Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Shawn Wilson
Secretary
Department of Transportation & Development
P. O. Box 94245
Baton Rouge, LA 70804-9245

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Administration
Schedule No. 07_273

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 21,976
Fees & Self-generated Revenues		26,505
Statutory Dedications:		
Transportation Trust Fund - Federal		11,087,489
Transportation Trust Fund - Regular		42,556,408
TOTAL MEANS OF FINANCING		$ 53,692,378

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 11,314,579
Authorized Positions	73	
Office of Management and Finance		42,377,799
Authorized Positions	125	
TOTAL AUTH. POSITIONS & EXPEND.	198	$ 53,692,378