

State of Louisiana

CAPER 2011

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



CDBG ~ HOME ~ ESG ~ HOPWA

April 1, 2011 – March 31, 2012

Bobby Jindal, Governor

Paul W. Rainwater, Commission of Administration

CAPER 2011

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

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SUMMARY OF RESOURCES AND PROGRAMMATIC ACCOMPLISHMENTS

A summary of resources and programmatic accomplishments is provided in the appendices for the four HUD-funded State-administered programs in the consolidated planning process.

- **Appendix A** — Community Development Block Grant (CDBG) Program.
- **Appendix B** — HOME Investment Partnerships (HOME) Program.
- **Appendix C** — Emergency Shelter Grants (ESG) Program.
- **Appendix D** — Housing Opportunities for Persons with AIDS (HOPWA) Program.

[Form **HUD-40110-D** (expiration date: 10/31/2014) is the required format for reporting HOPWA activities and accomplishments. Part 1A in HUD-40110-D provides an explanation of the HOPWA Program. The activities and accomplishments of the program are not included in the Narrative Statements within this Consolidated Annual Performance and Evaluation Report (CAPER).]

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NARRATIVE STATEMENTS

These statements provide the status of actions taken by the State of Louisiana to implement the strategies presented in the State's Fiscal Years 2010 – 2014 Consolidated Plan and in the 2011 Consolidated Annual Action Plan during the 2011 Program Year. The 2011 Program Year covers a period of April 1, 2011 through March 31, 2012.

[Refer to Appendix D (form HUD-40110-D) for the HOPWA Program. Part 1A in HUD-40110-D provides an explanation of the HOPWA Program in lieu of these narrative statements.]

Actions Taken To Affirmatively Further Fair Housing

Analysis of Impediments to Fair Housing

The Louisiana Division of Administration, Office of Community Development provides a fair housing assessment form for grantees (units of general local government) to complete. The information requested on this form is based upon Census 2000 Summary File 3 Table H32 - Tenure by Units in Structure. The form breaks down the number of dwellings by type of structure and identifies whether they are singular or multiple units and whether they are owner or renter-occupied. After completing the form, the local government should have a quantitative analysis of their housing stock. The Office of Community Development's CDBG staff is then able to evaluate fair housing situations during on-site reviews.

In April 2010, the Office of Community Development/Disaster Recovery Unit with the services of Western Economic Services completed the 2010 statewide Analysis of Impediments to Fair Housing. The Analysis was submitted to HUD, and HUD has requested revisions. The State has completed the revisions to the 2010 statewide Analysis of Impediments to Fair Housing.

Other Actions

April 2011 was proclaimed "Fair Housing Month" by the Governor of Louisiana. A copy of the proclamation was mailed to all CDBG grantees. All were encouraged to use the proclamation as a sample to promote fair housing at the local level. Many responded by adopting similar resolutions.

The Office of Community Development has a link to the National Fair Housing Advocate Online [NFHAO] on its website at <http://doa.louisiana.gov/CDBG/cdbgHome.htm>. Information is provided on past and pending fair housing and legal cases, links to various fair housing organizations and to HUD.

The Louisiana Housing Finance Agency (LHFA) will continue to inform the public in an effort to foster greater understanding and acceptance of the individual's right to fair housing, as well as offer information to persons in need of the agency's services. The LHFA encourages the development of all

forms of quality low-cost housing in its mission to finance healthy, equitable and sustainable communities throughout Louisiana.”

The LHFA continues to provide annual training for its staff in matters of fair housing in order to address impediments and/or barriers to providing or accessing affordable housing. The purpose is to educate and equip staff with the tools necessary to recognize discriminatory activities or practices. Also, staff training identifies measures to be taken to stop or eliminate such discriminatory activities.

With respect to the Low Income Housing Tax Credit Program, the Board of Commissioners of the Louisiana Housing Finance Agency (LHFA) has adopted a fair housing discrimination policy that involves the filing of a complaint with the appropriate enforcement agency; i.e., HUD or the Department of Justice. Invoking this provision on the part of the developer provides for a reallocation of tax credits. The policy adopted by the Louisiana Housing Finance Agency’s Board of Commissioners is presented in this report in the section titled “Other Actions – Reduction of Barriers to Affordable Housing”.

In addition, as a part of LHFA’s loan and grant agreements, fair housing and marketing analysis, and affirmative marketing agreement, LHFA also imposes all appropriate HOME regulatory requirements. All written agreements relative to the use of HOME funds have a section which requires the grantee to carry out each activity in compliance with all applicable federal laws and regulations described in 24 CFR Part 92.350 (equal opportunity and fair housing). Furthermore, the HOME agreement requires housing assisted with HOME funds be made available without discrimination based on race, color, national origin, age, sex, religion, familial status, or disability in accordance with fair housing laws. Request for Proposals, relative to funding initiatives offered during the reporting period that involved the use of HOME funds for the development of affordable housing, required that housing developed must meet the accessibility requirements at 24 CFR Part 8 which implements Section 504 of the Rehabilitation Act of 1973 (U.S.C. 794) and cover in particular, multi-family dwellings as defined at 24 CFR 100.205, which implement the Fair Housing Act (42 U.S.C. 3601-3619). The LHFA compliance monitoring staff evaluates grantees’ adherence as part of their desk monitoring and on-site reviews. The LHFA also requires any single-family mortgage revenue bond programs and down-payment assistance program participating lenders to adhere to all fair housing laws and any affirmative marketing procedure, all in an effort to encourage non-tradition participation and underserved markets.

Actions Taken To Address Needs

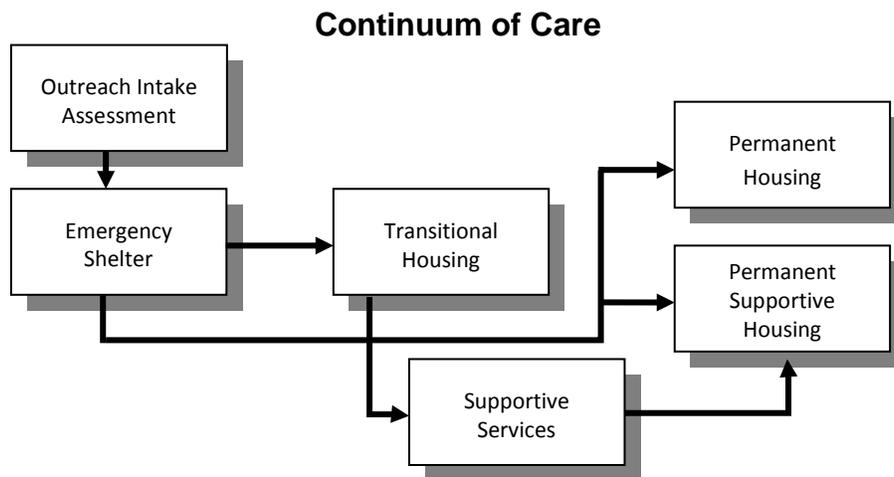
[Homeless Persons and Persons with Other Special Needs](#)

The LHFA collaborated with other state agencies and service providers in various group meetings such as the Department of Children and Family Services and Department of Health and Hospitals, Capitol Area Homeless Coalition and other groups whose mission is to address the needs of homeless persons and persons with other special needs in the State of Louisiana. The outcome has been increased knowledge, understanding, and the coordination of resources to address the housing or housing-related needs of homeless persons and persons with other special needs. As a result of such collaboration, the LHFA

continues to provide incentives in the form of project selection criteria points for Low Income Housing Tax Credits, HOME-Rental developments and CHDO Homeownership developments.

Priority Home, The Federal Plan to Break the Cycle of Homelessness issued in March 1994 fostered the concept of a comprehensive system of services and housing options called a “continuum of care” to provide necessary aid and support to help homeless individuals and families in local communities reach independence. This system and philosophy strives to fulfill these requirements with three fundamental components: emergency shelter; transitional housing with social services; and permanent housing.

The following diagram illustrates the components of the Continuum of Care (CoC) System.



This approach envisions comprehensive strategic planning at the community level to inventory existing resources and to identify gaps or deficiencies for development of the Continuum of Care for homeless persons in the local area. Activities targeted to eliminate such gaps would be the objective to which available resources to address homelessness and housing needs would be directed.

An underlying premise of efforts to develop and implement a State CoC strategy is the recognition of the role of community-based charitable organizations and voluntary programs, alone or in partnership with units of general local government and public agencies, in establishing and supporting basic facilities and services for the homeless. The participation of state agencies in local CoC systems is evidenced in the provision of State-administered supportive services such as mental health and substance abuse treatment, collaboration and linkages of state programs with private resource agencies, appropriate coordination of public and private services and programs, and administration of public funding for grants and purchase of service programs to assist homeless persons and to prevent homelessness.

Other integral elements of the Continuum of Care strategy involve the following activities:

1. the gathering of information on homelessness and assessing the needs of homeless persons (an ongoing process by State Contact for Homeless Issues and Louisiana Interagency Action Council for the Homeless. Annual state needs assessments have been conducted since 1991.);
2. the dissemination and sharing of this information to community-based groups and agencies concerned or involved in serving the homeless (ongoing process);

3. the evaluation of the needs of the homeless individual (performed as initial component of local continuum of care systems);
4. making appropriate referrals to available community resources (component of local continuum of care systems);
5. the provision and coordination of necessary services so that the homeless individual achieves maximum benefit from available facilities and services (objective of local continuum of care systems); and,
6. encouraging the development of necessary and appropriate services, service networks, and public and private resources, including real property, in-kind contributions, etc., to support activities to assist homeless persons within Louisiana (local and state objectives).

Another important element of the continuum of care strategy includes activities to prevent homelessness. The following are groups deemed to be at high risk to become homeless:

- very low income population, i.e., recipients of Temporary Assistance for Needy Families (TANF)
- low income individuals involved in substance abuse
- recently released prisoners
- deinstitutionalized mentally disabled persons
- persons infected with the HIV/AIDS virus
- victims of family violence

Persons and families at risk receive emergency assistance through resources, such as privately supported charitable organizations, faith community groups and ministerial alliances, United Way recipient agencies, community service groups (veterans and fraternal organizations, etc.), and public and private agencies that participate in federally-funded emergency aid programs (FEMA, ESG Program).

The principal source of federal funding for homeless prevention activities are monies allocated to localities under the Federal Emergency Management Agency (FEMA) Food and Shelter Program. FEMA funds may be used for emergency uses such as food (hot meals, groceries, food vouchers), transportation expenses related to food and/or shelter, emergency lodging for 30 days, emergency one month's rent, and limited utility assistance. FEMA allocations for the federal fiscal year 2008 (October 1, 2008 to September 30, 2009) totaled \$2,305,851 for 54 recipient parishes and a state award.

With reference to victims of family violence, the state has dedicated general funds as well as a part of the revenue from marriage licensing fees that are dedicated for family violence programs. For FY 2010 (July, 2009 - June, 2010), the state allocated \$1,461,952 for family violence programs.

Additional funds derived from special civil court fees levied in domestic proceedings are used for family violence programs in the parishes of Caddo, Calcasieu, DeSoto, East Baton Rouge, Lafayette, Orleans, Sabine, Caldwell, East and West Carroll, Franklin, Jackson, Lincoln, St. Landry, Madison, Morehouse, Ouachita, St. Bernard, Union, Richland, Tensas, and Vermilion.

The Department of Children and Family Services has been working to ensure that all youth aging out of foster care have a smooth transition. They are using funds from the Social Services Block Grant for

assisting youth with housing and school needs. Also, a youth advocate, a former foster youth, has been hired part time to assist in understanding the needs of transitioning youth and how to provide the best assistance to them. Other services are also available to these youth from this funding. The Office of Community Services is also coordinating with the “Road Home...Homeless Prevention and Rapid Re-housing Program” to assist transitioning youth who have the potential to become homeless. Approximately 15 youth have received housing through this program. They also work in union with the Louisiana Workforce Commission to assist youth in obtaining employment so that they can become self-sufficient and prevent homelessness.

Other Federal and State Programs for Youth:

Transitional Living Services Funded under Part B of the Juvenile Justice and Delinquency Prevention Act of 1974: DCFS continues to partner with Youth Oasis in Baton Rouge in supporting the operation of a transitional living program to provide housing and other services to runaway homeless youth and former foster care youth. The Youth Oasis transitional living program provides housing and other support services to youth in foster care and those who have aged out of foster through a contractual arrangement with DCFS. DCFS staff served as a part of the alliance that resulted in the creation of Youth Oasis. Members of the now defunct alliance (including DCFS staff) now attend Youth Oasis board meetings as non-voting members. The previous Youth Oasis administration was active in the DCFS Consumer and Community Stakeholder Committee. Change for 2011: DCFS made efforts to engage current Youth Oasis leadership’s participation in the Consumer and Community Stakeholder Committee; however, these efforts were unsuccessful. Efforts to gain participation were made by telephone in the past. Future efforts will include letters and attempts to schedule personal meetings to discuss the committee if necessary.

Abstinence Programs: Independent Living Providers include sex education in their life skills groups. This phase of life skills development includes abstinence as an option, but DCFS does not partner with any programs devoted exclusively to abstinence.

Local Housing Program: Regional and parish DCFS offices and CFCIP providers coordinate with local parish housing authorities and other housing programs. Collaboration with local housing authorities has resulted in youth being placed in permanent supportive housing. Additional youth are currently on the waiting lists for such housing, and collaboration will continue toward moving youth into permanent supportive housing. Additionally, CFCIP providers coordinate transitional living programs and various housing alternatives to explore new ways to meet housing needs of youth. Covenant House in New Orleans is a temporary shelter which is able to house youth for a short time basis if they have no suitable living arrangement once they are over the age of 18.

Programs for Disabled Youth: DCFS collaborates with Goodwill Industries, and refers youth with special needs for employment in Goodwill sheltered workshops. Additionally, All CFCIP providers are expected to provide services to all youth despite their disabilities.

The mission of the Low Income Home Energy Assistance Program (LIHEAP) is to assist low income households, particularly those with the lowest incomes that pay a high proportion of household income for home energy, primarily in meeting their immediate home energy needs.

For Fiscal Year 2012, the Louisiana Low Income Home Energy Assistance Program (LIHEAP) has received \$43,431,892 from the Department of Health and Human Services. The grant period is October 1, 2011 through September 30, 2013. As of March 31, 2012, LIHEAP funds have assisted 25,420 households.

Public Law 97-35, Section 2604 (c)(1) and (2) allows grantees to reserve funds for assistance that will resolve energy crisis for eligible households. Under the Crisis Program, eligible households can receive a one-time crisis energy payment and/or in-kind benefit up to a maximum of \$475 per household during a 12 month period. In-kind benefits are fans, space heaters (vented or electric), air condition repairs, and heater/furnace repairs. In accordance with program guidelines, participation in the regular LIHEAP does not preclude an applicant's certification for a crisis benefit.

Homeless prevention activities are also provided through the State's Emergency Shelter Grants Program. The State's 2011 ESG allocation was \$1,587,045. Grants totaling \$294,788 (18.57%) of the allocation were obligated for homeless prevention activities. As defined under the program, homeless prevention activities are those designed to prevent the incidence of homelessness:

- short-term subsidies to defray rent and utility arrearages for families that have received eviction or utility termination notices;
- security deposits or first month's rent to permit a homeless family to move into its own dwelling;
- mediation programs for landlord-tenant disputes;
- legal services programs for the representation of indigent tenants in eviction proceedings;
- payments to prevent foreclosure on a home and other innovative programs and activities designed to prevent the incidence of homelessness.

[Outreach, Intake, and Assessment Activities](#)

The specialized outreach, intake, and assessment programs targeted for homeless persons as components of local continuum of care systems are mainly located in metropolitan areas and/or are operated in conjunction with a shelter or housing facility for its particular special needs clientele. An exceptional program is the City of New Orleans' health department's Health Care for the Homeless. In Shreveport, the Centerpoint Program provides a single point of entry and centralized client tracking and case management system for the resource agencies in that locality. Also, The Well of North Louisiana provides a day shelter program. In the Lafayette area, a day shelter operates under the sponsorship of the Acadiana Outreach Center. The Drop-In Center, a day shelter program of the Volunteers of America of Greater Baton Rouge, is operated for the needs of homeless persons, particularly those with persistent and severe mental illness. A day program in Baton Rouge incorporating intake and assessment functions operates under the sponsorship of the St. Vincent de Paul Society.

The availability of shelter and transitional housing facilities is recorded in the State Inventory of Facilities and Services to Assist the Homeless. At present, there are 135 facilities that contain a total of 4,192 beds. Shelter facilities are located in the 10 regions of the state.

[Homeless Management Information System \(HMIS\)](#)

The U.S. Department of Housing and Urban Development has worked with the ten continuums of care in Louisiana to implement a web-based tool to count the homeless and track the services delivered to clients. HUD hopes that all service providers will find HMIS beneficial to use, and it mandates that Emergency Shelter Grant and McKinney-Vento recipients collect, enter and report data in a Homeless Management Information System. All continuums of care currently enter data into their system.

A Louisiana-based industry leader, ServicePoint™ was designed and is supported by Bowman Systems. It has proven to be a valuable tool for participating agencies, allowing for integrated and comprehensive case management regarding the client's care and services across a wide array of service providers.

With such a tool to work with and the willingness for collaboration and economies of scale across the state, the ten regions (nine installations as the New Orleans area covers two regions) have joined forces to have their HMIS solutions merged into a single statewide management information system for families and individuals who are receiving services from a variety of social service programs, including but not limited to homeless or at risk of homelessness. Completion of this effort is close thanks to funding from the state. The migration of the HMIS data has been implemented, the data from two regions has been consolidated with the remaining regions expected to be consolidated by the end of 2010. The migration in its entirety will be completed on May 2 when the final region, Region 1 (New Orleans) is migrated into the statewide system. With the final migration, the systems will also be upgraded to the newest version of Servicepoint. This migration will allow for statewide service coordination between providers. A nonprofit agency, the Louisiana Services Network Data Consortium, will manage the migration, and the day to day operations will be conducted by the Shreveport regional HMIS administrator.

Homeless assistance under all McKinney program sources (ESG, CoC SuperNOFA awards) has been used to enhance facilities and services by providing funding for maintenance. It has allowed for expansion and/or the establishment of new facilities and services to help lessen the gaps of unmet needs within local service delivery and homeless housing systems.

According to the Emergency Shelter Grant Program laws and regulations, grants may be used for one or more of the following activities:

- renovation, rehabilitation, or conversion of buildings for use as emergency shelters;
- provisions of essential services such as employment, health care, drug abuse, and education;
- payment for shelter maintenance, operation, including shelter administration, rent, repairs, security, fuel, equipment, insurance, utilities, food and furnishings; (not to exceed 10% of ESG funds on staff costs of operations);
- development and implementation of other homeless prevention activities.

Louisiana's 2011 Emergency Shelter Grant Program allocation included \$1,587,045 in formula funding. Grant amounts were obligated in the following proportions:

Homeless Prevention	\$ 294,788	18.57 %
Essential Services	\$259,950	16.38%
Operations	\$ 983,599	60.99 %
Administration (state / local)	\$ 68,708	4.33 %

These ESG funds were contracted to 22 local governments in the ten regions for a total of 44 projects with a combined capacity of 2,101 beds providing shelter, related services and aid to the homeless.

The state continued to use ESG funds to assist shelters and homeless assistance providers with the costs of rehabilitation, essential services, operations and homeless prevention. The assistance enabled nonprofit organizations to improve and preserve their physical property for continued, long-term shelter use, to relieve burdensome operating costs so that the shelters may direct other resources to services and other needs, and to maintain and expand services to shelter residents.

Shelters and homeless aid agencies that receive ESG assistance strive to provide a continuum of care for those they serve. The shelters either provide direct assistance or make referrals for employment services, counseling, literacy training, transportation to medical treatment, and drug and alcohol counseling. Grants have been used for prevention activities in accordance with program regulations to avert eviction, foreclosure, and/or utility disconnection, as well as pay deposits and first month's rent to allow homeless persons to move to their own homes. Grants have been used to assist mediation programs for landlord-tenant disputes and for the costs of legal services for the representation of indigent tenants in eviction proceedings.

Homeless individuals and families often require support services to achieve independent living, including remedial education, job search and job training, alcohol and drug rehabilitation services, case management, transportation, and day-care services. Shelters offer meals and bathing facilities. Most provide information and referral services or counseling of some kind. Other types of services are available through specialized programs at certain shelters such as rehabilitation services for recovering substance abusers. Only a small number of shelters serving families with children are able to offer or arrange day-care services. Also, transportation and case management services are not available at all facilities. Since support services may be limited in scope, accessibility, and/or capability of programs to accommodate special needs, HUD assistance has been an important direct and/or indirect resource for the development of additional supportive services.

Social service programs assisting homeless persons and families include statewide programs for the low income and special needs population such as Temporary Assistance for Needy Families (TANF), food stamps, child welfare assistance, vocational rehabilitation services, mental health services, developmental disability and mental retardation services, elderly services, veterans' services, Medicaid, Charity Hospital programs, adult education, and job assistance.

The state encouraged, participated in, and provided statistical information and technical assistance, and otherwise supported the development of competitive applications by local governments and nonprofit organizations under the HUD SuperNOFA continuums of care programs through the efforts of the Louisiana Interagency Action Council for the Homeless, the State Contact for Homeless Issues, and staff of local offices and clinics.

Other Actions

Underserved Needs

The activities funded under the CDBG, HOME, ESG and HOPWA Programs address the goal of improving the living conditions of Louisiana's low-to-moderate income citizens in all regions of the State including underserved small cities and rural areas. The programs assisted in providing suitable housing by improving the conditions of sub-standard housing units and expanding the availability of affordable housing.

Infrastructure improvement projects, aimed at both improving the quality of life and raising the living standards of the citizenry served, were funded through Louisiana's Community Development Block Grant Program. Assisting in the expansion of economic opportunities, CDBG funds were also allocated to projects with the primary purpose of creating accessible jobs for low and moderate income persons. The impact of the Community Development Block Grant funds awarded for housing rehabilitation/reconstruction, physical accessibility, public infrastructure, and economic development projects is presented in the section titled "Assessment of Use of CDBG Funds."

In an effort to allocate funds to the underserved rural parishes in the state of Louisiana, the 2011/2012 Low Income Housing Tax Credit Qualified Allocation Plan designated a Rural Pool for situated projects to receive \$5,434,787 in Low Income Housing Tax Credits (LIHTC). The criteria were defined as follows:

Rural Pool: Twenty-seven point forty seven percent (27.47%) of the State's 2011 and 2012 Per Capita component will be allocated to projects located in rural areas. One half of the Rural pool will be set-aside for RD Rural rehab projects only. To qualify for the Rural pool projects must meet the rural definition as defined in the QAP Glossary.:

The state used CDBG Disaster Recovery funds and HOME funds to assist in the rehabilitation of multi-family rental housing and owner-occupied dwelling. Housing programs were designed to improve the availability, affordability and quality of housing available to lower income households. The programs are intended to alleviate some of the cost burdens in the special needs population. An assessment of the use of HOME funds with regards to multi-family rental and owner-occupied rehabilitation will be discussed in the section entitled "Evaluation of Progress in Providing Affordable Housing."

The major goal of the Weatherization Assistance Program is to increase energy efficient housing which will lessen the impact of high energy costs and provide a safe environment to eligible families. The

priority population includes low-income families with at least one member who is elderly, disabled, or age five and under, high residential energy users and households with a high-energy burden.

For Program Year 2011, the Weatherization Assistance Program received \$1,298,329 from the U. S. Department of Energy. To supplement the grant and expand weatherization services, the state sets aside 15% of the state's LIHEAP regular block grant allocation each year. The program year is July 1, 2011 to June 30, 2012. As of March 31, 2012, the regular Weatherization Assistance Program funds have weatherized 310 dwelling units. Production under the regular Weatherization program was deferred until January 2012 to fully expend the Recovery Act grant funding.

On February 17, 2009, the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) was enacted to preserve and create jobs and promote economic recovery. The Recovery Act appropriated funds for the Department of Energy to issue and award separate Weatherization Assistance Program grants to states. Louisiana received \$50,657,478. The grant period is April 1, 2009 to March 31, 2012. It was projected that 5,136 homes statewide will be weatherized by March 31, 2012. As of March 31, 2012, the ARRA-WAP funds have weatherized 5,134 dwelling units and created/retained 2,868 jobs. On March 26, 2012, the ARRA WAP grant was amended to extend the period of performance to September 30, 2012 (six months). It is projected that 151 additional homes will be weatherized.

In accordance with guidelines for the Continuum of Care approach set forth in the *Federal Plan to Break the Cycle of Homelessness*, and in application procedures outlined in HUD's Super NOFAs for the 2010 National Homeless Assistance Grant competitions, comprehensive strategic planning was conducted at the community level in regions throughout Louisiana to inventory existing homeless assistance resources and identify gaps for development of local Continuum of Care systems. Through this planning process, activities targeted to eliminate such gaps were prioritized as the primary objectives to which available resources to address homelessness and housing needs were to be directed. These systemic gaps or underserved needs were identified throughout the Continuum of Care areas of residential programming and supportive services. Activities in all components of Continuum of Care systems were eligible for funding under the HUD SuperNOFA with the exception of emergency shelter costs.

Applicants for Emergency Shelter Grant funds were required to perform an assessment of the *"Nature and extent of unmet need for shelter and related homeless assistance in the applicant's jurisdiction"* and the extent to which activities supported by Emergency Shelter Grant funding, *"will address needs for shelter and assistance, and/or complete the development of a comprehensive system of services which will provide a continuum of care to assist homeless persons to achieve independent living."*

The state's Annual Needs Assessment Surveys, as well as its ongoing "Inventory of Facilities and Services to Assist the Homeless", have demonstrated that resources for the homeless are lacking or non-existent in many of the state's small cities and rural areas. The ESG Program issued applications to parish governments and to those municipal governments with populations of at least 10,000 (this population minimum has been waived for parish seats which are designated to apply for a parish jurisdiction by the parish governing body). Emergency Shelter Grant resources have been used to establish or support shelter facilities in the following underserved areas: Napoleonville/Assumption Parish, St. Martinville/St.

Martin Parish, Livingston/Livingston Parish, Many/Sabine Parish, Mansfield/DeSoto Parish, Hammond/Tangipahoa Parish, Crowley/ Acadia Parish, Abbeville/Vermilion Parish, Winnsboro/Franklin Parish, Franklin/St. Mary Parish, New Roads/Pointe Coupee Parish, Thibodaux/Lafourche Parish, Houma/Terrebonne Parish, Eunice/St. Landry Parish, Ville Platte/Evangeline Parish, Minden/Webster Parish and New Iberia/Iberia Parish. Also, ESG funds were utilized to provide homeless clients with certain essential services that would not otherwise have been available and to assist with the costs of deposits and first month's rent for persons to move from shelters to their own homes.

Affordable Housing

The state has continued to foster partnerships with local governments, nonprofit organizations, private lending institutions and for-profit developers of affordable rental housing. The Louisiana Housing Finance Agency has coordinated the competitive funding rounds for HOME, Tax Credit Assistance Program (TCAP), and Low Income Housing Tax Credits to offer developers the opportunity to maximize leveraging of funds available from private lending institutions, tax credits syndication, and other sources. The state's issuance of tax-exempt bonds provides additional resources for the development of affordable housing by offering below market mortgage rates for low-to-moderate income homebuyers and financing for rental housing projects. The list below describes the agency's single family mortgage bonds programs from two different bond issues (10A, and 11A):

1. **Assisted Program Loans** were offered at an interest rate of 3.99%. Assistance payments equal to 3% of the Mortgage Loan were provided at closing to cover part of the down payment and closing costs. All loan programs offered by the Agency are 30 year fixed rate loans allowing for borrowers to select from FHA, VA, or RD.
2. **Low-Rate Program Loans** were offered at an interest rate of 3.49%. The borrower's investment was regulated by the particular type of loan being made – FHA, VA, or RD.
3. **HOME/MRB Program Loans** were offered at an interest rate of 2.95%. Assistance Payments equal to 4.50% to 9% of the Mortgage Loan amount were provided at closing to cover part of the down payment and closing costs.
4. **CDBG/MRB (Community Development Block Grant disaster-related funds/Mortgage Revenue Bonds) Program Loans** were offered at an interest rate of 3.15%. Assistance payments equal to 4.50% to 9.00% of the mortgage loan amount were provided at closing to cover part of the down payment, closing costs and pre-paid items. Eligible properties were limited to eleven parishes and one-family or two-family homes. Applicants must be first-time homebuyers and agree to use the home as their primary residence for at least three years.
5. **LOW RATE – Homebuyer Tax Credit Program Loans** were offered at an interest rate of 3.49%. The program was made available to homebuyers whose annual income was less than 115% of the median income except for Targeted Areas (Qualified Census Tracts) where the income was limited to those households with less than 140% of the area median income adjusted for family size.

Reduction of Barriers to Affordable Housing

Since land use planning, zoning and code enforcement are exercised at the local level; the Louisiana Housing Finance Agency has adopted a processing policy to assure that developers experiencing fair housing discrimination at the local level may seek relief by requesting a reallocation of Low Income Housing Tax Credits while seeking a remedy. Refer to the following processing policy utilized by the Louisiana Housing Finance Agency.

Processing Policy of LHFA for Failed Syndications Involving Housing Discrimination

Tax Credits which are recaptured from a Taxpayer will be reserved automatically to a project in an amount approved in a reprocessing of the Project Application upon receipt of all of the following:

- (i) Evidence that HUD or the Department of Justice has determined to proceed to process a complaint of housing discrimination because such a complaint has merit based upon evidence contained or certified in such complaint,
- (ii) A revised Application,
- (iii) An opinion of tax counsel to the Taxpayer that the project remains qualified for a Tax Credit reservation, and
- (iv) A report that the project remains feasible and viable at the time of the reallocation, and;
- (v) If additional credits are available, and additional soft costs have been incurred in the defense of housing discrimination, these costs may be included in the feasibility/viability analysis in an amount not to exceed the actual cost and the amount that the Agency has currently available and subject to underwriter and agency review.

This has been an effective tool in the furtherance of fair housing.

Public Housing Resident Initiatives

Louisiana does not have a public housing authority (PHA) to administer public housing funds.

In the Supplemental Appropriations Act of 2008, Congress provided \$73 million to Louisiana to fund 3,000 units of permanent supportive housing. Of that, \$20 million is for 2,000 units of project-based vouchers (one year appropriation), and \$50 million is for 1,000 Shelter Plus Care subsidies (five year appropriation). The Act provided that the state may act in all respects as a public housing agency. The agency, known as the Louisiana Housing Authority, has applied to HUD and been approved to administer the Section 8 vouchers and has received the grant agreement from HUD for the Shelter Plus Care subsidies. The housing authority is in the Office of Community Development's Disaster Recovery Unit. The housing authority has contracted with a subsidy administrator to manage the project-based vouchers and is contracting with local Continuums of Care for the Shelter Plus Care subsidies.

The provisions allow higher income targeting for public housing units and lower income targeting for the Section 8 Rental Assistance Program. For example, public housing authority's will be required to make not less than 75% of their Section 8 rental subsidies available to households whose incomes are less than 30% of the area median income. Another change is the implementation of new Section 8 homeownership provisions which will permit public housing authority's to use Section 8 tenant-based rental assistance to support homeownership for low-income households.

Otherwise, the State does not have any direct or indirect jurisdiction over the management or operations of public housing authorities regarding resident initiatives; however, it is important to maintain a relationship with these service providers.

Beginning in 1999, public housing authorities were required to submit to HUD a five year PHA Plan covering all aspects of a PHA's operations, including PHA income targeting and tenant selection preferences for federal public housing units and Section 8 rent subsidies. The PHA Plan must be developed in consultation with a Resident Advisory Board and be consistent with the housing needs and housing strategies described in the HUD-mandated Consolidated Plan for their community.

A representative of the Louisiana Housing Council serves on the Louisiana Housing Finance Agency's Board of Commissioners. The Council has been active in addressing the needs of PHAs through various initiatives. The following were implemented by the LHFA that address the concerns of PHAs.

- Special PHA sub-pool of tax credits amounting to 10% of the state's Low Income Housing Tax Credit Ceiling has been established to allocate low income housing tax credits to housing developments sponsored or developed by public housing authorities.
- Market studies for new construction submitted by Qualified Housing Consultants must contain a summary of (i) the number and quality of units in development owned by the local public housing authority and a statement concerning vacancy rates and waiting lists and (ii) the number of vouchers administered by the local public housing authority and the estimate of the households on the waiting list for vouchers.
- The LHFA selection criteria offers points to those rental projects in which the developer has executed a Referral Agreement with the local PHA pursuant to the developer agreeing to rent low income units to families at the top of the public housing authorities waiting list.

The state, in collaboration with Louisiana Housing Council representatives, developed the following checklist for public housing authorities to ensure that the housing needs and strategies described in the PHA Plans are consistent with the HUD-mandated Consolidated Plan for their community.



**DETERMINATION OF PUBLIC HOUSING AUTHORITY'S CONSOLIDATED/ANNUAL PLAN
FOR CONSISTENCY WITH THE STATE OF LOUISIANA'S CONSOLIDATED PLAN**

Public Housing Authority of: _____

Contact Name: _____

Address: _____

Phone: _____

Fax: _____

Email: _____

Programs Administered: Public Housing Section 8 Housing Choice Voucher Other

A. Program Objectives

Please state the PHA's program objectives in accordance with the housing priorities identified in Part B., which address the needs of low, very low, and extremely low income households of the State of Louisiana:

B. Housing Priorities

The following housing priorities were developed from input received through public hearings held in conjunction with the Consolidated Annual Performance and Evaluation Report in both Baton Rouge and Pineville. Additional input was received from surveys of local governing bodies. The Louisiana Housing Finance Agency (LHFA) receives input from the public on an ongoing basis through participation by developers, nonprofit entities, commercial lending institutions, public housing authorities and local governmental units in technical assistance workshops and public hearings held in conjunction with LHFA housing programs. The following priorities and their relative rankings are taken from the State of Louisiana's Consolidated Plan for Fiscal Years 2010 – 2014 and were developed through the input received by means of the aforementioned public hearings, workshops and surveys. Please check each proposed objective from your Consolidated Plan and/or Annual Plan which supports the State's priority.

Priority #1. Increase homeownership opportunities for first time low, moderate and middle income homebuyers.

PHA Goal: Expand homeownership opportunities for public housing residents.

Proposed PHA Objectives (Activities and Programs):

___ Provide for first time homebuyers training

___ Acquire or build units for homeownership

___ Establish resident homeownership initiatives

___ Other: _____

Priority #2. Increase the supply of decent, safe and sanitary rental housing that is affordable for low, very low and moderate income families.

PHA Goal: Increase the supply of decent, safe and sanitary rental housing that is affordable for low, very low and moderate income families.

Proposed PHA Objectives (Activities and Programs):

___ Renovate or modernize public housing units

___ Demolish or dispose of obsolete public housing units

___ Provide replacement public housing units

___ Provide replacement vouchers

___ Improve voucher management

___ Other: _____

Priority #3. Rehabilitate substandard housing owned and occupied by low and very low income families.

Proposed PHA Objectives (Activities and Programs):

___ Other: _____

___ Other: _____

Priority #4. Increase the supply of housing with supportive services for special needs populations. (i.e., elderly, physically handicapped, mentally ill, homeless, single parent families).

PHA Goal: Increase assisted housing choices.

Proposed PHA Objectives (Activities and Programs):

- ___ Leverage private/public funds to create additional housing opportunities
- ___ Pursue resources to fund supportive services
- ___ Seek and commit funding resources to serve persons with special needs
- ___ Pursue housing resources other than public housing or Section 8 tenant-based assistance
- ___ Other: _____

Priority #5. Build the capacity of communities to address their housing needs through the creation of partnerships between local governmental units, nonprofit organizations, and private lending institutions, for profit developers, and State and Federal governmental units.

PHA Goal: Build the capacity of public housing and communities to address their housing needs through the creation of collaborative relationships (i.e., local governmental units, nonprofit organizations, private lending institutions, and State and Federal governmental units).

Proposed PHA Objectives (Activities and Programs):

- ___ Pursue sources of funding to improve quality of life skills of residents and communities
- ___ Improve voucher management
- ___ Other: _____

CERTIFICATION

With knowledge of penalties for false statements, I certify that to the best of my knowledge all information submitted with this application for certification and on any attached documents is true and correct.

Signature, Housing Authority Official

Title

Date

Lead- Based Paint Hazards

Lead is toxic, particularly for children, even at extremely low levels in the bloodstream (10-15u g/dl). One reason young children are vulnerable to lead poisoning is that they have a higher rate of mineral turnover in bone and can absorb up to 50% of the lead they ingest. Also, very young children tend to chew on their hands, toys and other objects, thus ingesting lead dust.

Low levels of lead can be found in food, ambient air and drinking water. High levels can be found in household dust, flaking and chipping paint, dust and chips from improper removal of exterior paint, dust and chips from interior paint removal and lead-contaminated soil. This is most likely to be seen in buildings and housing built prior to 1978. (In 1978, the Consumer Products Safety Commission banned lead in paint.) Nationally, of the 77 million homes built before 1980, about 57 million or 75% were painted with lead-based paint.

The state's response to this health hazard was the enactment of LRS 30:2351-2360, Lead Hazard Reduction, Licensure and Certification (1993). The Louisiana Department of Environmental Quality (DEQ), as the State's lead agency, was mandated to establish and implement certification and licensure requirements work practice standards during lead hazard reduction activities, and a public outreach program in cooperation with other state agencies. The statute was updated in the 1995 Legislative Session to be consistent with the then-proposed federal rule.

Senate Bill 616 passed during the 1997 Louisiana Legislative Session which authorized the Department of Environmental Quality to implement the fee schedule for licensing and certification of individuals and companies performing lead-based paint activities. The Department of Environmental Quality promulgated *Chapter 28, Lead Hazard Reduction - Certification, Licensure, and Standards for Conducting Lead-based Paint Activities*, on December 20, 1997. The rule applies to lead hazard reduction and includes the following activities:

- *issuance of certifications and license approvals to trained contractors
- *oversight of organizations offering lead training
- *receipt of abatement notifications for tracking lead hazard reduction activities
- *inspection of lead-based paint hazard reduction projects

The Department of Environmental Quality Lead Program applied for EPA authorization on March 3, 1998, under self-certification provisions made available by the EPA. Information regarding lead-based paint hazards and the State's regulations and requirements regarding lead-based paint can be found at <http://www.deq.louisiana.gov/portal/tabid/2884/Default.aspx>

Housing units to be rehabilitated under the CDBG Program undergo initial lead testing to determine whether lead is present. Lead abatement procedures as required by DEQ are followed for housing units that test positive for lead. If the results of lead testing indicate that abatement will be extremely expensive, the housing unit may be demolished and reconstructed instead of being rehabilitated.

The lead-based paint regulations described in 24 CFR Part 35 mandates that the lead hazard evaluation and reduction activities be carried out for all proposed HOME-assisted projects constructed before 1978. Applications for funding for buildings constructed before 1978 must include a lead hazard evaluation by appropriate lead-certified personnel. If a hazard is present, the application must include a lead hazard reduction plan that identifies, within the rehabilitation budget, the costs associated with reduction of the lead hazards in accordance with regulations and guidelines. Reservations are conditioned upon the completion of all lead hazard reduction, evidenced by a clearance report performed by lead-certified personnel. For owner-occupied rehabilitation projects, a lead paint inspection was required on pre-1978 homes. If lead-based paint was found, mitigation measures were undertaken when the cost of mitigation and rehabilitation were within the per project limits of the program.

Listed are some of the changes in the lead-based paint regulations:

1. A visual assessment of interior painted surfaces, such as hallways, laundry rooms, garages and exterior surfaces of the building in which the unit is located, must be conducted to identify deteriorated paint.
2. Deteriorated surfaces must be stabilized to pass a physical inspection.
3. Safe Work Practices must be used in conducting paint stabilization.

The implication of the lead-based paint regulations is far reaching in many aspects. The Louisiana Housing Finance Agency program managers and housing staff are collaborating with HUD and the Department of Environmental Quality to assure that all projects utilizing HOME funds meet the new lead-based paint requirements and all applicable federal laws.

