Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Tourism
Schedule No. 06_267

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 300,000
STATE GENERAL FUND BY:		
Interagency Transfers		$ 43,216
Fees & Self-gen. Revenues		$ 26,314,759
Statutory Dedications:		
Louisiana Tourism Revival Fund		$ 17,500,000
FEDERAL FUNDS		$ 290,000
TOTAL MEANS OF FINANCING		$ 44,447,975

EXPENDITURE AUTHORIZATION

Administrative		$ 2,216,744
Authorized Positions	7	
Marketing		$ 38,567,680
Authorized Positions	15	
Authorized Other Charges Positions	1	
Welcome Centers		$ 3,663,551
Authorized Positions	51	
TOTAL AUTH. POSITIONS & EXPEND.	74	$ 44,447,975