Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Ms. Rebecca E. May-Ricks
Director
Mental Health Advocacy Service
PO Box 94095
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Mental Health Advocacy
Schedule No. 01_103

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 4,974,152
STATE GENERAL FUND BY:		
Interagency Transfers		659,555
TOTAL MEANS OF FINANCING		$ 5,633,707

EXPENDITURE AUTHORIZATION

Administrative		$ 5,633,707
Authorized Positions	45	
Authorized Other Charges Positions	6	
TOTAL AUTH. POSITIONS & EXPEND.	51	$ 5,633,707

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