

**Grantee: State of Louisiana**

**Grant: B-08-DN-22-0001**

**October 1, 2010 thru December 31, 2010 Performance Report**

**Grant Number:**

B-08-DN-22-0001

**Obligation Date:****Grantee Name:**

State of Louisiana

**Award Date:****Grant Amount:**

\$34,183,994.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP). The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Activities included in the NSP Substantial Amendment provide for the allocation of NSP funds to areas of greatest need identified throughout the State of Louisiana. The funds are intended to return foreclosed, abandoned or blighted property to the market in order to stabilize neighborhoods. One hundred percent of NSP funds must be used to benefit individuals and households that do not exceed 120% of area median income (AMI). Twenty five percent of the funds must be used to benefit persons at or below 50% AMI. OCD and the LHFA strongly encourage grantees to use NSP funds not only to stabilize neighborhoods in the short term, but to strategically incorporate modern, green building and energy efficient improvements in all NSP activities to provide for long term affordability and increased sustainability and attractiveness of housing and neighborhoods.

**Distribution and and Uses of Funds:**

The State has determined the intent of this program is to stabilize neighborhoods, and given that available resources are scarce; it is in the State's best interest to designate a small area of concentrated need as the area of greatest need. By selecting this approach over one that would produce a larger area, the State believes that it will be better able to make a noticeable and significant impact on the ongoing stability of the selected neighborhoods. To determine the areas of greatest need within HUD's designated 8,661 Census Block Groups, the State considered four (4) factors using data made available by the U.S. Department of Housing and Urban Development. The review considered all block groups Statewide, including those located within jurisdictions eligible to receive a direct award of NSP funds. These factors considered were • Estimated foreclosure abandonment risk score, • HMDA high cost loan rate, • USPS residential vacancy rate and • Predicted eighteen (18) months underlying problem foreclosure rate. The process was as follows: First, the State considered the estimated foreclosure abandonment. In Louisiana these scores ranged from a low of zero (0) for nine block groups to a high of ten (10) for eighthundred and sixtytwo (862) block groups. Since the 862 block groups that received a score of 10 represented nearly ten percent (10%) of the total number of block groups, it was decided that this would be the cut off point for determining greatest need. Second, the State rated all 8,660 block groups by the percentage of high cost loans. In Louisiana the percentage of high cost loans ranged from a low of zero percent (0%) for twentyfive block groups to a high of eightyeight and nine tenths percent (88.9%) for two block groups. The ten percent cutoff was fiftyseven and six tenths percent (57.6%). Third, the State considered the USPS residential vacancy rate. In Louisiana this rate ranged from a low of zero percent for onethousand ninehundred and eight (1,908) block groups to a high of forty six and four tenths (46.4%) for two block groups. The ten percent cutoff was seven and four tenths percent (7.4%). Fourth, the State looked at the predicted eighteen (18) months underlying problem foreclosure rate. In Louisiana these ranged from a low of zero (0%) for twenty block groups to a high of twelve and three tenths (12.3%) for two block groups. The ten percent cutoff was eight and one tenth percent (8.1%). After ranking the block groups by estimated foreclosure abandonment risk score, the State then eliminated all block groups that did not also receive the minimum (top 10%) score for high cost loans. Then the State further eliminated the block groups that failed to meet the minimum 10% threshold for USPS residential vacancy, and removed any block group that was not middle, low, moderate income eligible by program rule. The above methodology left onehundred and ninetytwo (192) block groups that were deemed to have the greatest need. These 192 block groups contain 128,044 people, of which 108,298 or 84.6 percent are middle income or less. They represent those block groups scoring the most severe conditions across all four (4) of the factors for low/moderate/middle income areas and are determined to be the areas of greatest need within the State. The block groups with the greatest need as determined by the State are located primarily in North Louisiana and in the South Louisiana metropolitan areas of Baton Rouge and New Orleans. The City of Shreveport contains thirtytwo percent (32%) of the one

hundred and ninetytwo neediest block groups (62 total block groups), including the two block groups that scored highest on foreclosure abandonment, high cost loans and predicted 18 months underlying problem foreclosure rate. Additionally the City of Shreveport contains 35 of the 100 neediest block groups within Louisiana and four of the ten neediest. The City of Alexandria has 13 of the neediest block groups, all of which are in the top 100, eight in the top 20, and six of the ten neediest block groups. The City of Monroe and Ouachita Parish have a total of 20 of the 192 neediest block groups, including five of the twenty neediest. The City of Baton Rouge has the largest number of block groups (35) outside of Shreveport that are in the 192 neediest including six of the thirty neediest. Other areas with block groups in the 192 neediest are Orleans Parish with 14, Claiborne Parish with 12, Franklin Parish with 11, Iberia Parish with 8, Morehouse Parish and Tangipahoa Parish with 6 each and Calcasieu Parish with 5.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,183,994.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$34,183,994.00
<b>Program Funds Drawdown</b>	\$1,542,782.25	\$5,067,510.82
<b>Program Funds Obligated</b>	\$0.00	\$34,183,994.00
<b>Program Funds Expended</b>	\$1,042,814.64	\$4,372,415.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$5,127,599.10	\$0.00
<b>Limit on Admin/Planning</b>	\$3,418,399.40	\$1,096,608.58
<b>Limit on State Admin</b>	\$0.00	\$1,096,608.58

**Progress Toward Activity Type Targets**

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$8,545,998.50	\$13,319,620.22

### Overall Progress Narrative:

During the quarter ending December 2010, our team has provided and is continuing to provide technical assistance to all of our sub-recipients. Currently there are 205 units under construction with 10 scheduled to be completed within the next 30 days.

Developers of homeownership units are having challenges with finding qualified buyers for the new homes. We are working with them to obtain additional technical assistance with marketing.

Expenditures for quarter ending December 2010:

OCD Admin \$25,928.50

LHFA Admin- \$125,655.08

Program Expenditures - \$1,391,198.67

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
100, OCD Administration	\$25,928.50	\$683,680.00	\$198,514.61
101, LHFA's Administration	\$125,655.08	\$2,734,719.00	\$898,093.97
200, Homeownership Development	\$410,277.10	\$8,836,074.06	\$938,092.89
201, Homeownership-120% AMI or Below	\$0.00	\$0.00	\$0.00
300, Rental-25% Set Aside 50% AMI or Below	\$0.00	\$0.00	\$0.00
301, Rental Housing Development	\$946,751.59	\$21,010,276.00	\$2,347,892.43
400, Land Banking Assistance	\$30,074.98	\$846,244.94	\$678,371.92
500, Homebuyer Counseling	\$4,095.00	\$73,000.00	\$6,545.00
600, Homebuyer Bond Program	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00

### Activities

**Grantee Activity Number:** 1 Capital City South RD-20 (NSRP)

**Activity Title:** Rental Development

**Activity Category:**

Clearance and Demolition

**Project Number:**

301

**Projected Start Date:**

08/12/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$201,166.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$201,166.00
<b>Program Funds Drawdown</b>	\$0.00	\$172,739.40
<b>Program Funds Obligated</b>	\$0.00	\$201,166.00
<b>Program Funds Expended</b>	\$0.00	\$172,739.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

redevelop vacant residential property  
68 units will be demolished; however,, the end use will meet the national objective in NSP of 15-LM25 and 53-LMMA  
rehab/recon of residential structure

