Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

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COMMISSIONER OF ADMINISTRATION

July 2, 2021

Colonel Joey Strickland
Secretary
Department of Veterans Affairs
PO Box 94095, Capitol Station
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Louisiana Department of Veterans Affairs
Schedule No. 03_130

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 10,932,634
STATE GENERAL FUND BY:		
Interagency Transfers		1,794,664
Fees & Self-gen. Revenues		1,419,193
Statutory Dedications:		
Louisiana Military Assistance Fund		115,528
FEDERAL FUNDS		1,066,654
TOTAL MEANS OF FINANCING		$ 15,328,673

EXPENDITURE AUTHORIZATION

Administrative		$ 4,278,357
Authorized Positions	16	
Claims		475,137
Authorized Positions	7	
Contact Assistance		7,783,039
Authorized Positions	61	

State Approval Agency		436,152
Authorized Positions	4	
State Veterans Cemetery		2,355,988
Authorized Positions	29	
TOTAL AUTH. POSITIONS & EXPEND.	117	$ 15,328,673