Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Aging and Adult Services
Schedule No. 09_320

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 22,946,646
STATE GENERAL FUND BY:		
Interagency Transfers		30,603,529
Fees & Self-gen. Revenues		782,680
Statutory Dedications:		
Nursting Home Residents' Trust Fund		2,300,000
Traumatic Head and Spinal Cord Injury Trust Fund		1,827,994
FEDERAL FUNDS		622,233
TOTAL MEANS OF FINANCING		$ 59,083,082

EXPENDITURE AUTHORIZATION

Administration Protection and Support		$ 34,704,799
Authorized Positions	191	
Villa Feliciana Medical Complex		24,318,283
Authorized Positions	218	
Auxiliary Account		60,000
TOTAL AUTH. POSITIONS & EXPEND.	409	$ 59,083,082