The lead-based paint requirements have made an impact on several of the Emergency Shelter Grant Program projects. All governments receiving funds are required to give a written statement on compliance. However, most emergency shelters are exempt with respect to operation costs of a shelter because they fall under the definition of zero-bedroom dwellings. The Department of Social Services will endeavor to insure that child-occupied space will be lead safe when the spaces are occupied by children of less than six years of age. With respect to funds used for rehabilitation, 24 CFR 35.900(3) states "For the purposes of the Emergency Shelter Grants Program, ...the requirements of this subpart shall apply to activities for which program funds are first obligated on or after September 15, 2000."

[Compliance Monitoring](#)

The state provides administrative oversight to recipients of HUD funds through program evaluation and monitoring. The compliance standards required by the HUD programs, as well as the standards required by other applicable federal requirements, have been adopted by the four state agencies administering the CDBG, HOME, ESG and HOPWA Programs. Staffs are responsible for assuring that recipients carry out their projects in accordance with the applicable federal and state laws and regulations. In carrying out this responsibility, staffs identify problems early in program implementation, isolate the causes, and assist in corrective measures. These monitoring activities are conducted in an assistance-oriented manner and, when feasible, deficiencies are corrected on-site through technical assistance. Program

evaluation and monitoring primarily consist of three functions: education, ongoing evaluation and technical assistance, and on-site assistance.

The Office of Community Development provides training every year for its CBDG recipients. Written materials are provided. The purpose of the training is to provide instruction in all areas of the program such as Section 3, procurement, environmental review, financial management, acquisition of real property, fair housing, Section 504, and labor standards. A workshop was held on July 20-21, 2011 in Baton Rouge for the 2011 CDBG recipients, their administrative consultants and engineers/architects.

The Office of Community Development monitors recipients on-site to verify their compliance with federal and state laws and regulations, policies and procedures. Also, technical assistance is provided to facilitate the correction of an identified problem. CDBG staff schedules an on-site review once the recipient's grant award is 50 percent expended/drawn down. Additional on-site visits are conducted when necessary. During the April 1, 2011 to March 31, 2012 reporting period, the Office of Community Development conducted approximately 84 on-site monitoring reviews.

The Compliance Division of the Louisiana Housing Finance Agency actively monitors all HOME-funded properties. When monitoring, the staff ensures that owners/property managers are complying with occupancy and rent restrictions applicable to the program; maintaining the physical condition of the units in accordance with Housing Quality Standards; maintaining appropriate records, tenant certifications, and documentation; taking required corrective action; and, remaining informed about program changes.

One hundred fifty-four HOME-assisted properties were monitored during FY 2011. In accordance with 24 CFR Part 92.504, site inspections of HOME-assisted properties were scheduled. Advanced notification of the site visit is given to the owner to allow for scheduling conflicts, tenant notifications or other unforeseen delays.

Twenty percent of HOME-assisted units in a property are reviewed. The HOME-assisted units must meet HUD's Housing Quality Standards of safe, decent and sanitary housing. If the compliance division detects deficiencies, owners must correct them within suitable time frames. The compliance division processes the resolution of problems arising from the inspection.

At the option of the compliance division, an audit of the tenant files is conducted on-site or a desk review is performed in the office. This review ensures that record keeping requirements regarding leasing, rent and income limits and other factors about tenant eligibility are satisfied.

Although the HOME Program regulations allow all participating jurisdictions to choose from three definitions of income to determine tenant eligibility (the Section 8 Program, the IRS definition, or the U.S. Census long form), the state uses the Section 8 program income definition to be eligible for assistance under the HOME Program. Households must have incomes at or below 60% of the median income as adjusted by household size at the time of initial move-in. This requirement is monitored and in the event there is a discrepancy, correction must be made and documented.

The Department of Children and Family Services implemented various procedures to monitor compliance with program rules by recipient units of local government and nonprofit sub-grantees under

the Emergency Shelter Grant Program. As part of the initial application review process, specific components of project proposals were evaluated with respect to compliance with program rules. This assessment influenced the selection of project proposals to be funded and the amounts of funds awarded to individual projects. As necessary and appropriate in the negotiation and development of grant agreements by the state, local governments and/or project sponsors were instructed to revise proposals and budgets to eliminate ineligible activities and/or to align proposed activities more strictly in conformance with Emergency Shelter Grant and HUD regulations. As prescribed by program rules, the state assumed HUD's role with respect to oversight of compliance with environmental statutes and authorities, and issued the release of funds only after the requisite environmental clearance was completed and submitted by Emergency Shelter Grant recipients. State fiscal procedures required that payment requests must be submitted on Department of Children and Family Services forms which identified the costs claimed by Emergency Shelter Grant eligible category and described the sources and amounts of matching funds. A process for budget revisions required that recipients submit requested revisions in writing for approval by the state when revisions involved new line items or transfer of funds between Emergency Shelter Grant categories. Standard contractual provisions required that grantee's submitting copies of their audit reports to the Department of Children and Family Services. Staff reviewed grantee's audit reports for findings relative to programs administered by the Department of Social Services and follow-up was implemented on appropriate measures to resolve audit findings.

During the program year ending March 31, 2012, on-site monitoring of recipients (units of local government) under the Emergency Shelter Grant Program was conducted by program monitors of the Department of Children and Family Services' Management and Finance Division. Monitoring issues included all relevant statutory and regulatory provisions applicable to Emergency Shelter Grant Program compliance as set forth in Title 42 of the United States Code Sections 11371 - 11378, Title 24 Part 576 of the Code of Federal Regulations and HUD Handbook 7300.00, Monitoring Guidance for HUD Field Offices and Grantees under the Emergency Shelter Grants Program. Major areas of program compliance which were covered during the on-site monitoring evaluations included: client eligibility, separation of church/state compliance, financial management, procurement, environmental clearance requirements, Civil Rights compliance, drug-free workplace compliance, confidentiality issues, involvement of homeless persons in project, formal process for termination of assistance, record keeping and performance reporting. The great majority of recipient local governments and Emergency Shelter Grant Program-assisted projects which were monitored had few or no anomalies or discrepancies found in Emergency Shelter Grant Program compliance.

[Reduction of the Number of Families Below Poverty Level](#)

According to the Income, Earnings, and Poverty Data from the 2010 American Community Survey issued October, 2011 by the U. S. Census Bureau, Louisiana had 18.7 % of the population living at or below the poverty level, which calculates into approximately 825,144 families living below the poverty line. Nationally, the average poverty rate is 15.3% with rates ranging from 8.3% in New Hampshire to the highest rate of 22.4% of Mississippi families living in poverty in 2010. Only three states have poverty levels below 10%, Alaska, Maryland, and New Hampshire.

Three non-entitlement parishes had over 30% poverty rates in 2010: Concordia (30.80%), East Carroll (40.80%), Madison (33.6%) and Tensas (32.40%). These parishes are located in the northwestern region of the state. Poverty rates have also reached critical levels in two major cities Monroe (34.4%), and New Iberia (27.5%). The lowest poverty rates reported in the state are in the following parishes: Ascension (11.7%), Cameron (11.6%), Livingston (11.4%), and Plaquemines (11.6%).

The national median family income in 2010 decreased according to the American Community Survey from \$50,221 in 2009 to \$50,046 in 2010. The median income average for a family of four in 2010 for Louisiana residents was \$42,505 which is a slight decrease over the previous year according to the Survey. The states with median income rates below Louisiana's rate in 2010 are Alabama, Arkansas, Kentucky, Mississippi, South Carolina, Tennessee, and West Virginia.

As stated in the 2011 Consolidated Annual Action Plan, the State of Louisiana's anti-poverty strategy is to create more jobs, more employment enhancements, and more educational opportunities in order to reduce the number of households with incomes below the poverty line. These primary focal points are believed to assure continued economic growth and will result in increased resources for deployment in the anti-poverty strategy. The following steps were undertaken to address this issue during the 2011 Program Year.

The Louisiana Serve Commission in the Office of the Lt. Governor builds and sustains high quality programs to meet the most critical needs of Louisiana's citizens and promotes an ethic of service. The Commission believes that citizen service provides opportunities for individuals to achieve academic success, to develop job skills, to strengthen communities and to build a culture of good citizenship and personal responsibility. This year the Commission will invest over \$4.5 million in federal funds through:

- AmeriCorps grants to community and faith-based organizations to improve communities and the lives of Louisiana's most vulnerable citizens. Grants to 12 AmeriCorps programs will provide services with 1,000 volunteer members in 15 parishes for programs such as literacy enrichment, tutoring, wetlands restoration, environmental cleanup and rebuilding homes following disasters.
- Learn & Serve K-12 offers training to Louisiana's public schools and districts and public/private partners to help them develop and implement service-learning in their schools. Service-learning programs strengthen academic goals and promote good citizenship.
- LA Serve VISTA project which places 35 volunteer members in nonprofit and faith-based agencies across the state to develop and expand volunteer programs to engage citizens of all abilities to give back and alleviate critical social problems. This summer 40 VISTA members will work in communities in the Louisiana Delta offering summer enrichment and other educational programming to help children retain educational content and develop school readiness skills.
- Promote opportunities to serve through a statewide volunteer portal www.volunteerlouisiana.gov that allows people of all skills and abilities to find and register for volunteer opportunities and to help in disaster. Last year 837,000 Louisiana citizens volunteered, serving 121 million hours and providing an economic impact to the state of \$2.58 billion.

Entergy Louisiana formed a partnership with the Louisiana Housing and Community Development Corporation (LHCDC) in the year 2000. Both committed \$580,000 each to a revolving loan fund to build moderate and low income homes in Louisiana. Since 2000, over 75 houses have been built with state partners. In 2006, 11 houses were built and repairs started on 88 apartments for displaced New Orleans, Louisiana residents. (http://www.energy-louisiana.com/Economic_Development/lhcdc.aspx).

The Mid South Delta Initiative (MSDI) was a long-term economic, community and leadership development effort focused on 55 contiguous counties and parishes along the Mississippi River in Arkansas, Louisiana and Mississippi. Since 1997, the W.K. Kellogg Foundation has invested more than \$65 million in MSDI grants that have been used to expand small businesses; increase affordable housing; improve career and workforce opportunities; and generally create a sense of community, well-being and hope for the future.

The work of MSDI is categorized by phases. In Phase I (1998-2005), MSDI focused on the economic development work of regional nonprofits and grassroots community development work of 15 coalitions. This effort touched at least 27 Delta counties and parishes.

Entering Phase II of MSDI work, the initiative created design work groups from Arkansas, Louisiana and Mississippi, with some 120 Delta residents divided into three groups per state: youth, grassroots and leadership. The Kellogg Foundation serves as a partner in this effort by providing the design work groups with an initial vision, framework and structure for the work, group facilitators and additional required resources. The design work groups began meeting in September 2006 and continue to meet monthly. Since the launch of the second phase, regional design work groups that bring together delegates from each state and group in regularly scheduled meetings have also been created. The goal of the regional design work groups is to survey the current state of the Delta as a whole and create recommendations for future change. (<http://www.wkkf.org/>)

Other programs active through MSDI which impact Louisiana citizens are: the Local Initiatives Support Corporation (\$1,000,000) which builds capacity, produces visible results, and strengthens community connections for community development corporations; Renewal, Inc. (\$750,090) which establishes a regional network of faith-based and community organizations that will work collectively to address the needs of economically and socially disadvantaged people in northeast Louisiana; and the Southern Good Faith Fund (\$1,000,000) which enables low-income individuals in the Delta to go to college, become homeowners, or start a small business.

The **Solutions to Poverty** (SToP) is a grassroots movement aimed at reducing poverty in Louisiana by empowering communities to identify and use resources effectively, allowing citizens at the local level to serve as catalysts for change. This movement came into existence in 2004 when community conversations around the state and an historic Poverty Summit in Monroe engaged record numbers of Louisiana citizens from a wide array of backgrounds in a dialogue about poverty. From the dialogue came a clear message: **Poverty is too costly for our state to ignore**. On August 22, 2008, Governor Bobby Jindal signed a "Solutions to Poverty" Executive Order. This document and other resources are on the Louisiana Department of Children and Family Services' website at <http://www.dss.louisiana.gov/>.

Louisiana Medicaid is a valuable resource for Louisianans at or below the poverty level. Access to consistent, quality health care improves the quality of life for all citizens, including those living in poverty. An important aspect of public health care in Louisiana is that it is available beyond the poverty level as well, allowing it to serve as a bridge out of poverty. Children are still eligible for this resource until their parents reach 250 percent of poverty.

Over the past 10 years, the Louisiana Department of Health and Hospitals (DHH) has made significant improvements in application and renewal policies and processes to the benefit of existing and potential clients. Though there are some exceptions, all children living below the federal poverty level (FPL) are eligible for health care through Medicaid. In 1998, this benefit was expanded to cover children in families whose incomes are up to 133 percent of the FPL. The program, called the Louisiana Children's Health Insurance Program (LaCHIP), was expanded again in 1999 to cover children up to the 150 percent of FPL and in 2001 expanded again to cover children up to 200 percent of FPL. Finally, in 2008, the program expanded to cover children up to 250 percent of FPL. Families with income between 201 percent and 250 percent of FPL are charged a small monthly premium for coverage.

Louisiana Medicaid has increased access by simplifying the paper application and developing an online application. The paper application is available in English, Spanish and Vietnamese and the online application was recently translated into Spanish.

Louisiana has implemented the Express Lane Eligibility option authorized by the Children's Health Insurance Program Reauthorization Act (CHIPRA) for automatic enrollment of children into Medicaid using data from other needs-based programs. The initial focus is the Supplemental Nutrition Assistance Program (SNAP), with the Department of Social Services being the first Express Lane Agency. Louisiana has already enrolled over 25,000 children using this method. Initially used for certification, Louisiana also uses SNAP data for automatic enrollment at renewal. Future expansions of Express Lane Eligibility will utilize data from other optional Express Lane Agencies including Free and Reduced Lunch and WIC.

The very low income groups included recipients of public assistance. Approximately one in twenty residents received benefits from the assistance program referred to as Family Independence Temporary Assistance Program (FITAP). The average family still consists of a mother and two children and the average grant is \$200 per month.

The following table illustrates the change in welfare caseloads in the State from January 2005 through January 2012.

TOTAL FITAP/TANF RECIPIENTS

Jan. 05	Jan. 06	Jan. 07	Jan. 08	Jan. 09	Jan. 10	Jan. 11	Jan. 12
24,505	14,946	13,317	12,567	11,201	13,451	14,394	13,553

Sources: Administration for Children and Families, U.S. Department of Health and Human Services Office of Family Support, Louisiana Department of Children and Family Services

The table below shows how much assistance a family received based on family size.

# of Persons:	1	2	3	4	5	6	7	8	9	10
FITAP	\$122	\$188	\$240	\$284	\$327	\$366	\$402	\$441	\$477	\$512

The Department of Children and Family Services implemented welfare reform as a result of both state and federal legislation. The department's cash assistance program known as the Family Independence Temporary Assistance Program (FITAP) and the Strategies to Empower People (STEP) Program are administered by the agency. The STEP Program assists recipients of FITAP with educational training and related activities designed to lead to employment and self-sufficiency.

The overall goal of FITAP is to decrease long term dependency on welfare assistance by promoting job preparation and work. Under the mandates of the welfare reform legislation, public assistance is no longer a lifetime benefit. Instead, it is an opportunity to become independent after a financial crisis.

The number of FITAP cases as of January 2012 was 7,327. In an effort to assist FITAP recipients to become employed, STEP provides an array of services including childcare, transportation, education, job skills training, job search, community work experience, and other work-related activities. Fundamental to the program's success is the provision of childcare and other support services as well as intensive case management counseling services.

In addition to FITAP and STEP, the Department of Children and Family Services, Office of Family Support administers the LA Child Care Assistance Program (CCAP). This subsidy program helps low-income families pay for the childcare they need in order to work or attend school or training. In January 2012, the program was serving 25,056 children statewide and providing assistance totaling \$5,243,456.13. Monthly payments are based on the number of hours the parents work or attend school or training, the amount charged by the childcare provider, family size and household income. Parents can select any Class A childcare center, school-based before and after school program, registered family child day care home, or in-home provider. Parents apply by completing an application and mailing it to the parish office handling childcare along with verification of their income. An interview is not required. In addition to the subsidy program, Childcare and Development Fund is used for a variety of other activities that improve the quality and availability of childcare in Louisiana.

FITAP CASES BY FISCAL YEAR

Statewide Totals

FY:	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011
Average	\$9,118	\$7,324	\$6,908	\$6,425	\$7,066	7,327
TOTAL	\$109,417	\$87,886	\$82,898	\$77,095	\$84,790	87,926

FITAP PAYMENTS BY FISCAL YEAR**Statewide Totals**

FY:	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011
Average	\$1,745,663	\$1,372,441	\$1,285,925	\$1,193,662	\$1,337,541	\$1,403,570
TOTAL	\$20,947,952	\$16,469,293	\$15,431,095	\$14,323,949	\$16,050,492	\$16,842,837

CHILD CARE ASSISTANCE PROGRAM**State Fiscal Yearly Totals - Total (STEP + Low Income) Benefits**

FY:	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011
Average	\$7,463,019	\$8,076,889	\$9,248,553	\$9,382,078	\$9,400,782	\$7,215,846
TOTAL	89,556,223	96,9222,671	110,982,634	84,438,704	84,607,046	\$86,590,`53

For many years, the State continues programs and initiatives in the areas of education, vocational training, literacy, and workforce development to alleviate the conditions of poverty. Examples of such activities are described below.

The Louisiana Workforce Commission (LWC) is working to build a demand driven system; one that is responsive to the needs of employers and recruits or equips job seekers with the requisite credentials to fill job vacancies in demand occupations.

The LWC's Business and Career Solutions Centers, commonly referred to as One-Stops, play an integral role in this process and provide a standardized, yet flexible, statewide framework to ensure that our customers' needs are consistently met and our system achieves a high level of customer satisfaction.

In addition to maintaining the responsibilities of the former Louisiana Department of Labor, the LWC coordinates with other state agencies the integrated delivery of all education, training, employment, and apprenticeship programs across the state. The goal is coordinated or integrated administration, functions, and funding streams for more efficient and effective delivery of workforce training.

The Workforce Investment Act (WIA) emphasizes full and effective partnerships between local boards and One-Stop partners. All mandated One-Stop partners such as Louisiana Rehabilitation Services, Community Action Agencies, Department of Children and Family Services have a presence in the One-Stop delivery system. There are eighteen local workforce investment areas contained within eight regional labor market areas to ensure seamless service delivery to job seekers and business customers. In each area there is a connection, either through co-location or electronic connectivity, to the One-Stop system and the community and technical college system.

Customers have access to services provided by all mandatory partners. All unemployment insurance claimants must be registered and receiving job search assistance. Special emphasis is placed on those claimants most likely to exhaust their benefits. Re-employment Services offered to claimants focuses on better integration and connection between the UI claimant and One-Stop center services. Early

connectivity between the claimant and employment and training opportunities yields rapid re-employment and a reduction in claim duration. Services mandated by the Jobs for Veterans Act are required. Business and Career Solutions Centers must be accessible to all individuals. Beyond the mandatory components, Business and Career Solutions Centers are urged to provide workshops on specific job search issues to all customers. Outreach to specific populations, such as ex-offenders and persons with disabilities, are being implemented. Centers work with the probation and parole system to assist ex-offenders. Disability Program Navigator services are provided statewide. Agreements with faith-based and community-based organizations, both formal and informal, also exist.

The local workforce investment board directors set the overall policy and vision for the operation of their programs in the Business and Career Solutions Centers in each local jurisdiction, within the Workforce Investment Act and Wagner-Peyser regulations and in cooperation with the State.

To ensure consistency in the quality of service delivery, LWC has developed five high impact, high profile, cross-cutting strategies known as Agency Initiatives Management (AIM). These statewide initiatives, specifically, Job Ready and Re-employment, which are customer focused will address the workforce needs of the agency's job seekers and be implemented through the One-Stops.

Institutional Structure

During the 2011 Program Year, the State encouraged interagency cooperation in the development and implementation of housing and non-housing support services, policies, and delivery mechanisms through the coordinated efforts of the four agencies involved in the consolidated planning process. Examples of how the state worked with sources to address gaps that may exist in carrying out its strategy for addressing the priority needs are identified below.

Financial gaps between the amount of FY 2011 Community Development Block Grant funds available and the total amount of funds requested to complete public facility projects were addressed by including local, private and other federal funds. This is discussed in the section titled "Other Public and Private Resources that Address Needs Identified in the Plan."

Recognizing the impact at the local and state level that a lack of affordable housing has on financial and economic development, the Louisiana Housing Finance Agency continues to foster the partnership initiatives allowed under the HOME Program. The state continues to draw upon the experience of those best able to promote local community support by expanding technical assistance through workshops for local governments, nonprofit organizations and housing support service providers. The Louisiana Housing Finance Agency structures its programs and workshops to maximize participation of local governments, developers, mortgage lenders and financial institutions. One of the many intents of the HOME Program is to combine HOME funds with private resources to maximize development and preservation of affordable housing. The Louisiana Housing Finance Agency has executed a mutual understanding with the U. S. Department of Agriculture Rural Development to share information and coordinate resources. The cooperation and collaboration facilitate maximizing resources to strengthen affordable housing statewide.

There are gaps in the service delivery system, particularly in rural areas. This is due either to the limitations of service delivery systems available in these areas or the unwillingness of financial institutions, local contractors, and local governments to participate in the housing assistance programs offered by the state. The state will continue to make efforts towards expansion into these non-urbanized areas by offering incentives and training to willing service providers.

During the FY 2011 reporting period, the state utilized HOME funds to provide assistance for the rehabilitation of owner-occupied dwelling through three programs, REHAB of Louisiana Share, RESTORE and Rural Owner Occupied Rehab. These rehabilitation programs were designed to address the lack of affordable housing and sustaining affordable housing in Louisiana's most economically depressed parishes and those severely impacted by Hurricane Katrina and Rita. Assistance was provided through a relationship that was established through the local governing authorities.

The State has participated in the discussion with other state agencies for the development of permanent supportive housing such as the Department of Children and Family Services and Department of Health and Hospitals. One of the goals of the discussion is to create strategies to benefit families as they transition into permanent housing solutions as adult residential centers that would provide housing and social services in a non-traditional manner.

Gaps encountered under the Emergency Shelter Grant Program are discussed in detail in the sections titled "Underserved Needs" and "Coordinated Strategy."

[Coordinated Strategy](#)

The Office of Community Development coordinated its Community Development Block Grant activities with other state and federal agencies during the 2011 Program Year. The Property Insurance Association of Louisiana evaluated the project severity of each application requesting funds for fire protection. Project severity counted for 30 points out of a maximum of 44 points for fire protection projects. Department of Health and Hospitals and Department of Environmental Quality staff assisted in the severity evaluation of the potable water and wastewater applications. A maximum of 50 points could be given for project severity. Project severity points represented approximately 78 percent of the total points (64) comprising the rating systems for potable water and wastewater applications.

The state's point system for rating Community Development Block Grant applications for housing and public facilities projects in FY 2011 included one bonus point to applicants whose target areas were within the boundaries of a federally designated Renewal Community as defined by the U. S. Department of Agriculture and the U.S. Department of Housing and Urban Development.

Community center projects that were funded through the Community Development Block Grant Program involved partnerships with private businesses, nonprofit organizations, civic organizations, public services, volunteer groups, churches and local citizens.

During the 2011 Program Year, the Community Development Block Grant staff met with U. S. Department of Agriculture Rural Development staff to discuss the coordination of projects involving both USDA and CDBG funds. The two agencies have become more familiar with each other's programs and work closely during the application processing and program implementation stages. Since August,

2007, staff has been meeting monthly with the Department of Health and Hospitals, the Department of Environmental Quality, the Community Resource Group and U. S. Department of Agriculture to establish a one-stop shop procedure for applicants seeking funds for water and sewer projects. The purpose of these meetings has been to establish from these agencies the Louisiana Water/Wastewater Joint Funding Committee. Potential applicants will complete a pre-application which will be reviewed by a committee. The committee will aid the applicant in finding assistance in the form of a grant and/or loan. The CDBG staff also works closely with the Department of Environmental Quality and the Department of Health and Hospitals to coordinate efforts during both the application and grant implementation stages.

During the 2011 CDBG Program Year, staff attended meetings with other state and federal agencies, attended national meetings sponsored by the Council of State Community Development Agencies (COSCEA), and met with local governing bodies to discuss, develop, and coordinate strategies for achieving mutual goals and purposes. Between April 1, 2011 and March 31, 2012, the following were attended: Louisiana's Civil Engineering Conference in Kenner September 21-22, 2011; LED Economic Gardening Training Seminar on August 29, 2011; COSCEA's CDBG Boot Camp in Washington, D. C. June 8-11; COSCEA Southern Regional Conference in Baton Rouge June 13-15, 2011; COSCEA's 2011 Annual Conference in Des Moines, Iowa September 18-21, 2011; HUD-sponsored Section 3 Training in New Orleans April 21, 2011; the Louisiana Municipal Association Conference in Shreveport August 4-5, 2011; and Louisiana Industrial Development Executives Association (LIDEA) in February 29, 2012 and the Louisiana Police Jury Association Conference February 23-24, 2012.

During FY 2011, the Louisiana Housing Finance Agency sponsored and/or participated in workshops and meetings that were designed to foster a better understanding of the array of federal program activities and to discuss the coordination of various state and federal resources. Application workshops relating to the competitive funding rounds for HOME and Low Income Housing Tax Credits were coordinated during the year to offer developers the opportunity and technical knowledge to maximize leveraging of funding available from private lending institutions and other federal sources and syndications.

The principle mechanism for homeless assistance services is the Louisiana Interagency Action Council for the Homeless (LIACH), established in 1990 by Executive Order of Governor Buddy Roemer and re-authorized by Governor Edwin Edwards in 1992 and Governor Mike Foster in 1996. In March 2004, Governor Kathleen Babineaux Blanco re-authorized the council. Since taking office in 2008, Governor Bobby Jindal has not reauthorized the council.

During 2010 the Department of Children and Family Services took the lead in re-establishing the Louisiana Interagency Action Council for the Homeless. The Council will focus on statewide homeless issues, committees have been established to address specific issues, prevention, disasters, youth, 10 year plan and the new ESG program. The Council currently consists of representative from state agencies, non-profit providers and community leaders.

The Emergency Shelter Grant Program Manager in the Department of Children and Family Services has served as the state's Contact for Homeless Issues with responsibilities as liaison and point of contact for communications with federal, state and local entities on matters relating to the state's homeless population and at risk persons and families. This position disseminated and facilitated the flow of information on homelessness in Louisiana and homeless assistance resources. The Department of

Children and Family Services has been an advocate for development of resources and collaborative systems to address the unmet needs of homeless people. The Department of Children and Family Services has also been involved in activities to provide appropriate public information to enhance knowledge on homelessness and homeless resource subjects. The Department of Children and Family Services has maintained the state's inventory of facilities and services to assist homeless persons and has produced reports and resource directories for public distribution. The Department of Children and Family Services conducted surveys of state homeless resource agencies for the collection of statistical data on the nature and extent of homelessness.

During the first quarter of 2011, the Department of Children and Family Services conducted its annual Homeless Needs Assessment Survey to compile data on the nature and extent of homelessness in Louisiana, on the needs of homeless people, and on available homeless assistance resources. All known emergency and transitional shelter facilities were surveyed to provide statistics on the unduplicated number of homeless persons provided shelter during a 12-month period and "point in time" figures for three nights during 2011 and a night in January 2012. (Similar data had been compiled from shelter agencies since the first assessment on homelessness in November 1991.) The Homeless Needs Assessment included a supplemental survey that asked shelter operators to report on local trends in the number of requests received for shelter, relief services and other assistance from 2010 to 2011, and whether evidence indicated that welfare reform measures, or other factors, may have been responsible for any increases in service requests.

The Department of Children and Family Services requested the assistance of regional coalitions, prominent resource agencies and local governments in contributing information from each region's grant application from the 2011 national HUD Homeless Assistance "SuperNOFA" competition. The SuperNOFA application process requires that local, private and public agencies collaborate on a "continuum of care" strategic plan to inventory local homeless assistance resources, to identify gaps in the local system of housing and supportive services helping homeless persons to move from homelessness to independent living, and to develop and prioritize proposals for new housing and supportive service projects which are targeted at filling identified gaps in the local "continuum of care" system. [The areas covered in these narratives, as required for the SuperNOFA application process, included: the fundamental component(s) of the local Continuum of Care system currently in place and those the community is working toward; how homeless persons receive or access assistance available under each component; how each homeless subpopulation is reached or will be reached; how the local system facilitates movement of homeless persons from one component of the system, to another; and how the components are linked.]

Coordination of local homeless assistance activities has been facilitated through the efforts of the following regional coalitions:

1. Acadiana Regional Coalition on Homelessness and Housing, Inc. (THE ARCH)
2. Capital Area Alliance for the Homeless (CAAH)
3. Central Louisiana Coalition to Prevent Homelessness
4. Jefferson Alliance for the Homeless
5. Northlake Continuum of Care Coalition
6. Northeast Louisiana Housing and Supportive Services Corporation

7. HOPE for the Homeless
8. Region III Homeless Coalition
9. Southwestern Louisiana Homeless Coalition, Inc.
10. UNITY of Greater New Orleans

Applicants of the 2011 Emergency Shelter Grant Program were required to incorporate in their proposal a description of the “coordination and linkage of the proposed project with available community resources” and “the extent to which the proposed activities will complete the development of a comprehensive system of services which will provide a continuum of care to assist homeless persons to achieve independent living.”

Evaluation of Progress in Providing Affordable Housing

During the reporting period of April 1, 2011 – March 31, 2012, the Louisiana Housing Finance Agency allocated HOME resources on a competitive basis through programs designed to develop new housing, maintain existing housing stock, assist with homebuyer activities, tenant-based rental assistance, permanent supportive housing and rehabilitate owner-occupied dwellings. The Louisiana Housing Finance Agency, through partnerships with local governments, private and nonprofit developers, commercial lending institutions and industry-related professionals, has increased the supply of and assured access to decent, safe, and affordable housing for low and moderate income households across the state. A summary of accomplishments follows.

The “**2010-2011 Notice of Funding Availability (NOFA)**” 2nd Release was an opportunity for funding that was offered during the reporting period relative to the priorities identified in the 2011 Consolidated Annual Action Plan. A Request for Proposal with regards to this initiative was released on February 25, 2011 and funds were awarded June 8, 2011. Approximately \$8,000,000 in HOME funds was made available to fund eligible projects under this initiative. The Louisiana Housing Finance Agency received 47 applications for various projects. The total amount of HOME funds requested was \$30,531,430. All applications were reviewed for completeness of proposal content requirements and development selection criteria. This award funded around 530 affordable housing units. Funds were also made available through this initiative to provide tenant based rental assistance to approximately twenty-five eligible households in Calcasieu Parish. In addition, \$1,624,990 in HOME funds was made available to four Low Income Housing Tax Credit projects that were awarded during this reporting period. All projects funded through these initiatives were required to benefit very low, low-to-moderate income persons. The multi-family projects funded through this initiative are included and discussed in Appendix B under the different Priorities.

Affordable Rental Housing

Eighteen multi-family projects were completed during the reporting period utilizing \$9,058,150 in HOME funds which also leveraged an additional \$50,219,280 in other resources. A total of 528 units were produced including 165 units designated as HOME-assisted units. In addition, 75 units were designated for households with “special needs”. Projects were developed in thirteen parishes. Additional

information with regards to the projects that were completed is discussed in Appendix B under Priority #2.

HOME funds were utilized for the closing and development of thirteen new affordable rental housing projects and five multi-family acquisition rehabilitation projects during this reporting period. HOME funds, offered in the form of deferred loans and grants, in the amount of \$15,969,918 leveraged a combination of owner contributions, first mortgage private financing, grants and syndication proceeds from the sale of low income housing tax credits totaling \$61,238,693. The thirteen new developments which had a total development cost of \$62,536,524 will provide a total of 458 units of affordable housing in rural and urban areas with a HOME investment of \$10,421,938 which was approximately \$22,755 per housing unit. According to the HOME regulatory agreements, 230 of the 458 units in these thirteen new developments were HOME assisted. The average investment of HOME funds was \$45,313 per assisted unit. The five multi-family acquisition/rehabilitation projects which had a total development cost of \$14,672,087 will provide a total of 392 units of affordable housing in rural and urban areas with a HOME investment of \$5,547,980 which was approximately \$14,153 per housing unit. According to the HOME regulatory agreements, 257 of the 392 units in these five rehabilitation projects were HOME assisted. The average investment of HOME funds was \$21,587 per assisted unit.

HOME Regulatory Agreements committed the developers to providing 144 units for occupancy by households with special needs which is nearly 17 percent of 850 units that will be provided as a result of the HOME loan closing. In addition, the HOME Regulatory Agreements also committed the developers to designate 19 percent of the total number of units developed, which is 161 units, for occupancy by households whose income is equal to or greater than 30% but less than 50% of the area median income.

Owner-Occupied Rehabilitation

HOME funds were committed to the REHAB LA Program to assist elderly and/or disabled homeowners with incomes at or below 80% of the area median income in an effort to insure they have safe, sanitary, decent and affordable housing. The program provides \$1,663,012 to rehabilitate approximately 61 homes in six parishes by providing grants of up to \$25,000 to each home. As of the FY 2011 reporting period, ninety-three percent (93%) or 57 housing units have been completed at a total cost of \$1,563,012. The remaining four (4) housing units are substantially complete pending final inspections.

The HOME program provided \$6,204,792 to rehabilitate, replace and/or provide modular replacement homes in eleven (11) parishes in the Northeast Delta area. Those parishes assisted were Caldwell, Catahoula, Concordia, East Carroll, Franklin, Madison, Morehouse, Ouachita, Richland, Tensas, and West Carroll. Grants of up to \$40,000 were provided to eligible homeowners with incomes at or below 80% of the area median income to rehabilitate their homes, or up to \$105,000 for a two bedroom, \$125,000 for a three bedroom and up to \$152,000 for a three bedroom replacement home. As of the FY 2010 reporting period, all seventy-four (74) homes were completed in all eleven parishes totaling \$6,203,388.

HOME funds in the amount of \$2,180,132 were also committed to fund five (5) projects under the Rural Owner Occupied Rehab Initiative to provide assistance to one hundred nine (109) households in five parishes (Concordia, Iberia, Ouachita, St. Bernard and St. Mary). As of the FY 2011 reporting period, ninety-eight (98) households have been determined to be eligible for assistance. Twenty-four housing

units have been completed and seventy-four (74) housing units are underway. Of the seventy-four housing units that are underway, twenty-two are substantially complete pending final inspections and disbursement request. As of this reporting period, \$1,089,644 has been expended toward this initiative.

The state committed HOME funds in the amount of \$1,552,050 to four (4) projects under the 2009 – 2010 NOFA – Homeowner Occupied Rehab initiative to provide assistance to fifty-six (56) households in four parishes (Desoto, East Baton Rouge, Lafourche and Rapides). As of the FY 2011 reporting period, forty-nine (49) households have been determined to be eligible for assistance. The rehabilitation of twenty-two (22) housing units have been completed and eighteen (18) are underway. Of the eighteen (18) housing units that are underway, fifteen (15) are substantially complete pending final inspections and disbursement request. As of this reporting period, \$854,549 has been expended toward this initiative.

The state also committed HOME funds in the amount of \$150,227 to a project in Tangipahoa Parish to provide assistance to six (6) households. As of the FY 2011 reporting period, five (5) households have been determined to be eligible for assistance; one (1) was determined to be ineligible. The rehabilitation of two (2) housing units has been completed; three (3) are substantially complete pending final inspection and disbursement request. As of this reporting period, \$122,496 has been expended toward this initiative.

Home Ownership

Activities to increase first-time homeownership opportunities with down payment and closing cost assistance through the use of HOME funds were promoted statewide. HOME funds were leveraged with single-family mortgage revenue bond proceeds to maximize homeownership opportunities for eligible low-income households. Mortgage loans were made available through a statewide network of participating lenders.

The state provided \$50,311,490 in single-family mortgage revenue bond proceeds and \$6,001,019 in HOME funds to make homeownership possible for 423 low to moderate-income families. HOME funds were used for closing costs and mortgage rate buy down assistance. Eligible households were those whose annual income did not exceed 80% of the area median income. HOME funds (\$5,503,192) in combination with mortgage revenue bond proceeds (\$5,503,192) assisted 100 households to achieve the dream of homeownership. The State also committed HOME funds in the amount of \$875,541 to single family homeownership projects used either HOME or Neighborhood Stabilization Program (NSP) funds for the development. HOME funds committed were used as soft second mortgages to assist first time homebuyers with the purchase of the homes. During the FY 2011 reporting period, homeownership was realized by eleven (11) homebuyers in three parishes.

In addition, the State committed \$1,095,000 in HOME funds for four projects that were proposed by four developers of which one was a state certified Community Housing Development Organizations (CHDOs). The proposed projects will provide twenty (20) new detached single family dwelling units for homeownership in four parishes. Additional information regarding this initiative is included in Appendix B.

Technical Assistance Provided

The Louisiana Housing Finance Agency sponsored, collaborated and/or conducted workshops to provide technical assistance in the following areas throughout the reporting period:

April 2011

- Mid City Redevelopment Alliance 1st Time Homebuyer Class (monthly April 2011 – March 2012)
- April 28th BAC Lender Training

May 2011

- May 14th: LHFA Homeownership Fair (Hammond, LA)
- May 17th: Tangipahoa Homebuilder's Association Monthly Meeting
- May 21st: LHFA Homeownership Fair (Lake Charles, LA)
- May 28th: LHFA Homeownership Fair (Baton Rouge, LA)

June 2011

- June 4th: LHFA Homeownership Fair (Winnsboro, LA)
- June 5th: LHFA Homeownership Fair (Bastrop, LA)
- June 9th: Louisiana Federation of Housing Counselors (Lafayette, LA)
- June 11th: LHFA Homeownership Fair (Natchitoches, LA)
- June 23rd 2010-2011 HOME NOFA 2nd Release Awardees Orientation
- June 28th: Hispanic Apostolate Homeownership Outreach Discussion in New Orleans, LA

July 2011

- July 23rd: Dillard University Housing Showcase

August 2011

- August 25th: BAC Lending Training

September 2011

- September 20th: Latino Committee Meeting in New Orleans, LA
- September 21st: Statewide Realtor's Conference in Lake Charles, LA

October 2011

- October 13th: LAAHP Conference
- October 20th: Greater Baton Rouge Association of Realtors (GBRAR) Expo.
- October 20th: Realtor's Conference Northeast Louisiana Association of Realtors (NELAR)

February 2012

- February 24th: 2012 HOME NOFA Workshop

Assessment of Use of State CDBG Funds

Each activity funded under the 2011 CDBG Program must have met one of the three national objectives: principal benefit to low-to-moderate income persons; elimination or prevention of slums and blight; and meeting community development needs having a particular urgency. To accomplish these objectives, the State established the following goals: 1) strengthen community economic development through the creation of jobs, stimulation of private investment, and community revitalization, principally for low-to-moderate income persons; 2) benefit low-to-moderate income persons; 3) eliminate or aid in the prevention of slums and blight; or, 4) provide for other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available to meet such needs. Each project funded had to address one national objective and one or more goals.

Based on the 2011 CDBG figures shown in Appendix A, a total of \$27,709,945 was awarded to local governments. Of this total, \$1,055,825 was awarded to cover the costs of administering the projects. The balance of \$26,654,120 was awarded to local governments for project costs. Of the project costs, \$26,596,120 (99.78%) addressed the national objective of benefit to low-to-moderate income persons, and \$58,000 (0.22%) addressed the national objective of preventing/eliminating slums and blight.

The state's 2011 priority funding categories were Public Facilities, Economic Development, Housing Rehabilitation/Reconstruction including Physical Accessibility, Demonstrated Needs and LaSTEP. Although the individual grant awards are listed in Appendix A, following are summaries by category of the grant awards:

54 Public Facilities grants totaling \$21,764,305 were awarded as follows:

- 11 potable water (\$4,191,944),
- 4 fire protection (\$1,741,183),
- 3 new sewer projects (\$2,158,743),
- 14 sewer rehabilitation (\$4,888,918),
- 3 sewer treatment (\$1,837,499), and
- 19 streets (\$6,946,018)

The proposed area-wide benefit from these grants is approximately 68,151 persons of which 63.64% are of low-to-moderate income (43,369 persons).

