, demolition of blighted structures, new construction, new construction, and related NSP]eligible direct costs of development. Eligible borrowers may be governmental bodies, nonprofit and for]profit housing developers. Rental housing development financing will provide interim no interest mortgage financing for redevelopment of rental housing units within designated NSP target areas. Upon completion of (rehab or new construction) the rental housing construction, all or part of the interim mortgage loan may be converted into a permanent loan for no less than the required affordability of the property. A deed restriction to control the affordability period will be placed upon initial development financing. Repayment terms of the permanent financing will be established in each case to the prior commitment of NSP funds. Repayment terms will be established so as to enable rent affordability by LMMI households. Financing may also include gtake outh financing whereby a commitment to make a permanent mortgage is made for no more than actual NSP eligible development costs is executed with the developing entity prior to the start of the development project. In such cases, the developing entity must agree to secure all or part of the development cost through other sources. Rental housing developments may include single]family or multi]family dwellings and may include continuum of care and permanent supportive housing that is undertaken by qualified nonprofit organizations. To the extent feasible, NSP financial assistance will encourage leveraging of other resources and to address gap financing needs applicable to establishing and maintaining affordable rents. The State intends to target rental housing funding assistance so that no less than 25% of funding for this activity will serve housing needs of the under 50% AMI population. Multi-unit development projects undertaken to achieve housing affordability for 25% AMI households will be given priority.

19 units at 120% AMI

30 Units at 50% AMI

Location Description:

Located in the City of New Orleans, New Orleans Parish, LA

Activity Progress Narrative:

CHP-MLK expended \$38,275.57 for construction of new housing.
 GCHP-MLK started construction on April 11, 11 and had a groundbreaking ceremony on April 27, 11. The MLK project is in the construction phase.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Parcels acquired voluntarily	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/19	
# of Multifamily Units	0		0/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/19	0
# Renter Households	0	0	0	0/0	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Habitat for Humanity of LA HD-01 (NSHD)

Activity Title: Homeownership Development (AQ)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

10/07/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity State Support Org.

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,496,065.00
Total CDBG Program Funds Budgeted	N/A	\$3,496,065.00
Program Funds Drawdown	\$138,962.49	\$172,430.35
Program Funds Obligated	\$0.00	\$3,496,065.00
Program Funds Expended	\$138,962.49	\$172,430.35
Habitat for Humanity State Support Org.	\$138,962.49	\$172,430.35
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,589.45
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Increase agreement by \$1,800,000 and will acquire 17 foreclose/abandoned residential properties and 1 vacant property. Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households. Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient
3 blighted structures that will be demolished
Developer will produce a total of 25 units of affordable homeownership housing units for sale
amended contract 8/11/2010-increase budget by 1.8M and increase the number of units to 43.
37 units for 25% AMI
6 units for up to 120% AMI

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

Activity Progress Narrative:

Habitat for Humanity of Louisiana expended \$138,962.49 of NSHD funds for the Construction of new housing during this quarter. Construction is complete on 4 homes (3 in New Orleans and 1 in Lake Charles). Construction is in process on 3 homes (1 in New Orleans & 2 in Lake Charles).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/37
# of Singlefamily Units	4	4/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/37	0/0	0/37	0
# Owner Households	0	0	0	0/37	0/0	0/37	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Inner City Revitalization Corporation (NSHP)
Activity Title: Homeownership Development (AQ)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

08/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Inner City Revitalization

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$433,469.64
Total CDBG Program Funds Budgeted	N/A	\$433,469.64
Program Funds Drawdown	\$111,259.72	\$296,809.13
Program Funds Obligated	\$0.00	\$433,469.64
Program Funds Expended	\$111,259.72	\$296,809.13
Inner City Revitalization	\$111,259.72	\$155,647.31
Louisiana Housing Finance Agency	\$0.00	\$141,161.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 6 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E) amended contract dated 8/20/2010 and increase the number of units from 4 to 6.

