# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

July 2, 2021

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Louisiana State Penitentiary
Schedule No. 08_402

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 153,792,391 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 172,500 |
| Fees & Self-gen. Revenues | | 13,280,614 |
| TOTAL MEANS OF FINANCING | | $ 167,245,505 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Administration | | $ 20,364,081 |
| Authorized Positions | (27) | |
| Incarceration | | 135,913,705 |
| Authorized Positions | (1,389) | |
| Auxiliary Account | | 6,167,719 |
| Authorized Positions | (13) | |
| Auxiliary Account - Rodeo | | 4,800,000 |
| Authorized Positions | 0 | |
| TOTAL AUTH. POSITIONS & EXPEND. | (1,429) | $ 167,245,505 |

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