One LaSTEP (potable water) grant was awarded totaling \$117,090. The proposed benefit is 13 persons; 13 (100%) of low-to-moderate income.

Of the 68,164 total beneficiaries of Public Facilities, Demonstrated Needs and LaSTEP grants, the proposed direct benefit is 855 persons of which 100% are of low-to-moderate income.

Two Economic Development grants were funded totaling \$2,991,050. It is projected that 296 jobs will be created of which 209 or 70.61% will be for persons of low and moderate income.

Four Housing grants were awarded for a total of \$2,369,000 with 51 housing units targeted for assistance. Of the 51 households, 20 are elderly-occupied and 32 are female-headed. The proposed

benefit is approximately 151 persons, all of whom are low-to-moderate income. Additionally, 11 substandard housing units will be demolished and not replaced.

Three Physical Accessibility projects were funded for a total of \$468,500 and propose to make 72 housing units accessible to disabled persons of low to moderate income. Of the 72 households, 50 are elderly-occupied and 37 are female-headed. The proposed benefit is approximately 95 persons, all of whom are low-to-moderate income.

Overall, CDBG funds awarded between April 1, 2011 and March 31, 2012 under the FY 2011 Program are expected to rehabilitate/reconstruct 51 houses that will benefit 151 low-to-moderate income persons; create 296 jobs; benefit 68,706 persons of whom 43,837 (63.80%) will be of low to moderate income; and make 72 housing units accessible to disabled individuals, benefiting 95 low to moderate income persons.

The 64 grant awards totaling \$27,709,945 as summarized above include the FY 2011 CDBG allocation, recaptured funds from previous fiscal years, and program income.

Nature of and Reasons for Any Changes in CDBG Program Objectives; Indications of How the State Would Change its CDBG Programs as a Result of its Experiences

The primary objective of the FY 2011 Community Development Block Grant Program was to provide grants to units of general local government in non-entitlement areas for the development of viable communities by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. This has been the primary objective of the state's Community Development Block Grant Program since it assumed the administration in 1982. Consistent with this objective, not less than 70 percent of the aggregate of fund expenditures shall be for activities that benefit low-to-moderate income persons.

One of the national objectives is that the funded activities principally benefit low-to-moderate income persons. Federal regulations consider principal benefit 51 percent. In other words, no less than 51 percent of the persons benefiting from an activity that addresses the national objective of benefit to low-to-moderate income persons must be of low-to-moderate income. The Office of Community Development anticipates that the 86.09 percent of the aggregate of FY 2011 funds awarded will benefit low-to-moderate income persons.

When planning the FY 2011 Community Development Block Grant Program, staff of the Office of Community Development relied on experience and knowledge gained from implementing the program since 1982. In order to assure that the program continues to be responsive to the needs of the local governing bodies, the Office of Community Development on March 23, 2009 mailed a survey to the 340 non-entitlement local governing bodies. The purpose of the survey was to solicit input on the needs of the communities. That input was used by the Office of Community Development in developing the FY 2010 - FY 2011 program guidelines regarding the distribution of funds.

In 1986, the Office of Community Development developed a 2-year funding cycle for housing and public infrastructure applications. Applications are only accepted beginning with even numbered program years. These applications are considered for funding for the even-numbered program year and for the forthcoming odd-numbered program year. For example, housing and public infrastructure applications accepted for the FY 2010 Program Year will be considered for funding under FY 2011 Program Year. No new applications will be accepted during the FY 2011 Program Year. For that reason, changes to the housing and public infrastructure programs are included every other program year or in even-numbered years.

For reasons cited above regarding the 2-year funding cycle, there were differences between the FY 2010 and FY 2011 Community Development Block Grant Programs. The FY 2010 CDBG Program differed from the FY 2011 CDBG Program as follows:

- The median family income limits were updated.
- Past performance threshold requirements have been updated and clarified.

The FY 2012 Community Development Block Grant Program will differ from the FY 2011 Community Development Block Grant Program as follows:

- The application rating system for Public Facilities grants was revised and updated.
- The Community Center allocation was eliminated.
- The Housing allocation was eliminated.
- The median family income limits were updated.
- Past performance threshold requirements have been updated and clarified.

Results of On-Site Inspections of Affordable Rental Housing Assisted Under HOME; Assessment of HOME'S Affirmative Marketing Actions and Outreach to Minority- and Women-Owned Businesses

The compliance division of the Louisiana Housing Finance Agency actively monitors all HOME-assisted properties. When monitoring, the staff ensures that owners/property managers are: complying with occupancy and rent restrictions applicable to the HOME Programs; maintaining the physical condition of the units in accordance with Housing Quality Standards (HQS); maintaining appropriate project records, tenant certifications, and documentation; taking required corrective action; and remaining informed about program changes. At the option of the compliance division, an audit of the tenant files are conducted on-site or a desk review was performed in the office. This review ensured that record keeping requirements regarding leasing, rent and income limits and all other factors regarding tenant eligibility were satisfied.

In addition, although the HOME Program regulations allow participating jurisdictions to choose from three definitions of income to determine tenant eligibility (the Section 8 Program, the IRS definition, or the U.S. Census long form), the state uses the Section 8 Program definition.

During the reporting period of April 1, 2011 through March 31, 2012, the Compliance Division monitored 144 HOME-assisted properties. All on-site inspections were scheduled in accordance with 24 CFR Part

92.504 Final Rule. The Compliance Division notified the owners in advance of the site visits to allow for scheduling conflicts, tenant notifications or other unforeseen delays.

Twenty percent of HOME-assisted units in a property were reviewed. All units must meet HUD's HQS of safe, decent and sanitary. If deficiencies are observed, owners were required to correct them within appropriate time frames. The Compliance Division processed to resolution problems noted from the inspection. Evidence of corrective action was provided as required.

Files were reviewed to ensure tenants were occupancy and income eligible and were charged the appropriate rents. The Compliance Division noted several findings relating to the documentation of income and the overcharge of rent. Owners and property managers were made aware of the deficiencies and corrected them accordingly. Tenants were reimbursed all overages of rent. The improper documentation of income noted did not affect the income eligibility of tenants.

The majority of HOME-assisted properties have been well maintained. Most tenants expressed satisfaction with their units. Management staff was cooperative and congenial during visits.

The Louisiana Housing Finance Agency actively encouraged participation by Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs) in the development of affordable housing. During the reporting period, construction was completed for four HOME projects. The amount of the construction contracts and a breakdown of the contracts/sub-contracts awarded to MBEs and WBEs are listed on the Annual Performance Report (HUD Form 40107, Part III) in Appendix B.

Other Public and Private Resources that Address Needs Identified in the Plan

Community Development Block Grant Program

The majority of the CDBG funds was awarded as grants and had no funding match requirement. The Economic Development Program and the Community Center activity were the only two areas in the 2011 CDBG Program that required a financial commitment from other sources. However, 42 of the 64 local governments that were awarded grants between April 1, 2011 and March 31, 2012 obligated other public and/or private funds totaling \$51,906,493. Below is a description of the other funding resources by amount, use and source.

Federal and Other State Funds

An amount totaling \$4,828,600 in public funds was dedicated for project costs associated with acquisition of property, engineering, construction and program administration. Of this total, \$420,000 was secured from USDA, \$558,600 from the State Capital Outlay Fund, and \$3,850,000 from the Louisiana Department of Economic Development.

Local Government Funds

Forty-two grantees (local governments) dedicated a total of \$4,670,451 in local funds for administration costs (\$1,236,275), costs associated with property acquisition and construction (\$1,330,417) and engineering costs (\$2,103,759).

Private Developers

The private developers of two Economic Development projects committed a total of \$42,407,442. Private funds are the required financial investment from the private sector that is provided for the expansion of an existing company or for the creation of a new company for which CDBG assistance is requested. Previously expended funds are not counted as private funds under the CDBG Program, nor do private funds include any grants from federal, state, or other governmental programs. Also, the value of land, buildings, equipment, etc., already owned by the developer which will be used in the new or expanded operation is not considered as private funds.

Other federal and state agencies that provided financial resources throughout the State addressed needs similar to those identified in the CDBG Program. Although these funds may not have been used with projects funded under the FY 2011 CDBG Program, they can be considered as supplemental funds addressing CDBG identified needs. The federal resources include the U. S. Department of Agriculture Rural Development (Water and Environmental Programs, Community Programs, Business and Industry Guarantee Program, Rural Business Enterprise Grants, and Rural Economic Development Loans and Grants), the U. S. Department of Commerce (Small Business Administration and Economic Development Administration - Public Works and Development Facilities Program), and the U. S. Department of HUD. State resources include the Division of Administration (Local Government Assistance Program and the Capital Outlay Program), the DEQ (Municipal Facilities Revolving Loan Fund), the Department of Transportation and Development (Flood Control Program, Transportation Enhancement Program, Off-System Bridge Replacement Program, and Parish Transportation Fund), the DHH (Drinking Water Revolving Loan Fund), the Department of Economic Development (LA Economic Development Corporation, Economic Development Award Program, Port Construction and Development Priority Program, and Workforce Development and Training Program), the Department of Agriculture (Loan and Loan Guaranty Program), and the Department of Culture, Recreation, and Tourism (Main Street Program). Also, many municipalities dedicated funds to other local projects addressing community development needs.

A program administered by the Department of Natural Resources offered financial incentives in the form of 5 year low interest loans or actual cash payments to those who build new homes to high levels of energy efficiency or made energy improvements to existing homes at the time of purchase or refinance. The program is the Louisiana Home Energy Loan Program or "HELP". It encourages citizens to make their homes more energy efficient, thus conserving energy and reducing pollution associated with energy production and use.

The HELP Program offers the homebuilder and homebuyer the option of either a reduced-interest home improvement loan or a cash payment. The Department of Natural Resources finances half of the improvements at 2 percent interest, up to a maximum of \$6,000 on the Department's portion. There are two options to qualify for HELP low-interest home improvement loans. The homebuilder or homebuyer can have a home energy rating conducted or choose from a list of pre-approved

improvements. The prospective borrower can obtain a home energy rating by a Home Energy Rebate Option (HERO) energy rater. All recommendations of the energy rating are eligible for financing under the program. The cost of the energy rating may be financed as part of the loan.

Another source of possible funding for public facilities projects is the Community Resource Group, Inc., which provides low interest loans to community systems.

NEIGHBORHOOD STABILIZATION PROGRAM (NSP 1)

Under the Housing and Economic Recovery Act (HERA) of 2008, the U.S. Department of Housing and Urban Development provided \$3.92 billion of funds to communities nationwide for the purpose of assisting in the redevelopment of abandoned and foreclosed homes under the Emergency Assistance for Redevelopment of Abandoned and Foreclosed Homes, referred to as the Neighborhood Stabilization Program (NSP). HUD has allocated \$34,183,994 in Neighborhood Stabilization Program Grant Funds to the State of Louisiana, Office of Community Development. The Office of Community Development has designated the Louisiana Housing Finance Agency as the lead agency in distributing and monitoring the expenditures of these funds according to the guidelines outlined by HERA, and guidance published in the October 6, 2008 Federal Register. The Louisiana Housing Finance agency has allocated \$28,959,795 for the construction of 343 units. The 343 units include Rental Development, Homeownership Development and Land Banking activities. These activities span the entire State of Louisiana.

NONPROFIT REBUILDING PILOT PROGRAM

To address the continuing housing needs of families and individuals impacted by Hurricanes Katrina and Rita, the LHFA and the LRA entered into a \$20 million cooperative endeavor agreement (CEA) to implement the Nonprofit Rebuilding Pilot Program. Under this program, funds were awarded to eight nonprofit organizations to repair and rebuild homes damaged by the two storms located in Cameron, Calcasieu, Orleans, Jefferson, St. Bernard, St. Tammany and Washington Parishes. The eight organizations awarded funding were Rebuilding Together New Orleans, United Way of Greater New Orleans, Louisiana Conference of the United Methodist Church Disaster Response, The Broadmoor CDC, The St. Bernard Project, Episcopal Community Services, Catholic Charities and NENA. The nonprofits were awarded a total of \$18 million and expect to rebuild or repair approximately 160 homes. One organization (LCUMC) withdrew from the program late in the reporting period. The funds returned were made available under a new NOFA and were to be awarded in April 2010. During the reporting period, the funds were awarded, contracts were entered into, environmental reviews were completed and initial scope of work write-up was done. During the coming year, it is expected that all homes to be repaired under this program will be completed. In September of 2010, the Louisiana Family Recovery Corps dissolved having an impact on several parishes. Through a competitive process, the LHFA awarded the funding to Rapides Station Community Ministries, Inc. to serve these families.. The closing process is about 100% completed and the rehabilitation and reconstruction process on these homes is well underway and is expected to be completed late spring 2012.

Seeing a need for Plaquemines Parish, the OCD and LHFA entered into a second CEA to administer a \$4 million program for rebuilding and repair of homes damaged by the storms. The Request for Applications was released on January 29, 2010 and three organizations (Louisiana Family Recovery Corps, The United Way of Greater New Orleans, and Peoples Community Subsidiary, Inc.) were awarded

contracts at the LHFA Board meeting of March 17, 2010. In September of 2010, the Louisiana Family Recovery Corps dissolved, and now there are two nonprofits serving the Plaquemines parish and are expected to serve at least 15 families. The rehabilitation and reconstruction process on these homes is nearly finished and is expected to be completed late spring 2012.

TAX CREDIT ASSISTANCE PROGRAM (TCAP)

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act of 2009 (Public Law 111-5). The purpose of the Recovery Act is to jumpstart the nation's ailing economy, with a primary focus on creating and saving jobs in the near term and investing in infrastructure that will provide long-term economic benefits. Title XII of the Recovery Act appropriated \$2.250 billion under the HOME Investment Partnerships (HOME) Program heading for a grant program to provide funds for capital investments in Low-Income Housing Tax Credit (LIHTC) projects. HUD awarded Tax Credit Assistance Program (TCAP) grants by formula to state housing credit agencies to facilitate development of projects that received or will receive LIHTC awards between October 1, 2006, and September 30, 2009. Although TCAP funds were appropriated under the HOME heading of the Recovery Act, HOME program requirements found in 24 CFR Part 92 and the Consolidated Planning requirements in 24 CFR Part 91 *do not* apply to TCAP funds with the exception of environmental review requirements. The State received \$39,383,397 in TCAP funds to support the development of eligible Tax Credit projects.

As of February 16, 2012, all TCAP funds granted to the State of Louisiana have been disbursed to its 43 recipients. These funds yielded over 2,700 units of affordable housing to the state in 17 parishes.

[HOME Investment Partnerships Program](#)

The LHFA strives to design housing programs that maximize the leveraging of federal funds with "other" resources. During the FY 2011 Program Year, the commitment of HOME funds enabled the Agency to reduce the mortgage rate for low- income first time homebuyers to as low as 2.95%. Approximately \$5.5 million of HOME funds leveraged about \$5.5 million in mortgage revenue bond proceeds enabling 100 low-income individuals and families to purchase homes they may otherwise have been unable to afford. In addition, the State also committed HOME funds in the amount of \$875,541 to single family homeownership projects that used either HOME or Neighborhood Stabilization Program (NSP) funds for the development. HOME funds committed were used as soft second mortgages to assist first time homebuyers with the purchase of the homes. During the FY 2011 reporting period, homeownership was realized by eleven (11) homebuyers in three parishes.

The State of Louisiana fulfilled the HOME Program requirement of a matching contribution relative to its drawn amount of HOME Program funds through the following sources.

- Cash or cash equivalents from a non-federal source;
- Value of waived taxes, fees or charges associated with HOME projects;
- Value of donated land and real property;
- Cost of infrastructure improvements associated with HOME projects;
- A percentage of the proceeds of single- or multi-family housing bonds issued by state, state instrumentality or local government;
- Value of donated materials, equipment, labor and professional services;
- Sweat equity;

- Direct costs of supportive services to residents of HOME projects;
- Direct cost of homebuyer counseling to families purchasing homes with HOME assistance;
- Any other match contribution as specified in 24 CFR 92.220.

Also, the State will continue to carry forward excess match credit to the next Federal fiscal year.

Emergency Shelter Grants Program

Under the 2011 HUD Homeless Assistance SuperNOFA competition, a total of \$26,303,186 in grant funding was awarded for 153 homeless assistance projects proposed by the following regional continuum of care systems in the state:

- Acadiana (24 projects) -- \$2,220,908
- Southwestern Louisiana Continuum of Care (4 projects) -- \$411,503
- Capitol Area Alliance for the Homeless/City of Baton Rouge (19 projects) -- \$1,827,302
- UNITY for Greater New Orleans (46 projects) -- \$13,449,497
- Terrebonne and Lafourche Parishes Continuum of Care (8 projects) -- \$1,265,590
- Northeast Louisiana, Region VIII (10 projects) -- \$1,210,816
- Northwest Louisiana Continuum of Care (18 projects) -- \$3,165,650
- Northlake Continuum of Care Coalition, Region IX (17 projects) -- \$2,110,648
- Central Louisiana Continuum of Care (7 projects) -- \$641,272

Funding available under the SuperNOFA can be used under any of three programs that can assist in creating community systems for combating homelessness. The HUD SuperNOFA funds awarded to Louisiana recipients were obligated in grant agreements during FY 2010 and subsequently.

The state's FY 2011 ESG Program allocation was \$1,587,045. Four local entitlement jurisdictions also received allocations [\$1,190,938] as follows: Baton Rouge - \$184,460; New Orleans, - \$734,728; Shreveport - \$114,126; and Jefferson Parish - \$157,524.

Other federal resources used for homeless assistance activities were the FEMA Emergency Food and Shelter Program, the U. S. Department of Education Homeless Children and Youth Education Grant, the U. S. Department of Health and Human Services Runaway and Homeless Youth Program and the Program for Projects for Assistance in Transition from Homelessness (PATH) for services to homeless persons with chronic mental illness.

Emergency Shelter Grants Program -- Matching Funds

The state fulfilled the requirement of a matching contribution equal to its Emergency Shelter Grant Program funds by requiring recipients to secure matching funds in an amount at least equal to their ESG grant amounts. With respect to the first \$100,000 of the state's allocation which is exempt from matching funds requirements, the Department of Children and Family Services intended to pass on this benefit to the recipient local government(s), and/or sub recipient(s), which was determined by the Department of Children and Family Services to have the least capability to provide the required matching funds based on information submitted in grant applications or obtained from subsequent program evaluations. However, few project sponsors indicated a lack of capability to meet matching funds requirements. For those grant amounts subject to matching funds requirements, the value of donated materials and buildings, voluntary activities and other in-kind contributions were included with

"hard cash" amounts in the calculation of matching funds. In rare situations, a local government grantee sponsoring a shelter project complied with this requirement by providing the matching funds itself. The usual method, however, was through provision by nonprofit project sponsors.

The state executed grant agreements with local governments which primarily sub granted funds to nonprofit organizations providing shelter and services to the homeless. Each grantee/sub grantee was required to provide matching funds equal to the amount of ESG funds awarded. This requirement was stipulated in all grant agreements. Each application and/or project proposal specified sources and amounts of matching funds. As in previous years, the matching funds expended by grantees and sub grantees have exceeded the amount required by the grants.

From descriptions contained in FY 2010 and FY 2011 payment requests, annual performance reports and ESG applications, common sources of matching funds are: United Way allotments, private foundation grants, monies contributed by religious organizations and ministerial alliances, staff salaries paid from private sources, volunteer time valued at \$5/hour, donated food and clothing, donated building space made available for use as shelter facilities (fair market lease valuation), building materials and other in-kind donations by individuals and businesses, donated furnishings, equipment items (donated or made available for use without charge), proceeds from charitable fundraising events, CSBG and CDBG funding, local government general funds, Louisiana Children's Trust Fund, and state general fund allotments and local marriage license fees dedicated for local family violence programs.

The Department of Children and Family Services provided in-kind support in its administration of the ESG Program for those costs not met through the state's share of administrative monies including costs incurred for program and financial management, contract monitoring, single audit reviews and follow up, coordination with other programs, program planning, state point of contact for homeless issues, maintaining a state database of facilities and services to assist the homeless, and other program administrative functions and related coordinative activities.

State Funding for Homeless Shelters Serving Family Violence Victims

The Department of Children and Family Services administers the Family Violence Prevention and Intervention Program. The program provides direct support to 20 community-based shelters in Louisiana, which provide emergency shelter, crisis intervention, advocacy, counseling, support, resources and direct services to women and children who are victims of family violence. These shelters serve approximately 18,000 family violence survivors each year.

Program funding includes funding from the U.S. Department of Health and Human Services, Family Violence Prevention Services Act, Temporary Assistance for Needy Families and marriage license fees and civil fees. For State Fiscal Year July 2011 – June 2012, the funding for the family violence programs was approximately \$6,415,000. Marriage license fees constituted approximately \$400,000. Additional special civil court fees levied in domestic proceedings are used for domestic violence programs in the parishes of Caddo, Calcasieu, DeSoto, East Baton Rouge, Lafayette, Orleans, Sabine, Caldwell, East and West Carroll, Franklin, Jackson, St. Landry, Lincoln, Madison, Morehouse, St. Bernard, Ouachita, Union, Richland, Tensas, and Vermilion.

Publicly Owned Property Used for Homeless Shelter Facilities

Another form of non-federal resource was the in-kind value of publicly owned buildings made available without charge as shelter facilities, such as parish-owned buildings in Terrebonne and Jefferson Parishes, a city-owned building in Kenner, and a state-owned building in Pineville.

Ad Valorem Tax Exemption for Leased Property Used to House Homeless Persons

Effective 1990, the state's constitution was amended to provide that property leased to a nonprofit corporation for use solely as housing for homeless persons, at a compensation rate not to exceed \$1 per year for a lease term of at least five years, shall be exempt from ad valorem taxes. It is believed that certain nonprofit agencies were able to take advantage of this provision in providing housing for homeless persons.

Assessment of Efforts in Meeting Consolidated Plan Responsibilities

Other Resources

As discussed in the section titled "Other Public and Private Resources that Address Needs Identified in the Plan", other funds were combined with HUD funds to implement projects during the FY 2011 Program Year.

Certifications of Consistency

The state received and signed approximately 17 requests for certifications of consistency with the Consolidated Plan. The certifications were included in applications to HUD for funding under the Continuum of Care Homeless Assistance Program, Section 202 Supportive Housing for the Elderly, Section 811 Supportive Housing for Persons with Disabilities, Homeless Assistance SuperNOFA, and the Rural Housing and Economic Development (RHED) Program.

The state also signed 17 certifications of consistency from public housing authorities and Section 8 programs throughout non-entitlement areas. The certifications were requested in accordance with federal regulations. Non-entitlement PHAs are required to include in applications a certification signed by the appropriate state official stating that the local PHA plan is consistent with the State's 2011 Consolidated Annual Action Plan.

Consolidated Plan Implementation

The state did not hinder implementation of the Consolidated Plan by taking any action or willful inaction.

SELF-EVALUATION

The following evaluations are presented for the CDBG, HOME and ESG Programs for the purpose of assessing the progress made in meeting the priority needs and specific objectives identified in the FY 2010 - FY 2014 Consolidated Plan and the 2011 Consolidated Annual Action Plan.

[Refer to Appendix D (form HUD-40110-D) for the Housing Opportunities for Persons with AIDS (HOPWA) Program.]

Community Development Block Grant Program

Since 1982 when Louisiana assumed the administration of the Community Development Block Grant Program for Small Cities, the amount of funds requested has always exceeded the amount of federal funds available. Amounts requested for housing and public facilities projects during the FY 2010/2011 application cycle far exceeded the amount of federal funds available.

The following list identifies the distribution of FY 2011 CDBG funds by category as of March 31, 2012.

- Economic Development (ED) ---
 2 ED projects were funded for a combined total of \$2,991,050.
 The difference between the 2011 Economic Development allocation and the 3 grant awards was transferred to the Public Facilities category. [$\$4,000,000 - \$2,991,050 = \underline{\$1,008,950}$]
- Housing (HO/PA) ---
 4 Housing Rehabilitation/Reconstruction (HO) applications were funded for a combined total of \$2,369,000 out of the 9 applications that had applied for assistance for a combined total of \$5,014,750.
 3 Physical Accessibility (PA) applications were funded for a combined total of \$468,500.
 4 applications were received for a combined total of \$567,550.
 The difference between the 2011 Housing allocation and the 7 grant awards was transferred to the Public Facilities category. [$\$5,000,000 - \$2,837,500 = \underline{\$2,162,500}$]
- LaSTEP (LS) ---
 1 LaSTEP application was funded for \$117,900. The balance of the 2011 LaSTEP allocation was transferred to the Public Facilities category. [$\$500,000 - \$117,900 = \underline{\$382,100}$]
- Demonstrated Needs (DN) ---
 No DN applications were received.
 The 2011 Demonstrated Needs allocation was transferred to the Public Facilities category. [$\$1,000,000$]
- Public Infrastructure/Facilities (PF) ---
 54 PF applications were funded for a combined total of \$21,764,305 out of the 188 applications that had applied for a total of \$94,085,026 in assistance.

- American Recovery and Reinvestment Act of 2009 (ARRA), a.k.a. CDBG-Recovery Program-

20 CDBG-R awards were made for a combined total of \$7,313,685. A supplemental appropriation of \$7,474,898 in CDBG funds was provided to the State of Louisiana in the summer of 2009. Seventeen of the grants closed as of March 31, 2012. Details on these awards are reported quarterly through the website www.FederalReporting.gov.

As discussed under the section titled "Assessment of Use of CDBG Funds," the monies awarded under the FY 2011 CDBG Program are expected to create 296 jobs, benefit 68,706 persons of which 43,837 or 63.80 percent will be of low-to-moderate income and provide physical accessibility to 72 low-to-moderate income households.

Federal regulations governing the Community Development Block Grant Program require that not less than 70 percent of the aggregate of fund expenditures shall be for activities that benefit low and moderate income persons. This year, the state exceeded this percentage as 99.78% of the non-administrative funds awarded will be used for activities that will benefit low-to-moderate income persons.

The U. S. Department of Housing and Urban Development requests draw downs or requests for funds annually on its letter of credit in an amount at least equal to its annual grant and to eventually reach a ratio of the unexpended grant balance (just prior to the receipt of the next grant award) to the most recent annual grant amount of not more than 2.5. The state requested **\$32,538,547.47** from the U. S. Treasury during the 2011 Program Year. These funds were used to cover the state's costs of administering the CDBG Program and to pay for the work undertaken by the units of general local government. The state requested \$6,868,367.47 more than its FY 2011 grant award. As for the second goal, the state's ratio of unexpended funds was 1.97 instead of 2.5 for the 2011 Program Year. The Office of Community Development continuously strives for the goals established by the U. S. Department of Housing and Urban Development.

Another goal established by the U. S. Department of Housing and Urban Development is that each state obligate and award 95 percent of its annual allocation, excluding administration and technical assistance, within twelve months of the grant award, and to obligate and award 100 percent within fifteen months of the grant award. The state's 2011 Program Year began April 1, 2011. During this twelve month reporting period, the state had obligated 100.08 percent of its FY 2011 non-administrative and technical assistance grant funds. The percentage exceeded 100 due to the award of \$21,064.02 in program income.

The Office of Community Development administers the Community Development Block Grant Program in accordance with the federal regulations and best interests of the citizens that it is designed to serve.

The chart on the following pages identifies the FY 2011 Community Development Block Grant funds awarded as of March 31, 2012.

**Status of Obligation of SFY 2011 LCDBG Funds
For the period of April 1, 2011 thru March 31, 2012**

FY 2011 Grant Award	<u>25,670,180.00</u>
Set-Aside for Administration and Technical Assistance	<u>870,105.00</u>
FY 2011 LCDBG Funds Subject to 15 Month Award Requirements	<u>24,800,075.00</u>
FY 2011 LCDBG Funds Awarded by End of 12 Months	<u>24,821,139.02</u>
Percentage of Funds Awarded (\$24,821,139.02/\$24,800,075.00)	<u>100.08%</u>
Difference Between Amount Subject to Award And Amount Awarded	<u>-21,064.02</u>

RECIPIENT	TYPE	AWARD DATE	11 FUNDS	OTHER FUNDS	RLF	TOTAL FUNDS
Abbeville	PF	6/21/2011	600,000.00			600,000.00
Arcadia	PF	6/21/2011	220,048.00			220,048.00
Avoyelles Parish	PF	6/21/2011	518,100.00			518,100.00
Bastrop	PF	6/21/2011	238,150.00			238,150.00
Benton	PF	6/21/2011	545,765.00			545,765.00
Blanchard	PF	6/21/2011	120,000.00			120,000.00
Bossier Parish	PF	6/21/2011	169,600.00			169,600.00
Breaux Bridge	PF	6/21/2011	239,688.00			239,688.00
Caddo Parish	PF	6/21/2011	324,300.00			324,300.00
Chataignier	PF	6/21/2011	443,290.00			443,290.00
Collinston	PF	6/21/2011	481,380.00			481,380.00
Cullen	PF	6/21/2011	249,970.00			249,970.00
Delhi	PF	6/21/2011	282,882.00			282,882.00
DeSoto Parish	PF	6/21/2011	231,250.00			231,250.00
Epps	PF	6/21/2011	600,000.00			600,000.00
Fenton	PF	6/21/2011	104,825.00			104,825.00
Forest Hill	PF	6/21/2011	673,739.00			673,739.00
Georgetown	PF	6/21/2011	156,900.00			156,900.00
Gibbsland	PF	6/21/2011	237,230.00			237,230.00
Gilbert	PF	6/21/2011	330,596.00			330,596.00
Hammond	PF	6/21/2011	393,657.18	346,342.82		740,000.00
Haynesville	PF	6/21/2011	358,635.00			358,635.00
Henderson	PF	6/21/2011	348,735.00			348,735.00
Jeanerette	PF	6/21/2011	600,000.00			600,000.00
Livingston Parish	PF	6/21/2011	656,580.00			656,580.00
Mansfield	PF	6/21/2011	239,470.00			239,470.00
Maurice	PF	6/21/2011	430,000.00			430,000.00
Minden	PF	6/21/2011	800,000.00			800,000.00
New Iberia	PF	6/21/2011	534,500.00			534,500.00
New Iberia	PF	6/21/2011	450,000.00			450,000.00
Port Barre	PF	6/21/2011	369,336.00			369,336.00
Rapides Parish	PF	6/21/2011	791,920.00			791,920.00
Reeves	PF	6/21/2011	130,000.00			130,000.00
Tallulah	PF	6/21/2011	1,000,000.00			1,000,000.00
Vernon Parish	PF	6/21/2011	219,320.00			219,320.00
Webster Parish	PF	6/21/2011	129,709.74	75,290.26		205,000.00
West Monroe	PF	6/21/2011	267,619.00			267,619.00
Winnsboro	PF	6/21/2011	600,000.00			600,000.00
Lafourche Parish	PF	8/29/2011		393,283.00		393,283.00

RECIPIENT	TYPE	AWARD DATE	11 FUNDS	OTHER FUNDS	RLF	TOTAL FUNDS
Livingston Parish	PF	8/29/2011	550,487.00	18,136.00		568,623.00
Claiborne Parish	PF	8/29/2011	334,004.13	5,395.87		339,400.00
Lecompte	HO	6/21/2011	658,500.00			658,500.00
Berwick	HO	6/21/2011	459,000.00			459,000.00
St. Gabriel	HO	6/21/2011	621,500.00			621,500.00
Opelousas	HO	6/21/2011	630,000.00			630,000.00
Iberia Parish	PA	6/21/2011	102,500.00			102,500.00
New Iberia	PA	6/21/2011	166,000.00			166,000.00
Gueydan	PA	6/21/2011	200,000.00			200,000.00
Bastrop	ED	6/7/2011	1,039,000.00			1,039,000.00
Pearl River	ED	10/19/2011	1,952,050.00			1,952,050.00
Boyce	PF	12/12/2011	475,589.89	39,710.11		515,300.00
Hosston	PF	12/12/2011		492,900.00		492,900.00
Sabine Parish	PF	12/12/2011		403,150.00		403,150.00
Bienville	PF	12/12/2011	32,016.74	357,483.26		389,500.00
Church Point	PF	3/14/2012	415,000.00			415,000.00
Rodessa	PF	3/14/2012	163,760.00			163,760.00
Fisher	PF	3/14/2012	159,500.00			159,500.00
Mamou	PF	3/14/2012	417,858.97	112,102.03		529,961.00
Vinton	PF	3/14/2012	162,069.00	137,931.00		300,000.00
St. Martinville	PF	3/14/2012	130,176.41	65,323.59		195,500.00
Arnaudville	PF	3/14/2012	397,779.75	27,220.25		425,000.00
Noble	PF	3/14/2012	166,400.00			166,400.00
Avoyelles Parish	LS	3/14/2012	117,090.00			117,090.00
Assumption Parish	PF	3/28/2012	383,662.21	414,537.79		798,200.00
TOTALS:			24,821,139.02	2,888,805.98	0.00	27,709,945.00

Table Key:

PF – Public Facilities/Infrastructure

HO – Housing

PA – Physical Accessibility

ED – Economic Development

LS - LaSTEP

Home Investment Partnerships Program

The Louisiana Housing Finance Agency has been successful in serving the housing needs of low income individuals and families through program designs and the coordination of funding sources that maximize the leverage of HOME funds while encouraging participation by nonprofit, for-profit developers and local units of government. The Louisiana Housing Finance Agency has and will continue to seek input from shelter-related professionals and program beneficiaries to assure that programs provide sufficient incentives for the development of projects and programs which include supportive services while providing housing that is affordable to low income families. The Louisiana Housing Finance Agency has certified 47 Community Housing Development Organizations (CHDOs) serving 55 parishes and continues to seek out eligible nonprofit organizations throughout the State.

As discussed in the section entitled “Evaluation of Progress in Providing Affordable Housing”, the state committed \$6,876,560 in HOME funds to 111 households that were assisted as first-time homebuyers. HOME funds in the amount of \$8,345,956 were committed to 11 proposed multi-family projects that will provide 746 affordable housing units. As a response to various public and nonprofit organizations, the state also awarded \$184,034 to Calcasieu Parish Police Jury Housing Department to provide resources for tenant-based rental assistance to at least twenty-five (25) eligible households and \$406,000 for the rehabilitation or construction of permanent supportive housing. These projects will provide eight hundred eighty-eight (888) units of affordable housing utilizing a commitment of \$15,812,550 in HOME funds.

The state also committed \$530,000 in HOME funds for a project that was proposed by 1 of the 43 state-certified CHDOs, as developer. This project will provide 4 new detached single family dwelling units for homeownership. Currently, the state has 43 certified and designated CHDOs serving 36 parishes. The state continues its efforts to identify nonprofit organizations that either has the capacity or could develop the capacity through on-going technical assistance to carry out elements of the state’s approved consolidated plan.

In addition, several HOME staff members have received special trainings and certification during the reporting period in programmatic areas of HOME administration and regulations. The following HOME staff members received training and certification in HOME Administration: Charlette Minor and Robert McNeese. In addition, the following HOME staff members received training and certification in HOME Regulations: Curtis Ferrara, Joyce Jackson and Alvin Johnson, Jr.

Emergency Shelter Grants Program

The following were priorities and objectives as described in the Consolidated Plan.

PRIORITY: To give preference in awarding homeless assistance funds and in endorsing grant proposals to those proposed activities and projects which are designed within the context of a regional or community based “Continuum of Care” collaborative process and which are integral to a local “Continuum of Care” resource system.

Objective: To provide assistance for projects which are integral components of a “continuum of care” system developed through a collaborative, community-based strategic planning process and are proposing activities to maintain, enhance or strengthen the capacity of the local “continuum of care” system through implementation of eligible activities in connection with emergency shelter of homeless persons [i.e., facility rehabilitation, provision of essential services related to emergency shelter, shelter operational costs, and homeless prevention activities].

Methodology: This priority for projects which are part of a locally developed Continuum of Care system will be emphasized in the informational materials contained in the FY 2011 application package. The review and rating of applications shall also reflect this emphasis. In the evaluation of applications, up to 3 priority points will be awarded for each project’s Continuum of Care participation. A proposed project which does not have evidence of participation in its local continuum of care collaborative process and/or

its intended linkage or integration in the local continuum of care resource system will not be eligible for the 3 points.

Performance Indicator: Most of the shelter projects assisted have participated in the local Continuum of Care collaborative planning process and these projects are linked and integrated as emergency shelter resource components within the local continuum of care system. They all must participate in Homeless Management Information System (HMIS) through their local Continuum in order to receive Emergency Shelter Grant funds.

PRIORITY: To increase the availability of longer term shelter and transitional housing projects that incorporate treatment components and special supportive services for homeless persons with addictive disorders and/or mental illness, and/or projects incorporating life skills training and independent living components designed for the special needs of homeless families with children.

Data from regional continuum of care collaborative, homeless shelters and transitional housing providers, as well as national studies, has documented the high prevalence of addictive disorders, mental illness, dually diagnosed or co-occurring disorders, and other special needs among the homeless population. This population has been shown to constitute about 10% of the homeless population but consume about 50% of the resources. Projects that serve this population are a resource in the goal to end chronic homelessness. Also, because of the vulnerability of children to adverse conditions of homelessness, a continuing priority is given to the development of additional residential beds and supportive services for families with children. Homeless families have been a growing population nationally as well as throughout the state.

Objective: To provide grant assistance for; longer term shelter [over 45 days] or transitional shelter projects that incorporate treatment components and special supportive services for homeless persons with addictive disorders and/or mental illness; or, longer term shelter and transitional shelter projects adding life skills training and independent living elements designed for the special needs of homeless families with children in order to maintain and/or expand capacity of such facilities within continuum of care resource systems throughout Louisiana.

Methodology: The above priority was specified in the 2011 application package. In evaluating Emergency Shelter Grant applications, up to 3 preference points were awarded for a project which incorporates treatment elements and special supportive services for homeless persons with addictive disorders and/or mental illness, or a project which incorporates life skills training and independent living elements designed for the special needs of homeless families with children.

Performance Indicator: Of the annual unduplicated number of persons (37,728) sheltered by Emergency Shelter Grant-assisted facilities during calendar year 2011, 86.19% were adults (32,516), 7.7% were children ages 5 - 17 years (2,936), and 5.79% were children under age five (2,183). Special needs sub-populations, as estimated by shelter operators for the night of January 23, 2012 were in the following estimated proportions of this entire point in time sample: severely mentally ill - 14.11%; substance abusers - 21.20%; dually diagnosed [severely mentally ill/substance abuser] - 13.69%; victims of domestic violence - 18.59%, AIDS/HIV - 3.09%; physically disabled - 8.36%; chronically homeless - 14.29%; veterans - 4.72%; and elderly - 1.64%.

Since the inception of Louisiana's Emergency Shelter Grant Program, program funds have been used for the establishment of new emergency and transitional shelter facilities throughout the state. Emergency Shelter Grant assistance, in combination with other sources, has also provided the means for shelters to extend the period of stay or establish transitional housing capability to meet longer term needs.

Based on recent funding applications, the need for grant assistance to support Emergency Shelter Grant-eligible activities exceeded amounts allocated to Louisiana. For the 2011 Emergency Shelter Grant Program, applications totaling \$4,126,075 were received for the \$1,587,045 in grant amounts available for award.

A preliminary tabulation of statistics reported by Emergency Shelter Grant -assisted facilities regarding the racial/ethnic composition of homeless persons served during the reporting period yields the following statewide profile.

Race	Total	of Hispanic Ethnicity
White	45.17%	1.17%
Black	47.46%	1.02%
Asian	3.26%	.0%
American Indian/Alaskan Native	0%	0%
Native Hawaiian/Other Pacific Islander	0%	0%
American Indian/Alaskan Native and White	0%	0%
Asian and White	0%	0%
Black/African American and White	3.01%	0%
American Indian/Alaskan Native and Black	0%	0%
Other multi-racial	.97%	.0%

PRIORITY: To continue the use of regional allocation formula in the competitive award of State Emergency Shelter Grant funding amounts.

The Department of Children and Family Services has utilized regional allocation pools in combination with a competitive application process in its distribution of Emergency Shelter Grant funds. Regional allocations are based on factors for poverty populations in the parishes of each region according to census data. The formulation of regional funding pools has ensured that each region of the State is allotted a designated portion of ESG funding for eligible Emergency Shelter Grant Program projects.