Location Description:

Located in City of Alexandria, Rapides Parish

Activity Progress Narrative:

During the period ending June 30, 2011, Inner-city Revitalization Corporation (IRC) has completed all 4 of the first set of homes they are building and the 5th home is over 85% complete. IRC has sold one home during this quarter and two other homes sales are scheduled for the next quarter. IRC has expended \$40,692 of the city of Alexandria's HOME program and \$111,259.72 of NSP funds in Construction of new housing activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/6
# of Singlefamily Units	4	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/4	1/6	100.00
# Owner Households	0	1	1	0/0	1/4	1/6	100.00

Activity Locations

Address	City	State	Zip
3620 6th Street	Alexandria	NA	71302

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Kentwood RD-21(NSrD)

Activity Title: Rental Development

Activity Category:

Clearance and Demolition

Project Number:

301

Projected Start Date:

07/21/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kentwood

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,500.00
Total CDBG Program Funds Budgeted	N/A	\$8,500.00
Program Funds Drawdown	\$0.00	\$7,650.00
Program Funds Obligated	\$0.00	\$8,500.00
Program Funds Expended	\$0.00	\$7,650.00
City of Kentwood	\$0.00	\$7,650.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

The number of units (2) will be demo, however, the end use will meet the national objective in NSP-25% set aside.

Location Description:

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

Activity Progress Narrative:

The demolition is 100% complete. The Town of Kentwood has not expended any funds this quarter in this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 NELEA Disposition LB-02 (NSLB)

Activity Title: Land Bank Assistance (LD)

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

400

Projected Start Date:

09/09/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking Assistance

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Northeast Louisiana Economic Alliance

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$155,237.23
Total CDBG Program Funds Budgeted	N/A	\$155,237.23
Program Funds Drawdown	\$7,263.57	\$24,667.94
Program Funds Obligated	\$0.00	\$155,237.23
Program Funds Expended	\$7,263.57	\$24,667.94
Louisiana Housing Finance Agency	\$0.00	\$0.00
Northeast Louisiana Economic Alliance	\$7,263.57	\$24,667.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 10 homes and residential properties that have been foreclosed upon
Demolish 4 homes acquired that are blighted
amended contract dated 9/22/2010-decrease budget amount from \$1M to \$815602.37 and reduce the number of units from 10 to 9.

9 units will be landbank and disposed; however the end use will meet the national objective in NSP LMMI
1 of 9 units was disposed to Rays of Sonshine. They are a participating non-profit in the NSP1 program. Property Address: 108 Filer St. Monroe, LA 701202; Ouachite Parish Census Tract: 14

Location Description:

Municipalities of Bastrop, Monroe, Winnsboro, Alexandria, Homer LA

Activity Progress Narrative:

LHFA met with NELEA, along with consultant Al Gensler to discuss disposition of NSP properties. Next steps suggested by LHFA included disposing of the properties one at a time, putting one of the properties up for sale and using the income to pay for repairs on the other houses, and making sure that all of the properties are secure to deter squatters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Hours Maintaining Banked Properties 0 0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	39340	22696	142290	43.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2 Rays of Sonshine RD-07 (NSRD)

Activity Title: Rental Development

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

11/06/2009

Projected End Date:

03/20/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rays of Sonshine

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$67,000.00
Total CDBG Program Funds Budgeted	N/A	\$67,000.00
Program Funds Drawdown	\$0.00	\$16,892.00
Program Funds Obligated	\$0.00	\$67,000.00
Program Funds Expended	\$0.00	\$16,892.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Rays of Sonshine	\$0.00	\$16,892.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 12 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing (Eligible Activity B)

Of this total, 2 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible household (Eligible Activity B)

Of this total, 10 properties will be re-developed for occupancy by NSP-eligible household (Eligible Activity E)

4 blighted structures that will be demolished (Eligible Activity D)

Amended contract date 9/22/2010-added additional census tracts and change the language to read: Acquire 10 foreclosed/abandoned residential properties (2 properties will contain housing structures that will be rehab and 8 properties will be redeveloped to provided 10 housing unites for occupancy).

