Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Mr. Jay Dardenne
Commissioner of Administration
Division of Administration
1201 N. Third Street, Ste. 7-210
Baton Rouge, LA 70802

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Division of Administration
Schedule No. 01_107

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 55,244,699
STATE GENERAL FUND BY:	
Interagency Transfers	210,294,559
Fees & Self-gen. Revenues	36,857,795
Statutory Dedications:	
State Emergency Response Fund	100,000
Energy Performance Contract Fund	30,000
Granting Unserved Municipalities Broadband Opportunities Fund	90,000,000
FEDERAL FUNDS	640,148,120
TOTAL MEANS OF FINANCING	$ 1,032,675,173

EXPENDITURE AUTHORIZATION

Executive Administration		$ 230,410,542
Authorized Positions	415	
Authorized Other Charges Positions	6	
Community Development Block Grant		$ 765,567,361
Authorized Positions	87	
Authorized Other Charges Positions	35	
Auxiliary Account		$ 36,697,270
Authorized Positions	12	
TOTAL AUTH. POSITIONS & EXPEND.	555	$ 1,032,675,173