Evaluation: For the year 2011, the state inventory of facilities to assist the homeless in Louisiana has principally reflected a pattern of increases in homeless assistance resources throughout the state. A significant factor in the establishment of new facilities and expansion of existing projects has been the availability of grant amounts under HUD's McKinney Act Programs including the Emergency Shelter Grant, as well as the Continuum of Care SuperNOFA programs.

SURVEY YEAR:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
# of Facilities	129	133	135	141	155	153	146	153	153	157	135
Bed Capacity	4,501	4,679	4,556	4,850	5,194	5,200	4,577	4,469	4,563	4,788	4,192

The state continued to use Emergency Shelter Grant funds to assist shelters and homeless assistance providers with the costs of rehabilitation, essential services, operations and homeless prevention. This assistance enabled nonprofit organizations to improve and preserve their physical property for continued, long-term shelter use, to relieve burdensome operating costs so that the shelters could direct other resources to services and other needs, and to maintain and expand services to shelter residents.

The shelters and homeless aid agencies that received Emergency Shelter Grant assistance endeavored to provide a continuum of care for homeless persons and families whom they served. The shelters either provided or made referrals for employment, counseling, literacy training, transportation to medical treatment and drug and alcohol counseling. Grant amounts were used for homeless prevention activities services in accordance with program regulations to avert eviction, foreclosure, and/or utility disconnection, as well as to pay deposits and first month's rent to allow homeless persons to move to their own homes. Grant amounts were also used to assist mediation programs for landlord-tenant disputes and for the costs of legal services for the representation of indigent tenants in eviction proceedings.

Evaluation: Delays in Emergency Shelter Grant Program Implementation

There has been reluctance by some of the shelter projects and local government grantees to submit requests for reimbursement in a timely manner. This has required follow-up and some technical training and assistance by phone to encourage the timelier submittal of expenses. The Office of Community Services provided technical training and assistance to new shelter projects and local governments at the beginning of the grant process and during monitoring site visits.

Other Homeless/Special Needs Activities

To strengthen the collaborative efforts of state agencies and influence policy across Louisiana to end homelessness, the Louisiana Interagency Council for the Homeless is being re-established. The Department of Children and Family Services is leading this initiative as part of the Department's reorganizational plan to coordinate homelessness through an Office of Homelessness and Housing Supports.

The Council will meet regularly for the purpose of facilitating interagency coordination, cabinet level leadership in collaboration with homeless service providers, homeless leaders, and advocates to inform and guide the State's strategies and policies for meeting the needs of individuals and families who are homeless or at imminent risk of becoming homeless in the State of Louisiana.

The Council will include state agencies, homeless service providers, advocates, university, business and community leaders.

In March of 2009, Congress passed the American Recovery Reinvestment Act of 2009 as a result of the economic recession. The U.S. Department of Housing and Urban Development was designated by Congress as the administering agency of these prevention funds. The State of Louisiana's allocation is \$26,576,197. The Department of Children and Family Services was awarded \$13,541,639 for distribution throughout the state. The additional \$13,034,558 was awarded directly to the following areas: Baton Rouge, Houma-Terrebonne, Jefferson Parish, Lafayette, New Orleans and Shreveport.

The funds were distributed to local and state government entities using the current ESG funding formula. The state awarded 23 contracts to units of local government; the local government can administer the program or contract with local nonprofits to administer the homeless programs. These funds can be used for homeless prevention and re-housing activities to quickly and effectively provide housing to individuals and families who are either homeless or at immediate risk of becoming homeless. State government will contract with units of local government. The Department of Children and Family Services has expended approximately \$12,300,000 to date and expects to expend the entire grant award by the contract end date of July 2012. DCFS is working closely with sub grantees to ensure that all funds are expended. Statewide this program has assisted over 12,000 persons who would have been homeless without the assistance.

The Department of Health and Hospitals administers PATH or Project for Assistance in Transition from Homelessness is a federally funded program administered through SAMHSA designed to provide states and territories with funds for flexible community-based services for persons with serious mental illnesses and co-occurring substance use disorders that are homeless or at imminent risk of becoming homeless. The program is designed to support the delivery of eligible services to persons who are homeless and have serious mental illnesses and co-occurring substance use disorders, with a particular emphasis on (a) persons most in need of services, and (b) services which are not supported by mainstream mental health programs. The mission of PATH is to reduce the impact of substance abuse and mental health illness on America's communities. The goal is prevention and assistance through outreach and effective treatment recovery.

Providers Receiving PATH Funds	Region/LGE	Amount Allocated
Unity of Greater New Orleans	MHSD	\$131,525.00
Volunteers of America - Greater New Orleans	MHSD	\$74,800.00
Volunteers of America - Greater Baton Rouge	CAHSD	\$140,295.00
Options for Independence - Houma	SCLHSA	\$19,857.00
START Corporation - Houma	SCLHSA	\$32,000.00
Volunteers of America - Greater Baton Rouge – Lafayette	Region IV	\$60,557.00
Volunteers of America - North Louisiana – Alexandria	Region VI	\$76,626.00
Hope for the Homeless - Shreveport	Region VII	\$91,590.00

Volunteers of America - North Louisiana – Monroe	Region VIII	\$39,800.00
Resources for Human Development	JPHSA	\$89,950.00
Subtotal:		\$757,000.00
Grant Management & Training		\$9,000.00
FY 11-12 GRAND TOTAL:		\$766,000.00

The Department of Health and Hospitals also administers Social Security Benefits: Outreach, Access, and Recovery (SOAR) Program which is a HUD-funded initiative to provide training and assistance for case managers to understand and navigate the Social Security Administrations (SSA) process in order to get better results in the initial submission for disability benefits and entitlements including clients that are homeless. Obtaining benefits from the Social Security Administration can play a crucial role in access to housing and services needed for a homeless person's return to a life in the community. These benefits include Supplemental Security Income (SSI) and Social Security Disability Insurance (SSDI). The primary focus is on thorough assessment, data collection and effective submission of the individuals identified disability with supporting documentation that clearly meets Social Security Administration requirements to be considered disabled. The goal is to train case managers on the front line how to present the client and meet the definition for disability and get approved on the first submission.

PERFORMANCE MEASUREMENT RESULTS

The State of Louisiana was required to include a uniformed performance measurement system in its FY 2007 Consolidated Annual Action Plan to provide HUD with a standardized method of demonstrating to Congress and to the public the outcomes of the CDBG, HOME, ESG and HOPWA Programs.

The performance measurement system was developed with consideration given to the statutory purposes of the programs. These were summarized into three areas, and established as the *objectives*:

- 1) Creating a suitable living environment,
- 2) Provide decent housing; and,
- 3) Creating economic opportunities.

Then, reasons why a particular activity might be funded were narrowed down to three and classified as *outcomes*:

- 1) Improving availability or accessibility of units or services,
- 2) Improving affordability not just of housing but also of other services; and,
- 3) Improving sustainability by promoting viable communities.

In funding an activity, the State first chose one *objective* that the activity was intended to meet then determined which *outcome* would best describe the intended result. There are no standard objectives or outcomes for activities since the State can design activities differently.

In order to measure the result of an *outcome*, the State tracked and collected data on pre-determined output *performance indicators* based on the type of activity funded, i.e., 1) number of businesses assisted and jobs created or retained for Economic Development activities; 2) number of units for owner-occupied Housing Rehabilitation, Rental Housing Rehabilitation, Rental Housing Construction, New Housing Construction, Clearance and Demolition activities; 3) number of persons assisted for Public Infrastructure, Public Services, Community Centers, Homeownership Assistance, Homeless and Special Assistance, and housing and services to low-income persons living with HIV/AIDS; and, 4) amount of other federal, state, local and private funds leveraged for all activities.

The state did not have to decide which indicators might be appropriate for an activity. Performance indicators were pre-determined. This enables HUD to gather standardized results nationally and report the outcomes to Congress and other interested groups.

The use of CDBG funds for general administrative costs or rehabilitation activity delivery costs, or HOME funds to cover eligible CHDO operating costs and/or administrative costs does not need to be identified in HUD's performance measurement system.

The four formula grant programs [CDBG, HOME, ESG and HOPWA] follow the same basic process for identifying *objectives* and *outcomes* and reporting on indicators. Accomplishments of the three programs [CDBG, HOME, and ESG] are included for each year of the current Consolidated Plan (Fiscal Years 2010 – 2014). As noted previously, HOPWA's narrative accomplishments are included in Appendix D.

Tables 1, 2 and 3 were included in the FY 2011 Consolidated Annual Action Plan. A column was added titled “Actual Number” to report the accomplishments of the three programs as of March 31, 2012.

Tables 4, 5 and 6 were included in the FY 2010 Consolidated Annual Action Plan. A column was added titled “Actual Number” to report the accomplishments for the duration of the Consolidated Plan timeframe.

This chart is a key to understanding each Objective and Outcome in the six tables that follow.

OBJECTIVE	OUTCOME:	Availability/Accessibility	Affordability	Sustainability
Decent Housing		DH - 1	DH - 2	DH - 3
Suitable Living Environment		SL - 1	SL - 2	SL - 3
Economic Opportunity		EO - 1	EO - 2	EO - 3

FY 2011 Performance Measures

Community Development Block Grant Program

The Office of Community Development's procedure is to report actual data on grants/activities at the time of completion. Table 1 includes projected numbers for the grants/activities funded in FY 2011. There are no actual numbers to report as of March 31, 2012. All FY 2011 grants/activities were awarded as early as June 21, 2011 and as late as March 28, 2012. As such, grant recipients are in the beginning of implementing their projects. Once grants/activities are completed, it will take several years to assess the actual numbers as many projects take three to four years to complete. All FY 2011 projects and activities were active as of March 31, 2011.

TABLE 1

Community Development Block Grant Program FY 2011 Projected Numbers and Actual Results				
Objectives/	Performance Indicators	Projected	Actual	Activity Descriptions
HOUSING				
DH - 2	Total Number of Units	36		Rehab/Reconstruction
SL - 3	Total Number of Units	13		Demolition/Clearance
DH-1	Total Number of Units	256		Physical Accessibility
PUBLIC INFRASTRUCTURE/FACILITIES				
SL - 3	Number of Persons Assisted	35,000		Infrastructure (Existing)
SL - 1	Number of Persons Assisted	473		Infrastructure (New)
SL - 1	Number of Persons Assisted	1200		Community Centers
SL - 3	Total Number of Units	255		Hook-Ups (Existing)
SL - 2	Total Number of Units	130		Hook-Ups (New)
ECONOMIC DEVELOPMENT				
EO - 3	Jobs Created and/or Retained	10		Infrastructure (Existing Business)
EO - 1	Jobs Created and/or Retained	75		Infrastructure (New Business)
EO - 2	Jobs Created and/or Retained	10		Assistance to Business (Existing)
EO - 2	Jobs Created	10		Assistance to Business (New)

Home Investment Partnerships Program

The performance results with regards to the projected FY 2011 annual housing completion goals relative to the aforementioned HOME priorities are provided in Table 2.

TABLE 2

HOME Investment Partnerships Program FY 2011 Projected Numbers and Actual Results				
Objectives/ Outcomes	Performance Indicators	Projected Numbers	Actual Numbers	Activity Descriptions
DH - 2	first-time homebuyers	125	111	Homeownership Assistance
DH - 2	first-time homebuyers receiving housing counseling	0	11	Homeownership Assistance
DH - 2	first-time homebuyers receiving down-payment / closing costs assistance	125	111	Homeownership Assistance
DH - 2	HOME-assisted rental units resulting from development of decent and affordable housing	150	280	Production of New Rental Units
DH - 2	HOME-assisted rental units resulting from rehabilitation of decent and affordable housing	150	248	Rehabilitation of Existing Rental Units
DH - 2	units occupied by elderly	0	22	Rehabilitation of Existing Owner Units
DH - 2	units brought from substandard to standard condition (HQS or local code)	0	24	Rehabilitation of Existing Owner Units
DH - 2	Energy Star qualified units	*	0	Rehabilitation of Existing Owner Units
DH - 2	units brought into compliance with lead safe housing rule (24 CFR part 35)	0	0	Rehabilitation of Existing Owner Units
DH - 2	units made accessible for persons with disabilities	0	0	Rehabilitation of Existing Owner Units
DH - 2	persons assisted	130	198	Rental Assistance

* The LHFA did not anticipate developers or contractors being willing to provide units that would meet the Energy Star requirements unless required by the Agency. It was not required; therefore, none were projected nor achieved as a result of rehabilitation activity for homeowners.

Emergency Shelter Grants Program

The performance results with regards to the projected annual completion goals relative to the aforementioned ESG priorities are provided in Table 3. In each Performance Indicator listed in the table, the Actual Number of clients served indicates an increase from the Projected Number. The survey taken in January indicated an increase in the number of persons being served is partially due to the economic crisis.

TABLE 3

Emergency Shelter Grants Program FY 2011 Projected Numbers and Actual Results				
Objectives/ Outcomes	Performance Indicators	Projected Numbers	Actual Numbers	Activity Descriptions
SL - 1	persons given shelter	23,000	37,728	Emergency shelter / transitional housing and services
SL - 1	persons mentally ill or substance abusers	1,300 mentally ill 4,200 abusers	3299	Essential Services
DH - 2	households receiving financial assistance	300	227	Homeless Prevention
DH - 2	households receiving emergency legal assistance	50	41	Homeless Prevention

FY 2010 Performance Measures

Community Development Block Grant Program

Table 4 reports projected numbers for the 92 grants (HO, PA, PF, ED, DN, LS) funded with FY 2010 funds; (4 of the 92 were funded from previous fund year monies; one was terminated 5/24/2011). Also included in the table are the actual numbers from a total of 31 grants that have been completed as of March 31, 2012. Sixty grants remained open as of March 31, 2012. All 2010 actual numbers will be reported once the outstanding projects are complete.

TABLE 4

Community Development Block Grant Program FY 2010 Projected Numbers and Actual Results				
Objectives/	Performance Indicators	Projected	Actual	Activity Descriptions
HOUSING				
* DH - 2	Total Units	225	62	Rehab/Reconstruction
SL - 3	Total Units	11		Demolition/Clearance
PUBLIC INFRASTRUCTURE/FACILITIES				
SL - 3	Persons Assisted	60,000	12,095	Infrastructure (Existing)
SL - 1	Persons Assisted	475		Infrastructure (New)
SL - 1	Persons Assisted	12,500		Community Centers
SL - 3	Total Units	255	25	Hook-Ups (Existing)
SL - 2	Total Units	130		Hook-Ups (New)
ECONOMIC DEVELOPMENT				
EO - 3	Jobs Created / Retained	190		Infrastructure (Existing Business)
EO - 1	Jobs Created / Retained	85		Infrastructure (New Business)
EO - 2	Jobs Created / Retained	0		Assistance to Business (Existing)
EO - 2	Jobs Created	0		Assistance to Business (New)

* During the 2008, 2009 and 2010 program years, CDBG offered a Housing pilot program aimed at physical accessibility needs for low to moderate income households. As a pilot program, a separate performance measure was not defined in the Consolidated Annual Action Plans for those years. The appropriate objective/outcome indicator for the Physical Accessibility Pilot program would be Decent Housing/Availability & Accessibility (DH-1). Since this indicator was not included in the 2008, 2009 and 2010 Consolidate Annual Action Plans and the activities involved are rehabilitation/reconstruction of housing; for CAPER reporting purposes, the State elected to include those performance numbers in the projected and actual numbers for the Decent Housing/Affordability (DH-2) indicator. Because of the pilot program's success, a Physical Accessibility performance indicator has been proposed in the 2011 draft Consolidated Annual Action Plan.

Home Investment Partnerships Program

The performance results with regards to the projected FY 2010 annual housing completion goals relative to the aforementioned HOME priorities are provided in Table 5.

TABLE 5

HOME Investment Partnerships Program FY 2010 Projected Numbers and Actual Results				
Objectives/ Outcomes	Performance Indicators	Projected Numbers	Actual Numbers	Activity Descriptions
DH - 2	first-time homebuyers	300	73	Homeownership Assistance
DH - 2	first-time homebuyers receiving housing counseling	0	0	Homeownership Assistance
DH - 2	first-time homebuyers receiving down-payment / closing costs assistance	300	73	Homeownership Assistance
DH - 2	HOME-assisted rental units resulting from development of decent and affordable housing	150	220	Production of New Rental Units
DH - 2	HOME-assisted rental units resulting from rehabilitation of decent and affordable housing	150	207	Rehabilitation of Existing Rental Units
DH - 2	units occupied by elderly	25	45	Rehabilitation of Existing Owner Units
DH - 2	units brought from substandard to standard condition (HQS or local code)	50	45	Rehabilitation of Existing Owner Units
DH - 2	Energy Star qualified units	*	0	Rehabilitation of Existing Owner Units
DH - 2	units brought into compliance with lead safe housing rule (24 CFR part 35)	10	0	Rehabilitation of Existing Owner Units
DH - 2	units made accessible for persons with disabilities	5	5	Rehabilitation of Existing Owner Units
DH - 2	persons assisted	*	60	Rental Assistance

* The LHFA did not anticipate developers or contractors being willing to provide units that would meet the Energy Star requirements unless required by the Agency. It was not required; therefore, none were projected nor achieved as a result of rehabilitation activity for homeowners. Rental assistance was only provided during the time of Hurricanes Katrina and Rita. Although it is a HOME eligible activity, the Agency considered the production and rehabilitation of housing to be a greater need; therefore, no projection was made for this activity; however, as a response to various public and nonprofit organizations, the state awarded \$810,000 to five organizations to provide resources for tenant-based rental assistance to assist households in East Baton Rouge, Rapides and St. James Parishes. The TBRA funded projects are identified in Appendix B.

[Emergency Shelter Grants Program](#)

The performance results with regards to the projected annual completion goals relative to the aforementioned ESG priorities are provided in Table 6. In each Performance Indicator listed in the table, the Actual Number of clients served indicates an increase from the Projected Number. The survey taken in January indicated an increase in the number of persons being served is partially due to the economic crisis.

TABLE 6

Emergency Shelter Grants Program FY 2010 Projected Numbers and Actual Results				
Objectives/ Outcomes	Performance Indicators	Projected Numbers	Actual Numbers	Activity Descriptions
SL - 1	persons given shelter	23,000	38,411	Emergency shelter / transitional housing and services
SL - 1	persons mentally ill or substance abusers	1,300 mentally ill 4,200 abusers	1,759	Essential Services
DH - 2	households receiving financial assistance	300	313	Homeless Prevention
DH - 2	households receiving emergency legal assistance	50	39	Homeless Prevention

COMMENTS RECEIVED

The FY 2011 Consolidated Annual Performance and Evaluation Report (CAPER) was made available to the public in accordance with the regulations set forth in 24 CFR Part 91.

The state held a public hearing to receive comments on the FY 2011 CAPER on Thursday, May 10, 2012 at the West Baton Rouge Parish Library in Port Allen. A copy of the CAPER was available for review.

A notice of the public hearing was published in the April 25, 2012 issue of *The Advocate*.

Written invitations to attend the public hearings were mailed to more than seven hundred persons, local governing bodies, public, private and nonprofit agencies, and other interested parties. The overall mailing list represented a compilation of individual mailing lists utilized by each of the four state agencies administering the CDBG, HOME, ESG and HOPWA Programs.

The CAPER was also available for review in the four state offices May 10, 2012.

In addition to accepting comments at the public hearing, written comments could be submitted during the period of May 10, 2012 to May 25, 2012.



No comments were received at the May 10th public hearing regarding past performance.

No comments were received during the 15-day comment period that ended May 25th.

APPENDIX A

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

ACTIVITY KEY

GRANT STATUS / COLUMN 3A

A	Active Grant
AC	Administratively Closed Grant
C	Final Closed Grant
NC	New Recipient
T	Terminated
*	Denotes multiple fund years

ACTIVITY STATUS / COLUMN 4A

M	Activity Amount Modified
N	New Activity
PI	Partial funding with Program Income

PREVIOUS PROGRAM YEARS ~ DATES CLOSED

2002	April 13, 2009
2001	July 3, 2007
2000	November 6, 2006
1999	March 28, 2006
1998	May 25, 2004
1997	May 25, 2004
1996	May 25, 2004
1995	October 29, 2001
1994	October 29, 2001
1993	April 15, 1998
1992	April 15, 1998
1991	April 15, 1998
1990	April 15, 1998
1989	May 6, 1996
1988	May 6, 1996
1987	May 15, 1994
1986	May 15, 1994
1985	June 30, 1992
1984	June 30, 1992
1983	November 20, 1989
1982	June 13, 1988

FY 2003 FUND BALANCE

Grant Number: B-03-DC-22-0001 **Data as of :** March 31, 2012

1. FINANCIAL STATUS

A. TOTAL FUNDS

Allocation \$ 33,067,000

Program Income \$ 20,198

B. OBLIGATED TO RECIPIENTS \$ 31,995,188

C. DRAWN DOWN \$ 33,067,000

D. STATE ADMINISTRATION \$ 761,340

E. TECHNICAL ASSISTANCE \$ 330,670

2. NATIONAL OBJECTIVES

A. PERIOD SPECIFIED FOR BENEFIT FY 2003 to FY 2003

B. AMOUNTS USED TO:

Benefit Low/Moderate Income Persons \$ 30,258,677.64

Preventive/Eliminate Slums/Blight \$ 26,330.00

Meet Urgent CD Needs \$ 68,284.47

Acquisition/Rehab Non-Countable \$ 0.00

Local Administration \$ 1,395,626.33

Amount Not Meeting Natl Objective \$ 0.00

TOTAL : \$ 31,748,918.44

PROGRAM INCOME:

Dequincy 3,419.48

Hammond 445.84

Acadia Parish 3,419.48

Natchitoches 2,564.61

Waterproof 10,349.03

20,198.44

**2011 PROGRAM YEAR CAPER
Grant and Activity List
2003 Fiscal Year Allocation**

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed			Accomplishments				
						Total # of Pers/ L/M Jobs	Total # of Private Funds	Total # of Units Parcels	Total # of Pers/ L/M Jobs	Total # of Private Funds	Total # of Units Parcels		
Abbeville (#605739)	C 17B Commercial/Industrial Infras			204,100.00	PF	X	20	13	3,092,694.00		27	21	3,737,171.39
	C 21A General Program Administrati		M	34,871.57									
	*** Total ***			238,971.57									
Acadia Parish (#609764)	* C 03O Fire Station / Equipment		M	479,120.64	PF	X	4,573	4140				4,573	4140
	* C 21A General Program Administrati		M	19,290.22									
	*** Total ***	PI		498,410.86									
Ascension Parish (#600808)	C 03J Sewer			992,900.00	PF	X	2	263	226		2	194	167
	C 14A Rehabilitation Loans/Grants			7,100.00	H	X	71	226	226		60	139	139
	*** Total ***			1,000,000.00									
Avoyelles Parish (#600813)	C 03J Water		M	747,609.60	PF	X	4,405	4276				4,405	4276
	*** Total ***			747,609.60									
Baskin (#602015)	* C 03J Water			85,214.78	PF	X	146	95				146	95
	* C 21A General Program Administrati			8,520.00									
	*** Total ***			93,734.78									
Bastrop (#596699)	C 03J Sewer		M	547,676.50	PF	X	1,623	1599				1,623	1599
	*** Total ***			547,676.50									
Bienville Parish (#601394)	C 03J Acquisition of Real Property		M	7,860.50	PF		2				2		
	C 03J Water		M	346,895.00	PF	X	465	429				465	429
	C 21A General Program Administrati		M	35,400.00									
	*** Total ***			390,155.50									
Bonita (#609750)	* C 03J Acquisition of Real Property		M	0.00	PF		1						
	* C 03J Water		M	245,343.43	PF	X	396	290				396	290
	* C 21A General Program Administrati		M	7,875.00									
	*** Total ***			253,218.43									
Bossier Parish (#600641)	C 03O Acquisition of Real Property		M	0.00	PF		1						
	C 03O Fire Station / Equipment		M	265,507.00	PF	X	688	455				688	455
	*** Total ***			265,507.00									

2011 PROGRAM YEAR CAPER
Grant and Activity List
2003 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Jobs
						Total # of Units Prcls Jobs	Total # of L/M Pers/ Jobs	Total # of Private Funds	Total # of L/M Pers/ Jobs	
Caldwell Parish (#606522)	C 03J	Acquisition of Real Property	M	1,500.00	PF	1				1
	C 03J	Water	M	31,055.42	PF		7	4		13
	C 14A	Rehabilitation Loans/Grants		549.85	H	3	4	4		9
	C 21A	General Program Administrati		27,200.00						9
		*** Total ***		60,305.27						
Cankton (#599793)	C 030	Fire Station / Equipment		153,269.00	PF		4,796	3958		4,796
		*** Total ***		153,269.00						3958
Catahoula Parish (#611101)	C 03J	Water	M	128,284.61	PF		21	19		21
	C 14A	Rehabilitation Loans/Grants	M	2,605.88	H	10	19	19		19
	C 21A	General Program Administrati	M	31,263.24						19
		*** Total ***		162,153.73						49
Catahoula Parish (#599787)	C 03K	Streets	M	330,816.00	PF		122	112		122
	C 21A	General Program Administrati	M	36,319.43						112
		*** Total ***		367,135.43						234
Cheneyville (#599785)	C 03J	Sewer	M	466,296.00	PF		1,187	1083		1,187
	C 14A	Rehabilitation Loans/Grants	M	4,972.00	H	51	153	153		30
	C 21A	General Program Administrati	M	35,400.00						30
		*** Total ***		506,668.00						1,187
Cheneyville (#670724)	*C 03K	Streets	M	78,813.00	PF					
		*** Total ***		78,813.00						
Church Point (#599849)	C 03J	Acquisition of Real Property	M	0.00	PF		3			
	C 03J	Water	M	234,855.48	PF		611	569		611
	C 14A	Rehabilitation Loans/Grants		4,645.00	H	5	11	11		24
		*** Total ***		239,500.48						249
Collinston (#601654)	C 03J	Sewer	M	166,897.04	PF		265	249		249
	C 21A	General Program Administrati	M	36,200.00						249
		*** Total ***		203,097.04						498

2011 PROGRAM YEAR CAPER
Grant and Activity List
2003 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Jobs
						Low/Mod Bli Need	Urg/Prcls Jobs	Total # of L/M Jobs	Total # of L/M Jobs	
Cottontport (#609145)	* A 03J Water			0.00	PF					
	* A 21A General Program Administrati			21,121.00						
	*** Total ***			21,121.00						
Coushatta (#665990)	* C 03J Sewer			234,705.94	PF					
	*** Total ***			234,705.94						
Covington (#598234)	C 03K Streets		M	296,900.18	PF	X		562	546	528
	*** Total ***			296,900.18						518
Delcambre (#633615)	* C 03J Water			158,172.27	PF					
	* C 21A General Program Administrati			4,860.00						
	*** Total ***			163,032.27						
Delcambre (#599791)	C 03J Sewer		M	151,161.85	PF	X		69	65	90
	C 14A Rehabilitation Loans/Grants			42,640.00	H	X		26	65	90
	C 21A General Program Administrati		M	33,400.00						27
	*** Total ***			227,201.85						
DeQuincy (#605210)	* C 030 Fire Station / Equipment		M	0.00	PF	X		3,159	2598	3,159
	*** Total ***		PI	0.00						2598
Dubach (#629492)	* C 03K Streets		M	39,572.15	PF	X		161	148	161
	*** Total ***			39,572.15						148
East Carroll Parish (#600934)	C 03K Streets		M	149,960.10	PF	X		246	238	235
	C 21A General Program Administrati		M	36,533.08						227
	*** Total ***			186,493.18						
Eunice (#603241)	T 03J Sewer			0.00	PF			11,083	6348	
	T 21A General Program Administrati			16,480.80						
	*** Total ***			16,480.80						
Fenton (#598171)	C 04 Clearance, Demolition		M	9,410.00	H	X		7		8
	C 08 Relocation Payments and Assi		M	374,837.44	H	X		10	22	14
	*** Total ***							22	22	14

2011 PROGRAM YEAR CAPER
Grant and Activity List
2003 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Low/Slm/Urg/ Mod Bll Need	Accomplishments (8)		Actual Total # Total # of Pers/ L/M Pers/ Private Funds
							Proposed Total # Total # of Pers/ L/M Pers/ Private Funds	Total # Total # of Pers/ L/M Pers/ Private Funds	
Fenton (#598171)	C 21A	General Program Administrati	M	73,312.40					
		*** Total ***		457,559.84					
Forest Hill (#570118)	* C 03J	Water	X	68,394.00	PF		76	65	76
	* C 21A	General Program Administrati		4,800.00					
		*** Total ***		73,194.00					
Franklin (#601203)	* C 04	Clearance, Demolition	M	0.00	H				
	* C 08	Relocation Payments and Assi	M	223,025.00	H				
	* C 14A	Rehabilitation Loans/Grants	M	23,950.00	H				
	* C 21A	General Program Administrati	M	52,630.00					
		*** Total ***		299,605.00					
Franklin Parish (#601656)	C 03J	Sewer	X	950,092.00	PF		751	745	751
	C 21A	General Program Administrati		35,573.00					
		*** Total ***		985,665.00					
Gramercy (#611419)	* C 03K	Acquisition of Real Property	M	8,210.00	PF				
	* C 03K	Streets	M	265,133.00	PF				
		*** Total ***		273,343.00					
Hammond (#606203)	C 03J	Sewer	X	1,000,000.00	PF		16,253	10618	16,331
		*** Total ***	PI	1,000,000.00					10618
Hessmer (#609756)	C 03J	Water	X	746,839.00	PF		1,016	663	1,016
		*** Total ***		746,839.00					663
Iberia Parish (#602277)	* C 03J	Sewer	M	280,767.92	PF		302	287	293
	* C 14A	Rehabilitation Loans/Grants	M	72,193.20	H		50	159	82
	* C 21A	General Program Administrati	M	22,576.86					27
		*** Total ***		375,537.98					82
Iowa (#598231)	C 03E	Community Center	X	600,000.00	PF		2,446	1799	2,446
		*** Total ***		600,000.00					1799

2011 PROGRAM YEAR CAPER
Grant and Activity List
2003 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)			Accomplishments (8)		
						Mod Bli Need	Units Prcls	Jobs	Proposed Total # of Pers/ L/M	Total # of Pers/ L/M	Actual Total # of Pers/ L/M
Jeanerette (#605643)	* C 03J Sewer		M	109,177.16	PF	X			1,790	1,790	1,669
	* C 14A Rehabilitation Loans/Grants		X	71,649.23	H	X	102	334	334	197	197
	*** Total ***			180,826.39						66	
Jonesville (#607501)	C 03J Sewer		M	75,925.56	PF	X		33	20	33	20
	C 21A General Program Administrati		M	25,900.00							
	*** Total ***			101,825.56							
Kaplan (#601395)	C 03J Sewer		X	1,000,000.00	PF	X		4,904	3976	4,904	3977
	*** Total ***			1,000,000.00							
Kentwood (#599597)	C 03J Sewer		M	991,935.00	PF	X		2,212	2049	2,212	2049
	*** Total ***			991,935.00							
Lake Providence (#601451)	C 030 Acquisition of Real Property			2,500.00	PF		1			1	
	C 030 Fire Station / Equipment		M	188,412.00	PF	X		6,454	5582	6,454	5582
Livingston Parish (#600810)	*** Total ***			190,912.00							
	C 03J Sewer		X	899,123.00	PF	X		283	255	204	198
	C 14A Rehabilitation Loans/Grants		X	67,077.00	H	X	75	255	255	88	198
McNary (#644947)	C 21A General Program Administrati			33,800.00							
	*** Total ***			1,000,000.00							
Morehouse Parish (#601201)	* C 03K Streets		M	77,850.60	PF						
	*** Total ***			77,850.60							
Morgan City (#602278)	C 03K Streets		M	344,584.75	PF	X		190	184	190	184
	C 21A General Program Administrati		M	36,490.18							
	*** Total ***			381,074.93							
Morgan City (#602278)	C 04 Clearance, Demolition		X	5,200.00	H		6			2	
	C 08 Relocation Payments and Assi		M	402,947.89	H	X	8	16	16	6	14
	C 14A Rehabilitation Loans/Grants		X	22,355.00	H	X	2	6	6	1	3
	C 21A General Program Administrati			61,276.48							
*** Total ***			491,779.37								

2011 PROGRAM YEAR CAPER
Grant and Activity List
2003 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount Purpose (5)	Mod Bll Need (6)	National Objectives (7)		Accomplishments (8)		
						Total # of Units Prcls Jobs	Total # of Pers/ L/M Jobs	Total # of Units Prcls Jobs	Total # of Pers/ L/M Jobs	
Natchitoches (#601202)	C 03J Water	*** Total ***	PI	750,000.00	PF	X	23,787	16916	23,787	16916
Natchitoches Parish (#611981)	* C 030 Fire Station / Equipment		M	403,217.96	PF	X	2,139	1610	2,139	1611
	* C 21A General Program Administrati		M	13,920.00						
	*** Total ***			417,137.96						
Newellton (#609759)	* C 03K Streets	*** Total ***	M	334,163.21	PF	X	240	198	240	198
Oakdale (#60909)	* C 03J Sewer		M	181,739.00	PF					
	* C 21A General Program Administrati		M	22,140.00						
	*** Total ***			203,879.00						
Oakdale (#600937)	C 03K Streets	*** Total ***	M	329,416.19	PF	X	334	333	334	333
	C 21A General Program Administrati			35,630.00						
	*** Total ***			365,046.19						
Opelousas (#601393)	C 03K Streets	*** Total ***	M	388,960.71	PF	X	340	340	340	340
	C 03J Water	*** Total ***		750,000.00	PF	X	1,040	955	1,040	955
Plaquemines Parish (#601453)	C 03J Acquisition of Real Property		M	2,884.00	PF		1		1	
	C 03J Sewer		M	110,505.00	PF	X	764	753	764	753
	C 21A General Program Administrati		M	25,715.53						
	*** Total ***			139,104.53						
Pointe Coupee Parish (#609767)	C 03J Sewer		M	874,037.30	PF	X	201	168	2	121
	C 14A Rehabilitation Loans/Grants		H	113,040.94		X	51	168	44	121
	*** Total ***			987,078.24						
Powhatan (#608026)	C 03J Sewer		M	83,645.73	PF	X	16	16	16	16

2011 PROGRAM YEAR CAPER
Grant and Activity List
2003 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)	Accomplishments			
							Proposed Total # of Pers/ L/M Jobs	Actual Total # of Pers/ L/M Jobs	Total # of Private Units	
Powhatan (#608026)	C 21A	General Program Administration	M	26,134.00						
		*** Total ***		109,779.73						
Richland Parish (#600812)	C 03O	Acquisition of Real Property	M	5,550.00	PF		2			
	C 03O	Fire Station / Equipment	M	520,251.00	PF	X		5,759	4632	5,736 4632
	C 21A	General Program Administration	M	36,200.00						
		*** Total ***		562,001.00						
Roseland (#599958)	C 03J	Water	M	504,210.00	PF	X		1,164	1045	1,164 1045
	C 21A	General Program Administration	M	25,335.00						
		*** Total ***		529,545.00						
Rosepine (#598233)	C 03J	Water	M	600,000.00	PF	X		1,523	1243	1,523 1243
		*** Total ***		600,000.00						
Sibley (#602915)	*C 03J	Sewer	M	369,753.82	PF	X		923	886	923 886
	*C 21A	General Program Administration	M	33,844.70						
		*** Total ***		403,598.52						
South Mansfield (#599955)	C 03J	Acquisition of Real Property	M	2,350.00	PF		1			
	C 03J	Water	M	299,261.35	PF	X		1,291	1247	1,289 1245
	C 21A	General Program Administration	M	34,162.74						
		*** Total ***		335,774.09						
St. Martinville (#600781)	C 03J	Sewer	M	536,869.92	PF	X		1,254	1213	1,254 1213
	C 14A	Rehabilitation Loans/Grants	M	3,930.00	H	X	81	228	228	16 38 38
		*** Total ***		540,799.92						
St. Mary Parish (#600794)	C 04	Clearance, Demolition	H	7,800.00	H	X	3			
	C 08	Relocation Payments and Assi	M	424,053.14	H	X	10	32	32	27 27
	C 14A	Rehabilitation Loans/Grants	M	35,500.16	H	X	3	9	9	2 6 6
	C 21A	General Program Administration	M	74,124.84						
		*** Total ***		541,478.14						

2011 PROGRAM YEAR CAPER
Grant and Activity List
2003 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)	Accomplishments (8)		
							Proposed Total # of Pers/ L/M Jobs	Total # of Private Units	Actual Total # of Pers/ L/M Jobs
Sunset (#600785)	C 03J Sewer		M	484,556.03	PF	X	1,765	12	1,765
	C 14A Rehabilitation Loans/Grants		M	7,425.00	H	X	340		21
	C 21A General Program Administrati		M	35,400.00			340		21
	*** Total ***			527,381.03			1,765	12	1,765
Tangipahoa (#596979)	C 03J Sewer		M	413,331.00	PF	X	920		833
	C 21A General Program Administrati		M	25,200.00			920		833
	*** Total ***			438,531.00			920		833
Union Parish (#606629)	C 03J Water		M	198,382.00	PF	X	784		784
	C 21A General Program Administrati		M	26,618.00			784		718
	*** Total ***			225,000.00			784		718
Vermillion Parish (#634858)	*C 03J Water		M	60,423.53	PF				
	*C 14A Rehabilitation Loans/Grants		M	0.00	H				
	*C 21A General Program Administrati		M	14,873.00					
	*** Total ***			75,296.53					
Vermillion Parish (#635629)	*C 030 Fire Station / Equipment		M	68,284.47	PF	X			
	*C 21A General Program Administrati		M	6,048.00					
	*** Total ***			74,332.47					
Vernon Parish (#601204)	C 03J Water		M	193,844.63	PF	X	140		140
	C 03K Streets		M	193,844.63			377		367
	*** Total ***			403,961.00			140		130
Ville Platte (#600809)	*C 03J Acquisition of Real Property		M	3,629.00	PF				
	*C 03J Sewer		M	629,180.48	PF	X	796	1	796
	*C 14A Rehabilitation Loans/Grants		M	0.00	H		717		717
	*C 21A General Program Administrati		M	12,600.00			86		86
	*** Total ***			645,409.48			796	1	796

2011 PROGRAM YEAR CAPER
Grant and Activity List
2003 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed		Accomplishments				
						Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of Units Parcels	Total # of L/M Pers/ Jobs			
Webster Parish (#608027)	C 17B Commercial/Industrial Infrast		M	323,220.90	PF	X	33	31	68	52	4,767,000.00	
	C 21A General Program Administrati		M	35,780.00								
	*** Total ***			359,000.90								
Webster Parish (#612724)	*C 03J Acquisition of Real Property			1,500.00	PF							
	*C 03J Water		M	136,388.50	PF							
	*C 14A Rehabilitation Loans/Grants			0.00	H							
	*C 21A General Program Administrati		M	25,176.50								
	*** Total ***			163,065.00								
Webster Parish (#601452)	C 030 Fire Station / Equipment		M	334,441.00	PF	X	1	1,466	1180	1	1,466	1180
	*** Total ***			334,441.00								
Welsh (#602975)	C 03E Community Center			600,000.00	PF	X		2,804	2362		2,804	2362
	*** Total ***			600,000.00								
West Baton Rouge Parish (#600640)	C 03J Acquisition of Real Property			1,200.00	PF		1					
	C 03J Sewer			903,494.00	PF	X		195	182		138	122
	C 14A Rehabilitation Loans/Grants			50,925.00	H	X	54	182	182	47	122	122
	C 21A General Program Administrati			33,700.00								
	*** Total ***			989,319.00								
West Monroe (#599800)	C 17B Commercial/Industrial Infrast		M	494,864.00	PF	X		50	45		117	100
	C 21A General Program Administrati		M	35,500.00								
	*** Total ***			530,364.00								
West Monroe (#599796)	C 03K Streets		M	477,904.87	PF	X		339	269		339	269
	*** Total ***			477,904.87								
Westlake (#602016)	C 04 Clearance, Demolition			3,920.00	H	X	2			1		
	C 08 Relocation Payments and Assi			132,531.00	H	X	3	9	9	3	8	8
	C 14A Rehabilitation Loans/Grants			31,145.00	H	X	1	4	4	1	2	2
	C 21A General Program Administrati			17,835.00								
	*** Total ***			185,431.00								

