Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

The Honorable Mike Strain
Commissioner of Agriculture and Forestry
Department of Agriculture and Forestry
5825 Florida Blvd., Suite 2000
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Agriculture and Forestry
Schedule No. 04_160

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 19,723,864
STATE GENERAL FUND BY:	
Interagency Transfers	447,345
Fees & Self-generated Revenues	7,281,777
Statutory Dedications:	
Structural Pest Control Commission Fund	1,479,176
Louisiana Agricultural Finance Authority Fund	11,805,994
Pesticide Fund	6,228,045
Forest Protection Fund	820,000
Forestry Productivity Fund	350,000
Petroleum Products Fund	4,126,000
Livestock Brand Commission Fund	10,000
Agricultural Commodity Dealers & Warehouse Fund	2,167,467
Seed Fund	1,126,313
Sweet Potato Pests & Diseases Fund	200,000
Weights and Measures Fund	2,474,937
Feed and Fertilizer Fund	3,004,748
Horticulture and Quarantine Fund	2,600,000
Wildfire Suppression Subfund	875,000
FEDERAL FUNDS	9,929,428
TOTAL MEANS OF FINANCING	$ 74,650,094

EXPENDITURE AUTHORIZATION

Management and Finance		$ 21,143,963
Authorized Positions	109	
Agricultural and Environmental Sciences		13,316,960
Authorized Positions	110	
Authorized Other Charges Positions	2	
Animal Health and Food Safety		14,032,696
Authorized Positions	104	
Agro-Consumer Services		7,382,461
Authorized Positions	74	
Forestry		16,731,019
Authorized Positions	181	
Soil and Water Conservation		2,042,995
Authorized Positions	9	
TOTAL AUTH. POSITIONS & EXPEND.	589	$ 74,650,094