Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Raymond Laborde Correctional Center
Schedule No. 08_405

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 33,078,308
STATE GENERAL FUND BY:		
Interagency Transfers		144,859
Fees & Self-gen. Revenues		2,513,107
TOTAL MEANS OF FINANCING		$ 35,736,274

EXPENDITURE AUTHORIZATION

Administration		$ 4,233,435
Authorized Positions	(10)	
Incarceration		29,611,182
Authorized Positions	(318)	
Auxiliary Account		1,891,657
Authorized Positions	(4)	
TOTAL AUTH. POSITIONS & EXPEND.	(332)	$ 35,736,274