Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Mr. James Waskom
Director
Governor's Office of Homeland Security and Emergency Preparedness
7667 Independence Blvd.
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Governor's Office of Homeland Security and Emergency Preparedness
Schedule No. 01_111

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 13,344,363
STATE GENERAL FUND BY:		
Interagency Transfers		801,087
Fees & Self-gen. Revenues		265,396
Statutory Dedications:		
Louisiana Port Relief Fund		50,000,000
Louisiana Rescue Plan Fund		490,000,000
Louisiana Tourism Revival Fund		60,000,000
Louisiana Water Sector Fund		300,000,000
State Emergency Response Fund		21,000,000
FEDERAL FUNDS		1,107,042,993
TOTAL MEANS OF FINANCING		$ 2,042,453,839

EXPENDITURE AUTHORIZATION

Administrative		$ 2,042,453,839
Authorized Positions	62	
Authorized Other Charges Positions	227	
TOTAL AUTH. POSITIONS & EXPEND.	289	$ 2,042,453,839