Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Cultural Development
Schedule No. 06_265

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 2,442,642
STATE GENERAL FUND BY:		
Interagency Transfers		$ 2,501,591
Fees & Self-gen. Revenues		$ 692,884
Statutory Dedications:		
Archaeological Curation Fund		$ 109,346
FEDERAL FUNDS		$ 2,537,116
TOTAL MEANS OF FINANCING		$ 8,283,579

EXPENDITURE AUTHORIZATION

Cultural Development		$ 4,138,141
Authorized Positions	21	
Authorized Other Charges Positions	6	
Arts		$ 3,057,649
Authorized Positions	7	
Administrative		$ 1,087,789
Authorized Positions	4	
Authorized Other Charges Positions	1	
TOTAL AUTH. POSITIONS & EXPEND.	39	$ 8,283,579