Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Brigadier General D. Keith Waddell
The Adjutant General
Department of Military Affairs
304 F Street, Camp Beauregard
Pineville, LA 71360

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Department of Military Affairs
Schedule No. 01_112

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 38,447,247
STATE GENERAL FUND BY:		
Interagency Transfers		6,635,911
Fees & Self-gen. Revenues		5,321,445
Statutory Dedications:		
Camp Minden Fire Protection Fund		50,000
FEDERAL FUNDS		63,917,843
TOTAL MEANS OF FINANCING		$ 114,372,446

EXPENDITURE AUTHORIZATION

Military Affairs		$ 75,647,692
Authorized Positions	421	
Authorized Other Charges Positions	1	
Education		$ 37,943,177
Authorized Positions	427	
Authorized Other Charges Positions	3	
Auxiliary Account		$ 781,577
TOTAL AUTH. POSITIONS & EXPEND.	852	$ 114,372,446

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