Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Ms. Kimberly Robinson
Secretary
Department of Revenue
617 North Third Street
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Revenue
Schedule No. 12_440

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		552,030
Fees & Self-gen. Revenues		111,598,823
Statutory Dedications:		
Tobacco Regulation Enforcement Fund		557,914
Louisiana Entertainment Development Fund		100,000
TOTAL MEANS OF FINANCING		$ 112,808,767

EXPENDITURE AUTHORIZATION

Tax Collection		$ 103,055,028
Authorized Positions	642	
Authorized Other Charges Positions	15	
Alcohol and Tobacco Control		7,402,693
Authorized Positions	58	
Office of Charitable Gaming		2,351,046
Authorized Positions	20	
TOTAL AUTH. POSITIONS & EXPEND.	735	$ 112,808,767