Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 06_261

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 5,196,813
STATE GENERAL FUND BY:		
Interagency Transfers		$ 1,639,129
Statutory Dedications:		
Seafood Promotion and Marketing Fund		$ 289,551
TOTAL MEANS OF FINANCING		$ 7,125,493

EXPENDITURE AUTHORIZATION

Administrative		$ 1,106,665
Authorized Positions	8	
Management and Finance		$ 5,695,080
Authorized Positions	36	
Louisiana Seafood Promotion and Marketing Board		$ 323,748
Authorized Positions	3	
TOTAL AUTH. POSITIONS & EXPEND.	47	$ 7,125,493