Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Dixon Correctional Institute
Schedule No. 08_409

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 46,620,351
STATE GENERAL FUND BY:		
Interagency Transfers		1,715,447
Fees & Self-gen. Revenues		3,017,230
TOTAL MEANS OF FINANCING		$ 51,353,028

EXPENDITURE AUTHORIZATION

Administration		$ 4,705,798
Authorized Positions	(12)	
Incarceration		44,681,257
Authorized Positions	(446)	
Auxiliary Account		1,965,973
Authorized Positions	(5)	
TOTAL AUTH. POSITIONS & EXPEND.	(463)	$ 51,353,028