Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 2, 2021

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2021 Regular Session is now Act 119. This Act contains budgets for the operation of your agency during the Fiscal Year 2021-2022, which is broken down as follows:

Agency Name Developmental Disabilities Council
Schedule No. 09_303

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 1,007,517
FEDERAL FUNDS		1,682,318
TOTAL MEANS OF FINANCING		$ 2,689,835

EXPENDITURE AUTHORIZATION

Administrative		$ 2,689,835
Authorized Positions	8	
TOTAL AUTH. POSITIONS & EXPEND.	8	$ 2,689,835