Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Jim Henderson
President
University of Louisiana Board of Supervisors
1201 North Third Street Suite 7-300
Baton Rouge, LA 70802

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name University of Louisiana Board of Supervisors
Schedule No. 19A-620

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 244,866,278
STATE GENERAL FUND BY:	
Interagency Transfers	259,923
Fees & Self-generated Revenues	674,041,645
Statutory Dedications:	
Calcasieu Parish Fund	233,688
Calcasieu Parish Higher Education Improvement Fund	1,293,763
Support Education In Louisiana First Fund	13,678,926
TOTAL MEANS OF FINANCING	$ 934,374,223

EXPENDITURE AUTHORIZATION

University of Louisiana Board of Supervisors		$ 5,207,505
Nicholls State University		61,017,761
Grambling State University		52,497,607
Louisiana Tech University		140,333,387
McNeese State University		73,858,248
University of Louisiana - Monroe		98,140,154
Northwestern State University		84,792,747
Southeastern Louisiana University		127,940,986
University of Louisiana - Lafayette		193,593,122
University of New Orleans		96,992,706
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 934,374,223

Act 119 of the 2021 Regular Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.