Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Mr. Jim Craft
Executive Director
Louisiana Commission on Law Enforcement
PO Box 3133
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Louisiana Commission on Law Enforcement
Schedule No. 01_129

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 3,375,165
STATE GENERAL FUND BY:		
Interagency Transfers		4,013,904
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Drug Abuse Education and Treatment Dedicated Fund Account		350,409
Statutory Dedications:		
Tobacco Tax Health Care Fund		2,220,417
Crime Victims Reparations Fund		5,755,715
Innocence Compensation Fund		375,000
FEDERAL FUNDS		51,241,998
TOTAL MEANS OF FINANCING		$ 67,332,608

EXPENDITURE AUTHORIZATION

Federal Program		$ 51,728,091
Authorized Positions	25	
State Program		$ 15,604,517
Authorized Positions	17	
TOTAL AUTH. POSITIONS & EXPEND.	42	$ 67,332,608