Office of Planning and Budget
State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

July 2, 2021

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Lieutenant Governor
Schedule No. 04_146

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 1,094,165 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | $ 1,095,750 |
| Statutory Dedications: | | |
| Litter Abatement and Education Account | | $ 630,000 |
| FEDERAL FUNDS | | $ 5,912,545 |
| TOTAL MEANS OF FINANCING | | $ 8,732,460 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Administrative | | $ 2,588,414 |
| Authorized Positions | 8 | |
| Grants | | $ 6,144,046 |
| Authorized Other Charges Positions | 8 | |
| TOTAL AUTH. POSITIONS & EXPEND. | 16 | $ 8,732,460 |