2011 PROGRAM YEAR CAPER
Grant and Activity List
2003 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed			Accomplishments			
						Total # of L/M Pers/ Jobs	Total # of Private Funds	Total # of L/M Pers/ Jobs	Total # of Units Parcels	Total # of Private Funds	Total # of L/M Pers/ Jobs	Total # of Private Funds
Winnaboro (#600642)	C 03J Water			717,100.00	PF	X	5	4,175	3055	5	4,175	3188
	C 21A General Program Administrati			32,900.00								
	*** Total ***			750,000.00								
Youngsville (#600814)	C 03J Water			200,050.00	PF	X		269	256		218	210
	C 14A Rehabilitation Loans/Grants			45,340.00	H	X	88	256	256	65	165	165
	*** Total ***			245,390.00								
Zwolle (#598541)	C 03K Streets		M	316,523.30	PF	X		276	252		265	241
	C 21A General Program Administrati		M	35,695.76								
	*** Total ***			352,219.06								
2003	L-M Pct: 80.40	Low-Mod: 30,258,677.64	Slum-Blight:	26,330.00	Urg. Need:	68,284.47	Admin:	1,395,626.33	No Objective:	0.00	Total:	31,748,918.44

2011 PROGRAM YEAR CAPER
Proposed and Actual Accomplishments
2003 Fiscal Year Allocation

Public Facilities	Total		Low-Mod	
	Proposed	Actual	Proposed	Actual
Drainage	0	0	0	0
Sewer	47,852	36,558	35,602	29,057
Streets	3,187	3,131	2,987	2,937
Water	41,316	41,269	31,975	32,065
Gas	0	0	0	0
Fire Station / Equipment	29,034	29,011	24,155	24,157
Bridges	0	0	0	0
Commercial/Industrial Buildings	0	0	0	0
Community Center	5,250	5,250	4,161	4,161
Sanitary Landfill	0	0	0	0
Recreation	0	0	0	0
Levee	0	0	0	0
Public Services	0	0	0	0
Rail Spur	0	0	0	0
Parking Lot	0	0	0	0
Prison	0	0	0	0
Commercial/Industrial Infrastructure Develop	0	0	0	0
Building Construction for Public Services	0	0	0	0
Public Services/Employment Training	0	0	0	0

Public Facilities		Rehabilitation / Public Facility (Hook - Ups)	
	Proposed	Actual	Actual
Units:	860	486	486
Persons	2,486	1,255	1,255
Total:	2,486	1,255	1,255
Low-Mod:	2,486	1,255	1,255
Acquisition			
Parcels:	19	7	7

Housing Rehabilitation		Replacement Housing	
	Proposed	Actual	Actual
Units:	31	25	25
Persons	79	63	63
Total:	79	63	63
Low-Mod:	79	63	63

Housing Rehabilitation		Demolition	
	Proposed	Actual	Actual
Units:	6	4	4
Persons	19	11	11
Total:	19	11	11
Low-Mod:	19	11	11
Structures:	18	13	13

Economic Development			
	Proposed	Actual	Actual
Jobs Created:	103	212	89
Jobs Retained:	0	0	0
Funds Leveraged:	\$9,704,102.00	\$12,653,459.39	
Total Number of Businesses Assisted:			3

2011 PROGRAM YEAR CAPER
 Grant Applicant Data by Household
 2003 Fiscal Year Allocation

Locality / HUD Code	Activity	Households													
		Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Other Multi-Racial			
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp
Ascension Parish															
14A	Rehabilitation	60			56	3									1
Caldwell Parish															
14A	Rehabilitation	5				5									
Catahoula Parish															
14A	Rehabilitation	10				10									
Cheneyville															
14A	Rehabilitation	10			8	2									
Church Point															
14A	Rehabilitation														
Delcambre															
14A	Rehabilitation														
Fenton															
08	Relocation														
Franklin															
14A	Rehabilitation	1			1										
08	Relocation	4			4										
Iberia Parish															
14A	Rehabilitation														
Jeanerette															
14A	Rehabilitation														
Livingston Parish															
14A	Rehabilitation	88			88										
Morgan City															
08	Relocation	6			6										
14A	Rehabilitation	1			1										
Pointe Coupee Parish															
14A	Rehabilitation	44			44										
St. Martinville															
14A	Rehabilitation														
St. Mary Parish															
14A	Rehabilitation														
08	Relocation														

**Moderate, Low, and Extremely Low Income Households
2003 Fiscal Year Allocation**

Locality	Activity	Moderate Income Households		Low Income Households		Extremely Low Income Households	
		Proposed	Actual	Proposed	Actual	Proposed	Actual
Ascension Parish	Rehabilitation Loans/Grants	17	25	26	12	28	23
Caldwell Parish	Rehabilitation Loans/Grants			1	2	2	3
Catahoula Parish	Rehabilitation Loans/Grants	7	7	2	2	1	1
Cheneyville	Rehabilitation Loans/Grants		5		3		2
Livingston Parish	Rehabilitation Loans/Grants		12		17		59
Morgan City	Rehabilitation Loans/Grants				1		
Morgan City	Relocation Payments and Assistance				2		4
Pointe Coupee Parish	Rehabilitation Loans/Grants	21	16	19	11	6	17
Waterproof	Rehabilitation Loans/Grants	9		22		2	
West Baton Rouge Parish	Rehabilitation Loans/Grants	14	14	13	13	20	20
Totals		68	79	83	63	59	129

FY 2004 FUND BALANCE

Grant Number: B-04-DC-22-0001 **Data as of :** March 31, 2012

1. FINANCIAL STATUS

A. TOTAL FUNDS

Allocation		\$ <u>34,132,354</u>
Program Income		\$ <u>10,731</u>
B. OBLIGATED TO RECIPIENTS		\$ <u>33,019,115</u>
C. DRAWN DOWN		\$ <u>32,924,745</u>
D. STATE ADMINISTRATION		\$ <u>782,647</u>
E. TECHNICAL ASSISTANCE		\$ <u>341,323</u>

2. NATIONAL OBJECTIVES

A. PERIOD SPECIFIED FOR BENEFIT

FY 2004 to FY 2004

B. AMOUNTS USED TO:

Benefit Low/Moderate Income Persons		\$ <u>31,735,182.37</u>
Preventive/Eliminate Slums/Blight		\$ <u>13,402.00</u>
Meet Urgent CD Needs		\$ <u>59,792.12</u>
Acquisition/Rehab Non-Countable		\$ <u>0.00</u>
Local Administration		\$ <u>1,210,738.89</u>
Amount Not Meeting Natl Objective		\$ <u>0.00</u>
TOTAL :		\$ <u>33,019,115.38</u>

PROGRAM INCOME:

Addis	860.68
Delta	4,328.99
Natchez	2,122.23
Palmetto	2,564.61
St. James Parish	<u>854.87</u>
	10,731.38

**2011 PROGRAM YEAR CAPER
Grant and Activity List
2004 Fiscal Year Allocation**

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed			Accomplishments		
						Total # of	L/M Jobs	Private Funds	Total # of	Units Parcels	Private Funds
Abbeville (#622308)	C 17B	Commercial/Industrial Infras	M	270,000.00	PF	X	32	20	573,000.00	41	26
	C 21A	General Program Administrati	M	35,517.00							
		*** Total ***		305,517.00							
Addis (#614973)	C 03J	Sewer	M	270,916.82	PF	X	225	205		163	131
	C 14A	Rehabilitation Loans/Grants	M	6,980.00	H	X	72	202		9	24
		*** Total ***	PI	277,896.82							
Arnaudville (#615785)	C 14A	Rehabilitation Loans/Grants	M	325,714.76	H	X	9	18		7	14
	C 14H	Rehabilitation Administratio	M	22,400.00	H						
	C 21A	General Program Administrati	M	35,349.84							
		*** Total ***		383,464.60							
Assumption Parish (#614912)	C 03J	Acquisition of Real Property		18,295.00	PF		4			2	
	C 03J	Sewer		872,625.74	PF	X	307	302		307	302
	C 14A	Rehabilitation Loans/Grants		63,650.00	H	X	88	302		53	128
	C 21A	General Program Administrati		37,429.26							
		*** Total ***		992,000.00							
Athens (#620462)	C 03J	Water		126,800.00	PF	X	225	122		225	122
	C 21A	General Program Administrati	M	25,490.00							
		*** Total ***		152,290.00							
Basile (#611972)	C 04	Clearance, Demolition	M	6,450.00	H	X	2			2	
	C 14A	Rehabilitation Loans/Grants	M	378,102.00	H	X	10	21		8	12
	C 14H	Rehabilitation Administratio	M	25,600.00	H						
	C 21A	General Program Administrati	M	35,576.65							
		*** Total ***		445,728.65							
Berwick (#617521)	C 02	Rehabilitation Administratio	M	19,200.00	H						
	C 14A	Rehabilitation Loans/Grants	M	228,456.35	H	X	4	21		6	13
	C 21A	General Program Administrati	M	35,735.68							
		*** Total ***		283,392.03							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2004 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)			Accomplishments (8)									
						Low/Slm/Urg/Mod Bli Need	Units Prcls Jobs	Total # of	Private Funds	Units Prcls Jobs	Total # of	Private Funds						
Boyce (#615288)	C 030	Acquisition of Real Property	M	2,500.00	PF		1											
	C 030	Fire Station / Equipment		338,910.00	PF	X		1,157	1102									
		*** Total ***		341,410.00														
Boyce (#711758)	*NR 03J	Sewer		11,710.11	PF													
	*NR 14A	Rehabilitation Loans/Grants		28,000.00	H													
		*** Total ***		39,710.11														
Broussard (#622305)	*C 17B	Commercial/Industrial Infr	M	428,455.00	PF	X	1	70	49	9,832,467.00		1	108	61	15,986,204.00			
	*C 17C	Acquisition of Real Property		1,470.00	PF		1					1						
	*C 21A	General Program Administrati	M	31,533.00														
		*** Total ***		461,458.00														
Calcasieu Parish (#616856)	*C 03J	Sewer		757,102.37	PF													
	*C 14A	Rehabilitation Loans/Grants		242,897.63	H													
		*** Total ***		1,000,000.00														
Caldwell Parish (#615296)	*C 03J	Sewer	M	242,398.15	PF	X		1,412	1288									
		*** Total ***		242,398.15														
Castor (#622309)	C 03J	Acquisition of Real Property	M	10,747.93	PF		2					10						
	C 03J	Sewer	M	495,225.09	PF	X		306	301									
	C 14A	Rehabilitation Loans/Grants	M	14,822.73	H	X	34	94	94			7	19	19				
	C 21A	General Program Administrati	M	34,544.00														
		*** Total ***		559,339.75														
Cheneyville (#670724)	*C 03K	Streets	M	325,209.85	PF													
		*** Total ***		325,209.85														
Clarence (#619801)	C 03J	Sewer	M	66,890.00	PF	X		459	442									
	C 21A	General Program Administrati	M	25,400.00														
		*** Total ***		92,290.00														
Clinton (#615068)	C 03J	Acquisition of Real Property	M	37,789.13	PF		1											

2011 PROGRAM YEAR CAPER
Grant and Activity List
2004 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Accomplishments (8)	
						Total # of Units	Total # of Jobs	Total # of Units	Total # of Jobs
Clinton (#615068)	C 03J Water	*** Total ***	M	639,585.65	PF	X	2,958	2,958	2,198
				677,374.78					
Concordia Parish (#623884)	* C 03K Streets	*** Total ***	M	316,711.61	PF	X	541	541	463
				13,545.00					
Deicambre (#633615)	* C 03J Water	*** Total ***	M	164,345.90	PF				
				0.00					
Delhi (#678933)	* C 03J Water	*** Total ***	M	4,408.00	PF				
				4,408.00					
Delta (#619800)	* C 03J Sewer	*** Total ***	PI	299,625.00	PF				
				299,625.00					
Dixie Inn (#615291)	C 03J Acquisition of Real Property	*** Total ***	M	0.00	PF		1		
				125,376.00	PF	X	388	254	388
Erath (#615067)	C 03J Sewer	*** Total ***	M	183,511.96	PF	X	85	71	76
				26,188.04	H	X	17	57	57
Eunice (#614974)	* C 03J Sewer	*** Total ***	M	478,509.99	PF	X	4,947	4,947	4,414
				13,823.40					
Gilliam (#626107)	C 03J Acquisition of Real Property	*** Total ***	M	3,125.00	PF		1		
				478,200.50	PF	X	172	150	159
		*** Total ***		36,014.50					
		*** Total ***		517,340.00					

2011 PROGRAM YEAR CAPER
Grant and Activity List
2004 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)	Accomplishments (8)			
							Proposed Total # of Pers/ L/M Jobs	Total # of Pers/ L/M Jobs	Actual Total # of Pers/ L/M Jobs	
Glenmora (#611620)	C 03E	Community Center		798,012.00	PF	X	1,570	874	1,570	874
		*** Total ***		798,012.00						
	* T 03J	Acquisition of Real Property		0.00	PF					
	* T 03J	Sewer		0.00	PF					
Golden Meadow (#)	* T 14A	Rehabilitation Loans/Grants		0.00	H					
	* T 21A	General Program Administrati		0.00						
		*** Total ***		0.00						
	* C 03K	Acquisition of Real Property	M	0.00	PF		14		13	
Gramercy (#611419)	* C 03K	Streets	M	201,669.98	PF	X	289	259	287	259
		*** Total ***		201,669.98						
	* C 03J	Acquisition of Real Property	M	0.00	PF					
	* C 03J	Water	M	73,510.50	PF					
Grand Coteau (#648193)	* C 21A	General Program Administrati	M	11,970.00						
		*** Total ***		85,480.50						
	* C 03J	Water	M	0.00	PF		981	717	981	717
	* C 21A	General Program Administrati	M	2,850.64						
Grant Parish (#621478)		*** Total ***		2,850.64						
	C 030	Acquisition of Real Property		2,500.00	PF		1			
	C 030	Fire Station / Equipment	M	242,888.00	PF	X	569	467	569	467
		*** Total ***		245,388.00						
Grayson (#616465)	* C 03J	Acquisition of Real Property		1,000.00	PF					
	* C 03J	Sewer		845,155.21	PF	X	1,454	1253	1,539	881
	* C 21A	General Program Administrati		15,750.00						
		*** Total ***		861,905.21						
Henderson (#7900481)	C 03J	Acquisition of Real Property		822,200.00	PF	X	3,407	3022	3,407	3022
	C 21A	General Program Administrati	M	37,775.00						
		*** Total ***		859,975.00						
	Homer (#615297)									

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Grant and Activity List
2004 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Pers/ Private Funds
						Total # of Units Prcls Jobs	Total # of L/M Pers/ Private Funds	Total # of Units Prcls Jobs	Total # of L/M Pers/ Private Funds	
Houston (#614532)	C 03J	Acquisition of Real Property		2,375.00	PF		2			
	C 03J	Water		473,700.00	PF	X		529	453	529
		*** Total ***		476,075.00						
Jackson (#614911)	* C 03J	Sewer		11,800.00	PF	X		2,895	2402	2,895
		*** Total ***		11,800.00						2,895
Jena (#619151)	C 03K	Streets		377,080.00	PF	X		274	213	274
		*** Total ***		377,080.00						274
Jonesville (#615289)	* C 03J	Water		533,335.00	PF	X		363	330	363
	* C 21A	General Program Administrati		20,475.00						
		*** Total ***		553,810.00						363
Lafourche Parish (#596975)	* C 03J	Acquisition of Real Property		0.00	PF		1			1
	* C 03J	Sewer		484,284.54	PF	X		182	166	182
	* C 14A	Rehabilitation Loans/Grants		85,685.99	H	X	66	166	166	50
	* C 21A	General Program Administrati		21,546.00						127
		*** Total ***		591,516.53						127
Lake Arthur (#614232)	C 03E	Community Center	M	796,420.00	PF	X		2,995	2093	2,995
		*** Total ***		796,420.00						2,995
Lecompte (#611977)	* C 03K	Streets		219,439.94	PF	X		145	135	145
		*** Total ***		219,439.94						135
Leonville (#611415)	* C 03K	Streets	M	327,254.58	PF	X		716	618	712
		*** Total ***		327,254.58						618
Livonia (#674202)	* A 03J	Sewer		0.00	PF					
	* A 14A	Rehabilitation Loans/Grants		4,925.70	H					
		*** Total ***		4,925.70						
Madison Parish (#614972)	C 03O	Acquisition of Real Property	M	7,295.00	PF		2			3
	C 03O	Fire Station / Equipment	M	544,979.27	PF	X		403	252	403

2011 PROGRAM YEAR CAPER
Grant and Activity List
2004 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of Pers/ L/M Jobs Private Funds
						Total # of Units Prcls Jobs	Total # of Pers/ L/M Jobs Private Funds	Total # of Units Prcls Jobs	Total # of Pers/ L/M Jobs Private Funds	
Madison Parish (#614972)	C 21A	General Program Administrati	M	35,377.10						
		*** Total ***		587,651.37						
Maneura (#615298)	C 03J	Sewer	M	796,791.88	PF	X		1,436	1,436	1,436
	C 14A	Rehabilitation Loans/Grants		24,000.00	H	X	22	52	52	52
	C 21A	General Program Administrati		37,441.00						
		*** Total ***		858,232.88						
Many (#615663)	* C 03J	Water		417,740.00	PF	X		348	348	348
		*** Total ***		417,740.00						
Marion (#615452)	* C 03J	Acquisition of Real Property	M	1,092.00	PF		7			8
	* C 03J	Sewer	M	391,365.00	PF	X		715	615	691
		*** Total ***		392,457.00						
Mer Rouge (#623898)	C 03J	Sewer		275,755.00	PF	X		585	488	585
	C 21A	General Program Administrati		34,420.00						
		*** Total ***		310,175.00						
Minden (#614975)	C 03J	Acquisition of Real Property	M	300.00	PF		4			4
	C 03J	Sewer	M	553,324.09	PF	X		825	789	825
	C 14A	Rehabilitation Loans/Grants	M	43,590.68	H	X	50	107	107	107
	C 21A	General Program Administrati	M	35,434.75						
		*** Total ***		632,649.52						
Montgomery (#615293)	C 03J	Water	M	169,815.00	PF	X		1,006	718	1,006
	C 21A	General Program Administrati	M	34,400.00						
		*** Total ***		204,215.00						
Morganza (#614908)	C 030	Fire Station / Equipment		168,540.00	PF	X		1,152	726	1,152
		*** Total ***		168,540.00						
Natchez (#621056)	* C 03J	Sewer		263,998.55	PF	X		611	591	611
	* C 14A	Rehabilitation Loans/Grants	M	11,700.00	H	X	60	156	156	64
		*** Total ***					30			64

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Grant and Activity List
2004 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose/Slm/Urg/ Mod Bli Need (6)	Proposed		Actual	
						Total # of Pers/ L/M Jobs	Total # of Pers/ L/M Jobs	Total # of Units Parcels	Total # of Pers/ L/M Jobs
Natchez (#621056)	* C 21A General Program Administrati	Administrati	M	14,175.00					
	*** Total ***	PI		289,873.55					
Natchitoches Parish (#616466)	C 03J Water		M	117,957.89	PF	X	16	14	16
	C 14A Rehabilitation Loans/Grants		M	306.00	H	X	6	14	14
	C 21A General Program Administrati	Administrati	M	30,752.00					
	*** Total ***			149,015.89					
New Iberia (#615299)	* C 03J Acquisition of Real Property	Real Property	M	0.00	PF				
	* C 03J Sewer		M	261,443.43	PF	X	1,454	1354	1,454
	* C 14A Rehabilitation Loans/Grants		M	13,622.50	H	X	43	138	41
	*** Total ***			275,065.93			11	41	41
Norwood (#615665)	C 03J Water		M	134,524.24	PF	X	498	371	498
	C 21A General Program Administrati	Administrati	M	35,405.20					
	*** Total ***			169,929.44					
Oakdale (#629253)	C 17B Acquisition of Real Property	Real Property	M	3,000.00	PF		1		1
	C 17B Commercial/Industrial Infrast	Infrastr	M	804,182.83	PF	X	100	51	216
	C 21A General Program Administrati	Administrati	M	35,800.00					112
	*** Total ***			842,982.83					
Oberlin (#693189)	* A 03J Acquisition of Real Property	Real Property		7,500.00	PF				
	* A 03J Water			124,367.17	PF				
	*** Total ***			131,867.17					
Ouachita Parish (#645037)	* C 03K Streets		M	284,452.04	PF				
	*** Total ***			284,452.04					
Palmetto (#626105)	C 03K Streets		M	221,250.26	PF	X	94	89	94
	*** Total ***	PI		221,250.26					
Parks (#614535)	C 03J Acquisition of Real Property	Real Property		9,420.00	PF		1		4
	C 03J Water			345,200.00	PF	X	7,404	5071	7,404
	*** Total ***			354,620.00					5071

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Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Pers/ Jobs
						Total # of Units Prcls Jobs	Total # of L/M Pers/ Jobs	Total # of Private Funds	Total # of L/M Pers/ Jobs	
Pineville (#613708)	C 04	Clearance, Demolition	M	1,500.00	H	X	6	1		
	C 05K	Rehabilitation Administratio	M	19,200.00	H					
	C 14A	Rehabilitation Loans/Grants	M	361,836.02	H	X	10	6	15	15
	C 21A	General Program Administrati	M	35,822.19						
		*** Total ***		418,358.21						
Pleasant Hill (#611417)	* C 03K	Streets	M	414,447.76	PF	X	259	259	259	259
	* C 21A	General Program Administrati	M	19,860.35						
		*** Total ***		434,308.11						
Rapides Parish (#565131)	* C 03J	Acquisition of Real Property	M	0.00	PF		1	1		
	* C 03J	Water	M	33,212.50	PF	X	2,865	2,865	846	707
		*** Total ***		33,212.50						
Rayne (#615453)	* C 03J	Sewer	M	445,428.62	PF	X	547	547	547	507
	* C 21A	General Program Administrati	M	24,100.00						
		*** Total ***		469,528.62						
Red River Parish (#615294)	C 03J	Acquisition of Real Property	M	3,595.50	PF		1	1		
	C 03J	Water	M	262,047.33	PF	X	444	444	444	385
		*** Total ***		300,042.83						
Ringgold (#616859)	C 03J	Sewer	M	245,017.00	PF	X	1,467	1,467	1,679	1,423
	C 21A	General Program Administrati	M	35,315.58						
		*** Total ***		280,332.58						
Robeline (#626106)	C 03J	Sewer	M	117,870.00	PF	X	200	200	200	198
	C 21A	General Program Administrati	M	35,713.95						
		*** Total ***		153,583.95						
Rodessa (#616468)	C 03J	Acquisition of Real Property	M	2,875.00	PF		1	1		
	C 03J	Sewer	M	179,687.40	PF	X	30	30	30	27

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Grant and Activity List
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Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)	Accomplishments					
							Proposed Total # of L/M Jobs	Actual Total # of L/M Jobs	Total # of Private Funds			
Rodessa (#616468)	C 14A Rehabilitation Loans/Grants		M	7,560.00	H	X	10	27	27	7	21	21
	C 21A General Program Administrati		M	35,308.70								
	*** Total ***			225,431.10								
Saline (#619799)	C 03J Acquisition of Real Property		M	2,700.00	PF		1			1		
	C 03J Water		M	434,015.00	PF	X		329	258		329	258
	C 21A General Program Administrati		M	34,517.00								
	*** Total ***			471,232.00								
St. Charles Parish (#613703)	* C 03K Streets		M	220,245.38	PF	X		422	403		422	403
	*** Total ***			220,245.38								
St. James Parish (#629523)	* C 03K Streets		PI	854.87	PF	X		1,155	1013		1,155	1013
	*** Total ***			854.87								
St. John the Baptist Parish (#6119)	C 03K Streets		M	497,387.52	PF	X		139	137		139	137
	*** Total ***			497,387.52								
St. John the Baptist Parish (#6119)	C 03K Streets		M	210,456.90	PF	X		121	117		121	117
	*** Total ***			210,456.90								
St. Martin Parish (#612725)	C 03K Streets		M	400,950.32	PF	X		234	214		234	214
	*** Total ***			400,950.32								
St. Tammany Parish (#615664)	C 03J Sewer		M	834,616.02	PF	X		311	289		263	178
	C 14A Rehabilitation Loans/Grants		M	131,383.98	H	X	89	289	289	65	178	178
	C 21A General Program Administrati		M	28,000.00								
	*** Total ***			994,000.00								
Sulphur (#611621)	C 04 Clearance, Demolition		M	5,452.00	H	X	2			2		
	C 14A Rehabilitation Loans/Grants		M	313,848.78	H	X	9	20	20	7	12	12
	C 14H Rehabilitation Administratio		M	22,400.00	H							
	C 21A General Program Administrati		M	34,903.00								
	*** Total ***			376,603.78								

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Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)	Accomplishments (8)		
							Proposed Total # of Pers/ L/M Jobs	Total # of Pers/ L/M Jobs	Actual Total # of Pers/ L/M Jobs
Tallulah (#613292)	C 03K Streets	*** Total ***	M	459,180.02	PF	X	1,147	1,147	1,147
Tangipahoa Parish (#615546)	C 17B Acquisition of Real Property	*** Total ***		459,180.02					
	C 17B Commercial/Industrial Infras	*** Total ***		12,250.00	PF		1	1	1
	C 21A General Program Administrati	*** Total ***	M	972,550.00	PF	X	100	51	104
		*** Total ***		33,020.09					84
Tensas Parish (#614228)	C 03E Community Center	*** Total ***		1,017,820.09					
		*** Total ***		749,500.00	PF	X	6,121	3372	6,121
		*** Total ***		749,500.00					3372
Tullos (#615295)	C 03J Acquisition of Real Property	*** Total ***		3,349.50	PF		1		1
	C 03J Water	*** Total ***		746,040.50	PF	X	543	448	543
		*** Total ***		749,390.00					448
Union Parish (#615290)	C 01 Acquisition of Real Property	*** Total ***	M	1,670.00	PF		2		2
	C 030 Fire Station / Equipment	*** Total ***	M	576,726.80	PF	X	1,419	972	1,306
		*** Total ***		578,396.80					972
Vermillion Parish (#635629)	*C 030 Fire Station / Equipment	*** Total ***		59,792.12	PF	X			
	*C 21A General Program Administrati	*** Total ***		4,158.00					
		*** Total ***		63,950.12					
Vernon Parish (#623888)	C 03J Water	*** Total ***		225,000.00	PF	X	5,758	3693	5,758
		*** Total ***		225,000.00					3693
Vidalia (#566249)	*C 03J Sewer	*** Total ***		67,692.28	PF	X	2,645	2238	2,645
		*** Total ***		67,692.28					2238
Washington Parish (#611416)	C 03K Streets	*** Total ***	M	334,625.44	PF	X	241	195	241
		*** Total ***		334,625.44					195
Washington Parish (#657026)	*C 03K Streets	*** Total ***		428,438.74	PF	X	164	134	164
		*** Total ***		428,438.74					134

2011 PROGRAM YEAR CAPER
Grant and Activity List
2004 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Low/Slm/ Urg/Mod Bli Need	Proposed			Accomplishments				
							Total # of Units	Total # of Jobs	Total # of Pers/ L/M	Total # of Units	Total # of Jobs	Total # of Pers/ L/M		
Webster Parish (#612724)														
	*C	03J Acquisition of Real Property	M	0.00	PF		1							
	*C	03J Water	M	91,698.23	PF	X		139	94				138	74
	*C	14A Rehabilitation Loans/Grants	M	4,440.00	H	X	38	94	94		27		74	74
	*C	21A General Program Administrati	M	6,768.00										
		*** Total ***		102,906.23										
West Feliciana Parish (#615784)														
	A	03J Sewer		861,015.00	PF	X		464	439					
	A	14A Rehabilitation Loans/Grants		110,500.00	H	X	138	439	439					
	A	21A General Program Administrati		28,485.00										
		*** Total ***		1,000,000.00										
Willson (#621856)														
	*C	03K Streets	M	271,664.38	PF	X		274	236				274	236
	*C	21A General Program Administrati	M	16,500.00										
		*** Total ***		288,164.38										
2004	L-M Pct: 77.85	Low-Mod: 31,735,182.37	Slum-Blight: 13,402.00	Urg. Need: 59,792.12	Admin: 1,210,738.89	No Objective: 0.00							Total: 33,019,115.38	

2011 PROGRAM YEAR CAPER
 Grant Applicant Data by Household
 2004 Fiscal Year Allocation

Locality / HUD Code Activity	Households										
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Other
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp
Addis											
14A Rehabilitation	9										
Arnaudville											
14A Rehabilitation	7			3						1	
Assumption Parish											
14A Rehabilitation	53			53							
Basile											
14A Rehabilitation	8			4							
Berwick											
14A Rehabilitation	6			6							
Boyce											
14A Rehabilitation											
Calcasieu Parish											
14A Rehabilitation	164	3		147	1	6					7
Castor											
14A Rehabilitation	7			1		6					
Erath											
14A Rehabilitation	17		1	2		14					
Golden Meadow											
14A Rehabilitation											
Lafourche Parish											
14A Rehabilitation	50	3		26		21					
Livonia											
14A Rehabilitation											
Mansura											
14A Rehabilitation	22			14		6	1			1	
Minden											
14A Rehabilitation	26			25		1					
Natchez											
14A Rehabilitation	30			30							
Natchitoches Parish											
14A Rehabilitation	6			6							
New Iberia											
14A Rehabilitation	11			9		2					

2011 PROGRAM YEAR CAPER
Grant Applicant Data by Household
2004 Fiscal Year Allocation

Locality / HUD Code Activity	Households																				
	Total	American Indian		Asian		Black		Pacific Islander		Amer Indian & Black		Amer Indian & White		Asian & White		Black & White		Other Multi-Racial			
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp		
Pineville																					
14A Rehabilitation	6																				
Rodessa																					
14A Rehabilitation	7																				
St. Tammany Parish																					
14A Rehabilitation	65					60															
Sulphur																					
14A Rehabilitation	7																				
Webster Parish																					
14A Rehabilitation	27																				
West Feliciana Parish																					
14A Rehabilitation																					
Year Totals	528	6	1	1	1	397	1	1	1	113	1	1	1	1	1	1	1	1	1	1	7

2011 PROGRAM YEAR CAPER
Moderate, Low, and Extremely Low Income Households
2004 Fiscal Year Allocation

Locality	Activity	Moderate Income Households		Low Income Households		Extremely Low Income Households	
		Proposed	Actual	Proposed	Actual	Proposed	Actual
Addis	Rehabilitation Loans/Grants		5		4		
Arnaudville	Rehabilitation Loans/Grants	5	3	4	3		1
Assumption Parish	Rehabilitation Loans/Grants	5	18	60	16	23	19
Basile	Rehabilitation Loans/Grants	1		9	6		2
Berwick	Rehabilitation Loans/Grants	4	2	4	3	1	1
Castor	Rehabilitation Loans/Grants	5	2	4	3	25	2
Erath	Rehabilitation Loans/Grants		7		6		4
Lafourche Parish	Rehabilitation Loans/Grants	17	28	21	13	28	9
Mansura	Rehabilitation Loans/Grants	2	2	13	13	7	7
Minden	Rehabilitation Loans/Grants		5		16		5
Natchez	Rehabilitation Loans/Grants	16	6	30	8	14	16
Natchitoches Parish	Rehabilitation Loans/Grants	2	2	2	2	2	2
New Iberia	Rehabilitation Loans/Grants		2		4		5
Pineville	Rehabilitation Loans/Grants	5	3	5	3		
Rodessa	Rehabilitation Loans/Grants	4	1	2	3	4	3
St. Tammany Parish	Rehabilitation Loans/Grants	18	12	67	45	4	8
Sulphur	Rehabilitation Loans/Grants		2		2		3
Webster Parish	Rehabilitation Loans/Grants	9	9	17	13	10	5
West Feliciana Parish	Rehabilitation Loans/Grants	23		35		80	
	Totals	116	109	273	163	198	92

FY 2005 FUND BALANCE

Grant Number: B-05-DC-22-0001 **Data as of :** March 31, 2012

1. FINANCIAL STATUS

A. TOTAL FUNDS

Allocation	\$ <u>32,508,872</u>
Program Income	\$ <u>13,111</u>
B. OBLIGATED TO RECIPIENTS	\$ <u>31,446,717</u>
C. DRAWN DOWN	\$ <u>31,647,150</u>
D. STATE ADMINISTRATION	\$ <u>750,177</u>
E. TECHNICAL ASSISTANCE	\$ <u>325,089</u>

2. NATIONAL OBJECTIVES

A. PERIOD SPECIFIED FOR BENEFIT

FY 2005 to FY 2005

B. AMOUNTS USED TO:

Benefit Low/Moderate Income Persons	\$ <u>30,186,584.68</u>
Preventive/Eliminate Slums/Blight	\$ <u>66,150.00</u>
Meet Urgent CD Needs	\$ <u>730,853.95</u>
Acquisition/Rehab Non-Countable	\$ <u>0.00</u>
Local Administration	\$ <u>1,055,765.58</u>
Amount Not Meeting Natl Objective	\$ <u>0.00</u>
TOTAL :	\$ <u>32,039,354.21</u>

PROGRAM INCOME:

Arcadia	2,079.30
Avoyelles	6,322.73
Noble	4,708.72
	<u>13,110.75</u>

**2011 PROGRAM YEAR CAPER
Grant and Activity List
2005 Fiscal Year Allocation**

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed		Actual			
						Total # of Units Jobs	Total # of Private Funds	Total # of Units Jobs	Total # of Private Funds		
Abbeville (#635399)	C 17B Commercial/Industrial Infras			480,700.00	PF	X	48	25	48	25	1.00
	C 21A General Program Administrati			27,000.00							
	*** Total ***			507,700.00							
Arcadia (#629668)	C 03K Streets		PI	351,686.00	PF	X	162	151	162	151	
	*** Total ***			351,686.00							
Ascension Parish (#629234)	C 03J Sewer			873,670.00	PF	X	122	113	80	73	
	C 14A Rehabilitation Loans/Grants			110,000.00	H	X	39	113	38	73	
	*** Total ***			983,670.00							
Avoyelles Parish (#635402)	C 03J Water		M	82,710.18	PF	X	11	11	11	11	
	C 14A Rehabilitation Loans/Grants			598.00	H	X	6	11	6	11	
	C 21A General Program Administrati			30,700.00							
	*** Total ***		PI	114,008.18							
Baldwin (#623893)	C 03E Community Center			797,150.00	PF	X	1	2,317	1	2,317	1233
	*** Total ***			797,150.00							
Bienville Parish (#629235)	C 03J Water		M	126,123.89	PF	X	81	75	81	75	
	C 14A Rehabilitation Loans/Grants		M	16,574.82	H	X	34	75	26	56	
	C 21A General Program Administrati		M	33,898.00							
	*** Total ***			176,596.71							
Bossier Parish (#633183)	C 03J Water			245,920.29	PF	X	121	95	121	95	
	C 21A General Program Administrati		M	30,700.00							
	*** Total ***			276,620.29							
Bossier Parish (#629425)	C 03J Acquisition of Real Property			7,060.00	PF		6		5		
	C 03J Sewer			512,330.00	PF	X	6	121	5	162	144
	*** Total ***			519,390.00							
Bossier Parish (#644269)	*C 03K Streets		M	16,850.61	PF						
	*** Total ***			16,850.61							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2005 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)			Accomplishments (8)			
						Mod Bll Need	UnitsPrcls Jobs	Private Funds	Proposed Total # Total # of Pers/ L/M Pers/ L/M Jobs	Total # of Units Parcels	Total # of Pers/ L/M Jobs Private Funds	
Carencro (#687996)	* AC 03J Sewer	*** Total ***	M	62,440.30	PF							
				0.00	H							
Catahoula Parish (#629670)	* AC 14A Rehabilitation Loans/Grants	*** Total ***	M	62,440.30								
				875.00	PF							
				544,578.00	PF	X	3,372	3230		3,080	2943	
				35,097.85								
Cheneyville (#670724)	* C 03K Streets	*** Total ***	M	580,550.85								
				2,505.35	PF							
Church Point (#629749)	* C 03J Acquisition of Real Property	*** Total ***	M	2,505.35								
				0.00	PF		1					
				461,044.47	PF	X	2,027	1853		2,027	1852	
				33,341.00	H	X	49	124	41	97	97	
Claiborne Parish (#629237)	* C 03J Acquisition of Real Property	*** Total ***	M	494,385.47								
				5,000.00	PF		2					
				582,873.73	PF	X	573	440		573	440	
				1,500.17	H	X	8	22	3	5	5	
Clayton (#644276)	* C 03K Streets	*** Total ***	M	589,373.90								
				33,441.81	PF							
Colfax (#629529)	* C 21A General Program Administrati	*** Total ***	M	3,325.00								
				36,766.81								
Coushatta (#627957)	* C 03J Sewer	*** Total ***	M	740,118.31	PF	X	1,386	1205		1,386	1205	
				740,118.31								
Covington (#629684)	C 03K Streets	*** Total ***	M	206,299.95	PF	X	111	111		111	111	
				206,299.95								
Covington (#629684)	C 03K Streets	*** Total ***	M	463,859.15	PF	X	921	890		921	890	
				463,859.15								

2011 PROGRAM YEAR CAPER
Grant and Activity List
2005 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Jobs Private Funds	
						Mod Bli Need	Low/Urg/ Slm	Total # of L/M Jobs	Total # of L/M Jobs Private Funds		
Crowley (#629240)	C 03K Streets	*** Total ***	M	399,707.00	PF	X		261	261	262	
				399,707.00							
Delcambre (#633615)	* C 03J Water	*** Total ***	M	376,987.27	PF	X		427	427	426	
				13,635.00							
				390,622.27							
Delhi (#678933)	* C 03J Water	*** Total ***	M	200,000.00	PF						
				200,000.00							
Delta (#619800)	* C 03J Sewer	*** Total ***	M	44,761.99	PF						
				44,761.99							
Doyline (#629669)	C 03J Acquisition of Real Property	*** Total ***	M	6,700.00	PF		2		1		
				548,017.10	PF	X		680	680	686	
				554,717.10							
Duson (#629493)	* C 03K Streets	*** Total ***	M	23,968.30	PF	X		386	386	351	
				23,968.30							
Elton (#629241)	C 04 Clearance, Demolition	*** Total ***	M	13,500.00	H		3		3		
				441,486.00	H	X	10	27	27	19	
				25,600.00	H						
Erath (#633614)	* C 03J Sewer	*** Total ***	M	273,066.44	PF	X		2,113		2,109	
				11,362.50							
				284,428.94							
Fenton (#629495)	C 04 Clearance, Demolition	*** Total ***	M	5,100.00	H		3		2		
				50,205.00	H	X	3	5	5	1	
				3,200.00	H						
	C 21A General Program Administrati	34,440.76	M								
	*** Total ***	92,945.76									

2011 PROGRAM YEAR CAPER
Grant and Activity List
2005 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Accomplishments (8)	
						Low/Slm/Urg/ Mod Bli Need	Total # of Units	Proposed Total # of Pers/ L/M Jobs	Actual Total # of Pers/ L/M Jobs
Ferriday (#629242)	C 03K Streets		M	421,010.20	PF	X		286	263
	C 21A General Program Administrati		M	34,600.94					
	*** Total ***			455,611.14					
Gibeland (#627940)	C 03J Water		M	515,200.00	PF	X		1,035	962
	C 21A General Program Administrati		M	36,104.93					
	*** Total ***			551,304.93					
Golden Meadow (#)	* T 03J Acquisition of Real Property			0.00	PF		3		
	* T 03J Sewer			0.00	PF				
	* T 14A Rehabilitation Loans/Grants			0.00	H				
	* T 21A General Program Administrati			0.00					
	*** Total ***			0.00					
Gueydan (#629244)	C 03J Sewer		M	176,497.20	PF	X		453	399
	C 14A Rehabilitation Loans/Grants		M	8,500.00	H	X	28	64	35
	*** Total ***			184,997.20				19	35
Harrisonburg (#629525)	C 03 Acquisition of Real Property		M	7,946.00	PF		3		
	C 03 Gas		M	59,396.00	PF	X		1,417	761
	C 21A General Program Administrati		M	20,920.00					
	*** Total ***			88,262.00					
Haynesville (#60384)	* C 03J Water		M	2,159.62	PF				
	*** Total ***			2,159.62					
Hosston (#711759)	* NR 03J Water			358,000.00	PF				
	* NR 21A General Program Administrati			37,900.00					
	*** Total ***			395,900.00					
Iberia Parish (#635404)	C 17B Acquisition of Real Property		M	431,817.54	PF		2		
	C 17B Commercial/Industrial Infrass		M	565,141.09	PF	X		100	80
	C 21A General Program Administrati		M	36,055.83					
	*** Total ***			1,033,014.46					