3 lots will be cleared; however the end use will meet the national objective in NSP LH25%

Location Description:

Monroe, LA Ouachita Parish

Activity Progress Narrative:

There was no activity this quarter under clearance and demolition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Renter Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3 Capital City South RD-20 (NSRD)

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

08/12/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,220,639.00
Total CDBG Program Funds Budgeted	N/A	\$3,220,639.00
Program Funds Drawdown	\$653,914.04	\$653,914.04
Program Funds Obligated	\$0.00	\$3,069,344.00
Program Funds Expended	\$653,914.04	\$653,914.04
Louisiana Housing Finance Agency	\$653,914.04	\$653,914.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)
68 blighted structures will be demolished (eligible activity D)
14 units for the 25% set aside

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

Is currently under construction, framing.
Expended \$653,914.04

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Multifamily Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0
# Renter Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3 Habitat for Humanity of LA HD-01 (NSHD)

Activity Title: Homeownership Development (CD)

Activity Category:

Clearance and Demolition

Project Number:

200

Projected Start Date:

10/07/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity State Support Org.

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$200,100.00
Total CDBG Program Funds Budgeted	N/A	\$200,100.00
Program Funds Drawdown	\$2,566.00	\$6,061.00
Program Funds Obligated	\$0.00	\$200,100.00
Program Funds Expended	\$2,566.00	\$6,061.00
Habitat for Humanity State Support Org.	\$2,566.00	\$6,061.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households.

Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient

3 blighted structures that will be demolished

Developer will produce a total of 25 units of affordable homeownership housing units for sale

1 unit will be demolished; however the end use will meet the national objective in NSP LH25 & moderate.

Amended contract 8/11/2010-increase budget by \$1.8M and increase the number of units to 43.

37 units for 25% AMI

6 units for up to 120% AMI

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

amended contract date 8/11/2010 - increase budget by \$1.8M and increase the number of units from 25 to 43

37 units for 25% AMI

6 units for up to 120% AMI

Activity Progress Narrative:

Habitat for Humanity of Louisiana expended \$2,566.00 of NSHD funds for Clearance and demolition during this quarter for property address 8701 Willow Street. Construction is complete on 4 homes (3 in New Orleans and 1 in Lake Charles).

Construction is in process on 3 homes (1 in New Orleans & 2 in Lake Charles).

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected
	Total		Total
# of Housing Units	0		0/43
# of Singlefamily Units	0		0/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/37	0/6	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

of Singlefamily Units

0

0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/6	0
# Owner Households	0	0	0	0/0	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 3 Kentwood (HD-21) NSRD

Activity Title: Rental Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

301

Project Title:

Rental Housing Development

Projected Start Date:

07/21/2010

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Kentwood

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$27,467.97
Total CDBG Program Funds Budgeted	N/A	\$27,467.97
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$27,467.97
Program Funds Expended	\$0.00	\$0.00
City of Kentwood	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

Location Description:

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

Activity Progress Narrative:

The Town of Kentwood has not expended any funds in rehabilitation/reconstruction of residential structures, activity. They are in the process of posting the bid for the rehab work to be done. The Town of Kentwood has not expended any funds this quarter in this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 3 NELEA Acquisition LB-02 (NSLB)

Activity Title: Land Bank Assistance (LA)

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

400

Projected Start Date:

09/09/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking Assistance

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Northeast Louisiana Economic Alliance

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$660,365.14
Total CDBG Program Funds Budgeted	N/A	\$660,365.14
Program Funds Drawdown	\$0.00	\$651,540.97
Program Funds Obligated	\$0.00	\$660,365.14
Program Funds Expended	\$0.00	\$651,540.97
Louisiana Housing Finance Agency	\$0.00	\$647,729.35
Northeast Louisiana Economic Alliance	\$0.00	\$3,811.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 10 homes and residential properties that have been foreclosed upon
Demolish 4 homes acquired that are blighted
amended contract date 9/22/2010; decrease the number of units from 10 to 9

Location Description:

In the municipalities of Bastrop, Monroe, Winnsboro, Alexandria, Homer LA

Activity Progress Narrative:

There was no activity under acquisition this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4 Capital City South RD-20 (NSRD)

Activity Title: Rental Development

Activity Category:

Clearance and Demolition

Project Number:

301

Projected Start Date:

