Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Medical Vendor Payments
Schedule No. 09_306

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 1,759,856,589
STATE GENERAL FUND BY:	
Interagency Transfers	116,925,206
Fees & Self-gen. Revenues	618,708,181
Statutory Dedications:	
Louisiana Fund	9,804,762
Health Excellence Fund	29,783,261
Louisiana Medical Assistance Trust Fund	941,404,978
New Opportunities Waiver Fund	33,850,718
Hospital Stabilization Fund	113,459,367
FEDERAL FUNDS	12,389,869,592
TOTAL MEANS OF FINANCING	$ 16,013,662,654

EXPENDITURE AUTHORIZATION

Payments to Private Providers		$ 13,959,201,835
Payments to Public Providers		$ 248,328,389
Medicare Buy-Ins & Supplements		$ 661,243,239
Uncompensated Care Costs		$ 1,144,889,191
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 16,013,662,654