Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Colonel Lamar A. Davis
Deputy Secretary
Public Safety Services
P.O. Box 66614
Baton Rouge, LA 70896-6614

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Management and Finance
Schedule No. 08_418

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		3,766,719
Fees & Self-gen. Revenues		17,970,593
Statutory Dedications:		
Video Draw Poker Device Fund		1,985,619
Riverboat Gaming Enforcement Fund		6,763,822
TOTAL MEANS OF FINANCING		$ 30,486,753

EXPENDITURE AUTHORIZATION

Administrative		$ 30,486,753
Authorized Positions	101	
TOTAL AUTH. POSITIONS & EXPEND.	101	$ 30,486,753