08/12/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$157,095.00
Total CDBG Program Funds Budgeted	N/A	\$157,095.00
Program Funds Drawdown	\$15,709.50	\$151,874.98
Program Funds Obligated	\$5,800.00	\$157,095.00
Program Funds Expended	\$15,709.50	\$151,874.98
Louisiana Housing Finance Agency	\$15,709.50	\$151,874.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)
68 blighted structures will be demolished (eligible activity D)
14 units for the 25% set aside
46 units for families at 80% AMI
Total units constructed-60

Location Description:

Located in Baton Rouge, East Baton Rouge Parish

Activity Progress Narrative:

Is currently under construction, framing. Expended \$15,709.50.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60

of Multifamily Units

0

0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/46	0/60	0
# Renter Households	0	0	0	0/14	0/46	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4 City of Alexandria HD-04 (NSHP)

Activity Title: Homeownership Development

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

09/09/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Alexandria

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$63,897.45
Total CDBG Program Funds Budgeted	N/A	\$63,897.45
Program Funds Drawdown	\$0.00	\$63,897.45
Program Funds Obligated	\$0.00	\$63,897.45
Program Funds Expended	\$0.00	\$63,897.45
City of Alexandria	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$63,897.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

33 vacant foreclosed or abandoned residential properties to be acquired for rehabilitation and/or re-development as affordable housing.

33 units of affordable homeownership housing to be produced and will cause 100% of these units to be sold to NSP-eligible households.

3 of the housing units to be developed on acquired foreclosed/abandoned property and targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project area.

funds were recaptured effective 7/14/2010; the budget is for expenses occurred before funds were recaptured.

Location Description:

Located in City of Alexandria, Rapides

Activity Progress Narrative:

No expenditures. Funds were recaptured because they could not obtain title insurance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	63/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 4 Habitat for Humanity of LA HD-01 (NSHP)

Activity Title: Homeownership Development (AQ)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

10/07/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Habitat for Humanity State Support Org.

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$576,335.00
Total CDBG Program Funds Budgeted	N/A	\$576,335.00
Program Funds Drawdown	\$17,391.97	\$53,718.32
Program Funds Obligated	\$0.00	\$576,335.00
Program Funds Expended	\$17,391.97	\$53,718.32
Habitat for Humanity State Support Org.	\$17,391.97	\$53,718.32
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$419.91
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Increase agreement by \$1,800,000 and will acquire 17 foreclose/abandoned residential properties and 1 vacant property. Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households. Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient 3 blighted structures that will be demolished Developer will produce a total of 25 units of affordable homeownership housing units for sale amended contract date 8/11/2010-increase budget by \$1.8M and the number of units from 25 to 43 total units 6 units for 80% AMI 37 units for 50% AMI

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

Activity Progress Narrative:

Habitat for Humanity of Louisiana expended \$17,391.97 of NSHP funds for the Construction of new housing during this quarter. Construction is complete on 1 home in Lake Charles. Construction is in process on 3 homes in Lake Charles.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 4 Kentwood RD-21 (NSRD)

Activity Title: Rental Development

Activity Category:

Acquisition - general

Project Number:

301

Projected Start Date:

07/21/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kentwood

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$117,637.03
Total CDBG Program Funds Budgeted	N/A	\$117,637.03
Program Funds Drawdown	\$0.00	\$117,637.03
Program Funds Obligated	\$0.00	\$117,637.03
Program Funds Expended	\$0.00	\$117,637.03
City of Kentwood	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$117,637.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.
One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.
Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.
Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.
Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

Location Description:

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

Activity Progress Narrative:

During the period ending June 30, 2011 the Town of Kentwood's modular home are now complete. They are in the process of posting the bid request for the rehab project.
>The Town of Kentwood has not expended any funds this quarter in acquisition activity.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5 Habitat for Humanity of LA HD-01 (NSHP)

Activity Title: Homeownership Development

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

200

Project Title:

Homeownership Development

Projected Start Date:

10/07/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity State Support Org.