2011 PROGRAM YEAR CAPER
Grant and Activity List
2005 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Jobs Private Funds	
						Total # of Units Prcls Jobs	Total # of L/M Jobs	Total # of Units Parcels	Total # of L/M Jobs		
Iberia Parish (#629747)	C 03J Acquisition of Real Property	M	M	0.00	PF	1				1	
	C 03J Sewer	M	M	366,515.00	PF		184	165		79	70
	C 14A Rehabilitation Loans/Grants	M	M	9,600.00	H	56	165	165	23	60	60
	C 21A General Program Administrati	M	M	36,047.57							
	*** Total ***			412,162.57							
Iberville Parish (#629246)	C 03J Sewer	M	M	929,903.00	PF		220	194		178	125
	C 14A Rehabilitation Loans/Grants	M	M	43,950.00	H	63	194	194	53	125	125
	*** Total ***			973,853.00							
Ida (#629248)	A 03J Acquisition of Real Property	M	M	6,800.00	PF	6					
	A 03J Sewer	M	M	1,051,300.00	PF		243	202			
	*** Total ***			1,058,100.00							
Jonesville (#635400)	C 03J Sewer	M	M	126,454.32	PF		1,200	643		1,207	655
	C 21A General Program Administrati	M	M	27,900.00							
	*** Total ***			154,354.32							
Lake Providence (#627948)	C 03K Streets	M	M	492,280.98	PF		277	273		277	273
	*** Total ***			492,280.98							
LaSalle Parish (#633181)	C 03J Sewer	M	M	66,096.00	PF		1,323	973		1,323	973
	C 21A General Program Administrati	M	M	25,400.00							
	*** Total ***			91,496.00							
Leesville (#627956)	C 03K Streets	M	M	500,000.00	PF		1,073	1012		1,073	1012
	*** Total ***			500,000.00							
Livonia (#674202)	* A 03J Sewer	M	M	655,908.00	PF		258	243			
	* A 14A Rehabilitation Loans/Grants	M	M	139,166.30	H	81	243	243			
	*** Total ***			795,074.30							
Mansfield (#627943)	C 03J Water	M	M	544,802.90	PF		7,249	5625		7,249	5625
	C 21A General Program Administrati	M	M	35,358.48							
	*** Total ***			580,161.38							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2005 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Pers/ Private Funds
						Total # of Units Prcls Jobs	Total # of L/M Pers/ Private Funds	Total # of Units Prcls Jobs	Total # of L/M Pers/ Private Funds	
Mooringsport (#68529)	* A	03J Acquisition of Real Property		5,000.00	PF					
	* A	03J Water		213,219.44	PF					
		*** Total ***		218,219.44						
Morehouse Parish (#629249)	C	03O Acquisition of Real Property		2,400.00	PF		1			
	C	03O Fire Station / Equipment	M	474,279.00	PF	X		501	309	501 309
	C	21A General Program Administrati	M	34,440.00						
		*** Total ***		511,119.00						
Natchitoches (#629496)	C	03J Water		750,000.00	PF	X		21,011	15654	21,011 15654
		*** Total ***		750,000.00						
Natchitoches Parish (#627937)	C	03J Water	M	169,721.06	PF	X		432	356	432 356
	C	21A General Program Administrati	M	21,281.00						
		*** Total ***		191,002.06						
Natchitoches Parish (#635846)	* C	17B Commercial/Industrial Infrass	M	518,200.00	PF				64,470,000.00	
	* C	21A General Program Administrati	M	31,900.00						
		*** Total ***		550,100.00						
Natchitoches Parish (#699749)	* A	03K Streets		0.00	PF					
	* A	21A General Program Administrati		659.28						
		*** Total ***		659.28						
New Iberia (#629501)	C	03J Sewer	M	561,458.28	PF	X		2,166	1976	2,166 1976
	C	14A Rehabilitation Loans/Grants	M	61,844.21	H	X	74	201	201	89 257 257
		*** Total ***		623,302.49						
Noble (#644382)	* C	03K Streets	M	0.00	PF					
	* C	21A General Program Administrati		4,708.72						
		*** Total ***	PI	4,708.72						
Oak Grove (#674627)	* C	03J Sewer		295,470.35	PF					
		*** Total ***		295,470.35						

2011 PROGRAM YEAR CAPER
Grant and Activity List
2005 Fiscal Year Allocation

Locality (Grantee)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed (8)		Actual	
						Mod Bli Need	Units Prcls	Total # of PERS/ L/M Jobs			
Olla City (#623891)	C 03E	Community Center	M	635,700.00	PF	X		1,207	821	1,207	821
				635,700.00							
				120,713.00	PF	X		144	85	144	85
				6,625.00	H	X	43	84	84	11	11
Olla (#628278)	C 21A	General Program Administrati	M	25,528.00							
				152,866.00							
				669,390.03	PF						
Opelousas (#629498)	C 03J	General Program Administrati	M	31,509.97							
				700,900.00							
				748,842.00	PF	X		15,103	11585	15,103	11585
Ouchita Parish (#574362)	C 03J	Acquisition of Real Property	M	0.00	PF			1		1	
				24,735.08	PF	X		401	351	401	351
				148,768.66	H	X	129	352	352	186	186
				173,503.74							
Patterson (#630722)	C 04	Clearance, Demolition	M	6,500.00	H	X	1		1		
				434,138.66	H	X	11	27	27	12	12
				22,400.00	H						
				35,572.84							
Plain Dealing (#635401)	C 03J	General Program Administrati	M	186,222.37	PF	X		28	28	28	28
				21,025.63							
				207,248.00							
Plain Dealing (#629680)	C 03O	Fire Station / Equipment	M	318,125.00	PF	X		867	794	867	794
				318,125.00							
				1,300.00	PF			1		1	

2011 PROGRAM YEAR CAPER
Grant and Activity List
2005 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Units (7)	Proposed		Actual		
							Total # of Pers/ L/M Jobs	Total # of Pers/ L/M Jobs	Total # of Units	Total # of Pers/ L/M Jobs	
Rapides Parish (#629331)	* C 17B Commercial/Industrial Infrast		M	843,874.30	PF	X	850	434	100,588,000.00	635	635
	* C 21A General Program Administrati		M	12,998.00							
	*** Total ***			856,872.30							
Rayville (#629499)	C 03J Sewer		M	551,159.33	PF	X	856	826		856	826
	*** Total ***			551,159.33							
Rosepine (#668944)	T 03J Acquisition of Real Property			0.00	PF		2				
	T 03J Sewer			0.00	PF		54	54			
	T 14A Rehabilitation Loans/Grants			0.00	H		17	54			
	T 21A General Program Administrati			0.00							
	*** Total ***			0.00							
Sibley (#634861)	C 03J Sewer		M	84,333.00	PF	X	25	25		25	25
	C 21A General Program Administrati		M	26,054.80							
	*** Total ***			110,387.80							
Sicily Island (#629500)	C 03K Streets		M	451,706.86	PF	X	264	240		264	240
	C 21A General Program Administrati		M	34,707.24							
	*** Total ***			486,414.10							
Sorrento (#599053)	* C 03J Water		M	0.00	PF	X	315	262		240	191
	* C 14A Rehabilitation Loans/Grants		M	7,293.88	H	X	77	219		93	191
	* C 21A General Program Administrati		M	4,074.25							
	*** Total ***			11,368.13							
St. James Parish (#654215)	* T 04 Clearance, Demolition			0.00	H	X					
	*** Total ***			0.00							
St. Mary Parish (#649317)	T 18A Capital Equipment			0.00	ED		13	9	200,000.00		
	T 21A General Program Administrati			9,350.00							
	*** Total ***			9,350.00							
St. Mary Parish (#629250)	C 04 Clearance, Demolition			14,500.00	H	X	4				1

2011 PROGRAM YEAR CAPER
Grant and Activity List
2005 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed			Actual			
						Total # of Units	Total # of Jobs	Total # of Funds	Total # of Units	Total # of Jobs	Total # of Funds	
St. Mary Parish (#629250)	C 14A	Rehabilitation Loans/Grants	M	517,805.18	H	X	16	71	71	9	26	26
	C 14H	Rehabilitation Administratio		28,800.00	H							
	C 21A	General Program Administrati		36,594.82								
		*** Total ***		597,700.00								
St. Tammany Parish (#584458)	* C 17B	Commercial/Industrial Infr	M	0.00	PF	X	100	51	7,688,898.00	109	87	7,688,898.00
	* C 21A	General Program Administrati	M	5,000.00								
		*** Total ***		5,000.00								
St. Tammany Parish (#629685)	T 03J	Sewer		0.00	PF		1,715	1471				
		*** Total ***		0.00								
Sunset (#634860)	C 03J	Acquisition of Real Property	M	0.00	PF		9					
	C 03J	Sewer	M	135,607.56	PF	X	2,366	1269		2,366	1269	
	C 21A	General Program Administrati	M	25,554.50								
		*** Total ***		161,162.06								
Tangipahoa Parish (#635847)	C 17B	Acquisition of Real Property	M	1,500.00	PF		1			1		
	C 17B	Commercial/Industrial Infr	M	319,700.00	PF	X	1	36	19	433,546.09	1	39
	C 21A	General Program Administrati	M	32,744.77								
		*** Total ***		353,944.77								
Tangipahoa Parish (#590110)	* C 03J	Acquisition of Real Property		0.00	PF		1			1		
	* C 03J	Sewer		11,250.68	PF	X	267	262		255	250	
	* C 14A	Rehabilitation Loans/Grants		29,383.20	H	X	74	262	262	75	250	250
	* C 21A	General Program Administrati		0.00								
		*** Total ***		40,633.88								
Vermillion Parish (#634858)	* C 03J	Water	M	459,699.86	PF	X	165	135		157	125	
	* C 14A	Rehabilitation Loans/Grants	M	21,727.40	H	X	45	105	105	38	87	87
	* C 21A	General Program Administrati	M	12,449.00								
		*** Total ***		493,876.26								
Vermillion Parish (#635629)	* C 030	Fire Station / Equipment		457,787.51	PF		X	2,544				2,555

2011 PROGRAM YEAR CAPER
Grant and Activity List
2005 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount Purpose (5)	Low/Slm/Urg/Mod Bli Need (6)	Proposed		Accomplishments		Actual
						Total # of Pers/ L/M Jobs	Total # of Units Parcels	Total # of Pers/ L/M Jobs	Total # of L/M Jobs	
Vermillion Parish (#635629)	* C 21A General Program Administrati			8,190.00						
	*** Total ***			465,977.51						
Vermillion Parish (#623895)	C 03E Community Center			800,000.00	PF	X	17,882	17,882		6,966
	*** Total ***			800,000.00						6,966
Vernon Parish (#629681)	* A 03J Acquisition of Real Property			5,000.00	PF					
	* A 03J Water			745,000.00	PF					
	* A 14A Rehabilitation Loans/Grants			0.00	H					
	*** Total ***			750,000.00						
Vinton Parish (#628279)	* C 03J Sewer		M	1,000,000.00	PF					
	*** Total ***			1,000,000.00						
Webster Parish (#633182)	C 03J Acquisition of Real Property		M	9,061.35	PF		1		1	
	C 03J Water		M	157,463.80	PF	X	1	380	1	380
	C 21A General Program Administrati		M	21,805.00			1	277	1	277
	*** Total ***			188,330.15						
West Monroe Parish (#583317)	* C 17B Commercial/Industrial Infrac		M	2,182.30	PF	X	15	8	1	30
	* C 21A General Program Administrati		M	4,095.00						
	*** Total ***			6,277.30						
Westlake Parish (#629251)	C 04 Clearance, Demolition		M	26,550.00	H	X	3		4	
	C 14A Rehabilitation Loans/Grants		M	296,286.00	H	X	9	29	6	12
	C 14H Rehabilitation Administratio		M	19,200.00	H					
	C 21A General Program Administrati		M	35,048.00						
	*** Total ***			377,084.00						
Zwolle Parish (#629252)	C 03J Acquisition of Real Property		M	23,337.19	PF		1		5	
	C 03J Sewer		M	938,332.81	PF	X		136		136
	C 21A General Program Administrati		M	34,420.00				129		129
	*** Total ***			996,090.00						

2005 L-M Pct: 78.11 Low-Mod: 30,186,584.68 Slum-Blight: 66,150.00 Urg. Need: 730,853.95 Admin: 1,055,765.58 No Objective: 0.00 Total: 32,039,354.21

2011 PROGRAM YEAR CAPER
Grant Applicant Data by Household
2005 Fiscal Year Allocation

Locality / HUD Code Activity	Households																				
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Amer Indian & White		Asian & White		Black & White		Other Multi-Racial	
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp
Ascension Parish																					
14A Rehabilitation	38																				
Avoyelles Parish																					
14A Rehabilitation	6																				
Bienville Parish																					
14A Rehabilitation	26																				
Carencro																					
14A Rehabilitation	12																				
Church Point																					
14A Rehabilitation	42																				
Claiborne Parish																					
14A Rehabilitation	3																				
Elton																					
14A Rehabilitation	8																				
Fenton																					
14A Rehabilitation	1																				
Golden Meadow																					
14A Rehabilitation																					
Gueydan																					
14A Rehabilitation	19																				
Iberia Parish																					
14A Rehabilitation	23																				
Iberville Parish																					
14A Rehabilitation	53																				
Livonia																					
14A Rehabilitation																					
New Iberia																					
14A Rehabilitation	89																				
Olla																					
14A Rehabilitation	5																				
Ouachita Parish																					
14A Rehabilitation	71																				
Patterson																					
14A Rehabilitation	7																				

2011 PROGRAM YEAR CAPER
 Grant Applicant Data by Household
 2005 Fiscal Year Allocation

Locality / HUD Code Activity	Households																			
	Total	American Indian		Asian		Black		Pacific Islander		Amer Indian & Black		Amer Indian & White		Asian & White		Black & White		Other Multi-Racial		
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
Rosepine																				
14A Rehabilitation Sorrento	93					27														
St. Mary Parish																				
14A Rehabilitation Tangipahoa Parish	9					9														
14A Rehabilitation Vermillion Parish	75					75														
14A Rehabilitation Vernon Parish	38																			
14A Rehabilitation Westlake	6					6														
Year Totals	624			3		384				230										7

**2011 PROGRAM YEAR CAPER
Moderate, Low, and Extremely Low Income Households
2005 Fiscal Year Allocation**

Locality	Activity	Moderate Income Households		Low Income Households		Extremely Low Income Households	
		Proposed	Actual	Proposed	Actual	Proposed	Actual
Ascension Parish	Rehabilitation Loans/Grants	4	14	23	13	12	11
Avoyelles Parish	Rehabilitation Loans/Grants	1	2	2	1	3	3
Bienville Parish	Rehabilitation Loans/Grants	18	14	6	6	10	6
Church Point	Rehabilitation Loans/Grants	17	12	19	9	13	20
Claiborne Parish	Rehabilitation Loans/Grants	3		2	2	3	1
Elton	Rehabilitation Loans/Grants	2	2	5	6	3	
Fenton	Rehabilitation Loans/Grants			1		2	1
Gueydan	Rehabilitation Loans/Grants	16	11	7	4	5	4
Iberia Parish	Rehabilitation Loans/Grants	17	7	24	10	15	6
Iberville Parish	Rehabilitation Loans/Grants	18	15	26	22	19	16
Livonia	Rehabilitation Loans/Grants	17		37		27	
New Iberia	Rehabilitation Loans/Grants	13	13	39	51	22	25
Olla	Rehabilitation Loans/Grants	22	2	21			3
Ouachita Parish	Rehabilitation Loans/Grants	64	28	40	22	26	15
Patterson	Rehabilitation Loans/Grants	4	1	4	4	3	2
Rosepine	Rehabilitation Loans/Grants	5		7		5	
Sorrento	Rehabilitation Loans/Grants	24	29	41	49	12	15
St. Mary Parish	Rehabilitation Loans/Grants	5	2	8	7	3	
Tangipahoa Parish	Rehabilitation Loans/Grants	18	18	38	40	18	17
Vermilion Parish	Rehabilitation Loans/Grants	13	11	10	9	22	18
Westlake	Rehabilitation Loans/Grants	1	1	7	4	1	1
Totals		282	182	367	259	224	164

2011 PROGRAM YEAR CAPER
Grant and Activity List
2006 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount Purpose/Mod (5)	National Objectives (7)	Accomplishments (8)			
						Proposed Total # of Fers/ L/M Jobs	Actual Total # of Fers/ L/M Jobs	Private Funds	Total # of Units Parcels
Abbeville (#645057)	C 03J Sewer			272,750.00 PF	X	45	4,267	4,267	3407
	C 14A Rehabilitation Loans/Grants			11,200.00 H	X		133	36	36
	*** Total ***	PI		283,950.00			18		
Acadia Parish (#662787)	* AC 03J Sewer			241,619.72 PF					
	* AC 14A Rehabilitation Loans/Grants			0.00 H					
	* AC 21A General Program Administrati			22,679.00					
Allen Parish (#644263)	*** Total ***	PI		264,298.72					
	C 03J Acquisition of Real Property		M	1,959.00 PF		1	968	968	583
	C 03J Water			445,742.08 PF	X		583		
Arcadia (#645474)	*** Total ***			447,701.08					
	C 17B Commercial/Industrial Infrass			120,000.00 PF	X		12	7	350,000.00
	C 21A General Program Administrati			39,000.00					
Bastrop (#644267)	*** Total ***			159,000.00					
	C 03K Streets			450,000.00 PF	X		438	363	438
	*** Total ***			450,000.00					
Beauregard Parish (#645055)	C 03J Acquisition of Real Property		M	1,400.00 PF		1			
	C 03J Sewer			231,506.00 PF	X		93	72	93
	C 21A General Program Administrati			36,400.00					
Bonita (#645054)	*** Total ***			269,406.00					
	C 03J Water		M	401,734.43 PF	X		398	260	398
	C 21A General Program Administrati			34,400.00					
Bossier Parish (#644269)	*** Total ***			436,134.43					
	* C 03K StreetS		M	231,472.26 PF	X		153	150	153
	*** Total ***			231,472.26					
Breaux Bridge (#644271)	C 03K Streets			311,400.00 PF	X		2,493	1865	2,492
	*** Total ***			311,400.00					

2011 PROGRAM YEAR CAPER
Grant and Activity List
2006 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed		Accomplishments		Actual
						Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of Units Parcels	Total # of L/M Pers/ Jobs	
Bunkie (#649491)	C 03J Sewer	*** Total ***	M	789,799.99	PF	X	4,696	2729	4,696	2729
Caddo Parish (#644274)	C 03J Water	*** Total ***		526,500.00	PF	X	3,594	2358	3,594	2358
Calcasieu Parish (#650129)	C 03J Water	*** Total ***		720,000.00	PF	X	311	225	404	293
Cameron Parish (#645908)	C 03J Water	*** Total ***	M	915,337.30	PF	X	5,767		5,767	
Cameron Parish (#645906)	C 21A General Program Administrati	*** Total ***	M	37,366.00						
Cameron Parish (#645906)	C 05 Public Services	*** Total ***		952,703.30						
Cameron Parish (#645906)	C 21A General Program Administrati	*** Total ***		500,000.00	PF	X	3,713		3,713	
Carencro (#645907)	C 03J Acquisition of Real Property	*** Total ***		5,000.00						
Carencro (#645907)	C 03J Sewer	*** Total ***		505,000.00						
Carencro (#645907)	C 03J Acquisition of Real Property	*** Total ***		1,210.51	PF		1		1	
Clayton (#644276)	C 03J Sewer	*** Total ***		359,789.49	PF	X	807	511	807	511
Clayton (#644276)	C 14A Rehabilitation Loans/Grants	*** Total ***		3,500.00	H	X	22	50	3	4
Clayton (#644276)	C 03K Streets	*** Total ***		364,500.00						
Collinston (#645052)	*C 03K Streets	*** Total ***	M	470,677.00	PF	X	176	168	176	168
Collinston (#645052)	*C 21A General Program Administrati	*** Total ***	M	21,832.00						
Collinston (#645052)	C 03K Streets	*** Total ***		492,509.00						
Creola (#644277)	C 21A General Program Administrati	*** Total ***	M	134,287.46	PF	X	88	81	88	81
Creola (#644277)	C 21A General Program Administrati	*** Total ***		37,900.00						
Creola (#644277)	A 03J Sewer	*** Total ***		172,187.46						
Creola (#644277)	A 21A General Program Administrati	*** Total ***		120,330.00	PF	X	16	138	134	
Creola (#644277)	A 21A General Program Administrati	*** Total ***		36,170.00						
Creola (#644277)	A 21A General Program Administrati	*** Total ***		156,500.00						

2011 PROGRAM YEAR CAPER
Grant and Activity List
2006 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed		Actual		
						Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of Units Parcels	Total # of L/M Pers/ Jobs	
Delta (#619800)	* C 03J Sewer	*** Total ***	PI	5,238.01	PF	X	310	266	310	266
				5,238.01						
DeSoto Parish (#645050)	C 18A Infrastructure Improvements	*** Total ***		992,000.00	ED	X	100	51	100	100
				37,963.48						
Dixie Inn (#644278)	C 03J Water	*** Total ***		177,400.00	PF	X	388	254	388	254
				34,999.51						
Epps (#644943)	* C 03J Water	*** Total ***		326,436.00	PF					
				37,900.00						
Eros (#646022)	C 03J Sewer	*** Total ***		264,472.40	PF	X	174	119	157	148
				36,493.90						
Grand Coteau (#648193)	* C 03J Acquisition of Real Property	*** Total ***		1,110.00	PF		1		1	
				381,398.30						
Hammond (#650695)	T 17B Commercial/Industrial Infrast	*** Total ***		406,688.30						
				0.00						
Haughton (#644287)	C 03J Sewer	*** Total ***		158,200.00	PF	X	466	377	466	377
				158,200.00						
Haynesville (#660384)	* C 03J Water	*** Total ***		348,888.68	PF	X	584	351	584	351
				348,888.68						

2011 PROGRAM YEAR CAPER
Grant and Activity List
2006 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount Purpose (5)	Low/Slm/Mod Bli (6)	Proposed			Actual			
						Total # of Units	Total # of PERS/ L/M Jobs	Total # of PERS/ L/M Jobs	Total # of Units	Total # of PERS/ L/M Jobs	Total # of PERS/ L/M Jobs	
Iberia Parish (#645048)	C 03E Community Center			800,000.00	PF	X	12,827	12,671	12,009	11,859		
	*** Total ***			800,000.00								
Independence (#700526)	* A 03J Sewer			465,191.22	PF							
	* A 14A Rehabilitation Loans/Grants			50,000.00	H							
	* A 21A General Program Administrati			30,300.00								
	*** Total ***			545,491.22								
Iowa (#645043)	C 03J Sewer			274,329.00	PF	X	665	599	665	599		
	C 14A Rehabilitation Loans/Grants			18,601.00	H	X	28	77	10	24		
	*** Total ***			292,930.00								
Jackson Parish (#646436)	* C 03K Streets		M	27,807.24	PF	X	78	63	83	63		
	*** Total ***			27,807.24								
Jeannerette (#644289)	C 04 Clearance, Demolition		M	0.00	H	X	1					
	C 14A Rehabilitation Loans/Grants		M	281,369.00	H	X	10	31	4	16		
	C 14H Rehabilitation Administratio		M	12,800.00	H							
	C 21A General Program Administrati		M	36,456.50								
	*** Total ***			330,625.50								
Jefferson Davis Parish (#653540)	C 03J Water			343,934.00	PF	X	3,046	1763	3,046	1763		
	*** Total ***			343,934.00								
Jennings (#644352)	C 03J Sewer			323,719.00	PF	X	4,547	2932	4,547	2932		
	C 14A Rehabilitation Loans/Grants			69,104.00	H	X	150	401	150	401		
	*** Total ***			392,823.00								
Lafourche Parish (#)	T 03J Acquisition of Real Property			0.00	PF		2					
	T 03J Sewer			0.00	PF		393	326				
	T 21A General Program Administrati			0.00								
	*** Total ***			0.00								
Lockport (#687992)	* AC 03J Sewer			121,062.01	PF							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2006 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)	Proposed			Actual			
							Total # of	Pers/ L/M	Jobs	Total # of	Pers/ L/M	Jobs	
Lockport (#687992)	* AC 14A	Rehabilitation Loans/Grants		0.00	H								
		*** Total ***		121,062.01									
Logansport (#644353)	C 03J	Acquisition of Real Property	M	273.00	PF		2						
	C 03J	Sewer	M	344,925.06	PF	X		304	285			304	285
	C 14A	Rehabilitation Loans/Grants		48,000.00	H	X	51	163	163		51	163	163
		*** Total ***		393,198.06									
Loreauville (#644355)	C 03J	Sewer	M	223,498.94	PF	X		775	476			775	476
	C 14A	Rehabilitation Loans/Grants		8,325.00	H	X	25	75	75		14	28	28
		*** Total ***		231,823.94									
Lucky (#647424)	A 04	Clearance, Demolition		12,000.00	H	X	3						
	A 14A	Rehabilitation Loans/Grants		490,200.00	H	X	12	27	27				
	A 14H	Rehabilitation Administratio		38,400.00	H								
	A 21A	General Program Administrati		36,750.00									
		*** Total ***		577,350.00									
Mamou (#668532)	* C 03J	Sewer		111,307.76	PF								
		*** Total ***		111,307.76									
Mamou (#)	* NR 03K	Streets		112,102.03	PF								
		*** Total ***		112,102.03									
Marksville (#692711)	* AC 03J	Sewer		23,721.03	PF								
		*** Total ***		23,721.03									
Maurice (#645041)	C 03J	Water		543,600.00	PF	X		630				630	
	C 21A	General Program Administrati		28,400.00									
		*** Total ***		572,000.00									
Maurice (#645038)	C 03J	Sewer		133,850.00	PF	X		40	30		1	35	24
	C 14A	Rehabilitation Loans/Grants		10,800.00	H	X	11	30	30		6	15	15
	C 21A	General Program Administrati		33,250.00									
		*** Total ***		177,900.00									

2011 PROGRAM YEAR CAPER
Grant and Activity List
2006 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed (8)		Actual	
						Total # of Units	Total # of P/ L/M Jobs	Total # of Units	Total # of P/ L/M Jobs	Total # of Units	Total # of P/ L/M Jobs
McNary (#644947)	* C 03K Streets	*** Total ***	M	183,531.48	PF	X	135	117	135	117	
				183,531.48							
Mooringsport (#668529)	* A 03J Acquisition of Real Property	*** Total ***		0.00	PF						
				25,128.34	PF						
Morgan City (#647419)	C 04 Clearance, Demolition	*** Total ***	M	3,500.00	H	X	1				
				437,725.00	H	X	9	19	7	20	20
Natchitoches Parish (#635846)	* C 17B Commercial/Industrial Infrast	*** Total ***	M	463,977.90	PF	X	1	100	51	1	281
				3,600.00							
New Iberia (#644356)	C 14A Rehabilitation Loans/Grants	*** Total ***	M	59,819.00	H	X	15	31	31	12	22
				12,000.00	H						
Noble (#644382)	* C 03K Streets	*** Total ***	M	22,491.00							
				94,310.00							
Oak Grove (#674627)	* C 21A General Program Administrati	*** Total ***	M	137,913.00	PF						
				33,191.28							
Olla (#628278)	* C 03J Sewer	*** Total ***	M	85,804.65	PF	X	1,890	1,193	1,890	1,193	
				21,809.97	PF	X	1,227	882	1,247	897	
Ouachita Parish (#645037)	* C 21A General Program Administrati	*** Total ***	PI	3,150.00							
				24,959.97							
		*** Total ***		17,188.94	PF	X	301	274	301	274	

2011 PROGRAM YEAR CAPER
Grant and Activity List
2006 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)	Proposed			Accomplishments		
							Total # of L/M Pers/ Jobs	Total # of Private Funds	Total # of Units	Total # of L/M Pers/ Jobs	Total # of Private Funds	Total # of Units
Plaquemine (#645035)	AC 14A	Rehabilitation Loans/Grants	H	547,592.86	H	X	11	29	29	7	21	21
	AC 14H	Rehabilitation Administratio	H	18,607.14								
	AC 21A	General Program Administrati		33,800.00								
		*** Total ***		600,000.00								
Pleasant Hill (#644384)	* C 03K	Streets	M	334,736.00	PF							
	* C 21A	General Program Administrati		33,350.00								
		*** Total ***		368,086.00								
Ruston (#644385)	C 03J	Acquisition of Real Property		11,850.00	PF		1			5		
	C 03J	Sewer		438,150.00	PF	X		1,011	608		989	608
		*** Total ***		450,000.00								
Scott (#644386)	C 03J	Sewer		345,375.00	PF	X		672	480		672	480
	C 14A	Rehabilitation Loans/Grants		3,375.00	H	X	22	47	47	15	22	22
		*** Total ***		348,750.00								
Simmesport (#645034)	C 03J	Sewer	M	432,774.66	PF	X		1,022	878		1,022	878
	C 14A	Rehabilitation Loans/Grants	M	9,740.00	H	X	24	70	70	24	39	39
	C 21A	General Program Administrati	M	32,845.00								
		*** Total ***		475,359.66								
Springhill (#678439)	* AC 03J	Water		149,016.50	PF							
		*** Total ***		149,016.50								
St. Charles Parish (#644387)	AC 03J	Acquisition of Real Property		67,480.97	PF		33			34		
	AC 03J	Sewer		309,345.00	PF	X		115	84		62	49
	AC 14A	Rehabilitation Loans/Grants		43,500.00	H	X	25	84	84	20	49	49
		*** Total ***		420,325.97								
St. James Parish (#654215)	* T 04	Clearance, Demolition		0.00	H	X	70					
		*** Total ***		0.00								
St. Landry Parish (#705388)	* A 03K	Streets		218,590.33	PF							
		*** Total ***		218,590.33								

2011 PROGRAM YEAR CAPER
Grant and Activity List
2006 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)			Accomplishments (8)			
						Low/Mod Bli	Slm/Urg	Private	Proposed Total # of PERS/ L/M Jobs	Actual Total # of PERS/ L/M Jobs	Units of Private Funds	Total # of PERS/ L/M Jobs
St. Martin Parish (#64388)	C 03K Streets	*** Total ***		450,000.00	PF	X	685	526		685	526	
				450,000.00								
St. Martin Parish (#64389)	C 03K Streets	*** Total ***		359,370.00	PF	X	758	593		758	593	
				359,370.00								
Sun (#645032)	T 03J Water	*** Total ***		27,587.98	PF		458	260				
				22,918.00								
Tallulah (#646023)	C 03J Sewer	*** Total ***		358,530.42	PF	X	8,554	5697		8,554	5697	
				358,530.42								
Vermillion Parish (#645030)	C 03J Water	*** Total ***		407,266.24	PF	X	586	389				
				106,380.76	H	X	116	272	272	272	115	268
Vermillion Parish (#699737)	* A 03J Water	*** Total ***		632,211.61	PF							
				68,000.00	H							
Vidalia (#660372)	A 17B Commercial/Industrial Infr	*** Total ***		700,211.61								
				100,000.00	PF							
Vidalia (#660372)	A 18A Capital Equipment	*** Total ***		500,000.00	ED	X	78	63	7,640,000.00			
				39,000.00								
Vidalia (#660372)	A 21A General Program Administrati	*** Total ***		639,000.00								
				472,145.76	PF	X	1,065	894				
Vinton (#628279)	* C 03J Sewer	*** Total ***		472,145.76								
				149,999.99	PF	X	1	1,187	1,029			
Vivian (#644936)	C 03J Water	*** Total ***		422,754.39	PF	X	1,143	750		1,143	750	
				422,754.39								

**2011 PROGRAM YEAR CAPER
Grant and Activity List
2006 Fiscal Year Allocation**

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Jobs
						Total # of Units Prcls Jobs	Total # of Private Funds	Total # of L/M Jobs	Total # of Private Funds	
Washington (#644937)	C 03E Community Center	M	X	797,781.19	PF	1,073	707	1,073	707	
	*** Total ***			797,781.19						
Washington Parish (#645029)	A 03J Water	M	X	639,000.00	PF	2,901	2243			
	*** Total ***			639,000.00						
Waterproof (#702377)	* AC 03K Streets	M	X	281,155.97	PF					
	* AC 21A General Program Administrati	M	X	22,600.00						
	*** Total ***			303,755.97						
Webster Parish (#644938)	C 03J Sewer	M	X	286,559.00	PF	130	114	130	114	
	C 21A General Program Administrati	M	X	37,900.00						
	*** Total ***			324,459.00						
West Monroe (#644391)	C 17B Acquisition-Land and/or Buil	M	X	500,000.00	ED	1	54	1	57	41
	*** Total ***			500,000.00						
Winn Parish (#648468)	* A 17B Commercial/Industrial Infras	M	X	113,100.00	PF					
	* A 21A General Program Administrati	M	X	39,000.00						
	*** Total ***			152,100.00						
Youngsville (#644939)	C 03J Sewer	M	X	291,174.04	PF	708	532	708	532	
	C 14A Rehabilitation Loans/Grants	M	X	22,062.15	H	23	51	14	14	
	*** Total ***			313,236.19						
2006 L-M Pct: 70.86	Low-Mod: 24,090,163.88	Slum-Blight: 15,500.00	Urg. Need: 1,958,937.30	Admin: 966,889.67	No Objective: 127,587.98	Total: 27,159,078.83				

2011 PROGRAM YEAR CAPER
Grant Applicant Data by Household
2006 Fiscal Year Allocation

Locality / HUD Code Activity	Households																					
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Amer Indian & White		Asian & White		Black & White		Other Multi-Racial		
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
Abbeville																						
14A Rehabilitation	18					13																
Acadia Parish																						
14A Rehabilitation	18							18														
Carencro																						
14A Rehabilitation	3					1																
Independence																						
14A Rehabilitation																						
Iowa																						
14A Rehabilitation	10					6																
Jeanerette																						
14A Rehabilitation	4					4																
Jennings																						
14A Rehabilitation	155	2	1	1	65	1	78	3												4	1	
Lockport																						
14A Rehabilitation	33	1	1		1		30															
Logansport																						
14A Rehabilitation	51					47																
Loreauville																						
14A Rehabilitation	14					6																
Lucky																						
14A Rehabilitation																						
Maurice																						
14A Rehabilitation	6																					
Morgan City																						
14A Rehabilitation	7					6																
New Iberia																						
14A Rehabilitation	12					10																
Plaquemine																						
14A Rehabilitation	7					7																
Scott																						
14A Rehabilitation	15																					
Simmesport																						
14A Rehabilitation	24					16																

2011 PROGRAM YEAR CAPER
 Grant Applicant Data by Household
 2006 Fiscal Year Allocation

Locality / HUD Code Activity	Households Total	American Indian		Asian		Black		Pacific Islander		Amer Indian & Black		Amer Indian & White		Asian & White		Black & White		Other Multi-Racial		
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
St. Charles Parish																				
14A Rehabilitation	20					11														
Vermillion Parish																				
14A Rehabilitation	115			8																
Vermillion Parish																				
14A Rehabilitation																				
Youngsville																				
14A Rehabilitation	14					2														
Year Totals	526	3	1	1	1	203	1	1	1	309	3	4	1	4	1					

**2011 PROGRAM YEAR CAPER
Moderate, Low, and Extremely Low Income Households
2006 Fiscal Year Allocation**

Locality	Activity	Moderate Income Households		Low Income Households		Extremely Low Income Households	
		Proposed	Actual	Proposed	Actual	Proposed	Actual
Abbeville	Rehabilitation Loans/Grants	9	5	8	6	28	7
Carencro	Rehabilitation Loans/Grants	7	1	5	1	10	1
Iowa	Rehabilitation Loans/Grants	7	5	11	1	10	4
Jeanerette	Rehabilitation Loans/Grants	3	1	6	3	1	
Jennings	Rehabilitation Loans/Grants	57	57	35	35	58	58
Logansport	Rehabilitation Loans/Grants	5	5	15	14	31	32
Loreauville	Rehabilitation Loans/Grants	9	6	8	2	8	6
Lucky	Rehabilitation Loans/Grants			2		10	
Maurice	Rehabilitation Loans/Grants	10	2	1	3		1
Morgan City	Rehabilitation Loans/Grants	1	1	4		4	6
New Iberia	Rehabilitation Loans/Grants	1	3	9	6	5	3
Plaquemine	Rehabilitation Loans/Grants	1	3	3	1	7	3
Scott	Rehabilitation Loans/Grants	12	4	5	9	5	2
Simmesport	Rehabilitation Loans/Grants	9	6	9	8	6	10
St. Charles Parish	Rehabilitation Loans/Grants	15	6	9	8	1	6
Vermilion Parish	Rehabilitation Loans/Grants	39	39	64	40	13	36
Youngsville	Rehabilitation Loans/Grants	11	4	6	8	6	2
Totals		196	148	200	145	203	177

FY 2007 FUND BALANCE

Grant Number: B-07-DC-22-0001 **Data as of :** March 31, 2012

1. FINANCIAL STATUS

A. TOTAL FUNDS

\$ 29,497,333

Program Income

\$ 20,395

B. OBLIGATED TO RECIPIENTS

\$ 28,494,208

C. DRAWN DOWN

\$ 27,397,578

D. STATE ADMINISTRATION

\$ 689,947

E. TECHNICAL ASSISTANCE

\$ 294,973

2. NATIONAL OBJECTIVES

A. PERIOD SPECIFIED FOR BENEFIT

FY 2007 to FY 2007

B. AMOUNTS USED TO:

Benefit Low/Moderate Income Persons

\$ 27,512,899.32

Preventive/Eliminate Slums/Blight

\$ 25,525.00

Meet Urgent CD Needs

\$ 0.00

Acquisition/Rehab Non-Countable

\$ 0.00

Local Administration

\$ 1,137,904.32

Amount Not Meeting Natl Objective

\$ 54,300.00

TOTAL :

\$ 28,730,628.64

PROGRAM INCOME:

Duson 2,396.09

Pleasant Hill 4,179.43

Calcasieu Parish 3,287.76

Coushatta 8,665.24

Vivian 752.21

Welsh 1,114.59

20,395.32

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Low/Slm/ Mod Bli Need	Proposed			Actual			
							Total # of Units	Total # of Jobs	Total # of Private Funds	Total # of Units	Total # of Jobs	Total # of Private Funds	
Acadia Parish (#662787)	* AC 03J Sewer	* AC 14A Rehabilitation Loans/Grants	X	64,527.46	PF		64	57		64	57		
				14,365.00	H		21	57		18	50	50	
				4,971.00									
		*** Total ***		83,863.46									
Addis (#65255)	C 03K Streets	*** Total ***	M	254,580.45	PF		396	304		396	304		
				254,580.45									
Ascension Parish (#65251)	T 03J Sewer	T 14A Rehabilitation Loans/Grants		0.00	PF		325	272					
				0.00	H	80	272	272					
		*** Total ***		0.00									
Avoyelles Parish (#660967)	C 03J Acquisition of Real Property	*** Total ***	M	5,235.00	PF		1			1			
				473,025.00	PF		285	203		285	203		
		*** Total ***		478,260.00									
Berwick (#662479)	C 04 Clearance, Demolition	C 14A Rehabilitation Loans/Grants	M	9,500.00	H	X	2			1			
				257,281.00	H	X	6	14		4	8		
				12,800.00	H								
				24,620.00									
		*** Total ***		304,201.00									
Boyce (#654983)	C 03J Acquisition of Real Property	*** Total ***	M	5,700.00	PF		1			1			
				483,965.30	PF	X	673	597		684	598		
		*** Total ***		489,665.30									
Broussard (#657764)	A 17B Acquisition of Real Property	A 17B Commercial/Industrial Infras	X	3,200.00	PF		1						
				166,500.00	PF		17	9		1,215,100.00			
				39,000.00									
				208,700.00									
		*** Total ***		208,700.00									
Calcasieu Parish (#616856)	* C 03J Sewer	*** Total ***	X	50,313.13	PF		496	386		496	386		
				49,686.87	H	X	163	382		164	365	365	
		*** Total ***		100,000.00									

