Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 09_307

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 54,420,089
STATE GENERAL FUND BY:		
Interagency Transfers		11,781,441
Fees & Self-gen. Revenues		2,869,401
Statutory Dedications:		
Medical Assistance Programs Fraud Detection Fund		407,250
Nursing Home Resident's Trust Fund		150,000
FEDERAL FUNDS		21,495,464
TOTAL MEANS OF FINANCING		$ 91,123,645

EXPENDITURE AUTHORIZATION

Administration		$ 91,123,645
Authorized Positions	425	
TOTAL AUTH. POSITIONS & EXPEND.	425	$ 91,123,645