Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2021 Regular Legislative Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Imperial Calcasieu Human Services Authority
Schedule No. 09_375

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 8,087,781
STATE GENERAL FUND BY:		
Interagency Transfers		2,739,156
Fees & Self-gen. Revenues		1,300,000
FEDERAL FUNDS		125,000
TOTAL MEANS OF FINANCING		$ 12,251,937

EXPENDITURE AUTHORIZATION

Imperial Calcasieu Human Services Authority		$ 12,251,937
Authorized Other Charges Positions	77	
TOTAL AUTH. POSITIONS & EXPEND.	77	$ 12,251,937