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)			Accomplishments (8)								
						Total # of Units	Total # of Prcls	Total # of Jobs	Total # of Units	Total # of Prcls	Total # of Jobs						
Catahoula Parish (#692697)	* A 03J Water			510,938.41	PF												
	* A 21A General Program Administrati			37,900.00													
	*** Total ***			548,838.41													
Chatham (#656350)	C 03J Sewer		M	416,082.25	PF	X		637	423			637	423				
	C 21A General Program Administrati		M	36,261.80													
	*** Total ***			452,344.05													
Cheneyville (#670724)	* C 03K Streets		M	0.00	PF	X		737	466			737	466				
	*** Total ***			0.00													
Church Point (#656349)	C 03J Water		M	208,865.64	PF	X		4,469	2601			4,469	2601				
	C 21A General Program Administrati		M	36,150.00													
	*** Total ***			245,015.64													
Clarence (#658522)	C 03J Sewer		M	450,049.55	PF	X		551	285			550	285				
	C 14A Rehabilitation Loans/Grants			12,414.00	H	X	12	35	35	9		24	24				
	C 21A General Program Administrati			37,900.00													
	*** Total ***			500,363.55													
Clarks (#656328)	C 03J Water		M	754,875.00	PF	X		723	444			722	444				
	C 21A General Program Administrati			38,700.00													
	*** Total ***			793,575.00													
Concordia Parish (#656090)	C 03K Streets		M	449,750.00	PF	X		295	218			295	194				
	*** Total ***			449,750.00													
Cottonport (#609145)	* A 03J Water			201,004.00	PF	X		2,517	1924								
	* A 21A General Program Administrati			2,875.00													
	*** Total ***			203,879.00													
Coushatta (#665990)	* C 03J Sewer		PI	265,294.06	PF	X		172	118			172	118				
	*** Total ***			265,294.06													
Donaldsonville (#658524)	C 17B Commercial/Industrial Infr			622,956.00	PF	X		70	70		7,467,768.00	80	60				

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Pers/ Private Jobs Funds
						Total # of Units Prcls Jobs	Total # of L/M Pers/ Private Jobs Funds	Total # of Units Prcls Jobs	Total # of L/M Pers/ Private Jobs Funds	
Donaldsonville (#658524)	C 21A	General Program Administrati	M	36,150.00						
		*** Total ***		659,106.00						
Dubach (#654987)	C 03J	Acquisition of Real Property	M	0.00	PF	1				
	C 03J	Sewer	M	336,732.15	PF		116	101		85
	C 14A	Rehabilitation Loans/Grants	X	41,712.75	H	36	101	101	28	74
		*** Total ***		378,444.90						74
Dubberly (#656094)	C 03J	Water	M	416,310.80	PF			814		814
	C 21A	General Program Administrati	M	33,075.39						490
		*** Total ***		449,386.19						
Duson (#656532)	C 03J	Sewer	X	349,429.00	PF		1,045	673	1	1,047
	C 14A	Rehabilitation Loans/Grants	X	100,526.00	H	41	103	103	68	172
		*** Total ***	PI	449,955.00						
East Carroll Parish (#657766)	C 03K	Streets	M	324,448.00	PF		123	107		123
	C 21A	General Program Administrati		37,900.00						107
		*** Total ***		362,348.00						
Epps (#644943)	*C 03J	Water	M	12,914.00	PF		1	684		682
	*C 21A	General Program Administrati		0.00						418
		*** Total ***		12,914.00						
Farmerville (#655253)	C 03J	Sewer	M	480,550.00	PF		881	653		881
		*** Total ***		480,550.00						
Fenton (#656852)	C 14A	Rehabilitation Loans/Grants	M	212,380.00	H	8	20	20	3	7
	C 14H	Rehabilitation Administratio	M	9,600.00	H					
	C 21A	General Program Administrati	M	36,572.94						
		*** Total ***		258,552.94						
Franklin (#601203)	*C 04	Clearance, Demolition	M	0.00	H		2			
	*C 08	Relocation Payments and Assi	M	0.00	H	10	14	14	4	8

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose/Mod (6)	National Objectives (7)		Proposed		Actual	
						Total # of Units/Prcls Jobs	Total # of L/M Pers/ Jobs	Total # of Private Funds	Total # of L/M Pers/ Jobs	Total # of Private Funds	
Franklin (#601203)	* C 14A	Rehabilitation Loans/Grants	M	0.00	H	X	1	2	2	1	2
		General Program Administrati	M	17,985.00							
		*** Total ***		17,985.00							
Georgetown (#668538)	C 03K	Streets	M	239,636.00	PF	X		66	50		66
		General Program Administrati	M	35,000.00							
		*** Total ***		274,636.00							
Golden Meadow (#700735)	* A 03J	Sewer		569,000.00	PF						
		Rehabilitation Loans/Grants		31,000.00	H						
		*** Total ***		600,000.00							
Grambling (#7800211)	* C 03J	Acquisition of Real Property	M	0.00	PF		40				37
		Sewer	M	0.00	PF	X		347	333		126
		Rehabilitation Loans/Grants	M	25,362.13	H	X	172	308	308		112
		*** Total ***		2,977.04							
		*** Total ***		28,339.17							
Gueydan (#656097)	AC 03J	Sewer		54,120.54	PF	X		354	229		354
		Rehabilitation Loans/Grants		11,880.00	H	X	10	22	22	10	15
		*** Total ***		66,000.54							
Hammond (#708703)	* NR 03J	Water		346,342.82	PF						
		*** Total ***		346,342.82							
Hodge (#655256)	C 03J	Sewer		158,093.03	PF	X		149	147		149
		Rehabilitation Loans/Grants		69,336.97	H	X	56	147	147	71	148
		*** Total ***		227,430.00							
Hornbeck (#654979)	C 03J	Water		450,000.00	PF	X		240	138		240
		*** Total ***		450,000.00							
Hosston (#711759)	* NR 03J	Water		6,387.00	PF						
		General Program Administrati		0.00							
		*** Total ***		6,387.00							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)	Accomplishments (8)						
							Proposed Total # of	Actual Total # of	Total # of				
							Pers/ L/M Jobs	Units Parcels	Pers/ L/M Jobs	Private Funds	Private Funds	Pers/ L/M Jobs	Private Funds
Jefferson Davis Parish (#655254)	C 03K Streets		M	423,648.04	PF	X	144	117	144	117			
	C 21A General Program Administrati		M	28,070.55									
	*** Total ***			451,718.59									
Jonesville (#660903)	C 03J Sewer		M	70,414.42	PF	X	577	356	577	356			
	C 21A General Program Administrati		M	37,900.00									
	*** Total ***			108,314.42									
Kaplan (#656326)	C 03K Streets		M	450,000.00	PF	X	1,136	899	1,136	899			
			M	450,000.00									
	*** Total ***			450,000.00									
Iacompte (#659033)	C 04 Clearance, Demolition		M	16,025.00	H	X	3						
	C 14A Rehabilitation Loans/Grants		M	358,967.50	H	X	7	18	5	7			
	C 14H Rehabilitation Administratio		M	16,000.00	H								
Leesville (#668533)	C 21A General Program Administrati		M	37,464.00									
	*** Total ***			428,456.50									
	C 03J Sewer		M	106,187.68	PF	X	275	213	275	213			
Leonville (#656538)			M	106,187.68									
	C 03J Water		M	706,679.24	PF	X	1,295	805	1,293	805			
	*** Total ***			706,679.24									
Livingston Parish (#670726)	C 03J Water		M	552,848.00	PF	X	246	216	104	104			
	C 14A Rehabilitation Loans/Grants		M	12,800.00	H	X	63	206	40	104			
	C 21A General Program Administrati		M	37,800.00									
Livingston Parish (#709280)	*** Total ***			603,448.00									
	* NR 03J Sewer			0.00	PF								
	* NR 14A Rehabilitation Loans/Grants			18,136.00	H								
Mamou (#668532)	*** Total ***			18,136.00									
	* C 03J Sewer		M	338,692.24	PF	X	3,410	2186	3,398	2186			
	*** Total ***			338,692.24									

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Pers/ Private Funds
						Total # of Units Prcls Jobs	Total # of L/M Pers/ Private Funds	Total # of Units Parcels Jobs	Total # of L/M Pers/ Private Funds	
Mansura (#656327)	C 03K Streets		M	459,707.14	PF	X	230	159	230	159
	C 21A General Program Administrati			35,000.00						
		*** Total ***		494,707.14						
Markeville (#692711)	* AC 03J Sewer			476,384.97	PF	X	111	111	111	111
		*** Total ***		476,384.97						
Mer Rouge (#656854)	C 03J Water		M	247,040.30	PF	X	813	540	813	540
	C 21A General Program Administrati			37,900.00						
		*** Total ***		284,940.30						
Merryville (#)	* T 03K Streets			0.00	PF					
	* T 21A General Program Administrati			0.00						
		*** Total ***		0.00						
Minden (#654986)	* C 03J Sewer		M	205,405.53	PF	X	12,518	6863	2	12,550 6863
	* C 21A General Program Administrati		M	16,001.05						
		*** Total ***		221,406.58						
Montgomery (#658693)	C 03J Acquisition of Real Property		M	0.00	PF		1			
	C 03K Sewer		M	459,798.00	PF	X	1	806 493		796 483
	C 21A General Program Administrati		M	28,400.00						
		*** Total ***		488,198.00						
Mooringsport (#668529)	* A 03J Acquisition of Real Property			0.00	PF		1			
	* A 03J Water			121,652.22	PF	X	209	183		
		*** Total ***		121,652.22						
New Iberia (#656088)	C 03J Sewer			427,475.00	PF	X	3,509	2117		3,509 2117
	C 14A Rehabilitation Loans/Grants			22,525.00	H	X	40	105 105	50	111 111
		*** Total ***		450,000.00						
New Iberia (#656087)	C 03J Sewer			406,620.00	PF	X	3,830	2551		3,830 2551
	C 14A Rehabilitation Loans/Grants			36,540.00	H	X	40	115 115	28	54 54
		*** Total ***		443,160.00						

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Jobs Private Funds	
						Total # of Units Prcls Jobs	Total # of L/M Jobs	Total # of Units Prcls Jobs	Total # of L/M Jobs		
Newellton (#654971)	C 030	Fire Station / Equipment	M	452,025.75	PF	X	1	1,399	867	1,399	867
	C 21A	General Program Administrati	M	34,400.00							
		*** Total ***		486,425.75							
Noble (#644382)	*C 03K	Streets	M	9,915.18	PF	X	98	61	98	61	
	*C 21A	General Program Administrati		0.00							
		*** Total ***		9,915.18							
Oakdale (#660909)	*C 03J	Sewer	M	39,254.26	PF	X	282	190	282	190	
	*C 21A	General Program Administrati	M	6,260.00							
		*** Total ***		45,514.26							
Oberlin (#693189)	*A 03J	Acquisition of Real Property		0.00	PF		2				
	*A 03J	Water		351,367.83	PF	X		751	677		
		*** Total ***		351,367.83							
Patterson (#662481)	C 04	Clearance, Demolition	M	0.00	H	X	1				
	C 14A	Rehabilitation Loans/Grants	M	442,736.00	H	X	11	21	21	6	15
	C 14H	Rehabilitation Administratio	M	19,200.00	H						
	C 21A	General Program Administrati	M	35,684.00							
		*** Total ***		497,620.00							
Pearl River (#659190)	AC 17B	Acquisition of Real Property		0.00	PF		1				
	AC 17B	Commercial/Industrial Infras		715,190.00	PF	X		120	62	46,000,000.00	135
	AC 21A	General Program Administrati		35,000.00							
		*** Total ***		750,190.00							
Pineville (#655252)	C 03E	Community Center	M	799,861.10	PF	X		6,805	3611		6,805
		*** Total ***		799,861.10							
Pleasant Hill (#644384)	*C 03K	Streets	M	38,452.55	PF	X	299	185	299	185	
	*C 21A	General Program Administrati		4,550.00							
		*** Total ***		43,002.55							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed		Accomplishments		
						Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of Units Parcels	Total # of L/M Pers/ Jobs	
Port Allen (#670810)	C 03K Streets	*** Total ***	M	460,000.00	PF	X	2,643	1,678	2,643	1,678
Port Allen (#702936)	*A 03J Water	*** Total ***		460,000.00						
Powhatan (#659696)	C 03J Sewer	*** Total ***	M	316,221.53	PF					
	C 21A General Program Administrati	*** Total ***	M	316,221.53						
Rapides Parish (#666672)	C 03J Sewer	*** Total ***	M	366,283.23	PF	X	127	95	128	95
	C 21A General Program Administrati	*** Total ***	M	37,900.00						
	C 03J Sewer	*** Total ***	M	404,183.23						
Rapides Parish (#660905)	C 14A Rehabilitation Loans/Grants	*** Total ***	M	395,143.55	PF	X	75	75	75	75
	T 03J Acquisition of Real Property	*** Total ***		74,980.20	H	X	60		30	
	T 03J Sewer	*** Total ***		470,123.75						
Rayne (#666671)	T 21A General Program Administrati	*** Total ***		1,800.00	PF		1			
	T 14A Rehabilitation Loans/Grants	*** Total ***		39,975.00	PF		1	108	66	
	C 03J Water	*** Total ***	M	0.00	H		21	66	66	
Red River Parish (#654975)	C 03J Water	*** Total ***	M	22,623.00						
	*C 03K Streets	*** Total ***		64,398.00						
	*C 21A General Program Administrati	*** Total ***		674,651.09	PF	X	8,330	4,706	8,330	4,706
Richmond (#656543)	C 03K Streets	*** Total ***	M	286,617.00	PF	X	345	311	323	289
	C 21A General Program Administrati	*** Total ***	M	3,325.00						
	C 03K Streets	*** Total ***	M	289,942.00						
Sabine Parish (#654977)	C 21A General Program Administrati	*** Total ***	M	267,678.28	PF	X	128	101	128	101
	C 03K Streets	*** Total ***	M	37,510.68						
	C 21A General Program Administrati	*** Total ***	M	305,188.96						
	C 03K Streets	*** Total ***	M	339,150.00	PF	X	229	177	229	177
	C 21A General Program Administrati	*** Total ***	M	35,843.56						
	C 21A General Program Administrati	*** Total ***	M	374,993.56						

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

		National Objectives (7)		Accomplishments (8)		Actual	
Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Amount (5)	Total # of Units (6)	Total # of Pers/ L/M Jobs (7)	Total # of Units (8)	Total # of Pers/ L/M Jobs (9)
Springhill (#678439)	* AC 03J Water	*** Total ***	25,033.50 PF	X	215	185	215 185
			25,033.50				
St. Charles Parish (#656080)	C 03K Streets	*** Total ***	406,491.00 PF	X	492	388	488 384
			406,491.00				
St. Gabriel (#699740)	* A 03J Sewer	*** Total ***	12,206.81 PF				
			12,206.81				
St. James Parish (#589804)	* C 05H Public Services	*** Total ***	105,634.04 PF	X	1,696	1696	846 846
	* C 21A General Program Administrati	*** Total ***	17,077.81				
			122,711.85				
St. Landry Parish (#655299)	T 03K Streets	*** Total ***	12,525.00 PF		202	132	
	T 21A General Program Administrati	*** Total ***	11,000.00				
			23,525.00				
St. Martinville (#670727)	C 03J Sewer	*** Total ***	282,084.02 PF	X	463	376	463 376
	C 21A General Program Administrati	*** Total ***	34,650.00				
			316,734.02				
St. Mary Parish (#662115)	C 04 Clearance, Demolition	*** Total ***	0.00 H	X	1		
	C 14A Rehabilitation Loans/Grants	*** Total ***	528,900.00 H	X	29	34	10 22 22
	C 14H Rehabilitation Administratio	*** Total ***	28,400.00 H				
	C 21A General Program Administrati	*** Total ***	35,680.00				
			592,980.00				
Sterlington (#660727)	C 03J Sewer	*** Total ***	708,750.00 PF	X	1,308	1101	1,308 1101
			708,750.00				
Tangipahoa (#656078)	C 03J Water	*** Total ***	524,129.50 PF	X	780	617	780 617
	C 21A General Program Administrati	*** Total ***	25,000.00				
			549,129.50				

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Accomplishments (8)		Actual Total # of L/M Pers/ Private Jobs Funds		
						Total # of Units Prcls Jobs	Total # of L/M Pers/ Private Jobs Funds					
Union Parish (#654981)	C 03J Water	*** Total ***	M	173,190.00	PF	X	1	239	137	1	474	258
				173,190.00								
Vernon Parish (#629681)	* A 03J Acquisition of Real Property			0.00	PF		1					
	* A 03J Water			100,000.00	PF	X		233	233			
	* A 14A Rehabilitation Loans/Grants			0.00	H	X	93	233	233			
	*** Total ***			100,000.00								
Vernon Parish (#654969)	C 03K Streets	*** Total ***	M	176,203.18	PF	X		265	150		219	150
				176,203.18								
Vidalia (#660725)	C 03J Sewer	*** Total ***	M	345,668.98	PF	X		439	337		435	337
				345,668.98								
Vinton (#)	* NR 03J Water	*** Total ***		137,931.00	PF							
				137,931.00								
Vivian (#670707)	* C 03K Streets	*** Total ***	PI	291,932.21	PF							
				291,932.21								
Waterproof (#702377)	* AC 03K Streets	*** Total ***		200,572.85	PF	X		119	96		119	96
	* AC 21A General Program Administrati			12,600.00								
	*** Total ***			213,172.85								
Welsh (#680953)	* C 03J Sewer		M	279,434.09	PF							
	* C 14A Rehabilitation Loans/Grants		M	10,620.00	H							
	* C 21A General Program Administrati		M	32,226.50								
	*** Total ***		PI	322,280.59								
Winn Parish (#648468)	* A 17B Commercial/Industrial Infras			746,900.00	PF	X		86	52		81,506,000.00	
	* A 21A General Program Administrati			0.00								
	*** Total ***			746,900.00								
Wisner (#656856)	A 03E Acquisition of Real Property			2,500.00	PF					1		

2011 PROGRAM YEAR CAPER
Grant and Activity List
2007 Fiscal Year Allocation

		----- Accomplishments -----										
		National Objectives (7)					Proposed (8)					Actual
Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Total # of Units (7)	Total # of Pers/ L/M Jobs (8)	Total # of L/M Pers/ Private Funds (8)	Total # of Units (8)	Total # of Pers/ L/M Jobs (8)	Total # of Private Funds (8)	Total # (8)
Winner (#656856)	A 03E Community Center			480,900.00	PF	X	1,623	984				
		*** Total ***		483,400.00								
2007	L-M Pct: 64.18	Low-Mod: 27,512,899.32	Slum-Blight:	25,525.00	Urg. Need:	0.00	Admin: 1,137,904.32	No Objective:	54,300.00	Total:	28,730,628.64	

2011 PROGRAM YEAR CAPER
Grant Applicant Data by Household
2007 Fiscal Year Allocation

Locality / HUD Code Activity	Households																					
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Amer Indian & White		Asian & White		Black & White		Other Multi-Racial		
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
Acadia Parish																						
14A Rehabilitation	18																					
Ascension Parish																						
14A Rehabilitation	4																					
Berwick																						
14A Rehabilitation	4																					
Calcasieu Parish																						
14A Rehabilitation	164	3				147		1		6											7	
Clarence																						
14A Rehabilitation	9									8												
Dubach																						
14A Rehabilitation	28									28												
Duson																						
14A Rehabilitation	68		3			40				25												
Fenton																						
14A Rehabilitation	3									1												
Franklin																						
14A Rehabilitation	1									1												
08 Relocation	4									4												
Golden Meadow																						
14A Rehabilitation																						
Grambling																						
14A Rehabilitation	40									40												
Gueydan																						
14A Rehabilitation	10									10												
Hodge																						
14A Rehabilitation	71									70												
Lecompte																						
14A Rehabilitation	5									5												
Livingston Parish																						
14A Rehabilitation	40									37												
Livingston Parish																						
14A Rehabilitation																						

2011 PROGRAM YEAR CAPER
Grant Applicant Data by Household
2007 Fiscal Year Allocation

Locality / HUD Code Activity	Households										
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Other Multi-Racial
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp
New Iberia	29			9		18	1				1
14A Rehabilitation											
New Iberia	50			20		27					
14A Rehabilitation											
Patterson	6			6							
14A Rehabilitation											
Rapides Parish											
14A Rehabilitation											
Rapides Parish	30			18		11					
14A Rehabilitation											
St. Mary Parish	10			4		6					
14A Rehabilitation											
Vernon Parish											
14A Rehabilitation											
Welsh	12			6		6					
14A Rehabilitation											
Year Totals	602	3	7	438	1	144	1				8

**2011 PROGRAM YEAR CAPER
Moderate, Low, and Extremely Low Income Households
2007 Fiscal Year Allocation**

Locality	Activity	Moderate Income Households		Low Income Households		Extremely Low Income Households	
		Proposed	Actual	Proposed	Actual	Proposed	Actual
Acadia Parish	Rehabilitation Loans/Grants	6	5	15	13		
Ascension Parish	Rehabilitation Loans/Grants	19		34		27	
Berwick	Rehabilitation Loans/Grants	3	2	2	1	1	1
Calcasieu Parish	Rehabilitation Loans/Grants	65	32	61	59	37	73
Clarence	Rehabilitation Loans/Grants	3	4	3	2	6	3
Dubach	Rehabilitation Loans/Grants	4	8	13	4	19	16
Duson	Rehabilitation Loans/Grants	12	17	12	16	17	35
Fenton	Rehabilitation Loans/Grants	1		6	2	1	1
Franklin	Rehabilitation Loans/Grants			1	1		
Franklin	Relocation Payments and Assistance	1	2	5		4	2
Grambling	Rehabilitation Loans/Grants	172	40				
Gueydan	Rehabilitation Loans/Grants	5	1	2	6	3	3
Hodge	Rehabilitation Loans/Grants	28	28	32	33	10	10
Lecompte	Rehabilitation Loans/Grants			6	4	1	1
Livingston Parish	Rehabilitation Loans/Grants	16	7	31	9	16	24
New Iberia	Rehabilitation Loans/Grants	11	9	12	9	17	10
New Iberia	Rehabilitation Loans/Grants	14	15	9	16	17	19
Patterson	Rehabilitation Loans/Grants	3	1		2	5	3
Rapides Parish	Rehabilitation Loans/Grants	5		2		14	
Rapides Parish	Rehabilitation Loans/Grants	19	19	10	10	1	1
St. Mary Parish	Rehabilitation Loans/Grants		6	7	2	8	2
Vernon Parish	Rehabilitation Loans/Grants	51		41		1	
Totals		438	196	304	189	205	204

**2011 PROGRAM YEAR CAPER
Grant and Activity List
2008 Fiscal Year Allocation**

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed			Actual		
						Total # of	Pers/ L/M	Jobs	Total # of	Pers/ L/M	Jobs
Allen Parish (#701338)	A 03J Water			327,800.00	PF	X	177	127			
	A 21A General Program Administrati			35,400.00							
	*** Total ***			363,200.00							
Arnaudville (#673490)	AC 03E Acquisition of Real Property			40,000.00	PF		1		1		
	AC 03E Community Center			760,000.00	PF	X	1	1,229	675	1	1,230
	*** Total ***			800,000.00							675
Bastrop (#670807)	C 03J Sewer		M	387,147.60	PF	X		4,797	2896		4,418
	*** Total ***			387,147.60							2674
Belcher (#672122)	C 03J Water		M	457,850.00	PF	X		389	201		389
	C 21A General Program Administrati			37,900.00							
	*** Total ***			495,750.00							201
Bernice (#672596)	AC 03J Acquisition of Real Property			6,160.00	PF		5			1	
	AC 03J Sewer			164,112.14	PF	X		495	461		484
	*** Total ***			170,272.14							461
Bienville Parish (#670723)	C 03J Water		M	370,321.25	PF	X		575	436		575
	C 21A General Program Administrati			37,900.00							
	*** Total ***			408,221.25							436
Blanchard (#672571)	C 03J Water		M	299,813.10	PF	X		889	556		889
	*** Total ***			299,813.10							556
Bossier Parish (#670466)	C 03K Streets			230,000.00	PF	X		146	86		146
	*** Total ***			230,000.00							86
Broussard (#672175)	C 17B Acquisition of Real Property			8,900.00	PF		1			1	
	C 17B Commercial/Industrial Infr		M	354,356.42	PF	X		41	21		46
	C 21A General Program Administrati		M	35,750.00							30
	*** Total ***			399,006.42							46
Broussard (#672567)	C 03J Sewer		M	312,918.19	PF	X		898	707		898
	*** Total ***			312,918.19							707

2011 PROGRAM YEAR CAPER
Grant and Activity List
2008 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose/Slm/Urg/ Mod Bli Need (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of Pers/ L/M Jobs Private Funds
						Total # of Units Prcls Jobs	Total # of Pers/ L/M Jobs Private Funds	Total # of Units Prcls Jobs	Total # of Pers/ L/M Jobs Private Funds	
Broussard (#672567)	C	14A Rehabilitation Loans/Grants	M	16,522.50	H	X	19	47	17	39
		*** Total ***		329,440.69						
Bunkie (#705394)	* A	03J Acquisition of Real Property		5,600.00	PF					
	* A	03J Sewer		614,723.00	PF					
	* A	14A Rehabilitation Loans/Grants		31,400.00	H					
		*** Total ***		651,723.00						
Caddo Parish (#672589)	AC	03J Sewer		191,840.31	PF	X	65	136	24	163
	AC	14A Rehabilitation Loans/Grants		23,246.19	H	X		136		45
	AC	21A General Program Administrati		34,057.00						45
		*** Total ***		249,143.50						
Catahoula Parish (#692697)	* A	03J Water		220,401.59	PF	X		290		214
	* A	21A General Program Administrati		0.00						
		*** Total ***		220,401.59						
Choudrant (#679812)	A	03J Acquisition of Real Property		56,349.25	PF		12			
	A	03J Sewer		489,204.29	PF	X		88		72
	A	14A Rehabilitation Loans/Grants		46,346.46	H	X	30	72		72
		*** Total ***		591,900.00						
Claiborne Parish (#709285)	* NR	03J Acquisition of Real Property		4,400.00	PF					
	* NR	03J Water		995.87	PF					
		*** Total ***		5,395.87						
Clayton (#677962)	C	03J Sewer	M	441,755.50	PF	X		849		631
	C	21A General Program Administrati	M	36,170.00						
		*** Total ***	PI	477,925.50						
Clinton (#671994)	C	03J Water	M	171,920.90	PF	X		618		538
		*** Total ***		171,920.90						
Cotton Valley (#670720)	C	03J Sewer	M	415,518.99	PF	X		1,192		667

2011 PROGRAM YEAR CAPER
Grant and Activity List
2008 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)			Accomplishments (8)									
						Total # of Units	Total # of Jobs	Total # of Funds	Proposed Total # of Units	Proposed Total # of Jobs	Proposed Total # of Funds	Actual Total # of Units	Actual Total # of Jobs	Actual Total # of Funds				
Cotton Valley (#670720)	C 21A	General Program Administrati	M	34,508.40														
		*** Total ***		450,027.39														
Cullen (#670719)	C 03J	Sewer		450,300.00	PF	X			890	712					160	125		
		*** Total ***		450,300.00														
Delcambre (#672576)	C 03J	Sewer	M	242,597.26	PF	X			823	607					823	607		
	C 14A	Rehabilitation Loans/Grants		11,300.00	H	X	24		60	60	17				40	40		
	C 21A	General Program Administrati	M	36,650.00														
		*** Total ***		290,547.26														
Delhi (#678933)	*C 03J	Water	M	67,857.05	PF	X			2,817	1505					2,817	1505		
		*** Total ***		67,857.05														
Delta (#671604)	AC 03J	Water		262,150.00	PF	X			243	128					243	128		
	AC 21A	General Program Administrati		35,000.00														
		*** Total ***		297,150.00														
DeSoto Parish (#670722)	C 03K	Streets		359,100.00	PF	X			205	188					205	168		
	C 21A	General Program Administrati	M	35,438.38														
		*** Total ***		394,538.38														
Doyline (#670721)	C 03J	Sewer		300,038.00	PF	X			607	416					607	416		
		*** Total ***		300,038.00														
East Hodge (#678936)	A 03J	Sewer		255,300.00	PF	X			372	263								
	A 21A	General Program Administrati		37,900.00														
		*** Total ***		293,200.00														
Eros (#692699)	*AC 03K	Streets		256,335.41	PF													
	*AC 21A	General Program Administrati		31,176.00														
		*** Total ***		287,511.41														
Evergreen (#673498)	C 03J	Water	M	495,661.87	PF	X			1,612	989					1,612	989		
		*** Total ***		495,661.87														

2011 PROGRAM YEAR CAPER
Grant and Activity List
2008 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed			Actual			
						Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of Units Parcels	Total # of L/M Pers/ Jobs	Total # of Private Funds	
Florien (#677960)	A	03J Water		350,000.00	PF	X	674	365				
	A	21A General Program Administrati		36,400.00								
		*** Total ***		386,400.00								
Forest Hill (#672575)	C	03K Streets	M	403,074.00	PF	X	72	60			72	60
		*** Total ***		403,074.00								
		*** Total ***		403,074.00								
Franklin Parish (#675280)	AC	03J Water		46,086.42	PF	X	56	48			56	48
	AC	14A Rehabilitation Loans/Grants		1,527.85	H	X	15	48		15	48	48
	AC	21A General Program Administrati		17,900.00								
	*** Total ***		65,514.27									
Gibbsland (#670717)	C	03J Sewer	M	243,111.71	PF	X	1,114	647			1,114	647
	C	21A General Program Administrati	M	34,876.48								
		*** Total ***		277,988.19								
Gilbert (#671993)	C	03J Acquisition of Real Property	M	2,000.00	PF		1					
	C	03J Sewer	M	257,465.53	PF	X	131	113			131	113
	C	14A Rehabilitation Loans/Grants	M	10,683.45	H	X	14	29		14	29	29
	C	21A General Program Administrati	M	36,498.30								
	*** Total ***		306,647.28									
Goldonna (#672991)	C	03K Streets	M	155,608.00	PF	X	91	73			91	74
	C	21A General Program Administrati		37,900.00								
		*** Total ***		193,508.00								
Gramercy (#671995)	C	03K Streets	M	225,539.00	PF	X	213	203			213	201
	C	21A General Program Administrati		37,900.00								
		*** Total ***		263,439.00								
Gueydan (#677958)	C	14A Rehabilitation Loans/Grants	M	67,449.80	H	X	15	19		11	14	14
	C	14H Rehabilitation Administratio		11,000.00	H							
	C	21A General Program Administrati		21,500.00								
	*** Total ***		99,949.80									

2011 PROGRAM YEAR CAPER
Grant and Activity List
2008 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Accomplishments (8)		
						Low/Slm/Urg/ Mod Bli Need	Private Funds	Proposed Total # of L/M Pers/ Jobs	Actual Total # of L/M Pers/ Jobs	
Hammond (#670728)	C 03E Community Center	*** Total ***	X	800,000.00	PF			15,647	8167	
				800,000.00						
Haughton (#670804)	C 03K Streets	*** Total ***	M	165,592.10	PF			142	137	
				165,592.10						
Henderson (#672580)	C 03K Streets	*** Total ***	M	436,365.16	PF			829	661	
				436,365.16						
Hornbeck (#700520)	* A 03K Streets	*** Total ***		152,319.22	PF					
				152,319.22						
Houston (#711759)	* NR 03J Water	*** Total ***		90,613.00	PF			173	142	
				0.00						
Iberia Parish (#678930)	* NR 21A General Program Administrati	*** Total ***		90,613.00						
Iberville Parish (#700245)	C 14A Rehabilitation Loans/Grants	*** Total ***	M	65,710.25	H			13	28	
				9,600.00	H					
				21,544.04						
Iota (#678052)	* A 03J Sewer	*** Total ***		0.00	PF					
				186.90	H					
Jackson Parish (#672588)	C 03K Streets	*** Total ***	M	487,729.22	PF			922	760	
				487,729.22						
Jefferson Davis Parish (#671602)	C 17B Commercial/Industrial Infrac	*** Total ***	M	253,124.62	PF			152	126	
				253,124.62						
Jefferson Davis Parish (#671602)	C 21A General Program Administrati	*** Total ***		592,884.67	PF			71	67	
				37,000.00						
		*** Total ***		629,884.67				17,100,000.00	71	60

2011 PROGRAM YEAR CAPER
Grant and Activity List
2008 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Accomplishments (8)		
						Total # of Units/Prcls Jobs	Total # of L/M Pers/ Jobs	Total # of Units/Prcls Jobs	Total # of L/M Pers/ Jobs	
Jonesboro (#670718)	C 03J Sewer	*** Total ***	M	377,661.97	PF	X	757	648	757	648
				377,661.97						
Junction City (#672594)	C 03J Acquisition of Real Property	*** Total ***	M	0.00	PF		3			
				344,986.50	PF	X	523	479	523	479
Lafourche Parish (#709237)	C 03J Sewer	*** Total ***	M	344,986.50						
Lake Providence (#672581)	C 03K Streets	*** Total ***	M	1,680.14	PF		206	201	177	172
				0.00	PF					
Lincoln Parish (#673491)	T 03J Acquisition of Real Property	*** Total ***	T	0.00	PF		5			
				0.00	PF		111	67		
Mangham (#670809)	T 14A Rehabilitation Loans/Grants	*** Total ***	T	0.00	H		25	67		
				0.00						
Mansfield (#672583)	AC 03J Sewer	*** Total ***	M	295,060.00	PF	X	578	327	578	327
				35,166.20						
Many (#670716)	C 03J Sewer	*** Total ***	M	330,226.20						
Natchez (#672585)	C 03K Streets	*** Total ***	M	775,682.00	PF	X	5,176	3089	5,176	3089
				34,459.00						
Junction City (#672594)	C 03K Streets	*** Total ***	M	810,141.00						
Natchez (#672585)	C 03K Streets	*** Total ***	M	250,676.10	PF	X	219	215	219	215
				250,676.10						
Natchez (#672585)	C 03K Streets	*** Total ***	M	245,652.00	PF	X	136	133	136	133
				37,900.00						
Natchez (#672585)	C 21A General Program Administrati	*** Total ***	M	283,552.00						

2011 PROGRAM YEAR CAPER
Grant and Activity List
2008 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	National Objectives (7)	Proposed			Accomplishments		
						Total # of Units	Total # of Jobs	Total # of Private Funds	Total # of Units	Total # of Jobs	Total # of Private Funds
Natchitoches (#670715)	C 03J Sewer	*** Total ***		552,200.00	X	15,328	7829		15,328	7829	
				552,200.00							
North Hodge (#672586)	C 03K Streets			175,100.00	X	120	114		125	114	
	C 21A General Program Administrati			37,900.00							
		*** Total ***		213,000.00							
Norwood (#689658)	* A 03J Water	*** Total ***		50,001.48							
				50,001.48							
Ouachita Parish (#670714)	C 03K Streets	*** Total ***	M	321,090.86	X	282	270		282	270	
				321,090.86							
Pineville (#671990)	C 17B Commercial/Industrial Infr		M	794,176.87	X	80	68	18,532,426.88	2	88	53
	C 21A General Program Administrati		M	35,520.00							
		*** Total ***		829,696.87							
Plain Dealing (#670713)	C 03J Sewer	*** Total ***	M	254,964.40	X	660	546		660	546	
				254,964.40							
Ponchatoula (#678440)	AC 03J Sewer	*** Total ***		785,778.90	X	2,423	1370		2,417	1370	
				785,778.90							
Rayville (#672569)	C 03J Water	*** Total ***		232,520.00	X	4,098	2794		4,098	2794	
				232,520.00							
Reeves (#670710)	C 03J Water	*** Total ***		260,500.00	X	191	117		191	117	
	C 21A General Program Administrati			37,900.00							
		*** Total ***		298,400.00							
Rodessa (#672801)	C 03J Acquisition of Real Property		M	3,000.00		1					
	C 03J Water		M	212,274.00	X	317	177		317	177	
	C 21A General Program Administrati			27,900.00							
		*** Total ***		243,174.00							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2008 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)			Accomplishments (8)				
						Low/Slm/Urg/ Mod Bli Need	Total # of Units/Prcls Jobs	Total # of L/M Pers/ Jobs	Private Funds	Units Parcels	Total # of Jobs	Total # of L/M Pers/ Jobs	Private Funds
Rodessa (#675008)	AC 03J Water			158,935.87	PF	X	20	20			20	20	
	AC 14A Rehabilitation Loans/Grants			7,000.00	H	X	11	20		10	14	14	
	AC 21A General Program Administrati			32,900.00									
	*** Total ***			198,835.87									
Sabine Parish (#)	* NR 03K Streets			1,726.96	PF								
	* NR 21A General Program Administrati			37,200.00									
	*** Total ***			38,926.96									
Sibley (#670712)	A 03J Water			178,900.00	PF	X	1,282	714					
	*** Total ***			178,900.00									
South Mansfield (#673851)	AC 03K Streets			117,654.85	PF	X	130	124			130	124	
	AC 21A General Program Administrati			35,682.00									
	*** Total ***			153,336.85									
St. Joseph (#687414)	A 03K Streets			28,050.40	PF	X	31	25					
	A 21A General Program Administrati			23,900.00									
	*** Total ***			51,950.40									
St. Landry Parish (#705388)	* A 03K Streets			342,634.67	PF	X	527	354					
	*** Total ***			342,634.67									
St. Martinville (#)	* NR 03J Acquisition of Real Property			3,000.00	PF								
	* NR 03J Sewer			39,823.59	PF								
	* NR 14A Rehabilitation Loans/Grants			22,500.00	H								
	*** Total ***			65,323.59									
Tangipahoa Parish (#684996)	A 17B Acquisition of Real Property			1,840.00	PF		1						
	A 17B Commercial/Industrial Infras			516,902.00	PF	X	53	37		4,300,000.00			
	A 21A General Program Administrati			39,000.00									
	*** Total ***			557,742.00									
Tangipahoa Parish (#684997)	A 17B Acquisition of Real Property			1,840.00	PF		1						

2011 PROGRAM YEAR CAPER
Grant and Activity List
2008 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Accomplishments (8)			
						Total # of Units Prcls Jobs	Total # of L/M Pers/ Jobs	Total # of Units Parcels Jobs	Total # of L/M Pers/ Jobs		
Tangipahoa Parish (#684997)	A	17B Commercial/Industrial Infrast	X	864,061.00	PF	X	100	90	4,450,000.00	137	89
	A	21A General Program Administrati		39,000.00							
		*** Total ***		904,901.00							
Tangipahoa Parish (#684999)	AC	03J Water	X	235,988.80	PF	X	381	336		381	336
	AC	21A General Program Administrati		37,200.00							
		*** Total ***		273,188.80							
Vivian (#670707)	* C	03K Streets	X	208,067.79	PF	X	1,139	655		1,134	655
		*** Total ***		208,067.79							
Webster Parish (#708728)	* NR	03J Water		75,290.26	PF						
		*** Total ***		75,290.26							
Welsh (#680953)	* C	03J Sewer	M	107,304.54	PF	X	910	542		910	542
	* C	14A Rehabilitation Loans/Grants	M	1,180.00	H	X	20	52	12	26	26
	* C	21A General Program Administrati	M	3,923.50							
		*** Total ***		112,408.04							
West Carroll Parish (#670811)	C	03K Streets	X	119,710.00	PF	X	53	53		53	53
	C	21A General Program Administrati		37,900.00							
		*** Total ***		157,610.00							
West Monroe (#670708)	C	03J Sewer	X	297,631.00	PF	X	1,249	850		1,249	850
		*** Total ***		297,631.00							
Westlake (#672587)	C	03J Sewer	X	224,450.00	PF	X	525	368		525	368
	C	14A Rehabilitation Loans/Grants	X	550.00	H	X	8	21	8	21	21
		*** Total ***		225,000.00							
Winn Parish (#671992)	A	03J Acquisition of Real Property		1,500.00	PF		1				
	A	03J Water	X	559,800.00	PF	X	573	458		573	458
	A	21A General Program Administrati		37,900.00							
		*** Total ***		599,200.00							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2008 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of Fers/ L/M Jobs Funds
						Total # of Units Prcls Jobs	Total # of Private Funds	Total # of L/M Jobs	Total # of Private Funds	
Winnfield (#672592)	C 03J Water	*** Total ***	M	587,092.71	PF	X	2,693	1943	2,693	1943
				587,092.71						
Winnboro (#671603)	C 03K Streets	*** Total ***		600,000.00	PF	X	1,436	923	1,436	923
				600,000.00						
2008 L-M Pct: 61.09 Low-Mod: 25,367,225.30 Slum-Blight:				0.00	0.00	0.00	1,280,719.30	0.00	0.00	26,647,944.60

