Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Ray Belton
President
Southern University System
J.S. Clark Administration Building
4th Floor, Room 107
Baton Rouge, LA 70813

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Southern University Board of Supervisors
Schedule No. 19A_615

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 47,398,797
STATE GENERAL FUND BY:	
Interagency Transfers	3,869,822
Fees & Self-generated Revenues	104,962,570
Statutory Dedications:	
Tobacco Tax Health Care Fund	1,000,000
Pari-Mutuel Live Racing Facility Gaming Control Fund	50,000
Support Education in Louisiana First Fund	2,439,028
Southern University AgCenter Program Fund	750,000
Education Excellence Fund	11,969
FEDERAL FUNDS	3,654,209
TOTAL MEANS OF FINANCING	$ 164,136,395

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EXPENDITURE AUTHORIZATION

Southern University Board of Supervisors		$ 3,673,376
Southern University Agricultural & Mechanical College		87,888,763
Southern University Law Center		22,926,424
Southern University - New Orleans		22,305,554
Southern University - Shreveport		15,984,653
SU Agricultural Research & Extension Center		11,357,625
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 164,136,395

Act 119 of the 2021 Regular Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.