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$27,500.00
Total CDBG Program Funds Budgeted	N/A	\$27,500.00
Program Funds Drawdown	\$0.00	\$2,340.00
Program Funds Obligated	\$0.00	\$27,500.00
Program Funds Expended	\$0.00	\$2,340.00
Habitat for Humanity State Support Org.	\$0.00	\$2,340.00
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households.
Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the sub recipient
3 blighted structures that will be demolished
Developer will produce a total of 25 units of affordable homeownership housing units for sale
contract amended date 8/11/2010 and increase budget by \$1.8M and the number of units from 25 to 43
1 demo, 42 clearing; however, the end use meet the national objective in NSP

Location Description:

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

Activity Progress Narrative:

Habitat for Humanity of Louisiana expended \$0.00 of NSHP funds for Clearance and demolition during this quarter. Construction is complete on 1 home in Lake Charles. Construction is in process on 3 homes in Lake Charles.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Housing Units	0	0/43
# of Singlefamily Units	0	0/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/37	0/6	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CAAH for the Homeless RD-13 (NSRD)

Activity Title: Rental Development

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

05/07/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Project/Capital Area Alliance-One Stop

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$187,782.64	\$421,126.69
Program Funds Obligated	\$0.00	\$1,000,000.00
Program Funds Expended	\$187,782.64	\$421,126.69
Gulf Coast Housing Project/Capital Area Alliance-One Stop	\$187,782.64	\$421,126.69
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

4 vacant residential properties that are not foreclosed/abandoned.
Cause 36 units of affordable rental housing to be produced with NSP

Location Description:

City of Baton Rouge, Parish of East Baton Rouge

Activity Progress Narrative:

CAAH One Stop RD-13 expended \$187,782.64 toward construction of replacement housing. A Davis-Bacon monitoring visit was conducted on 5/25/11.
CAAH One Stop RD-13 is 90% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36
# of Multifamily Units	0	0/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/36	0/0	0/36	0
# Renter Households	0	0	0	0/36	0/0	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: CAAH/GCH-Scott Project RD-18 (NSRD)

Activity Title: Rental Development

Activity Category:

Construction of new housing

Project Number:

301

Projected Start Date:

12/08/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rental Housing Development

Projected End Date:

03/20/2019

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Project/Capital Area Alliance-One Stop

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$203,183.58	\$821,245.62
Program Funds Obligated	\$0.00	\$1,000,000.00
Program Funds Expended	\$203,183.58	\$321,278.01
Gulf Coast Housing Project/Capital Area Alliance-One Stop	\$203,183.58	\$321,278.01
Louisiana Housing Finance Agency	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop one (1) vacant residential property that is not foreclosed/abandoned (Eligible Activity E) and which is owned by GCHP-Scott, LLC

Developer will produce forty (40) units of affordable rental housing with NSP financial assistance under this agreement, and will cause 100% of these units to be rented to NSP-eligible households.

Location Description:

City of Baton Rouge, Parish of East Baton Rouge, LA

Activity Progress Narrative:

CAAH/GCHP Scott Project expended \$203,183.58 for construction of replacement housing.

CAAH/GCHP Scott Project held a ribbon cutting celebration and tour on 6/30/11. Construction is complete and we are waiting on final close-out documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	40	40/40
# of Multifamily Units	40	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	14	0	14	14/40	0/0	14/40	100.00
# Renter Households	14	0	14	14/40	0/0	14/40	100.00

Activity Locations

Address	City	State	Zip
900 North 19th Street	Baton Rouge	NA	70802

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Jericho Road Episcopal (NSHP)

Activity Title: Homeownership

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

09/15/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

09/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Jericho Episcopal Housing Initiative

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$847,832.61
Total CDBG Program Funds Budgeted	N/A	\$847,832.61
Program Funds Drawdown	\$198,045.00	\$198,045.00
Program Funds Obligated	\$0.00	\$847,832.61
Program Funds Expended	\$198,045.00	\$198,045.00
Jericho Episcopal Housing Initiative	\$198,045.00	\$198,045.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

developer shall redevelop 7 vacant residential properties that are not foreclosed/abandoned. Developer will produce a total of 7 units of affordable homeownership housing units for sale to NSP eligible homebuyers

Location Description:

New Orleans, LA CTBG: track 80, Group 2

Activity Progress Narrative:

