Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Cade Brumley
State Superintendent
Louisiana Department of Education
P.O. Box 94064
Baton Rouge, LA 70804-9064

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name State Activities
Schedule No. 19_678

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 27,234,499
STATE GENERAL FUND BY:		
Interagency Transfers		15,360,457
Fees & Self-gen. Revenues		6,950,499
Statutory Dedication:		
Litter Abatement and Education Account		263,914
FEDERAL FUNDS		289,280,861
TOTAL MEANS OF FINANCING		$ 339,090,230

EXPENDITURE AUTHORIZATION

Administrative Support		$ 23,205,931
Authorized Positions	93	
District Support		314,738,213
Authorized Positions	385	
Auxiliary Account		1,146,086
Authorized Positions	5	
TOTAL AUTH. POSITIONS & EXPEND.	483	$ 339,090,230