Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Corrections - Administration
Schedule No. 08_400

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 91,375,447
STATE GENERAL FUND BY:		
Interagency Transfers		5,940,466
Fees & Self-gen. Revenues		1,565,136
FEDERAL FUNDS		2,230,697
TOTAL MEANS OF FINANCING		$ 101,111,746

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 4,236,778
Authorized Positions	(32)	
Office of Management and Finance		48,719,136
Authorized Positions	(70)	
Adult Services		46,821,865
Authorized Positions	(111)	
Board of Pardons and Parole		1,333,967
Authorized Positions	(17)	
TOTAL AUTH. POSITIONS & EXPEND.	(230)	$ 101,111,746