Jericho Road Episcopal Initiative-NSHP Construction of New Housing

>During the period ending June 30, 2011 Jericho Road Episcopal Housing has started building 3 of the 7 homes. Those 3 homes are over 70% complete. The construction on the other four homes will start in the 3rd quarter. These homes will be funded with the City of New Orleans's NSP 2 funds as well as NSP 1 dollars. They have expended \$198,045 in this quarter in the construction of new housing activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/17
#Low flow showerheads	0	0/14
#Units with bus/rail access	0	0/7
#Units exceeding Energy Star	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: LHFA Admin (NSPL)

Activity Title: LHFA Admin (NSPL)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

101

Project Title:

LHFA's Administration

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,734,719.00
Total CDBG Program Funds Budgeted	N/A	\$2,734,719.00
Program Funds Drawdown	\$132,818.88	\$1,180,938.48
Program Funds Obligated	\$0.00	\$2,734,719.00
Program Funds Expended	\$132,818.88	\$1,180,938.48
Louisiana Housing Finance Agency	\$132,818.88	\$1,180,938.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HUD allocated \$3.92 billion on a formula basis to 309 grantees including 55 states and territories and 254 selected local governments. The program was designed to stabilize communities across America hardest hit by foreclosures. Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP).

The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Staff has been hired to implement the following activities: Homeownership, Rental, Homebuyer Education and Training, Land Banking.

Experienced employees from OCD and LHFA provide training as needed to new hires. In addition, the OCD and LHFA received training from HUD, COSCDA, NeighborWorks and consultants. OCD is in close contact with our field HUD office for technical assistance. At the close of this quarter, OCD had one full-time employee servicing in the roll of program analyst. LHFA has six full-time employees consisting of an administrative assistant, manager, supervisor, three monitors. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers.

During the pre-award process, several stakeholders meetings were held at various locations within the State to inform potential participants. Meetings were hosted to discuss the RFP process and sequence orientation for grantees. On January 7, 2009, HUD approved Louisiana Substantial Amendment Annual Action Plan and on March 20, 2009 the grant award was signed.

Awards were presented to a total of 23 grantees on a competitive basis on April 2009.

Location Description:

All designated areas

Activity Progress Narrative:

Our team has been hard at work during the quarter ending June 2011 and the results are as follows. We have 12 out of 14 homeownership and rental projects under construction. From the remaining two, Rays of Sonshine has signed their construction contracts for 8 of their 11 units and are in negotiations with contractors for the 3 remaining units. We have 55 units that have a certificate of occupancy; There was one (1) home closing and all sub-recipients appear to be on schedule for completion.

We attended the NSP Underwriting Home Ownership four day training in New Orleans. There were two ground breakings; the staff visited the City of Monroe and Gulf Coast Housing. The staff continues to address questions and provide technical assistance to our subs daily.

We are currently working with LISC to provide TA assistance for the following:

- >• Training on real estate finance using developer/homebuyer subsidies and layering assessment
- >• Providing simplified monitoring and closeout checklist and training for staff which details documentation and information to be gathered from sub-recipients and developers and how to evaluate
- >• Evaluating and assisting with a land banking disposition plan
- >• Designing an expenditure tracking tool

For grantees that are faced with the challenges of finding qualified homebuyers, we have recommended they consider a lease purchase option and have requested TA assistance in helping them design a program.

Expenditures this quarter:

>OCD's Admin- \$26,876.97

>LHFA's Admin- \$132,818.88

>Program- 3,344,169.67

Total Expenditure to-date- \$11M 32%

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Money Management Internation, Inc. (NSEC)

Activity Title: Homebuyer Counseling and Train (NSEC)

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

500

Project Title:

Homebuyer Counseling

Projected Start Date:

09/09/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Money Management International

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$23,000.00
Total CDBG Program Funds Budgeted	N/A	\$23,000.00
Program Funds Drawdown	\$6,250.00	\$9,850.00
Program Funds Obligated	\$0.00	\$23,000.00
Program Funds Expended	\$6,250.00	\$9,850.00
Louisiana Housing Finance Agency	\$0.00	\$3,600.00
Money Management International	\$6,250.00	\$6,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer counseling will be provided to NSP homebuyers as required by the NSP regulations. NSP home buyers are required to complete eight hours of counseling. The homeownership housing development and homebuyer assistance projects currently being reviewed are located in the 192 areas identified as areas of greatest need. The areas and use of NSP funds for homebuyer counseling will be determined according to locations and extent of these other NSP assisted activities involving housing development/homebuyer assistance. It is expected that a portion of these funds will be used to serve individuals under 50% of area median income. The counseling services will include such topics as budget management skills, credit awareness, home inspection, home maintenance, etc.

