Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Ms. Shirley Merrick
Director
Office of Elderly Affairs
PO Box 61
Baton Rouge, LA 70821-0061

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Elderly Affairs
Schedule No. 01_133

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 31,507,705
STATE GENERAL FUND BY:		
Fees & Self-gen. Revenues		12,500
FEDERAL FUNDS		34,138,443
TOTAL MEANS OF FINANCING		$ 65,658,648

EXPENDITURE AUTHORIZATION

Administrative		$ 8,852,870
Authorized Positions	68	
Title III, Title V, Title VII, and NSIP		$ 43,546,157
Authorized Positions	3	
Parish Councils on Aging		$ 6,929,990
Senior Centers		$ 6,329,631
TOTAL AUTH. POSITIONS & EXPEND.	71	$ 65,658,648