Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Mr. Thomas Harris
Secretary
Department of Natural Resources
PO Box 94396
Baton Rouge, LA 70804-9396

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Secretary
Schedule No. 11_431

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 1,205,378
STATE GENERAL FUND BY:		
Interagency Transfers		3,303,243
Fees & Self-gen. Revenues		150,000
Statutory Dedications:		
Fisherman's Gear Compensation Fund		632,000
Oilfield Site Restoration Fund		12,465,229
FEDERAL FUNDS		3,008,609
TOTAL MEANS OF FINANCING		$ 20,764,459

EXPENDITURE AUTHORIZATION

Executive		$ 20,764,459
Authorized Positions	37	
TOTAL AUTH. POSITIONS & EXPEND.	37	$ 20,764,459