**Location Description:**

Located in Baton Rouge, East Baton Rouge Parish

**Activity Progress Narrative:**

CCS did not expend any funds for clearance and demolition  
The Eddie Robinson site was demolished and in the process of preparing drawing bids for the site. This project is currently in the value engineering stage.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/60
<b># of Multifamily Units</b>	0	0/60

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	68/14	0/46	68/60	100.00
# Renter Households	0	0	0	68/14	0/46	68/60	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1 City of Alexandria RD-02 (NSRP)

**Activity Title:** Rental Housing Development (AQ)

**Activity Category:**

Construction of new housing

**Project Number:**

301

**Projected Start Date:**

09/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

City of Alexandria

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,160,716.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,160,716.00
<b>Program Funds Drawdown</b>	\$150,864.00	\$150,864.00
<b>Program Funds Obligated</b>	\$0.00	\$1,160,716.00
<b>Program Funds Expended</b>	\$150,864.00	\$150,864.00
Louisiana Housing Finance Agency	\$150,864.00	\$150,864.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall negotiate and enter into a development agreement for the new construction of 56 rental units located at the unoccupied site formerly called the Dominique Miller Sales and Livestock property on Third Street in Alexandria, LA  
4 units at 50% AMI  
52 units at 120% AMI

**Location Description:**

Located in the City of Alexandria, Rapides Parish

**Activity Progress Narrative:**

City of Alexandria expended \$150,864 for Hard Construction Cost.  
The City of Alexandria Rental Development project is currently under construction and 35.59% complete with 8 structures up and still in the construction phase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/52
<b># of Multifamily Units</b>	0	0/52

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	-8	-52	-108	0/0	0/0	0/52	0
# Renter Households	-8	-52	-108	0/0	0/0	0/52	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 1 Enterprise Corporation of the Delta (NSHP)

**Activity Title:** Homeownership Development (CD)

**Activity Category:**

Clearance and Demolition

**Project Number:**

200

**Projected Start Date:**

10/05/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Enterprise Corporation of the Delta

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$7,388.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$7,388.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,388.00
<b>Program Funds Obligated</b>	\$0.00	\$7,388.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop 6 vacant residential properties that are not foreclosed/abandoned.

6 vacant properties to be acquired

Clearing sites only; no demo

6 lots will be demolished; however the end use will meet the national objective of LMMI; activity-construction of new housing.

**Location Description:**

Located in City of New Orleans, Orleans LA

**Activity Progress Narrative:**

ECD has not expended any funds in clearance and demolition activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/6
<b># of Singlefamily Units</b>	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	-4	-8	0/0	0/6	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1 Inner City Revitalization Corp HD-18 (NSHP)

**Activity Title:** Homeownership Development (CD)

**Activity Category:**

Clearance and Demolition

**Project Number:**

200

**Projected Start Date:**

08/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Inner City Revitalization

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$22,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$22,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Funds Obligated</b>	\$0.00	\$22,500.00
<b>Program Funds Expended</b>	\$0.00	\$22,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop 4 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E)

**Location Description:**

Located in City of Alexandria, Rapides Parish

**Activity Progress Narrative:**

ECD has not expended any funds in clearance and demolition activity

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/6	
# of Singlefamily Units	0		0/6	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/4	0/6	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number: 1 Kentwood RD-21 (NSRD)**

**Activity Title: Rental Development**

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

301

**Project Title:**

Rental Housing Development

**Projected Start Date:**

07/21/2010

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Kentwood

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$215,934.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$215,934.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$191,934.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

**Location Description:**

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

**Activity Progress Narrative:**

The Town of Kentwood has ordered the modular homes. They have not expended any funds this quarter in this activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3

# of Singlefamily Units

0

0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-6	-30	-36	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 1Gulf Coast Housing RD-15 (NSRD)

**Activity Title:** Rental Housing Development (AQ)

**Activity Category:**

Construction of new housing

**Project Number:**

301

**Projected Start Date:**

10/07/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Gulf Coast Housing Project/Capital Area Alliance-One Stop

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,376,998.22
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,376,998.22
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,376,998.22
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Grant award increased by \$1,223,937 to reflect the allocation of additional funds from the LHFA Board Commissioner on August 11, 2010.

Financing may include all or part of development costs, including acquisition, rehabilitation of existing property, demolition of blighted structures, existing property, demolition of blighted structures, new construction, new construction, and related NSP]eligible direct costs of development. Eligible borrowers may be governmental bodies, nonprofit and for]profit housing developers. Rental housing development financing will provide interim no interest mortgage financing for redevelopment of rental housing units within designated NSP target areas. Upon completion of (rehab or new construction) the rental housing construction, all or part of the interim mortgage loan may be converted into a permanent loan for no less than the required affordability of the property. A deed restriction to control the affordability period will be placed upon initial development financing. Repayment terms of the permanent financing will be established in each case to the prior commitment of NSP funds. Repayment terms will be established so as to enable rent affordability by LMMI households. Financing may also include gtake outh financing whereby a commitment to make a permanent mortgage is made for no more than actual NSP eligible development costs is executed with the developing entity prior to the start of the development project. In such cases, the developing entity must agree to secure all or part of the development cost through other sources. Rental housing developments may include single]family or multi]family dwellings and may include continuum of care and permanent supportive housing that is undertaken by qualified nonprofit organizations. To the extent feasible, NSP financial assistance will encourage leveraging of other resources and to address gap financing needs applicable to establishing and maintaining affordable rents. The State intends to target rental housing funding assistance so that no less than 25% of funding for this activity will serve housing needs of the under 50% AMI population. Multi-unit development projects undertaken to achieve housing affordability for 25% AMI households will be given priority.

30 units for 50% AMI

19 units for up to 120% AMI

**Location Description:**

In the City of New Orleans, LA

## Activity Progress Narrative:

GCHP did not expend any funds for construction of new housing.

GCHP-MLK will not close with their tax credit and bond investor until March 31, 2011. GCHP contractor has given them 14-month construction duration, with construction starting April 1, 2011 and construction will be complete by June 1, 2012.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-30	-34	-83	0/30	0/0	0/30	0
# Renter Households	-30	-34	-83	0/30	0/0	0/30	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 1Rays of Sonshine (NSRD)

**Activity Title:** Rental Development

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

301

**Project Title:**

Rental Housing Development

**Projected Start Date:**

11/06/2009

**Projected End Date:**

03/20/2019

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Rays of Sonshine

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,463,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,463,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$106,118.56
<b>Program Funds Obligated</b>	\$0.00	\$1,463,000.00
<b>Program Funds Expended</b>	\$0.00	\$65,193.71
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 12 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing (Eligible Activity B)

Of this total, 2 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible household (Eligible Activity B)

Of this total, 10 properties will be re-developed for occupancy by NSP-eligible household (Eligible Activity E)

4 blighted structures that will be demolished (Eligible Activity D)

**Location Description:**

Monroe, LA Ouachita Parish

**Activity Progress Narrative:**

Asbestos abatement and demolition are complete on 3 units (2813 Lee, 3313 Dick Taylor, 3701 Lee).

Four units (2810 Dick Taylor Duplex, 2806 Dick Taylor, and 2804 Dick Taylor) have been designed by architects and complete plans and specs are being reviewed.

Cost proposal have been received from architectural firm for design services on 108 Filer, 106 Grayling, and 406 Jack McEnery.

