Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2021 Regular Legislative Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Northeast Delta Human Services Authority
Schedule No. 09_310

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 10,578,707
STATE GENERAL FUND BY:		
Interagency Transfers		4,163,904
Fees & Self-gen. Revenues		773,844
TOTAL MEANS OF FINANCING		$ 15,516,455

EXPENDITURE AUTHORIZATION

Northeast Delta Human Services Authority		$ 15,516,455
Authorized Other Charges Positions	101	
TOTAL AUTH. POSITIONS & EXPEND.	101	$ 15,516,455