Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2021 Regular Legislative Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Metropolitan Human Services District
Schedule No. 09_304

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 18,519,059
STATE GENERAL FUND BY:		
Interagency Transfers		5,373,934
Fees & Self-gen. Revenues		1,229,243
FEDERAL FUNDS		1,355,052
TOTAL MEANS OF FINANCING		$ 26,477,288

EXPENDITURE AUTHORIZATION

Metropolitan Human Services District		$ 26,477,288
Authorized Other Charges Positions	144	
TOTAL AUTH. POSITIONS & EXPEND.	144	$ 26,477,288