The process of reviewing cost proposals and scopes of work for services at the two rehab projects, 406 Jack McEnery and 3016 Polk has begun

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	24/0

#Energy Star Replacement Windows	0	0/125
#High efficiency heating plants	0	0/12
#Efficient AC added/replaced	0	0/12
#Replaced hot water heaters	0	0/10
#Light Fixtures (indoors) replaced	0	0/72
#Light fixtures (outdoors) replaced	0	0/40
#Refrigerators replaced	0	0/10
#Clothes washers replaced	0	0/2
#Dishwashers replaced	0	0/12
#Low flow toilets	0	0/22
#Low flow showerheads	0	0/22
#Units with bus/rail access	0	0/12
#Sites re-used	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Multifamily Units	0	0/12

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Renter Households	0	0	0	0/12	0/0	0/12	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 2 Capital City South RD-20 (NSRP)**

**Activity Title: Rental Development**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

301

**Project Title:**

Rental Housing Development

**Projected Start Date:**

08/12/2009

**Projected End Date:**

03/20/2019

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$10,557,900.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,557,900.00
<b>Program Funds Drawdown</b>	\$248,109.48	\$1,164,400.35
<b>Program Funds Obligated</b>	\$0.00	\$10,714,995.00
<b>Program Funds Expended</b>	\$248,109.48	\$1,164,400.35
Louisiana Housing Finance Agency	\$248,109.48	\$1,164,400.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)  
68 blighted structures will be demolished (eligible activity D)  
15 units for the 25% set aside  
15 unites for 50% AMI  
53 units for 80% AMI

**Location Description:**

Located in Baton Rouge, East Baton Rouge Parish

**Activity Progress Narrative:**

CCS expended \$248,109.48 for Post Architect travel expense, construction documents, LEED.  
The Eddie Robinson site was demolished and in the process of preparing drawing bids for the site. This project is currently in the value engineering stage.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	136/46
<b># of Multifamily Units</b>	0	0/46

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/46	0/46	0
# Renter Households	0	0	0	0/0	0/46	0/46	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 2 City of Alexandria LB 04 (NSLB)

**Activity Title:** Land Banking Assistance (LD)

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

400

**Projected Start Date:**

10/28/2009

**Benefit Type:**

Area Benefit

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Land Banking Assistance

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The service area defined to benefit from land banking activities: Acquire 20 homes and residential properties that have been foreclosed upon; demolish 20 homes acquired that are blighted and dispose of 20 homes. Funds have been recaptured effective 7/14/2010

**Location Description:**

City of Alexandria, Rapides Parish, LA

**Activity Progress Narrative:**

funds have been recaptured; the program doesn't exist.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	20/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	20/0

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 2 City of Alexandria RD-02 (NSRD)

**Activity Title:** Rental Housing Development

**Activity Category:**

Construction of new housing

**Project Number:**

301

**Projected Start Date:**

09/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

City of Alexandria

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$89,284.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$89,284.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$89,284.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall negotiate and enter into a development agreement for the new construction of 4 rental unit (25% set aside) located at the unoccupied site formerly called the Dominique Miller Sales and Livestock property on Third Street in Alexandria, LA

4 units at 50% AMI

52 units at 120% AMI

56 total number of units

**Location Description:**

Located in the City of Alexandria, Rapides Parish

**Activity Progress Narrative:**

City of Alexandria did not expend any funds for construction of new housing.

The City of Alexandria Rental Development project is currently under construction and 35.59% complete with 8 structures up and still in the construction phase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4
<b># of Multifamily Units</b>	0	0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-8	-52	-112	0/4	0/0	0/4	0
# Renter Households	-8	-52	-112	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 2 City of Monroe HD-09 (NSHD)  
**Activity Title:** Homeownership Development (AQ)

**Activity Category:**

Construction of new housing

**Project Number:**

200

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

City of Monroe

Overall	Oct 1 thru Dec 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,080,000.00
<b>Program Funds Drawdown</b>	\$18,754.94	\$18,754.94
<b>Program Funds Obligated</b>	\$0.00	\$1,080,000.00
<b>Program Funds Expended</b>	\$18,754.94	\$18,754.94
Louisiana Housing Finance Agency	\$18,754.94	\$18,754.94
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 11 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing. 5 acquired properties will contain blighted structures that will be demolished. 11 properties will be re-developed so as to produce affordable housing pursuant to the terms and conditions of this agreement. 11 units at 50% AMI

**Location Description:**

Geographic area located in City of Monroe, Ouachita Parish

**Activity Progress Narrative:**

- City of Monroe expend \$18,754.94 for Travel, Phase I, FedEx, Filing and Recording fees, Legal fees and Public Notices.
- City of Monroe/Habitat project is scheduled to begin construction in the 2nd quarter 2011.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/11

# of Multifamily Units

0

0/11

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	0	-22	0/11	0/0	0/11	0
# Owner Households	-11	0	-22	0/11	0/0	0/11	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 2 City of Shreveport (HD-14) NSHD

**Activity Title:** Homeownership Development

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

200

**Project Title:**

Homeownership Development

**Projected Start Date:**

02/22/2010

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 32 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing. Subrecipient will produce 20 units of affordable homeownership housing and will cause 100% of these units to be sold to NSP-eligible households.

5 housing units will be targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project Area

Funds have been recaptured effective 7/14/2010. adjudicated properties

**Location Description:**

Shreveport, Caddo Parish

Census Tract Block Groups 206/1 & 2, 207/1 & 2, 208/1 & 2, and 219/1-3

**Activity Progress Narrative:**

Funds have been recaptured; the program doesn't exist.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	-5	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 2 Enterprise Corporation of the Delta HD-13 (NSHP)

**Activity Title:** Homeownership Developmetn

**Activitiy Category:**

Construction of new housing

**Project Number:**

200

**Projected Start Date:**

10/05/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Enterprise Corporation of the Delta

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

	Oct 1 thru Dec 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,366,508.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,366,508.00
<b>Program Funds Drawdown</b>	\$362,642.26	\$671,340.68
<b>Program Funds Obligated</b>	\$0.00	\$1,366,508.00
<b>Program Funds Expended</b>	\$362,642.26	\$524,525.62
Louisiana Housing Finance Agency	\$362,642.26	\$524,525.62
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop 6 vacant residential properties that are not foreclosed/abandoned.  
6 vacant properties to be acquired  
6 units at 80% AMI-received HOME funds

**Location Description:**

Located in City of New Orleans, Orleans LA

**Activity Progress Narrative:**

During the period ending December 31, 2010, Enterprise Corporation of the Delta has complete on 4 of the 6 houses they are building. The other 2 houses will be completed by the end of January. They have expended \$362,642.26 in Construction of new housing activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/12
#Low flow showerheads	0	0/12
#Units with bus/rail access	0	0/6
#Units exceeding Energy Star	0	0/6

#Sites re-used	0	0/6
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-4	-8	0/0	0/6	0/6	0
# Owner Households	0	-4	-8	0/0	0/6	0/6	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 2 Gulf Coast Housing RD-15 (NSRP))**

**Activity Title: Rental Housing Development (AQ)**

**Activity Category:**

Construction of new housing

**Project Number:**

301

**Projected Start Date:**

10/07/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Gulf Coast Housing Partnership - Martin Luther King, LLC

