Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the Regular Legislative Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Capital Area Human Services District
Schedule No. 09_302

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 18,672,805
STATE GENERAL FUND BY:		
Interagency Transfers		8,932,107
Fees & Self-gen. Revenues		3,553,108
TOTAL MEANS OF FINANCING		$ 31,158,020

EXPENDITURE AUTHORIZATION

Capital Area Human Services District		$ 31,158,020
Authorized Other Charges Positions	218	
TOTAL AUTH. POSITIONS & EXPEND.	218	$ 31,158,020