Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Jack Montoucet
Secretary
Department of Wildlife and Fisheries
P.O. Box 98000
Baton Rouge, LA 70898- 9000

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 16_512

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 125,000
STATE GENERAL FUND BY:		
Interagency Transfers		314,304
Fees & Self-generated Revenues		20,000
Statutory Dedications:		
Conservation Fund		36,409,337
Litter Abatement and Education Account		99,800
Marsh Island Operating Fund		32,038
Oyster Sanitation Fund		225,975
Rockefeller Wildlife Refuge and Game Preserve Fund		116,846
Wildlife Habitat & Natural Heritage		106,299
FEDERAL FUNDS		3,145,745
TOTAL MEANS OF FINANCING		$ 40,595,344

EXPENDITURE AUTHORIZATION

Administrative		$ 3,138,660
Authorized Positions	22	
Enforcement		37,456,684
Authorized Positions	257	
TOTAL AUTH. POSITIONS & EXPEND.	279	$ 40,595,344