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$346,938.78
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$346,938.78
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$346,938.78
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Financing may include all or part of development costs, including acquisition, rehabilitation of existing property, demolition of blighted structures, existing property, demolition of blighted structures, new construction, new construction, and related NSP eligible direct costs of development. Eligible borrowers may be governmental bodies, nonprofit and for-profit housing developers. Rental housing development financing will provide interim no interest mortgage financing for redevelopment of rental housing units within designated NSP target areas. Upon completion of (rehab or new construction) the rental housing construction, all or part of the interim mortgage loan may be converted into a permanent loan for no less than the required affordability of the property. A deed restriction to control the affordability period will be placed upon initial development financing. Repayment terms of the permanent financing will be established in each case to the prior commitment of NSP funds. Repayment terms will be established so as to enable rent affordability by LMMI households. Financing may also include gtake outh financing whereby a commitment to make a permanent mortgage is made for no more than actual NSP eligible development costs is executed with the developing entity prior to the start of the development project. In such cases, the developing entity must agree to secure all or part of the development cost through other sources. Rental housing developments may include single family or multi family dwellings and may include continuum of care and permanent supportive housing that is undertaken by qualified nonprofit organizations. To the extent feasible, NSP financial assistance will encourage leveraging of other resources and to address gap financing needs applicable to establishing and maintaining affordable rents. The State intends to target rental housing funding assistance so that no less than 25% of funding for this activity will serve housing needs of the under 50% AMI population. Multi-unit development projects undertaken to achieve housing affordability for 25% AMI households will be given priority.

19 units at 120% AMI

30 Units at 50% AMI

**Location Description:**

Located in the City of New Orleans, New Orleans Parish, LA

**Activity Progress Narrative:**

GCHP did not expend any funds for construction of new housing.

GCHP-MLK will not close with their tax credit and bond investor until March 31,2011. GCHP contractor has given them 14-month construction duration, with construction starting April 1, 2011 and construction will be complete by June 1, 2012.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of Parcels acquired voluntarily	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/19	
# of Multifamily Units	0		0/19	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-30	-34	-83	0/0	0/0	0/19	0
# Renter Households	-30	-34	-83	0/0	0/0	0/19	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 2 Habitat for Humanity of LA HD-01 (NSHD)

**Activity Title:** Homeownership Development (AQ)

**Activity Category:**

Construction of new housing

**Project Number:**

200

**Projected Start Date:**

10/07/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Habitat for Humanity State Support Org.

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,496,065.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,496,065.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$3,496,065.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Increase agreement by \$1,800,000 and will acquire 17 foreclose/abandoned residential properties and 1 vacant property. Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households. Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient  
3 blighted structures that will be demolished  
Developer will produce a total of 25 units of affordable homeownership housing units for sale  
amended contract 8/11/2010-increase budget by 1.8M and increase the number of units to 43.  
37 units for 25% AMI  
6 units for up to 120% AMI

**Location Description:**

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

**Activity Progress Narrative:**

Habitat for Humanity of Louisiana did not expend any NSHD funds for the Construction of new housing during this quarter. Construction has begun on 4 homes (3 in New Orleans & 1 in Lake Charles), but no request for funds has been made.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/37
# of Multifamily Units	0	0/37

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-20	0	-20	0/37	0/0	0/37	0
# Owner Households	-20	0	-20	0/37	0/0	0/37	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 2 Inner City Revitalization Corporation (NSHP)  
**Activity Title:** Homeownership Development (AQ)

**Activity Category:**

Construction of new housing

**Project Number:**

200

**Projected Start Date:**

08/24/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Inner City Revitalization

Overall	Oct 1 thru Dec 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$433,469.64
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$433,469.64
<b>Program Funds Drawdown</b>	\$28,879.90	\$141,161.82
<b>Program Funds Obligated</b>	\$0.00	\$444,775.00
<b>Program Funds Expended</b>	\$28,879.90	\$141,161.82
Louisiana Housing Finance Agency	\$28,879.90	\$141,161.82
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop 6 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E) amended contract dated 8/20/2010 and increase the number of units from 4 to 6.

**Location Description:**

Located in City of Alexandria, Rapides Parish

**Activity Progress Narrative:**

During the period ending December 31, 2010, Inner-city Revitalization Corporation has completed the four houses they are building. They have used their funds to purchase two additional lots to build 2 more NSP homes. They have expended \$28,879.90 in Construction of new housing.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	-4	-8	0/0	0/4	0/6	0
# Owner Households	0	-4	-8	0/0	0/4	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 2 Kentwood RD-21(NSrD)**

**Activity Title: Rental Development**

**Activity Category:**

Clearance and Demolition

**Project Number:**

301

**Projected Start Date:**

07/21/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Planned

**Project Title:**

Rental Housing Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

City of Kentwood

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$8,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$24,232.97
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

The number of units (2) will be demo, however, the end use will meet the national objective in NSP-25% set aside.

**Location Description:**

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

**Activity Progress Narrative:**

The Town of Kentwood has not expended any funds this quarter in this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/3	0/0	22/3	50.00
# Renter Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 2 NELEA Disposition LB-02 (NSLB)

**Activity Title:** Land Bank Assistance (LD)

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

400

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Land Banking Assistance

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Northeast Louisiana Economic Alliance

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$155,237.23
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$155,237.23
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$155,237.23
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 10 homes and residential properties that have been foreclosed upon

Demolish 4 homes acquired that are blighted

amended contract dated 9/22/2010-decrease budget amount from \$1M to \$815602.37 and reduce the number of units from 10 to 9.

9 units will be landbank and disposed; however the end use will meet the national objective in NSP LMMI

1 of 9 units was disposed to Rays of Sonshine. They are a participating non-profit in the NSP1 program. Property Address: 108 Filer St. Monroe, LA 701202; Ouachite Parish Census Tract: 14

**Location Description:**

Municipalities of Bastrop, Monroe, Winnsboro, Alexandria, Homer LA

**Activity Progress Narrative:**

Work is being done toward donating properties to City of Monroe (1), Rays of Sonshine (1), Mainstreet, Winnsboro, LA (1), The Alternative School in Rayville (2).

NELEA has not expended any funds for disposition.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	12/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/9
# of Singlefamily Units	0	0/9

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	39340	22696	142290	43.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 2 Rays of Sonshine RD-07 (NSRD)**

**Activity Title: Rental Development**

**Activity Category:**

Clearance and Demolition

**Project Number:**

301

**Projected Start Date:**

11/06/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

03/20/2019

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Rays of Sonshine

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$67,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$67,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$67,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 12 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing (Eligible Activity B)

Of this total, 2 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible household (Eligible Activity B)

Of this total, 10 properties will be re-developed for occupancy by NSP-eligible household (Eligible Activity E)

4 blighted structures that will be demolished (Eligible Activity D)

Amended contract date 9/22/2010-added additional census tracts and change the language to read: Acquire 10 foreclosed/abandoned residential properties (2 properties will contain housing structures that will be rehab and 8 properties will be redeveloped to provided 10 housing unites for occupancy).

3 lots will be cleared; however the end use will meet the national objective in NSP LH25%

**Location Description:**

Monroe, LA Ouachita Parish

**Activity Progress Narrative:**

Rays of Sonshine did not expend any funds for clearance and demolition of residential structures.

Asbestos abatement and demolition are complete on 3 units (2813 Lee, 3313 Dick Taylor, 3701 Lee).

Four units (2810 Dick Taylor Duplex, 2806 Dick Taylor, and 2804 Dick Taylor) have been designed by architects and complete plans and specs are being reviewed.

Cost proposal have been received from architectural firm for design services on 108 Filer, 106 Grayling, and 406 Jack McEnergy.

