Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

The Honorable Jeff Landry
Attorney General
Department of Justice
P.O. Box 94005
Baton Rouge, LA 70804-9005

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Office of the Attorney General
Schedule No. 04_141

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 16,702,705
STATE GENERAL FUND BY:	
Interagency Transfers	22,442,354
Fees and Self-generated Revenues	6,927,685
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Sex Offender Registry Technology Dedicated Fund Account	948,489
Statutory Dedications:	
Video Draw Poker Device Fund	3,508,294
Riverboat Gaming Enforcement Fund	2,206,841
Pari-mutuel Live Racing Facility Gaming Control Fund	845,965
Medical Assistance Programs Fraud Detection Fund	2,078,793
Insurance Fraud Investigation Fund	967,147
Louisiana Fund	2,340,554
Department of Justice Legal Support Fund	10,000,000
Tobacco Control Special Fund	15,000
Department of Justice Debt Collection Fund	4,514,193
Tobacco Settlement Enforcement Fund	400,000
FEDERAL FUNDS	8,371,332
TOTAL MEANS OF FINANCING	$ 82,269,352

EXPENDITURE AUTHORIZATION

Administrative		$ 9,469,506
Authorized Positions	63	
Civil Law		26,820,237
Authorized Positions	78	
Criminal Law and Medicaid Fraud		19,460,565
Authorized Positions	143	
Authorized Other Charges Positions	1	
Risk Litigation		19,514,123
Authorized Positions	172	
Gaming		7,004,921
Authorized Positions	51	
TOTAL AUTH. POSITIONS & EXPEND.	508	$ 82,269,352