Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Medical Vendor Administration
Schedule No. 09_305

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 108,546,424
STATE GENERAL FUND BY:		
Interagency Transfers		473,672
Fees & Self-gen. Revenues		4,200,000
Statutory Dedications:		
Medical Assistance Programs Fraud Detection Fund		1,407,500
FEDERAL FUNDS		329,753,389
TOTAL MEANS OF FINANCING		$ 444,380,985

EXPENDITURE AUTHORIZATION

Medical Vendor Administration		$ 444,380,985
Authorized Positions	1,016	
TOTAL AUTH. POSITIONS & EXPEND.	1,016	$ 444,380,985