Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney Phillips
Secretary
Louisiana Department of Health
PO Box 629
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Public Health
Schedule No. 09_326

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 56,235,968
STATE GENERAL FUND BY:		
Interagency Transfers		7,137,700
Fees & Self-gen. Revenues		54,175,366
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Emergency Medical Technician Dedicated Fund Account		9,000
Statutory Dedications:		
Louisiana Fund		6,821,260
Oyster Sanitation Fund		186,051
Telecommunications for the Deaf Fund		2,716,136
Vital Records Conversion Fund		425,404
FEDERAL FUNDS		715,018,557
TOTAL MEANS OF FINANCING		$ 842,725,442

EXPENDITURE AUTHORIZATION

Public Health Services		$ 842,725,442
Authorized Positions	1,235	
TOTAL AUTH. POSITIONS & EXPEND.	1,235	$ 842,725,442