Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Mr. Ernest Garrett
Special Education Director
Louisiana Schools for the Deaf and Visually Impaired
2888 Brightside Lane
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Special School District
Schedule No. 19_656

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 28,326,474
STATE GENERAL FUND BY:		
Interagency Transfers		6,585,169
Fees & Self-gen. Revenues		39,745
Statutory Dedications:		
Education Excellence Fund		152,939
TOTAL MEANS OF FINANCING		$ 35,104,327

EXPENDITURE AUTHORIZATION

Administration and Shared Services		$ 12,759,291
Authorized Positions	90	
Louisiana School for the Deaf		8,673,206
Authorized Positions	118	
Louisiana School for the Visually Impaired		5,324,149
Authorized Positions	70	
Authorized Other Charges	1	
Special Schools Programs		8,345,181
Authorized Positions	88	
Authorized Other Charges	2	
Auxiliary Account		2,500
TOTAL AUTH. POSITIONS & EXPEND.	369	$ 35,104,327