Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Chuck Brown
Secretary
Department of Environmental Quality
P. O. Box 4303
Baton Rouge, LA 70821-4303

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Environmental Quality
Schedule No. 13_856

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 3,529,624
STATE GENERAL FUND BY:	
Interagency Transfers	$ 3,233,983
Fees & Self-gen. Revenues	24,790
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Environmental Trust Dedicated Fund Account	75,047,302
Statutory Dedications:	
Hazardous Waste Site Cleanup Fund	6,345,871
Brownfields Cleanup Revolving Loan Fund	50,000
Waste Tire Management Fund	13,000,000
Oil Spill Contingency Fund	226,974
Motor Fuels Underground Tank Fund	15,649,485
Lead Hazard Reduction Fund	150,000
Clean Water State Revolving Fund	3,000,626
FEDERAL FUNDS	19,234,301
TOTAL MEANS OF FINANCING	$ 139,492,956

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 8,074,890
Authorized Positions	70	
Office of Environmental Compliance		$ 24,033,897
Authorized Positions	235	
Office of Environmental Services		$ 16,361,616
Authorized Positions	160	
Office of Management and Finance		$ 53,262,240
Authorized Positions	54	
Office of Environmental Assessment		$ 37,760,313
Authorized Positions	188	
TOTAL AUTH. POSITIONS & EXPEND.	707	$ 139,492,956