Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2021 Regular Legislative Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Central Louisiana Human Services District
Schedule No. 09_376

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 9,751,715
STATE GENERAL FUND BY:		
Interagency Transfers		4,179,346
Fees & Self-gen. Revenues		1,000,000
TOTAL MEANS OF FINANCING		$ 14,931,061

EXPENDITURE AUTHORIZATION

Central Louisiana Human Services District		$ 14,931,061
Authorized Other Charges Positions	87	
TOTAL AUTH. POSITIONS & EXPEND.	87	$ 14,931,061