Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Shawn Wilson
Secretary
Department of Transportation & Development
P. O. Box 94245
Baton Rouge, LA 70804-9245

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Engineering and Operations
Schedule No. 07_276

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 14,000,000
STATE GENERAL FUND BY:	
Interagency Transfers	$ 57,557,362
Fees & Self-generated Revenues	26,155,910
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Louisiana Bicycle and Pedestrian Safety Dedicated Fund Account	5,870
Statutory Dedications:	
Transportation Trust Fund - Federal	146,703,915
Transportation Trust Fund - Regular	371,754,818
Right-of-Way Permit Processing Fund	430,000
State Highway Improvement Fund	5,000,000
LTRC Transportation Training and Education Center Fund	724,590
Crescent City Transition Fund	558,005
New Orleans Ferry Fund	1,140,000
Louisiana Highway Safety Fund	2,000
FEDERAL FUNDS	36,612,163
TOTAL MEANS OF FINANCING	$ 660,644,633

EXPENDITURE AUTHORIZATION

Engineering		$ 145,407,516
Authorized Positions	552	
Office of Planning		65,954,394
Authorized Positions	76	
Operations		444,532,196
Authorized Positions	3,410	
Aviation		2,343,517
Authorized Positions	12	
Office of Multimodal Commerce		2,407,010
Authorized Positions	12	
TOTAL AUTH. POSITIONS & EXPEND.	4,062	$ 660,644,633