The process of reviewing cost proposals and scopes of work for services at the two rehab projects, 406 Jack McEnergy and 3016 Polk has begun.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12
# of Singlefamily Units	0	0/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Renter Households	0	0	0	0/12	0/0	0/12	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 3 Capital City South RD-20 (NSRD)**

**Activity Title: Rental Development**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

301

**Project Title:**

Rental Housing Development

**Projected Start Date:**

08/12/2009

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$3,220,639.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,220,639.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$3,069,344.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)  
68 blighted structures will be demolished (eligible activity D)  
15 units for the 25% set aside

**Location Description:**

Located in Baton Rouge, East Baton Rouge Parish

**Activity Progress Narrative:**

CCS did not expend any funds for Rehabilitation/reconstruction of residential structures  
The Eddie Robinson site was demolished and in the process of preparing drawing bids for the site. This project is currently in the value engineering stage.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/14
<b># of Multifamily Units</b>	0	0/14

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-68	0	-136	0/14	0/0	0/14	0
# Renter Households	-68	0	-136	0/14	0/0	0/14	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 3 City of Alexandria HD-04 (NSHP)

**Activity Title:** Homeownership Development

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

200

**Project Title:**

Homeownership Development

**Projected Start Date:**

09/09/2009

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Alexandria

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

33 vacant foreclosed or abandoned residential properties to be acquired for rehabilitation and/or re-development as affordable housing.

33 units of affordable homeownership housing to be produced and will cause 100% of these units to be sold to NSP-eligible households.

3 of the housing units to be developed on acquired foreclosed/abandoned property and targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project area.

Funds were recaptured effective 7/14/2010-could not prove clear title.

**Location Description:**

Located in City of Alexandria, Rapides

**Activity Progress Narrative:**

Fund has been recaptured; program doesn't exist.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-3	-30	-63	0/0	0/0	0/0	0
# Owner Households	-3	-30	-63	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 3 City of Alexandria LB-04 (NSLB)

**Activity Title:** Land Banking Assistance (CD)

**Activity Category:**

Clearance and Demolition

**Project Number:**

400

**Projected Start Date:**

10/28/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Land Banking Assistance

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Habitat for Humanity State Support Org.

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

The service area defined to benefit from land banking activities: acquire 20 homes and residential properties that have been foreclosed upon; demolish 20 homes acquired that are blighted and dispose of 20 homes.

Funds were recaptured effective 7/14/2010; zeroed out performance measures. Could not prove properties have clear title.

**Location Description:**

City of Alexandria, Rapides Parish, LA

**Activity Progress Narrative:**

Funds have been recaptured; the program doesn't exist.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	20/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	-20	-20	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 3 City of Shreveport (HD-14) NSHP

**Activity Title:** Homeownership Development

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

200

**Project Title:**

Homeownership Development

**Projected Start Date:**

02/22/2010

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 32 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing. Subrecipient will produce 20 units of affordable homeownership housing and will cause 100% of these units to be sold to NSP-eligible households.

5 housing units will be targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project Area

Funds were recaptured effective 7/14/2010; no proof of clear title

**Location Description:**

Shreveport, Caddo Parish

Census Tract Block Groups 206/1 & 2, 207/1 & 2, 208/1 & 2, and 219/1-3

**Activity Progress Narrative:**

Funds have been recaptured; the program doesn't exist.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	20/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 3 Habitat for Humanity of LA HD-01 (NSHD)

**Activity Title:** Homeownership Development (CD)

**Activity Category:**

Clearance and Demolition

**Project Number:**

200

**Projected Start Date:**

10/07/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Habitat for Humanity State Support Org.

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$200,100.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$200,100.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$200,100.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households.

Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient

3 blighted structures that will be demolished

Developer will produce a total of 25 units of affordable homeownership housing units for sale

1 unit will be demolished; however the end use will meet the national objective in NSP LH25 & moderate.

**Location Description:**

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

amended contract date 8/11/2010 - increase budget by \$1.8M and increase the number of units from 25 to 43

37 units for 25% AMI

6 units for up to 120% AMI

**Activity Progress Narrative:**

Habitat for Humanity of Louisiana did not expend any NSHD funds for Clearance and demolition during this quarter. Clearance is complete on 4 homes (3 in New Orleans & 1 in Lake Charles), but no request for funds has been made.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

# of Housing Units	0	28/43
# of Singlefamily Units	0	0/43

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/37	0/6	0/43	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



# of Multifamily Units

0

0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-12	-12	-24	0/0	0/0	0/6	0
# Owner Households	0	0	0	0/0	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 3 Kentwood (HD-21) NSRD**

**Activity Title: Rental Development**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

301

**Project Title:**

Rental Housing Development

**Projected Start Date:**

07/21/2010

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Kentwood

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$27,467.97

**Total CDBG Program Funds Budgeted**

N/A

\$27,467.97

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Funds Obligated**

\$0.00

\$35,735.00

**Program Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produce affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

**Location Description:**

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

**Activity Progress Narrative:**

The Town of Kentwood has not expended any funds in rehabilitation/reconstruction of residential structures, activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/3

# of Singlefamily Units

0

0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 3 NELEA Acquisition LB-02 (NSLB)**

**Activity Title: Land Bank Assistance (LA)**

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Project Number:**

400

**Projected Start Date:**

09/09/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Land Banking Assistance

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Northeast Louisiana Economic Alliance

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$660,365.14
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$660,365.14
<b>Program Funds Drawdown</b>	\$30,074.98	\$647,729.35
<b>Program Funds Obligated</b>	\$0.00	\$660,365.14
<b>Program Funds Expended</b>	\$30,074.98	\$647,729.35
Louisiana Housing Finance Agency	\$30,074.98	\$647,729.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 10 homes and residential properties that have been foreclosed upon  
Demolish 4 homes acquired that are blighted  
amended contract date 9/22/2010; decrease the number of units from 10 to 9

**Location Description:**

In the municipalities of Bastrop, Monroe, Winnsboro, Alexandria, Homer LA

**Activity Progress Narrative:**

Work is being done toward donating properties to City of Monroe (1), Rays of Sonshine (1), Mainstreet, Winnsboro, LA (1), The Alternative School in Rayville (2).  
Total amount expended \$30,074.98

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	24/9
<b># of Multifamily Units</b>	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 4 Capital City South RD-20 (NSRD)**

**Activity Title: Rental Development**

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

301

**Project Title:**

Rental Housing Development

**Projected Start Date:**

08/12/2009

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$157,095.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$157,095.00
<b>Program Funds Drawdown</b>	\$47,810.50	\$136,165.48
<b>Program Funds Obligated</b>	\$0.00	\$151,295.00
<b>Program Funds Expended</b>	\$47,810.50	\$136,165.48
Louisiana Housing Finance Agency	\$47,810.50	\$136,165.48
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 68 foreclosed/abandoned residential properties (eligible activity E)  
68 blighted structures will be demolished (eligible activity D)  
15 units for the 25% set aside  
17 units will be demolished; however, the end use will meet the national objective in NSP LH25%

**Location Description:**

Located in Baton Rouge, East Baton Rouge Parish

**Activity Progress Narrative:**

· CCS expended \$47,810.50 for demolition and clearance

The Eddie Robinson site was demolished and in the process of preparing drawing bids for the site. This project is currently in the value engineering stage.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-40	-5	-45	0/14	0/46	0/60	0
# Renter Households	0	0	0	0/14	0/46	0/60	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 4 City of Alexandria HD-04 (NSHP)

**Activity Title:** Homeownership Development

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

200

**Project Title:**

Homeownership Development

**Projected Start Date:**

09/09/2009

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Alexandria

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$63,897.45
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$63,897.45
<b>Program Funds Drawdown</b>	\$0.00	\$63,897.45
<b>Program Funds Obligated</b>	\$0.00	\$63,897.45
<b>Program Funds Expended</b>	\$0.00	\$63,897.45
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

33 vacant foreclosed or abandoned residential properties to be acquired for rehabilitation and/or re-development as affordable housing.

