Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Colonel Lamar A. Davis
Deputy Secretary
Public Safety Services
P.O. Box 66614
Baton Rouge, LA 70896-6614

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of State Police
Schedule No. 08_419

MEANS OF FINANCING

STATE GENERAL FUND BY:	
Interagency Transfers	31,421,497
Fees & Self-gen. Revenues	149,713,948
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Sex Offender Registry Technology Dedicated Fund Account	25,000
Statutory Dedications:	
Tobacco Tax Health Care Fund	4,360,935
Video Draw Poker Device Fund	5,297,174
Riverboat Gaming Enforcement Fund	58,176,456
Pari-mutuel Live Racing Fac. Gaming Control Fund	1,952,084
Insurance Fraud Investigation Fund	6,242,541
Natural Resource Restoration Trust Fund	175,000
Oil Spill Contingency Fund	7,506,563
P.S. DWI Test Maintenance & Training Fund	440,825
Louisiana Towing and Storage Fund	300,000
Concealed Handgun Permit Fund	4,400,000
Right to Know Fund	26,069
Underground Damages Prevention Fund	15,000
Hazardous Materials Emergency Response Fund	106,453
Explosives Trust Fund	251,182
Criminal Identification and Information Fund	6,500,000

Louisiana State Police Salary Fund		15,600,000
Department of Public Safety Peace Officers Fund		249,000
Unified Carrier Registration Agreement Fund		1,788,049
Insurance Verification System Fund		25,247,165
FEDERAL FUNDS		10,894,158
TOTAL MEANS OF FINANCING		$ 330,689,099
EXPENDITURE AUTHORIZATION		
Traffic Enforcement		$ 142,477,252
Authorized Positions	986	
Criminal Investigation		$ 32,903,498
Authorized Positions	194	
Operational Support		$ 126,757,339
Authorized Positions	407	
Gaming Enforcement		$ 28,551,010
Authorized Positions	192	
TOTAL AUTH. POSITIONS & EXPEND.	1,779	$ 330,689,099