Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

William Sommers
Deputy Secretary
Department of Public Safety and Corrections, Youth Services
PO Box 66458
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Juvenile Justice
Schedule No. 08_403

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 129,409,184
STATE GENERAL FUND BY:		
Interagency Transfers		19,067,442
Fees & Self-gen. Revenues		775,487
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Youthful Offender Management Dedicated Fund Account		149,022
FEDERAL FUNDS		891,796
TOTAL MEANS OF FINANCING		$ 150,292,931

EXPENDITURE AUTHORIZATION

Administration		$ 16,856,637
Authorized Positions	45	
Authorized Other Charges Positions	5	
North Region		$ 38,196,456
Authorized Positions	361	
Authorized Other Charges Positions	1	
Central/Southwest Region		$ 25,417,534
Authorized Positions	242	
Southeast Region		$ 31,535,860
Authorized Positions	286	
Contract Services		$ 38,050,762
Auxiliary		$ 235,682
TOTAL AUTH. POSITIONS & EXPEND.	940	$ 150,292,931