Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Mr. Thomas Harris
Secretary
Department of Natural Resources
PO Box 94396
Baton Rouge, LA 70804-9396

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Coastal Management
Schedule No. 11_435

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 166,510
STATE GENERAL FUND BY:		
Interagency Transfers		3,157,899
Fees & Self-gen. Revenues		19,000
Statutory Dedications:		
Oil Spill Contingency Fund		203,399
Coastal Resources Trust Fund		5,751,113
FEDERAL FUNDS		2,421,455
TOTAL MEANS OF FINANCING		$ 11,719,376

EXPENDITURE AUTHORIZATION

Coastal Management		$ 11,719,376
Authorized Positions	44	
TOTAL AUTH. POSITIONS & EXPEND.	44	$ 11,719,376