Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2021 Regular Legislative Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office for Citizens with Developmental Disabilities
Schedule No. 09_340

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 28,219,253
STATE GENERAL FUND BY:	
Interagency Transfers	157,613,755
Fees & Self-gen. Revenues	4,007,573
FEDERAL FUNDS	7,021,584
TOTAL MEANS OF FINANCING	$ 196,862,165

EXPENDITURE AUTHORIZATION

Administration and General Support		$ 3,334,753
Authorized Positions	14	
Community-Based		$ 30,159,820
Authorized Positions	53	
Pinecrest Supports and Services Center		$ 142,367,312
Authorized Positions	1,416	
Central Louisiana Supports and Services Center		$ 20,327,602
Authorized Positions	197	
Auxiliary Account		$ 672,678
Authorized Positions	4	

TOTAL AUTH. POSITIONS & EXPEND.	1,684	$ 196,862,165