Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

The Honorable John M. Schroder, Sr.
Louisiana State Treasurer
Department of Treasury
P.O. Box 44154
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name State Aid to Local Government Entities
Schedule No. 20-945

MEANS OF FINANCING	
STATE GENERAL FUND (DIRECT)	$ 45,538,297
STATE GENERAL FUND BY:	
Statutory Dedications:	
Algiers Economic Development Foundation Fund	100,000
Beautification Project for New Orleans Neighborhoods Fund	100,000
Beautification and Improvement of the New Orleans City Park Fund	1,192,499
Bossier Parish Truancy Program Fund	230,061
Calcasieu Parish Fund	467,376
Fiscal Administrator Revolving Loan Fund	455,646
Friends of NORD Fund	100,000
Gentilly Development District Fund	100,000
Greater New Orleans Sports Foundation Fund	795,000
Louisiana Main Street Recovery Rescue Plan Fund	14,500,000
Louisiana Small Business and Nonprofit Assistance Fund	10,000,000
Regional Maintenance and Improvement Fund	2,923,023
Rehabilitation for the Blind and Visually Impaired Fund	2,000,000
Southwest Louisiana Hurricane Recovery Fund	30,000,000
Sports Facility Assistance Fund	100,000
St. Landry Parish Excellence Fund	357,229
Tobacco Tax Health Care Fund	11,190,899
TOTAL MEANS OF FINANCING	$ 120,150,030

EXPENDITURE AUTHORIZATION

Miscellaneous Aid		$ 120,150,030
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 120,150,030