33 units of affordable homeownership housing to be produced and will cause 100% of these units to be sold to NSP-eligible households.

3 of the housing units to be developed on acquired foreclosed/abandoned property and targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project area.

funds were recaptured effective 7/14/2010; the budget is for expenses occurred before funds were recaptured.

**Location Description:**

Located in City of Alexandria, Rapides

**Activity Progress Narrative:**

Funds have been recaptured. The program does exist.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	63/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 4 City of Shreveport (HD-14) NSHP

**Activity Title:** Homeownership Development

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Planned

**Project Number:**

200

**Project Title:**

Homeownership Development

**Projected Start Date:**

02/22/2010

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 32 foreclosed/abandoned residential properties for rehabilitation and/or re-development as affordable housing. Subrecipient will produce 20 units of affordable homeownership housing and will cause 100% of these units to be sold to NSP-eligible households.

5 housing units will be targeted for occupancy by households having gross incomes below 50% of MFI for the municipality/parish containing the project Area

Funds were recaptured effective 7/14/2010; could not clear title on property

**Location Description:**

Shreveport, Caddo Parish  
Census Tract Block Groups 206/1 & 2, 207/1 & 2, 208/1 & 2, and 219/1-3

**Activity Progress Narrative:**

Funds have been recaptured; the program doesn't exist.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-15	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 4 Habitat for Humanity of LA HD-01 (NSHP)

**Activity Title:** Homeownership Development (AQ)

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

200

**Project Title:**

Homeownership Development

**Projected Start Date:**

10/07/2009

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Habitat for Humanity State Support Org.

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$576,335.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$576,335.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$576,335.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Increase agreement by \$1,800,000 and will acquire 17 foreclose/abandoned residential properties and 1 vacant property. Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households. Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the subrecipient  
3 blighted structures that will be demolished  
Developer will produce a total of 25 units of affordable homeownership housing units for sale  
amended contract date 8/11/2010-increase budget by \$1.8M and the number of units from 25 to 43

**Location Description:**

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

**Activity Progress Narrative:**

Habitat for Humanity of Louisiana did not expend any NSHP funds for the Construction of new housing during this quarter. Construction has begun on one home in Lake Charles, but no request for funds has been made.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Multifamily Units	0	0/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	-20	-5	-30	0/0	0/6	0/6	0
# Owner Households	-20	-5	-30	0/0	0/6	0/6	0

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 4 Kentwood RD-21 (NSRD)**

**Activity Title: Rental Development**

**Activity Category:**

Acquisition - general

**Project Number:**

301

**Projected Start Date:**

07/21/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

City of Kentwood

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$117,637.03
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$117,637.03
<b>Program Funds Drawdown</b>	\$0.00	\$117,637.03
<b>Program Funds Obligated</b>	\$0.00	\$117,637.03
<b>Program Funds Expended</b>	\$0.00	\$117,637.03
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire three (3) foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable rental housing.

One (1) of the acquired properties will consist of housing structures that will be rehabilitated for occupancy by NSP eligible households.

Two (2) of the acquired properties will consist of blighted structures that will be demolished and reconstructed.

Two (2) of the acquired properties will be re-developed in order to produced affordable housing pursuant to the terms and conditions of the agreement.

Sub recipient will produce three (3) units of affordable rental housing, and will cause one hundred percent (100%) of these units to be rented to NSP eligible households.

**Location Description:**

Located in Kentwood, LA and contained within the following Census Tract 95333, Block Group 6.

**Activity Progress Narrative:**

During the period ending December 31, 2010 the Town of Kentwood has started the demolition process and has order the modular homes. The demolition is expected to be completed by the end of January and the modular homes are expected to be set up during this time as well. The Town of Kentwood has not expended any funds in this quarter in acquisition activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 5 Habitat for Humanity of LA HD-01 (NSHP)**

**Activity Title: Homeownership Development**

**Activity Category:**

Clearance and Demolition

**Project Number:**

200

**Projected Start Date:**

10/07/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Habitat for Humanity State Support Org.

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$27,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$27,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$27,500.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing-of this 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible households and of this 17 properties will be re-developed for occupancy by NSP-eligible households.  
Redevelop 5 vacant residential properties that are not foreclosed/abandoned-3 of such vacant properties to be acquired and 2 of such vacant properties already owned by the sub recipient  
3 blighted structures that will be demolished  
Developer will produce a total of 25 units of affordable homeownership housing units for sale  
contract amended date 8/11/2010 and increase budget by \$1.8M and the number of units from 25 to 43  
1 demo, 42 clearing; however, the end use meet the national objective in NSP

**Location Description:**

NSP-assisted project within 5 locations: Alexandria, New Orleans-Metairie-Kenner, Lake Charles, Shreveport-Bossier City and Iberia Parish

**Activity Progress Narrative:**

Habitat for Humanity of Louisiana did not expend any NSHP funds for Clearance and demolition during this quarter. Clearance of one property in Lake Charles is complete, but no request for funds has been made.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	25/43

# of Singlefamily Units

0

0/43

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/37	0/6	0/43	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 6 Habitat for Humanity of LA HD-01 (NSHP)**

**Activity Title: Homeownership Development (AQ)**

**Activity Category:**

Acquisition - general

**Project Number:**

200

**Projected Start Date:**

10/07/2009

**Benefit Type:**

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Habitat for Humanity State Support Org.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire 20 foreclosed/abandoned residential properties for rehabilitation and/or redevelopment as affordable housing. 3 properties will contain housing structures that will be rehabilitated for occupancy by NSP-eligible household of this total 17 properties will be re-developed for occupancy by NSP eligible household. Redevelop 5 vacant residential properties that are not foreclosed/abandoned (3 number of such vacant properties to be acquired and 2 number of such properties already owned by the subrecipient) 3 blight structures that will be demolished. Developer will produce a total of 25 units of affordable homeownership housing units for sales to NSP-eligible homebuyers. There is no activities for acquisition, removed performance measures.

**Location Description:**

Developer shall only undertake this NSP-assisted project within 5 certain geographic area(s) located in those Census tract block group identified as follow: Alexandria MSA, New Orleans-Metairie-Kenner; Lake Charles; Shreveport-Bossier City MSA and iberia parish.

