Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Ms. Connie Nelson
Director of Finance & Administration
Executive Office
PO Box 94004
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Executive Office
Schedule No. 01_100

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 8,920,021
STATE GENERAL FUND BY:		
Interagency Transfers		2,829,134
Statutory Dedications:		
Disability Affairs Trust Fund		251,057
Children's Trust Fund		1,326,920
FEDERAL FUNDS		2,998,035
TOTAL MEANS OF FINANCING		$ 16,325,167

EXPENDITURE AUTHORIZATION

Administrative		$ 16,325,167
Authorized Positions	80	
TOTAL AUTH. POSITIONS & EXPEND.	80	$ 16,325,167

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