Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Ms. Marketa G. Walters
Secretary
Department of Children and Family Services
P.O. Box 3776
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of Children and Family Services
Schedule No. 10_360

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 223,401,603
STATE GENERAL FUND BY:		
Interagency Transfers		16,520,568
Fees & Self-gen. Revenues:		15,542,238
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Battered Women Shelter Fund		92,753
Statutory Dedications:		
Fraud Detection Fund		724,294
FEDERAL FUNDS		550,835,638
TOTAL MEANS OF FINANCING		$ 807,117,094

EXPENDITURE AUTHORIZATION

Division of Management and Finance		$ 168,573,803
Authorized Positions	268	
Division of Child Welfare		280,661,742
Authorized Positions	1,448	
Division of Family Support		357,881,549
Authorized Positions	1,918	
TOTAL AUTH. POSITIONS & EXPEND.	3,634	$ 807,117,094