Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Ms. Ava Cates
Secretary
Louisiana Workforce Commission
P.O. Box 94094
Baton Rouge, LA 70804-9094

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Workforce Support and Training
Schedule No. 14-474

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 9,595,933
STATE GENERAL FUND BY:	
Interagency Transfers	4,800,000
Fees and Self-generated Revenues	72,219
Statutory Dedications:	
Blind Vendors Trust Fund	540,838
Workers' Compensation Second Injury Fund	60,739,125
Office of Workers' Compensation Administrative Fund	17,329,190
Incumbent Worker Training Account	25,765,106
Employment Security Administration Account	4,000,000
Penalty and Interest Account	4,500,134
Overcollections Fund	2,020,000
FEDERAL FUNDS	188,004,302
TOTAL MEANS OF FINANCING	$ 317,366,847

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 4,523,570
Authorized Positions	26	
Office of Management and Finance		19,485,342
Authorized Positions	71	
Office of Information Systems		16,632,699
Authorized Positions	26	
Office of Workforce Development		145,659,141
Authorized Positions	408	
Office of Unemployment Insurance Administration		56,761,151
Authorized Positions	237	
Office of Workers Compensation Administration		14,798,586
Authorized Positions	130	
Office of the 2nd Injury Board		59,506,358
Authorized Positions	12	
TOTAL AUTH. POSITIONS & EXPEND.	910	$ 317,366,847