Location Description:

Area: Alexandria

Parish: Rapides

Activity Progress Narrative:

Money Management International, Inc. expended \$6250.00 of NSEC funds for Homeownership Assistance to low- and moderate-income households for this period. A total of four classes were held.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	19	8	36	27/0	16/0	55/270	78.18
# Owner Households	19	8	36	27/0	16/0	55/270	78.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Neighborhood Housing Services of NO (NSEC)

Activity Title: Homebuyer Counseling and Training-NSEC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

500

Projected Start Date:

09/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homebuyer Counseling

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$2,945.00
Program Funds Obligated	\$0.00	\$40,000.00
Program Funds Expended	\$0.00	\$2,945.00
Louisiana Housing Finance Agency	\$0.00	\$1,495.00
Neighborhood Housing Services	\$0.00	\$1,450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer counseling will be provided to NSP homebuyers as required by the NSP regulations. NSP home buyers are required to complete eight hours of counseling. The homeownership housing development and homebuyer assistance projects currently being reviewed are located in the 192 areas identified as areas of greatest need. The areas and use of NSP funds for homebuyer counseling will be determined according to locations and extent of these other NSP assisted activities involving housing development/homebuyer assistance. It is expected that a portion of these funds will be used to serve individuals under 50% of area median income. The counseling services will include such topics as budget management skills, credit awareness, home inspection, home maintenance, etc.

Location Description:

City of New Orleans

Activity Progress Narrative:

During the period ending June 30, 2011 Neighborhood Housing Service has not counseled any potential NSP home buyers. They have not expended any funds in their activity, homeownership assistance to low-and moderate-income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/250
# of Singlefamily Units	0	0/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	10/0	22/250	100.00
# Owner Households	0	0	0	12/0	10/0	22/250	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	New Orleans Neighborhood Development (NSHP)
Activity Title:	Homeownership (HD -21)

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

09/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Neighborhood Development Collaborative,

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$217,134.00
Total CDBG Program Funds Budgeted	N/A	\$217,134.00
Program Funds Drawdown	\$141,904.14	\$141,904.14
Program Funds Obligated	\$0.00	\$217,134.00
Program Funds Expended	\$141,904.14	\$141,904.14
New Orleans Neighborhood Development Collaborative, Inc.	\$141,904.14	\$141,904.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop 4 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E) contract amended 8/20/2010-decrease the number of units from 4 to 3

Location Description:

Located in New Orleans, Orleans Parish

Activity Progress Narrative:

During the period ending June 30, 2011 NONDC has started construction on all 3 homes. The homes are more than 70% complete. These 3 homes are funded with the City of New Orleans HOPE VI funds as well as NSP funds. NONDC has expended \$141,904.14 in this quarter in the construction of new housing activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OCD Admin (NSPA)

Activity Title: OCD Admin (NSPA)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

100

Project Title:

OCD Administration

Projected Start Date:

03/20/2009

Projected End Date:

09/20/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$683,680.00
Total CDBG Program Funds Budgeted	N/A	\$683,680.00
Program Funds Drawdown	\$26,876.97	\$247,946.70
Program Funds Obligated	\$0.00	\$683,680.00
Program Funds Expended	\$26,876.97	\$225,391.58
Louisiana Housing Finance Agency	\$26,876.97	\$225,391.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

HUD allocated \$3.92 billion on a formula basis to 309 grantees including 55 states and territories and 254 selected local governments. The program was designed to stabilize communities across America hardest hit by foreclosures. Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP).

The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Staff has been hired to implement the following activities: Homeownership, Rental, Homebuyer Education and Training, Land Banking.

Experienced employees from OCD and LHFA provide training as needed to new hires. In addition, the OCD and LHFA received training from HUD, COSCDA, NeighborWorks and consultants. OCD is in close contact with our field HUD office for technical assistance. At the close of this quarter, OCD had one full-time employee servicing in the roll of program analyst. LHFA has six full-time employees consisting of an administrative assistant, manager, supervisor, three monitors. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers.

