Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Rayburn Correctional Center
Schedule No. 08_416

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 27,717,686
STATE GENERAL FUND BY:		
Interagency Transfers		156,064
Fees & Self-gen. Revenues		2,249,261
TOTAL MEANS OF FINANCING		$ 30,123,011

EXPENDITURE AUTHORIZATION

Administration		$ 3,994,624
Authorized Positions	(9)	
Incarceration		24,579,490
Authorized Positions	(284)	
Auxiliary Account		1,548,897
Authorized Positions	(4)	
TOTAL AUTH. POSITIONS & EXPEND.	(297)	$ 30,123,011