Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Mr. Bren Haase
Executive Director
Coastal Protection and Restoration Authority
450 Laurel Street, Suite 1200
Baton Rouge, LA 70801

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Coastal Protection and Restoration Authority
Schedule No. 01_109

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 1,000,000
STATE GENERAL FUND BY:		
Interagency Transfers		6,955,600
Statutory Dedications:		
Natural Resource Restoration Trust Fund		41,932,742
Coastal Protection and Restoration Fund		77,180,915
FEDERAL FUNDS		52,173,331
TOTAL MEANS OF FINANCING		$ 179,242,588

EXPENDITURE AUTHORIZATION

Implementation		$ 179,242,588
Authorized Positions	181	
Authorized Other Charges Positions	7	
TOTAL AUTH. POSITIONS & EXPEND.	188	$ 179,242,588

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