Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Monty Sullivan
President
Louisiana Community & Technical Colleges Board of Supervisors
265 South Foster Drive
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Louisiana Community & Technical Colleges Board of Supervisors
Schedule No. 19A-649

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 134,001,277
STATE GENERAL FUND BY:	
Fees and Self-generated Revenues	172,630,000
Statutory Dedications:	
Calcasieu Parish Fund	77,896
Calcasieu Parish Higher Education Improvement Fund	431,254
Workforce Training Rapid Response Fund	10,000,000
Orleans Parish Excellence Fund	198,750
Support Education In Louisiana First Fund	4,434,032
TOTAL MEANS OF FINANCING	$ 321,773,209

EXPENDITURE AUTHORIZATION

LCTCS Board of Supervisors		$ 5,359,739
Baton Rouge Community College		38,916,886
Delgado Community College		79,022,698
Nunez Community College		11,127,566
Bossier Parish Community College		32,009,882
South Louisiana Community College		33,551,630
River Parishes Community College		16,082,906
Louisiana Delta Community College		19,162,685
Northwest Louisiana Technical Community College		8,507,589
SOWELA Technical Community College		20,395,378
L.E. Fletcher Technical Community College		13,774,009
Northshore Technical Community College		17,622,562
Central Louisiana Technical Community College		12,124,588
LCTCS Online		1,245,091
Adult Basic Education		2,870,000
Workforce Training Rapid Response		10,000,000
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 321,773,209

Act 119 of the 2021 Regular Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.