During the pre-award process, several stakeholders meetings were held at various locations within the State to inform potential participants. Meetings were hosted to discuss the RFP process and sequence orientation for grantees. On January 7, 2009, HUD approved Louisiana Substantial Amendment Annual Action Plan and on March 20, 2009 the grant award was signed.

Awards were presented to a total of 23 grantees on a competitive basis on April 2009.

Location Description:

Areas identified as having greatest need.

Activity Progress Narrative:

Our team has been hard at work during the quarter ending June 2011 and the results are as follows. We have 12 out of 14 homeownership and rental projects under construction. From the remaining two, Rays of Sonshine has signed their construction contracts for 8 of their 11 units and are in negotiations with contractors for the 3 remaining units. We have 55 units that have a certificate of occupancy; There was one (1) home closing and all sub-recipients appear to be on schedule for completion.

We attended the NSP Underwriting Home Ownership four day training in New Orleans. There were two ground breakings; the staff visited the City of Monroe and Gulf Coast Housing. The staff continues to address questions and provide technical assistance to our subs daily.

We are currently working with LISC to provide TA assistance for the following:

- >&bull Training on real estate finance using developer/homebuyer subsidies and layering assessment
- >&bull Providing simplified monitoring and closeout checklist and training for staff which details documentation and information to be gathered from sub-recipients and developers and how to evaluate
- >&bull Evaluating and assisting with a land banking disposition plan
- >&bull Designing an expenditure tracking tool

For grantees that are faced with the challenges of finding qualified homebuyers, we have recommended they consider a lease purchase option and have requested TA assistance in helping them design a program.

Expenditures this quarter:

>OCD’s Admin- \$26,876.97

>LHFA’s Admin- \$132,818.88

>Program- 3,344,169.67

Total Expenditure to-date- \$11M 32%

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Southern Mutual Help Association, Inc. (NSHP)
Activity Title: Homeownership Development

Activity Category:

Construction of new housing

Project Number:

200

Projected Start Date:

10/22/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Homeownership Development

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Southern Mutual Help Association, Inc.

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$486,039.00
Total CDBG Program Funds Budgeted	N/A	\$486,039.00
Program Funds Drawdown	\$110,828.22	\$380,508.80
Program Funds Obligated	\$0.00	\$486,039.00
Program Funds Expended	\$110,828.22	\$380,508.80
Louisiana Housing Finance Agency	\$0.00	\$13,050.00
Southern Mutual Help Association, Inc.	\$110,828.22	\$367,458.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquire and redevelop 6 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E)
 Developer will produce a total of 6 units of affordable homeownership housing units for sales of NSP-eligible homebuyers.
 amended contract date 7/19/2010; change the number of units from 6 to 5

Location Description:

New Iberia, Iberia Parish

Activity Progress Narrative:

Southern Mutual Help Association, Inc. expended \$110,828.22 of NSHP funds for the construction of new housing.
 Construction of all 5 properties was completed in this quarter except for installing HVAC units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Low flow toilets	0	0/10
#Low flow showerheads	0	0/10
#Units exceeding Energy Star	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: St. Mary HB-03 (NSEC)

Activity Title: Homebuyer Training

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

500

Project Title:

Homebuyer Counseling

Projected Start Date:

10/05/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

St. Mary Community Action Agency

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$2,150.00	\$3,600.00
Program Funds Obligated	\$0.00	\$10,000.00
Program Funds Expended	\$2,150.00	\$3,600.00
Louisiana Housing Finance Agency	\$0.00	\$1,450.00
St. Mary Community Action Agency	\$2,150.00	\$2,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Conduct eight homebuyer education classes
Provide homebuyer education counseling to an estimated 75 households

Location Description:

Iberia Parish

Activity Progress Narrative:

During the period ending June 30, 2011 St. Mary Community Action Agency has counseled 9 potential NSP home buyers. They have expended \$2150 in their activity, homeownership assistance to low-and moderate-income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	9	0	9	15/0	0/0	15/75	100.00

# Owner Households	9	0	9	15/0	0/0	15/75	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
