

**Exhibit 10:  
OCD/DRU Program Allocations  
and Expenditures**

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## Disaster CDBG Program Allocations, Commitments, Obligations, and Expenditures as of July 2011

Unless otherwise indicated in the notes, the following definitions apply to committed and obligated funds:

**Obligated:** All funds bound through fully executed Cooperative Endeavor Agreements (CEAs), Contracts or Interagency Agreements

**Committed:** All funds expended or obligated plus those funds bound through drafted CEAs, Contracts or Interagency Agreements that are not yet fully executed. This does not include verbal discussions or commitments.

## Katrina/Rita Housing Programs (Does not include the Homeowner Assistance Program)

	Allocations thru 7/31/2011	Commitments thru 7/31/2011	Uncommitted Amount	Obligations thru 7/31/2011	Unobligated Amounts	Expenditures thru 7/31/2011	Current Balance	Notes
Small Rental Property	\$668,857,250	\$656,599,441	\$12,257,809	\$650,599,441	\$18,257,809	\$403,042,268	\$265,814,982	\$6 million committed to Nonprofit Rebuild Program. \$9 million of unobligated funds needed for future program delivery contract.
LIHTC/CDBG Piggyback	\$581,046,000	\$581,046,000	\$0	\$580,098,867	\$947,133	\$428,710,107	\$152,335,893	Unobligated amt. to be used for Additional Extended Affordability Subsidy (AEAS).
Soft Seconds	\$75,000,000	\$71,025,000	\$3,975,000	\$71,025,000	\$3,975,000	\$0	\$75,000,000	Uncommitted funds were not accessed by certain parishes because it didn't fit their LLT disposition plan.
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$72,730,000	\$0	\$18,374,694	\$54,355,306	
First Time Homebuyer Pilot Program	\$49,198,000	\$49,198,000	\$0	\$49,198,000	\$0	\$31,334,882	\$17,863,118	
Homelessness Supports and Housing	\$25,900,000	\$25,900,000	\$0	\$25,900,000	\$0	\$13,432,693	\$12,467,307	
Non-Profit Rebuilding	\$20,000,000	\$20,000,000	\$0	\$20,000,000	\$0	\$3,643,142	\$16,356,858	
Housing Development Loan Fund	\$16,570,000	\$16,080,000	\$490,000	\$16,080,000	\$490,000	\$2,354,272	\$14,215,728	Uncommitted amt. may be needed for Small Rental Program Delivery contract.
Building Code Enforcement	\$16,230,000	\$16,220,831	\$9,169	\$16,220,831	\$9,169	\$15,920,831	\$309,169	
Chinese Drywall	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$453,179	\$4,546,821	
Rapid Re-housing	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$2,039,793	\$2,960,207	Contingency for additional assistance. Includes \$3M for contaminated drywall.
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$603,174	\$3,396,826	
Land Assembly Operations	\$2,070,000	\$2,070,000	\$0	\$2,070,000	\$0	\$1,912,193	\$157,807	
<b>Sum:</b>	<b>\$1,541,601,250</b>	<b>\$1,524,869,272</b>	<b>\$16,731,978</b>	<b>\$1,517,922,139</b>	<b>\$23,679,111</b>	<b>\$921,821,227</b>	<b>\$619,780,023</b>	