**Activity Progress Narrative:**

Habitat for Humanity of Louisiana did not obligate any NSHP funds for general Acquisition during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** CAAH for the Homeless RD-13 (NSRD)

**Activity Title:** Rental Development

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

301

**Project Title:**

Rental Housing Development

**Projected Start Date:**

05/07/2010

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Gulf Coast Housing Project/Capital Area Alliance-One Stop

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$1,000,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

4 vacant residential properties that are not foreclosed/abandoned.  
Cause 36 units of affordable rental housing to be produced with NSP

**Location Description:**

City of Baton Rouge, Parish of East Baton Rouge

**Activity Progress Narrative:**

Groundbreaking Ceremony held on 10/6/10. Construction is now at 28% completion with an anticipated completion date of July 2011.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/36	
# of Multifamily Units	0		0/36	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	-40	-40	0/36	0/0	0/36	0
# Renter Households	0	-40	-40	0/36	0/0	0/36	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** CAAH/GCH-Scott Project RD-18 (NSRD)

**Activity Title:** Rental Development

**Activity Category:**

Construction of new housing

**Project Number:**

301

**Projected Start Date:**

12/08/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rental Housing Development

**Projected End Date:**

03/20/2019

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Gulf Coast Housing Project/Capital Area Alliance-One Stop

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$499,967.61	\$499,967.61
<b>Program Funds Obligated</b>	\$0.00	\$1,000,000.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop one (1) vacant residential property that is not foreclosed/abandoned (Eligible Activity E) and which is owned by GCHP-Scott, LLC  
Developer will produce forty (40) units of affordable rental housing with NSP financial assistance under this agreement, and will cause 100% of these units to be rented to NSP-eligible households.

**Location Description:**

City of Baton Rouge, Parish of East Baton Rouge, LA

**Activity Progress Narrative:**

Construction is at 70% completion with an anticipated completion date of March 1, 2011.  
CAAH/GCHP Scott Project expended \$499,967.10 for construction of new housing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	80/40
<b># of Multifamily Units</b>	0	0/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/0	0/40	0
# Renter Households	0	0	0	0/40	0/0	0/40	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** City of Shreveport HB-09 (NSEC)

**Activity Title:** Homebuyer Training

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

500

**Projected Start Date:**

02/22/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Planned

**Project Title:**

Homebuyer Counseling

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Conduct 3 information/orientation public meetings  
Conduct 12 homebuyer education classes  
Provide homebuyer education counseling to an estimated 70 households  
Funds were recaptured effective 7/14/2010; zeroed out data

**Location Description:**

City of Shreveport, Caddo Parish and contained within the following census tract block group:  
Census Tract 206 Block Group 1 and 2  
Census Tract 207 Block Group 1 and 2  
Census Tract 208 Block Group 1 and 2  
Census Tract 219 Block Group 1-3

**Activity Progress Narrative:**

Funds have been recaptured; the program doesn't exist.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-70	0/0	0/0	0/0	0
# Owner Households	0	0	-70	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Jericho Road Episcopal (NSHP)

**Activity Title:** Homeownership

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

200

**Project Title:**

Homeownership Development

**Projected Start Date:**

09/15/2010

**Projected End Date:**

09/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Jericho Episcopal Housing Initiative

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$847,832.61
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$847,832.61
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$847,832.61
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

developer shall redevelop 7 vacant residential properties that are not foreclosed/abandoned. Developer will produce a total of 7 units of affordable homeownership housing units for sale to NSP eligible homebuyers

**Location Description:**

New Orleans, LA CTBG: track 80, Group 2

**Activity Progress Narrative:**

During the period ending December 31, 2010, Jericho road Episcopal Housing initiative in the process of entering into construction agreement and construction is scheduled to start in Jan 2011. They will build a total of 7 homes. They have not expended any funds this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>#Units with solar panels</b>	0	0/0
<b>#Low flow toilets</b>	0	0/17
<b>#Low flow showerheads</b>	0	0/14
<b>#Units with bus/rail access</b>	0	0/7
<b>#Units exceeding Energy Star</b>	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/7
# of Multifamily Units	0	0/7
# of Singlefamily Units	0	8/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** LHFA Admin (NSPL)

**Activity Title:** LHFA Admin (NSPL)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

LHFA's Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

03/20/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,734,719.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,734,719.00
<b>Program Funds Drawdown</b>	\$125,655.08	\$898,093.97
<b>Program Funds Obligated</b>	\$0.00	\$2,734,719.00
<b>Program Funds Expended</b>	\$125,655.08	\$898,093.97
Louisiana Housing Finance Agency	\$125,655.08	\$898,093.97
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

HUD allocated \$3.92 billion on a formula basis to 309 grantees including 55 states and territories and 254 selected local governments. The program was designed to stabilize communities across America hardest hit by foreclosures. Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP).

The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Staff has been hired to implement the following activities: Homeownership, Rental, Homebuyer Education and Training, Land Banking.

Experienced employees from OCD and LHFA provide training as needed to new hires. In addition, the OCD and LHFA received training from HUD, COSCDA, NeighborWorks and consultants. OCD is in close contact with our field HUD office for technical assistance. At the close of this quarter, OCD had one full-time employee servicing in the roll of program analyst. LHFA has six full-time employees consisting of an administrative assistant, manager, supervisor, three monitors. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers.

During the pre-award process, several stakeholders meetings were held at various locations within the State to inform potential participants. Meetings were hosted to discuss the RFP process and sequence orientation for grantees. On January 7, 2009, HUD approved Louisiana Substantial Amendment Annual Action Plan and on March 20, 2009 the grant award was signed.

Awards were presented to a total of 23 grantees on a competitive basis on April 2009.

**Location Description:**

All designated areas

### Activity Progress Narrative:

During the quarter ending December 2010, our team has provided and is continuing to provide technical assistance to all of our sub-recipients. Currently there are 205 units under construction with 10 scheduled to be completed within the next 30 days. Developers of homeownership units are having challenges with finding qualified buyers for the new homes. We are working with them to obtain additional technical assistance with marketing.

Expenditures for quarter ending December 2010:

OCD Admin \$25,928.50

LHFA Admin- \$125,655.08

Program Expenditures - \$1,391,198.67

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Money Management Internation, Inc. (NSEC)

**Activity Title:** Homebuyer Counseling and Train (NSEC)

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

500

**Project Title:**

Homebuyer Counseling

**Projected Start Date:**

09/09/2009

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Money Management International

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$23,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$23,000.00
<b>Program Funds Drawdown</b>	\$1,150.00	\$3,600.00
<b>Program Funds Obligated</b>	\$0.00	\$23,000.00
<b>Program Funds Expended</b>	\$1,150.00	\$3,600.00
Louisiana Housing Finance Agency	\$1,150.00	\$3,600.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyer counseling will be provided to NSP homebuyers as required by the NSP regulations. NSP home buyers are required to complete eight hours of counseling. The homeownership housing development and homebuyer assistance projects currently being reviewed are located in the 192 areas identified as areas of greatest need. The areas and use of NSP funds for homebuyer counseling will be determined according to locations and extent of these other NSP assisted activities involving housing development/homebuyer assistance. It is expected that a portion of these funds will be used to serve individuals under 50% of area median income. The counseling services will include such topics as budget management skills, credit awareness, home inspection, home maintenance, etc.

**Location Description:**

Area: Alexandria

Parish: Rapides

**Activity Progress Narrative:**

Money Management International, Inc. expended \$1,150.00 of NSEC funds for Homeownership Assistance to low- and moderate-income households for the completion of one Homebuyer Education class.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	18/270
<b># of Multifamily Units</b>	0	0/270

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	-540	0/0	0/0	0/270	0
# Owner Households	0	0	-540	0/0	0/0	0/270	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Neighborhood Housing Services of NO (NSEC)

**Activity Title:** Homebuyer Counseling and Training-NSEC

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

500

**Project Title:**

Homebuyer Counseling

**Projected Start Date:**

09/09/2009

**Projected End Date:**

03/20/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Neighborhood Housing Services

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$40,000.00
<b>Program Funds Drawdown</b>	\$1,495.00	\$1,495.00
<b>Program Funds Obligated</b>	\$0.00	\$40,000.00
<b>Program Funds Expended</b>	\$1,495.00	\$1,495.00
Louisiana Housing Finance Agency	\$1,495.00	\$1,495.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Homebuyer counseling will be provided to NSP homebuyers as required by the NSP regulations. NSP home buyers are required to complete eight hours of counseling. The homeownership housing development and homebuyer assistance projects currently being reviewed are located in the 192 areas identified as areas of greatest need. The areas and use of NSP funds for homebuyer counseling will be determined according to locations and extent of these other NSP assisted activities involving housing development/homebuyer assistance. It is expected that a portion of these funds will be used to serve individuals under 50% of area median income. The counseling services will include such topics as budget management skills, credit awareness, home inspection, home maintenance, etc.

**Location Description:**

City of New Orleans

**Activity Progress Narrative:**

During the period ending December 31, 2010 Neighborhood Housing Service has counseled 11 potential NSP home buyers. They have expended \$1495 in their activity, homeownership assistance to low-and moderate-income.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/250
<b># of Multifamily Units</b>	0	0/250

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	-240	-490	0/0	0/0	0/250	0
# Owner Households	0	-240	-490	0/0	0/0	0/250	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>New Orleans Neighborhood Development (NSHP)</b>
<b>Activity Title:</b>	<b>Homeownership (HD -21)</b>

**Activity Category:**

Construction of new housing

**Project Number:**

200

**Projected Start Date:**

09/02/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

New Orleans Neighborhood Development Collaborative,

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,134.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$217,134.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$217,134.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Redevelop 4 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E) contract amended 8/20/2010-decrease the number of units from 4 to 3

**Location Description:**

Located in New Orleans, Orleans Parish

**Activity Progress Narrative:**

During the period ending December 31, 2010, NONDC has closed on the 3 properties they are using for NSP housing. NONDC has not expended \$0 funds in the construction of new housing activity.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Singlefamily Units	0		0/3	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	-3	-6	0/0	0/3	0/3	0
# Owner Households	0	-3	-6	0/0	0/3	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** OCD Admin (NSPA)

**Activity Title:** OCD Admin (NSPA)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

100

**Project Title:**

OCD Administration

**Projected Start Date:**

03/20/2009

**Projected End Date:**

09/20/2010

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

12/31/2010

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$683,680.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$683,680.00
<b>Program Funds Drawdown</b>	\$25,928.50	\$198,514.61
<b>Program Funds Obligated</b>	\$0.00	\$683,680.00
<b>Program Funds Expended</b>	\$25,928.50	\$198,514.61
Louisiana Housing Finance Agency	\$25,928.50	\$198,514.61
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

HUD allocated \$3.92 billion on a formula basis to 309 grantees including 55 states and territories and 254 selected local governments. The program was designed to stabilize communities across America hardest hit by foreclosures. Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development (HUD) allocated \$34,183,994 in grant funds to the State of Louisiana. It has been determined that the Louisiana Office of Community Development (OCD) will receive the allocated grant funds, referred to as the Neighborhood Stabilization Program (NSP).

The Office of Community Development has designated the Louisiana Housing Finance Agency (LHFA) as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA and guidance published in the October 6, 2008 Federal Register. OCD will be responsible for the oversight of the agreement between OCD and LHFA which will define the roles and responsibilities of each agency. Staff has been hired to implement the following activities: Homeownership, Rental, Homebuyer Education and Training, Land Banking.

Experienced employees from OCD and LHFA provide training as needed to new hires. In addition, the OCD and LHFA received training from HUD, COSCDA, NeighborWorks and consultants. OCD is in close contact with our field HUD office for technical assistance. At the close of this quarter, OCD had one full-time employee servicing in the roll of program analyst. LHFA has six full-time employees consisting of an administrative assistant, manager, supervisor, three monitors. The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers.

During the pre-award process, several stakeholders meetings were held at various locations within the State to inform potential participants. Meetings were hosted to discuss the RFP process and sequence orientation for grantees. On January 7, 2009, HUD approved Louisiana Substantial Amendment Annual Action Plan and on March 20, 2009 the grant award was signed.

Awards were presented to a total of 23 grantees on a competitive basis on April 2009.

**Location Description:**

Areas identified as having greatest need.

### Activity Progress Narrative:

During the quarter ending December 2010, our team has provided and is continuing to provide technical assistance to all of our sub-recipients. Currently there are 205 units under construction with 10 scheduled to be completed within the next 30 days. Developers of homeownership units are having challenges with finding qualified buyers for the new homes. We are working with them to obtain additional technical assistance with marketing.

Expenditures for quarter ending December 2010:

OCD Admin \$25,928.50

LHFA Admin- \$125,655.08

Program Expenditures - \$1,391,198.67

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Southern Mutual Help Association, Inc. (NSHP)  
**Activity Title:** Homeownership Development

**Activity Category:**

Construction of new housing

**Project Number:**

200

**Projected Start Date:**

10/22/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homeownership Development

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

Southern Mutual Help Association, Inc.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$486,039.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$486,039.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,050.00
<b>Program Funds Obligated</b>	\$0.00	\$486,039.00
<b>Program Funds Expended</b>	\$0.00	\$13,050.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and redevelop 6 vacant residential properties that are not foreclosed/abandoned. (Eligible Activity E)  
 Developer will produce a total of 6 units of affordable homeownership housing units for sales of NSP-eligible homebuyers.  
 amended contract date 7/19/2010; change the number of units from 6 to 5

**Location Description:**

New Iberia, Iberia Parish

**Activity Progress Narrative:**

Southern Mutual Help Association, Inc. expended \$0 of NSHP funds for the construction of new housing. A Request for Payment is pending and will be expended within the 1st quarter of 2011. Construction of all 5 properties will begin in January of 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
#Low flow toilets	0	0/10
#Low flow showerheads	0	0/10
#Units exceeding Energy Star	0	0/5
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>

# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	-5	-11	0/0	0/0	0/5	0
# Owner Households	0	-5	-11	0/0	0/0	0/5	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** St. Mary HB-03 (NSEC)

**Activity Title:** Homebuyer Training

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

500

**Projected Start Date:**

10/05/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Homebuyer Counseling

**Projected End Date:**

03/20/2013

**Completed Activity Actual End Date:**

12/31/2010

**Responsible Organization:**

St. Mary Community Action Agency

**Overall**

**Oct 1 thru Dec 31, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,000.00
<b>Program Funds Drawdown</b>	\$1,450.00	\$1,450.00
<b>Program Funds Obligated</b>	\$0.00	\$10,000.00
<b>Program Funds Expended</b>	\$1,450.00	\$1,450.00
Louisiana Housing Finance Agency	\$1,450.00	\$1,450.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Conduct eight homebuyer education classes  
Provide homebuyer education counseling to an estimated 75 households

**Location Description:**

Iberia Parish

**Activity Progress Narrative:**

During the period ending December 31, 2010 St. Mary Community Action Agency has counseled 6 potential NSP home buyers and has held 2 of the 8 workshops they are required to hold. They have \$1450 expended any funds in their activity, homeownership assistance to low-and moderate-income.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-150	0/0	0/0	0/75	0

# Owner Households	0	0	-150	0/0	0/0	0/75	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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