2011 PROGRAM YEAR CAPER
 Grant Applicant Data by Household
 2008 Fiscal Year Allocation

Locality / HUD Code Activity	Households									
	Total	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Asian & White Total	Black & White Total	Other Multi-Racial Total
Broussard										
14A Rehabilitation	17			8		9				
Bunkie										
14A Rehabilitation										
Caddo Parish										
14A Rehabilitation	24			3		21				
Choudrant										
14A Rehabilitation										
Delcambre										
14A Rehabilitation	17			6		11				
Franklin Parish										
14A Rehabilitation	15			6		9				
Gilbert										
14A Rehabilitation	14					14				
Gueydan										
14A Rehabilitation	11			5		6				
Iberia Parish										
14A Rehabilitation	12			12						
Iberville Parish										
14A Rehabilitation										
Lincoln Parish										
14A Rehabilitation	10					10				
Rodessa										
14A Rehabilitation										
St. Martinville										
14A Rehabilitation	12			6		6				
Welsh										
14A Rehabilitation	8			4		4				
Westlake										
14A Rehabilitation	140			50		90				
Year Totals										

**2011 PROGRAM YEAR CAPER
Moderate, Low, and Extremely Low Income Households
2008 Fiscal Year Allocation**

Locality	Activity	Moderate Income Households		Low Income Households		Extremely Low Income Households	
		Proposed	Actual	Proposed	Actual	Proposed	Actual
Broussard	Rehabilitation Loans/Grants	4	3	9	10	6	4
Caddo Parish	Rehabilitation Loans/Grants	37	11	15	11	3	2
Choudrant	Rehabilitation Loans/Grants	9		14		7	
Delcambre	Rehabilitation Loans/Grants	14	8	7	4	3	5
Franklin Parish	Rehabilitation Loans/Grants	4	4	9	9	2	2
Gilbert	Rehabilitation Loans/Grants	10	10	4	4		
Gueydan	Rehabilitation Loans/Grants	7	3	8	6		2
Iberia Parish	Rehabilitation Loans/Grants	1	5	9	5	3	2
Lincoln Parish	Rehabilitation Loans/Grants	5		13		7	
Rodessa	Rehabilitation Loans/Grants	2	1	7	4	2	5
Welsh	Rehabilitation Loans/Grants	7	4	6	6	7	2
Westlake	Rehabilitation Loans/Grants	2	2	3	3	3	3
Totals		102	51	104	62	43	27

2011 PROGRAM YEAR CAPER
Grant and Activity List
2009 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed (8)		Actual	
						Mod Bli Need	Units/Prcls Jobs	Total # of PERS/ L/M Jobs	Total # of PERS/ L/M Jobs	Units/Prcls Jobs	Total # of PERS/ L/M Jobs
Abbeville (#685207)	C 03K Streets	*** Total ***	M	553,430.00	PF	X		3,079	2421	3,079	2421
				553,430.00							
Albany (#)	T 03J Sewer	*** Total ***		0.00	PF			103	96		
				0.00	H		28	96	96		
Arnaudville (#)	*NR 03J Water	*** Total ***		27,220.25	PF						
				27,220.25							
Athens (#689656)	AC 03J Water	*** Total ***		168,624.00	PF	X		304	167	304	167
				27,900.00							
Bienville Parish (#)	*NR 03J Water	*** Total ***		84,123.10	PF						
				38,700.00							
Bogalusa (#694546)	*NR 21A General Program Administrati	*** Total ***		122,823.10							
				250,000.00	PF	X		2,614	1432	2,614	1432
Bossier Parish (#685210)	C 03K Streets	*** Total ***		171,954.00	PF	X		92	52	92	52
				171,954.00							
Breaux Bridge (#685215)	C 03J Water	*** Total ***		334,000.00	PF	X		4,506	3167	4,506	3167
				334,000.00							
Caldwell Parish (#685220)	A 03J Acquisition of Real Property	*** Total ***		6,000.00	PF		1				
				606,113.00	PF	X		274	251		
Campiti (#686102)	A 21A General Program Administrati	*** Total ***		1,620.00	H	X	3	10	10		
				37,900.00							
				651,633.00							
				281,037.56	PF	X		324	243	324	243

2011 PROGRAM YEAR CAPER
Grant and Activity List
2009 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Pers/ Private Jobs Funds
						Total # of Units Prcls Jobs	Total # of L/M Pers/ Private Jobs Funds	Total # of Units Prcls Jobs	Total # of L/M Pers/ Private Jobs Funds	
CampTi (#686102)	C 21A General Program Administrati			37,900.00						
		*** Total ***		318,937.56						
Cankton (#685222)	AC 03J Water			558,021.74	PF	X		1,542	960	1,542 960
		*** Total ***		558,021.74						
Carencro (#687996)	* AC 03J Sewer			454,390.80	PF	X		5,345	3225	5,345 3225
		*** Total ***		5,353.00	H	X	10	25	25	12 18 18
Chatham (#686132)	* AC 14A Rehabilitation Loans/Grants		DI	459,743.80						
		*** Total ***								
Church Point (#685224)	C 03J Water		M	666,234.50	PF	X		707	489	707 489
		*** Total ***		36,170.00	M					
Claiborne Parish (#685226)	C 21A General Program Administrati			702,404.50						
		*** Total ***		435,072.20	PF	X		1,689	1133	1,689 1133
Colfax (#687074)	C 03K Streets			212,243.32	PF	X		134	119	134 119
		*** Total ***		212,243.32						
Collinston (#686628)	C 03K Streets			467,172.09	PF	X		197	175	197 175
		*** Total ***		467,172.09						
Columbia (#686669)	C 21A General Program Administrati		M	76,607.33	PF	X		33	25	33 25
		*** Total ***		37,900.00						
Concordia Parish (#685258)	AC 03K Streets			114,507.33						
		*** Total ***		222,436.25	PF	X		110	66	110 66
Cankton (#685222)	AC 21A General Program Administrati			34,650.00						
		*** Total ***		257,086.25						
Cankton (#685222)	C 03K Streets			191,325.99	PF	X		73	70	73 70
		*** Total ***		36,474.01						
Cankton (#685222)	C 21A General Program Administrati			227,800.00						
		*** Total ***								

2011 PROGRAM YEAR CAPER
Grant and Activity List
2009 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount Purpose/Mod Bli Need (5)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of Pers/ L/M Jobs (8)	
					Low/Slm/ Urg/ (6)	Total # of L/M Pers/ Jobs (7)	Total # of L/M Pers/ Jobs (8)	Total # of L/M Pers/ Jobs (8)		
Coushatta (#689286)	C 03J Sewer			94,875.00	PF	X	94	86	94	86
	C 21A General Program Administrati			27,900.00						
		*** Total ***		122,775.00						
Dry Prong (#687424)	C 03K Streets		M	197,240.07	PF	X	66	40	66	40
		*** Total ***		197,240.07						
Duson (#687640)	AC 03E Community Center			798,957.00	PF	X	1,674	1000	1,674	1000
		*** Total ***		798,957.00						
East Carroll Parish (#689288)	AC 03K Streets			105,834.10	PF	X	42	39	42	39
	AC 21A General Program Administrati			37,900.00						
		*** Total ***		143,734.10						
Epps (#685227)	C 03J Sewer			75,000.00	PF	X	683	418	683	418
	C 21A General Program Administrati		M	36,400.00						
		*** Total ***		111,400.00						
Erath (#685228)	A 03J Sewer			293,500.00	PF	X	997	526	942	576
	A 14A Rehabilitation Loans/Grants			51,500.00	H	X	20	47	35	68
		*** Total ***		345,000.00						
Eros (#692699)	* AC 03K Streets			161,369.29	PF	X	82	70	78	75
	* AC 21A General Program Administrati			5,154.00						
		*** Total ***		166,523.29						
Estherwood (#686636)	C 03K Streets		M	406,299.94	PF	X	625	462	635	462
	C 21A General Program Administrati		M	32,351.00						
		*** Total ***		438,650.94						
Eunice (#692975)	A 03K Streets			484,644.00	PF	X	1,164	731		
		*** Total ***		484,644.00						
Evangeline Parish (#687997)	A 03J Acquisition of Real Property			24,200.00	PF					

2011 PROGRAM YEAR CAPER
Grant and Activity List
2009 Fiscal Year Allocation

		National Objectives (7)				Accomplishments (8)			
Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Amount (5)	Purpose (6)	Total # of Units (7)	Total # of L/M Jobs (8)	Total # of Private Funds (9)	Total # of L/M Jobs (10)	Total # of Private Funds (11)
Evangeline Parish (#687997)	A 03J Sewer	*** Total ***	519,300.00	PF	X	206	197		
			543,500.00						
Fenton (#685230)	AC 03J Sewer		133,726.00	PF	X	390	212		390 212
	AC 14A Rehabilitation Loans/Grants		14,674.00	H	X	10	26	18	33 33
	*** Total ***		148,400.00						
Ferriday (#686131)	AC 03J Sewer		704,311.00	PF	X	4,782	3000		4,782 3000
	AC 21A General Program Administrati		36,000.00						
	*** Total ***		740,311.00						
Fisher (#686666)	AC 03K Streets		222,986.79	PF	X	85	78		85 78
	AC 21A General Program Administrati		37,900.00						
	*** Total ***		260,886.79						
Franklin Parish (#693572)	A 03J Water	*** Total ***	726,350.00	PF	X	2,135	1166		
			726,350.00						
Grand Coteau (#686126)	AC 14A Rehabilitation Loans/Grants		62,164.00	H	X	13	19	8	8 8
	AC 14H Rehabilitation Administratio		7,000.00	H					
	AC 21A General Program Administrati		21,500.00						
	*** Total ***		90,664.00						
Grand Coteau (#686127)	AC 03K Streets	*** Total ***	390,832.05	PF	X	976	605		974 605
			390,832.05						
Hall Summit (#686577)	AC 03K Streets		148,818.50	PF	X	54	46		54 46
	AC 21A General Program Administrati		37,900.00						
	*** Total ***		186,718.50						
Harrisonburg (#686637)	AC 03K Streets		279,422.92	PF	X	81	69		81 69
	AC 21A General Program Administrati		36,170.00						
	*** Total ***		315,592.92						
Honston (#685232)	C 03J Water	M	164,957.00	PF	X	395	242		395 242

2011 PROGRAM YEAR CAPER
Grant and Activity List
2009 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount Purpose (5)	Mod Bli Need (6)	Proposed		Accomplishments		Actual Total # of Pers/ L/M Jobs Private Funds	
						Total # of Pers/ L/M Jobs (7)	Total # of Pers/ L/M Jobs Private Funds (8)				
Houston (#685232)	C	21A General Program Administration	*** Total ***	36,400.00							
				201,357.00							
Iberia Parish (#685233)	A	04 Clearance, Demolition	X	6,300.00	H		2				
				522,000.00	H		11				
				35,200.00	H				34		
				36,500.00							
Iowa (#685234)	AC	03J Sewer	X	268,073.01	PF					683	481
				2,640.00	H		15		34		18
Jackson (#708534)	A	03K Streets	X	155,037.00	PF						
				155,037.00					207		
Jackson (#708541)	A	03K Streets	X	350,000.00	PF						
				350,000.00					460		
Jeanerette (#685236)	C	03K Streets	X	554,945.11	PF						
				554,945.11					1,302		
Jefferson Davis Parish (#692707)	AC	03K Streets	X	568,249.00	PF						
				31,575.00					238		
Jena (#685240)	AC	03J Sewer	X	413,118.67	PF						
				413,118.67					274		
Kaplan (#685244)	C	03J Sewer	X	242,532.92	PF						
				8,250.00	H		20		50		35
Lafourche Parish (#709237)	AC	03J Sewer	X	250,782.92							
				28,319.86	PF				1		

* NR 03J Acquisition of Real Property

2011 PROGRAM YEAR CAPER
Grant and Activity List
2009 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Accomplishments (8)				
						Low/Slm/Urg/ Mod Bli Need	Total # of	Proposed Total # of	Actual Total # of	Private Funds	Units Parcels	Jobs
Lafourche Parish (#709237)	* NR 03J Water	*** Total ***		363,283.00	PF	X	989	749				
				391,602.86								
LaSalle Parish (#686130)	AC 03J Water	*** Total ***		461,484.75	PF	X	251	164			312	204
				36,170.00								
Lockport (#687992)	* AC 03J Sewer	*** Total ***		535,217.99	PF	X	607	460			562	421
				13,120.00	H	X	141	462	32			79
Lutcher (#685245)	C 03K Streets	*** Total ***		229,570.00	PF	X	381	374			381	374
				36,450.00								
Madison Parish (#687583)	C 21A General Program Administrati	*** Total ***		266,020.00								
				211,613.31	PF	X	88	52				88
Maurice (#685247)	C 03J Sewer	*** Total ***		207,223.33	PF	X	533	359			533	359
				10,829.00	H	X	14	33	31			57
Mermentau (#685248)	C 14A Rehabilitation Loans/Grants	*** Total ***		218,052.33								
				444,944.94	PF	X	529	358				529
Morehouse Parish (#687422)	AC 21A General Program Administrati	*** Total ***		6,053.00	H	X	216	25			10	19
				450,997.94								
Morgan City (#685249)	A 04 Clearance, Demolition	*** Total ***		547,443.25	PF	X	334	195			334	195
				36,150.00								
	A 14A Rehabilitation Loans/Grants	*** Total ***		20,000.00	H	X	4					
				455,000.00	H	X	10	14				14
	A 14H Rehabilitation Administratio			32,000.00	H							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2009 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	National Objectives (7)	Proposed			Actual								
						Total # of	Pers/ L/M	Private Funds	Total # of	Pers/ L/M	Private Funds						
Morgan City (#685249)	A	21A General Program Administrati	M	37,500.00													
		*** Total ***		544,500.00													
Morse (#687073)	AC	03K Streets	M	285,439.82	PF	X		418	352			474	425				
		*** Total ***		285,439.82													
Natchitoches Parish (#693192)	AC	17B Commercial/Industrial Infrac	M	397,255.00	PF	X		40	21	12,012,000.00		1	41	38			
		AC 21A General Program Administrati	M	35,900.00													
		*** Total ***		433,155.00													
New Iberia (#685250)	C	14A Rehabilitation Loans/Grants	M	66,196.00	H	X	13	35	35		10	15	15				
		C 14H Rehabilitation Administratio	M	10,000.00	H	X											
		C 21A General Program Administrati	M	21,500.00													
		*** Total ***		97,696.00													
New Iberia (#685253)	C	03J Sewer	M	320,897.79	PF	X		3,267	1995			3,267	1995				
		C 14A Rehabilitation Loans/Grants	M	35,525.00	H	X	18	49	49		51	153	153				
		*** Total ***		356,422.79													
New Iberia (#685252)	C	03J Sewer	M	432,069.80	PF	X		4,236	2732			4,236	2732				
		C 14A Rehabilitation Loans/Grants	M	69,847.50	H	X	22	55	55		105	219	219				
		*** Total ***		501,917.30													
New Llano (#686675)	C	03K Streets	M	482,106.52	PF	X		289	215			289	215				
		*** Total ***		482,106.52													
Norwood (#689658)	*A	03J Water	M	428,498.52	PF	X		188	115			188	115				
		*** Total ***		428,498.52													
Oakdale (#699751)	*A	03J Sewer	PI	4,848.19	PF												
		*** Total ***		4,848.19													
Ouschita Parish (#685259)	AC	03J Acquisition of Real Property	M	9,126.00	PF			7				7					
		AC 03J Sewer	M	429,471.99	PF	X	3	344	280			344	280				
		*** Total ***		438,597.99													

2011 PROGRAM YEAR CAPER
Grant and Activity List
2009 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Accomplishments (8)						
						Mod Bli Need	Total # of	Proposed Total # of	Actual Total # of	Units of	Private Funds	L/M Jobs	Pers/ L/M Jobs	Private Funds
Patterson (#687582)	A 14A	Rehabilitation Loans/Grants	X	239,000.00	H	X	6	18	18					
	A 14H	Rehabilitation Administratio		12,800.00	H									
	A 21A	General Program Administrati		37,500.00										
		*** Total ***		289,300.00										
Pineville (#702953)	A 03K	Streets		131,852.70	PF	X	37	36						
		*** Total ***		131,852.70										
Pineville (#708925)	A 03K	Streets		256,647.30	PF	X	72	69						
		*** Total ***		256,647.30										
Pleasant Hill (#666101)	AC 03J	Sewer		518,867.00	PF	X	675	625						675 625
	AC 21A	General Program Administrati		37,900.00										
		*** Total ***		556,767.00										
Quitman (#687072)	C 03K	Streets	M	272,031.45	PF	X	64	49						64 49
	C 21A	General Program Administrati	M	34,813.20										
		*** Total ***		306,844.65										
Red River Parish (#692713)	A 03J	Sewer		235,800.00	PF	X	480	446						
	A 21A	General Program Administrati		37,900.00										
		*** Total ***		273,700.00										
Rosepine (#685261)	C 03K	Streets	M	248,685.87	PF	X	263	194						263 194
	C 21A	General Program Administrati		37,900.00										
		*** Total ***		286,585.87										
Ruston (#692988)	A 03J	Sewer		800,000.00	PF	X	1,727	1174						
		*** Total ***		800,000.00										
Saline (#693020)	AC 03J	Acquisition of Real Property		0.00	PF		3							
	AC 03J	Sewer		280,722.40	PF	X	77	60						77 60
	AC 14A	Rehabilitation Loans/Grants		24,270.80	H	X	14	33		9				19 19
	AC 21A	General Program Administrati		38,700.00										
		*** Total ***		343,693.20										

2011 PROGRAM YEAR CAPER
Grant and Activity List
2009 Fiscal Year Allocation

		----- Accomplishments -----										
Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Low/Mod Bli	Sim/Urg/ Need	Proposed		Actual		
								Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of Units Parcels	Total # of L/M Pers/ Jobs	
Simmesport (#685255)	AC 03K Streets			338,785.93	PF	X		204	186		204	186
	AC 21A General Program Administrati			36,150.00								
	*** Total ***			374,935.93								
St. Charles Parish (#687994)	A 03J Water			675,950.00	PF	X		329	218			
	*** Total ***			675,950.00								
St. Helena Parish (#687418)	A 17B Commercial/Industrial Infras			322,453.00	PF	X		35	18	1,725,000.00		
	A 21A General Program Administrati			28,000.00								
	*** Total ***			350,453.00								
St. James Parish (#686697)	C 03K Streets		M	573,439.87	PF	X		2,677	1515		2,677	1515
	*** Total ***			573,439.87								
St. John the Baptist Parish (#68741)	AC 03K Streets			537,209.52	PF	X		222	219		222	219
	*** Total ***			537,209.52								
St. John the Baptist Parish (#68741)	AC 03K Streets			564,000.00	PF	X		261	239		261	239
	*** Total ***			564,000.00								
St. Joseph (#687413)	A 03K Streets			534,049.60	PF	X		207	170			
	A 21A General Program Administrati			14,000.00								
	*** Total ***			548,049.60								
St. Landry Parish (#685262)	A 03J Water			799,916.00	PF	X		5,794	3729			
	*** Total ***			799,916.00								
Sunset (#686128)	AC 03E Community Center			800,000.00	PF	X		2,366	1269		2,366	1269
	*** Total ***			800,000.00								
Tallulah (#685263)	C 03J Sewer		M	383,597.50	PF	X		8,927	6070		8,917	6070
	*** Total ***			383,597.50								
Tullos (#687419)	C 03K Streets		M	312,185.25	PF	X		72	70		72	70

**2011 PROGRAM YEAR CAPER
Grant and Activity List
2009 Fiscal Year Allocation**

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Jobs
						Total # of L/M Jobs	Total # of L/M Jobs	Total # of L/M Jobs	Total # of L/M Jobs	
Tullos (#687419)	C 21A	General Program Administration	M	35,305.00						
		*** Total ***		347,490.25						
Vermillion Parish (#685265)	C 03J	Water	M	674,109.67	PF	X	397	272		354
	C 14A	Rehabilitation Loans/Grants	M	57,681.03	H	X	83	182	93	214
		*** Total ***		731,790.70						214
Vernon Parish (#685266)	C 03K	Streets	M	218,050.00	PF	X	145	97		145
		*** Total ***		218,050.00						97
Webster Parish (#685267)	C 03J	Sewer	M	100,059.57	PF	X	168	133		168
	C 21A	General Program Administration		37,900.00						133
		*** Total ***		137,959.57						
West Baton Rouge Parish (#687417)	C 03J	Sewer		587,210.00	PF	X	1	118	4	118
		*** Total ***		587,210.00						97
Youngsville (#685336)	C 03J	Sewer	M	191,153.94	PF	X	978	603		978
		*** Total ***		191,153.94						603
Zwolle (#685337)	C 03K	Streets		578,652.00	PF	X	1,714	1130		1,714
		*** Total ***		578,652.00						1130
2009	L-M Pct: 66.54	Low-Mod: 32,747,551.46	Slum-Blight:	26,300.00	Urg. Need:	0.00	Admin: 1,312,382.21	No Objective:	0.00	Total: 34,086,233.67

2011 PROGRAM YEAR CAPER
 Grant Applicant Data by Household
 2009 Fiscal Year Allocation

Locality / HUD Code	Activity	Households																					
		Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Amer Indian & White		Asian & White		Black & White		Other Multi-Racial		
			Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
Albany																							
14A	Rehabilitation																						
Caldwell Parish																							
14A	Rehabilitation																						
Carencro																							
14A	Rehabilitation	12																					
Erath																							
14A	Rehabilitation																						
Fenton																							
14A	Rehabilitation	18																					
Grand Coteau																							
14A	Rehabilitation	8																					
Iberia Parish																							
14A	Rehabilitation																						
Iowa																							
14A	Rehabilitation	18																					
Kaplan																							
14A	Rehabilitation	35																					
Lockport																							
14A	Rehabilitation	33																					
Maurice																							
14A	Rehabilitation	31																					
Mermentau																							
14A	Rehabilitation	10																					
Morgan City																							
14A	Rehabilitation																						
New Iberia																							
14A	Rehabilitation	10																					
New Iberia																							
14A	Rehabilitation	105																					
New Iberia																							
14A	Rehabilitation	51																					
Patterson																							
14A	Rehabilitation																						

**2011 PROGRAM YEAR CAPER
Grant Applicant Data by Household
2009 Fiscal Year Allocation**

Locality / HUD Code Activity	Households										
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Other Multi-Racial
	Total	Hisp	Total	Total	Total	Total	Total	Total	Total	Total	Total
Saline											
14A Rehabilitation	9			5		4					
Vermilion Parish											
14A Rehabilitation	93					93					
Year Totals	433	1	1	2	178	251					

2011 PROGRAM YEAR CAPER
Moderate, Low, and Extremely Low Income Households
2009 Fiscal Year Allocation

Locality	Activity	Moderate Income Households		Low Income Households		Extremely Low Income Households	
		Proposed	Actual	Proposed	Actual	Proposed	Actual
Albany	Rehabilitation Loans/Grants	18	9			1	
Caldwell Parish	Rehabilitation Loans/Grants	2	1				
Carencro	Rehabilitation Loans/Grants	4	3	4	3		3
Erath	Rehabilitation Loans/Grants	12	4	14	4	4	7
Fenton	Rehabilitation Loans/Grants	4	3	5	3	3	5
Grand Coteau	Rehabilitation Loans/Grants	3	6	3	4	4	2
Iberia Parish	Rehabilitation Loans/Grants	2	5		4		
Iowa	Rehabilitation Loans/Grants	7	5	14	3	3	1
Kaplan	Rehabilitation Loans/Grants	8	8	14	4	4	7
Lockport	Rehabilitation Loans/Grants	42	11	10	48		11
Maurice	Rehabilitation Loans/Grants	5	7	6	2	2	15
Mermentau	Rehabilitation Loans/Grants	3	4	6	3	3	1
Morgan City	Rehabilitation Loans/Grants	2	2		6		
New Iberia	Rehabilitation Loans/Grants	11	6	43	5	5	30
New Iberia	Rehabilitation Loans/Grants	6	4	21	8	8	12
New Iberia	Rehabilitation Loans/Grants	5	2	6	6	6	2
Patterson	Rehabilitation Loans/Grants		4		2	2	
Saline	Rehabilitation Loans/Grants	8	5	9	1	1	
Vermillion Parish	Rehabilitation Loans/Grants	37	44	35	2	2	27
Totals		179	172	181	109	109	123

FY 2010 FUND BALANCE

Grant Number: B-10-DC-22-0001 **Data as of :** March 31, 2012

1. FINANCIAL STATUS

A. TOTAL FUNDS

Allocation \$ 30,533,587

Program Income \$ 23,108

B. OBLIGATED TO RECIPIENTS \$ 29,335,533

C. DRAWN DOWN \$ 14,839,367

D. STATE ADMINISTRATION \$ 710,672

E. TECHNICAL ASSISTANCE \$ 305,336

2. NATIONAL OBJECTIVES

A. PERIOD SPECIFIED FOR BENEFIT FY 2010 to FY 2010

B. AMOUNTS USED TO:

Benefit Low/Moderate Income Persons \$ 28,010,617.17

Preventive/Eliminate Slums/Blight \$ 70,000.00

Meet Urgent CD Needs \$ 0.00

Acquisition/Rehab Non-Countable \$ 0.00

Local Administration \$ 1,517,327.68

Amount Not Meeting Natl Objective \$ 0.00

TOTAL : \$ 29,597,944.85

PROGRAM INCOME:

Leonville 752.21

Port Allen 11,962.03

12,714.24

**2011 PROGRAM YEAR CAPER
Grant and Activity List
2010 Fiscal Year Allocation**

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	National Objectives (7)	Proposed			Accomplishments					
						Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Units of Parcels	Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs			
Assumption Parish (#)														
		* NR 03J Acquisition of Real Property		14,500.00	PF									
		* NR 03J Sewer		276,837.79	PF									
		* NR 14A Rehabilitation Loans/Grants		84,000.00	H									
		* NR 21A General Program Administrati		37,200.00										
		*** Total ***		414,537.79										
Atlanta (#698536)														
		AC 03K Streets		108,920.40	PF	X		55	52				55	52
		AC 21A General Program Administrati		33,350.00										
		*** Total ***		142,270.40										
Avoyelles Parish (#699632)														
		A 18A Commercial/Industrial Infras		269,954.00	PF	X		27	23				338,243.00	
		A 21A General Program Administrati		38,500.00										
		*** Total ***		308,454.00										
Baldwin (#699152)														
		A 04 Clearance, Demolition		6,000.00	H		X	2						
		A 14A Rehabilitation Loans/Grants		615,500.00	H	X		10	36					
		A 14H Rehabilitation Administratio		40,000.00	H									
		A 21A General Program Administrati		37,500.00										
		*** Total ***		699,000.00										
Basile (#705400)														
		A 03J Sewer		311,727.50	PF	X			1,566	975				
		A 14A Rehabilitation Loans/Grants		45,412.50	H	X		50	125	125				
		*** Total ***		357,140.00										
Beauregard Parish (#698952)														
		A 14A Rehabilitation Loans/Grants		76,000.00	H	X		12	18	18				
		A 14H Rehabilitation Administratio		18,000.00	H									
		A 21A General Program Administrati		26,000.00										
		*** Total ***		120,000.00										
Benton (#698841)														
		A 14A Rehabilitation Loans/Grants		65,700.00	H	X		8	14	14				
		A 14H Rehabilitation Administratio		12,000.00	H									
		A 21A General Program Administrati		26,000.00										
		*** Total ***		103,700.00										

2011 PROGRAM YEAR CAPER
Grant and Activity List
2010 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose/Slm/Urg/ Mod Bli Need (6)	National Objectives (7)		Proposed (8)		Actual	
						Total # of Units/Prcls Jobs	Total # of L/M Pers/ Jobs	Total # of Units/Prcls Jobs	Total # of L/M Pers/ Jobs	Total # of Units/Prcls Jobs	Total # of L/M Pers/ Jobs
Bisville Parish (#)	* NR 03J Water			234,660.16	PF						
	* NR 21A General Program Administrati	*** Total ***		0.00							
Bonita (#702964)	A 03J Acquisition of Real Property			8,500.00	PF		1				
	A 03J Water			380,216.00	PF	X		398	260		
Bossier Parish (#698953)	A 21A General Program Administrati	*** Total ***		37,900.00							
	AC 03K Streets	*** Total ***		426,616.00							
Broussard (#699738)	AC 03K Streets	*** Total ***		133,210.32	PF	X		57	37		57 37
	A 03E Community Center	*** Total ***		133,210.32							
Bunkie (#705394)	A 03J Acquisition of Real Property			800,000.00	PF	X		1,319	1319		
	* A 03J Sewer	*** Total ***		800,000.00							
Calvin (#699656)	* A 03J Acquisition of Real Property			0.00	PF		1				
	* A 14A Rehabilitation Loans/Grants	*** Total ***		147,077.00	PF	X		660	590		
Church Point (#699679)	* A 14A Rehabilitation Loans/Grants	*** Total ***		0.00	H	X	34	36	36		
	AC 03J Sewer			147,077.00							
Clarence (#699153)	AC 21A General Program Administrati	*** Total ***		126,856.66	PF	X		229	157		229 157
	AC 14A Rehabilitation Loans/Grants	*** Total ***		37,900.00							
Converse (#698956)	AC 14A Rehabilitation Loans/Grants	*** Total ***		164,756.66							
	AC 14H Rehabilitation Administratio			41,103.00	H	X	20	38	38		11 18 18
Clarence (#699153)	AC 21A General Program Administrati	*** Total ***		15,000.00	H						
	A 03J Sewer			26,274.12							
Converse (#698956)	A 21A General Program Administrati	*** Total ***		82,377.12							
	A 03J Sewer			220,000.00	PF	X		551	285		
Converse (#698956)	A 21A General Program Administrati	*** Total ***		37,900.00							
	A 03J Sewer			257,900.00							
Converse (#698956)	A 03J Sewer			398,607.00	PF	X		368	202		368 202

2011 PROGRAM YEAR CAPER
Grant and Activity List
2010 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed (8)		Actual	
						Mod Bli Need	Units	Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of Units	Total # of L/M Pers/ Jobs
Converse (#698956)	A	21A General Program Administration	*** Total ***	37,900.00							
				436,507.00							
Crowley (#698537)	A	03J Sewer	*** Total ***	409,804.00	PF	X	1	2,918	1958		
				23,745.00	H	X	25	43	43		
Delcambre (#699724)	AC	14A Rehabilitation Loans/Grants	*** Total ***	150,696.00	H	X	18	26	26	14	22
				21,000.00	H						
Delcambre (#699728)	AC	21A General Program Administration	*** Total ***	26,230.31							
				197,926.31							
DeRidder (#699154)	A	03J Sewer	*** Total ***	194,450.00	PF	X	24	569	304		
				3,000.00	H	X	24	60	60		
Dixie Inn (#698538)	C	03K Streets	*** Total ***	309,831.64	PF	X		145	110	215	154
				309,831.64							
Dodson (#698933)	AC	21A General Program Administration	*** Total ***	193,762.00	PF	X		388	254	388	254
				34,560.00							
Elizabeth (#699681)	AC	21A General Program Administration	*** Total ***	112,576.00	PF	X		37	37	37	37
				37,518.00							
Erath (#699155)	AC	14A Rehabilitation Loans/Grants	*** Total ***	421,285.22	PF	X	9	389	284	389	284
				2,470.50	H	X	9	23	23	6	14
Erath (#699155)	AC	14H Rehabilitation Administration	*** Total ***	423,755.72							
				150,893.50	H	X	16	23	23	12	18
				18,000.00	H						

2011 PROGRAM YEAR CAPER
Grant and Activity List
2010 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed		Actual	
						Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs
Erath (#699155)	AC 21A General Program Administrati	*** Total ***		26,214.56					
				195,108.06					
Farmerville (#699731)	A 17B Commercial/Industrial Infr	*** Total ***		831,000.00	PF	X	87	45	3,000,000.00
				39,000.00					
Fenton (#699860)	AC 14A Rehabilitation Loans/Grants	*** Total ***		43,228.00	H	X	10	12	7
				10,500.00	H				
Ferriday (#698535)	AC 21A General Program Administrati	*** Total ***		26,228.32					
				79,956.32					
Franklin (#699730)	AC 03J Water	*** Total ***		209,400.00	PF	X	3,490	2307	3,490
				22,900.00					
Franklin Parish (#701155)	A 14A Rehabilitation Loans/Grants	*** Total ***		153,000.00	H	X	12	25	
				18,000.00	H				
Gibeland (#698303)	A 03J Sewer	*** Total ***		68,211.00	PF	X	25	21	
				16,350.00	H	X	11	21	
Golden Meadow (#700735)	A 14A Rehabilitation Loans/Grants	*** Total ***		18,900.00					
				103,461.00					
Golden Meadow (#700735)	A 14A Rehabilitation Loans/Grants	*** Total ***		146,905.00	H	X	17	27	
				25,500.00	H				
Golden Meadow (#700735)	A 14H Rehabilitation Administratio	*** Total ***		27,500.00					
				199,905.00					
Golden Meadow (#700735)	A 03J Sewer	*** Total ***		200,000.00	PF	X	126	104	
				0.00	H	X	36	104	
Golden Meadow (#700735)	A 14A Rehabilitation Loans/Grants	*** Total ***		200,000.00					

2011 PROGRAM YEAR CAPER
Grant and Activity List
2010 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Jobs Private Funds
						Total # of Units Prcls Jobs	Total # of L/M Jobs	Total # of Units Prcls Jobs	Total # of L/M Jobs	
Jeanerette (#699723)	A 21A	General Program Administrati	*** Total ***	27,500.00						
				127,500.00						
Jonesville (#705637)	A 03J	Acquisition of Real Property	*** Total ***	2,000.00	PF		1			
				508,439.00	PF	X		2,358	1322	
Kaplan (#699719)	AC 21A	General Program Administrati	*** Total ***	37,900.00						
				548,339.00						
Lafourche Parish (#698947)	AC 14A	Rehabilitation Loans/Grants	*** Total ***	59,396.50	H	X	18	36	36	13
				13,500.00	H					9
Lake Arthur (#700244)	AC 21A	Commercial/Industrial Infr	*** Total ***	800,000.00	PF	X		6,657	3489	
				800,000.00						
Lake Providence (#699156)	AC 17B	General Program Administrati	*** Total ***	461,303.13	PF	X		50	42	59
				27,500.00						1,500,000.00
Leesville (#698943)	AC 03K	Streets	*** Total ***	488,803.13						
				372,115.10	PF	X		196	175	196
Leonville (#698949)	A 03J	Sewer	*** Total ***	372,115.10						
				400,000.00	PF	X		613	587	
Lincoln Parish (#698950)	A 03J	Acquisition of Real Property	*** Total ***	400,000.00						
				348,815.00	PF	X		106	72	
	A 14A	Rehabilitation Loans/Grants	*** Total ***	24,505.00	H	X	17	51	51	
				37,900.00						
	A 21A	General Program Administrati	*** Total ***	411,220.00						
				11,508.30	PF					1
	A 03J	Water	*** Total ***	621,782.70	PF	X		506	305	
				633,291.00						

2011 PROGRAM YEAR CAPER
Grant and Activity List
2010 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Jobs Private Funds	
						Total # of Units Prcls Jobs	Total # of L/M Jobs	Total # of Units Parcels Jobs	Total # of L/M Jobs Private Funds		
Loreauville (#698540)	AC 14A	Rehabilitation Loans/Grants	X	42,254.00	H	19	42	42	6	12	12
	AC 14H	Rehabilitation Administratio		9,000.00	H						
	AC 21A	General Program Administrati		26,662.65							
		*** Total ***		77,916.65							
Many (#701158)	A 03J	Sewer	X	329,000.00	PF		2,728	1625			
		*** Total ***		329,000.00							
Marion (#702965)	A 03K	Acquisition of Real Property		4,500.00	PF	1					
	A 03K	Streets	X	570,246.00	PF		134	114			
		*** Total ***		574,746.00							
Mer Rouge (#699157)	AC 03J	Sewer	X	247,780.00	PF		763	413			763
		*** Total ***		247,780.00							413
Merryville (#)	* T 03K	Streets		0.00	PF		179	147			
	* T 21A	General Program Administrati		0.00							
		*** Total ***		0.00							
Natchitoches (#698936)	A 14A	Rehabilitation Loans/Grants	X	35,000.00	H	9	16	16			
	A 14H	Rehabilitation Administratio		13,500.00	H						
	A 21A	General Program Administrati		26,000.00							
		*** Total ***		74,500.00							
Natchitoches (#699187)	A 03K	Streets	X	400,000.00	PF		508	447			
		*** Total ***		400,000.00							
Natchitoches Parish (#699749)	* A 03K	Streets	X	561,408.00	PF		507	461			
	* A 21A	General Program Administrati		37,240.72							
		*** Total ***		598,648.72							
New Roads (#698939)	A 03J	Sewer	X	499,400.00	PF		4,719	2766			
		*** Total ***		499,400.00							
North Hodge (#698937)	A 03J	Sewer	X	257,200.00	PF		466	265			
		*** Total ***		257,200.00							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2010 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)		Proposed Accomplishments (8)		Actual Total # of L/M Pers/ Jobs
						Total # of Units Prcls Jobs	Total # of L/M Pers/ Jobs	Total # of Private Funds	Total # of L/M Pers/ Jobs	
North Hodge (#698937)	A 21A	General Program Administrati	*** Total ***	37,900.00						
Oakdale (#699751)	* A 03J	Sewer	*** Total ***	295,100.00						
				395,151.81	PF	X		2,225	1443	
Oil City (#698541)	A 14A	Rehabilitation Loans/Grants	*** Total ***	30,000.00	H	X	6	11	11	
	A 14H	Rehabilitation Administratio	*** Total ***	9,000.00	H					
	A 21A	General Program Administrati	*** Total ***	26,000.00						
Oil City (#704165)	A 03J	Water	*** Total ***	65,000.00						
				450,000.00	PF	X		215	208	
Opelousas (#700737)	A 03J	Water	*** Total ***	450,000.00						
				500,000.00	PF	X		22,217	14817	
Ouachita Parish (#)	T 14A	Rehabilitation Loans/Grants	*** Total ***	0.00	H		7	16	16	
	T 14H	Rehabilitation Administratio	*** Total ***	0.00	H					
	T 21A	General Program Administrati	*** Total ***	0.00						
Ouachita Parish (#698542)	A 03K	Streets	*** Total ***	226,203.00	PF	X		112	104	
				226,203.00						
Plain Dealing (#698951)	AC 03J	Sewer	*** Total ***	224,677.25	PF	X		494	474	494
				224,677.25						
Pointe Coupee Parish (#698935)	AC 03K	Streets	*** Total ***	480,572.00	PF	X		783	613	783
				480,572.00						
Port Allen (#702936)	* A 03J	Water	*** Total ***	382,278.47	PF	X		5,667	3222	
				382,278.47						
Powhatan (#699718)	A 03J	Acquisition of Real Property	*** Total ***	8,000.00	PF					1

2011 PROGRAM YEAR CAPER
Grant and Activity List
2010 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed			Accomplishments			
						Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Units Parcels	Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	
Pomhatan (#699718)	A 03J Water			550,848.00	PF	X	346	286				
	A 21A General Program Administrati			37,900.00								
	*** Total ***			596,748.00								
Provencal (#699865)	AC 03J Sewer			95,550.00	PF	X	167	124			167	124
	AC 21A General Program Administrati			37,900.00								
	*** Total ***			133,450.00								
Rayville (#699629)	A 03J Acquisition of Real Property			23,500.00	PF		1					
	A 03J Water			772,500.00	PF	X	1	4,098	2794			
	*** Total ***			796,000.00								
Red River Parish (#698543)	A 14A Rehabilitation Loans/Grants			129,500.00	H	X	20	35				
	A 14H Rehabilitation Administratio			30,000.00	H							
	A 21A General Program Administrati			26,000.00								
	*** Total ***			185,500.00								
	AC 03K Streets			336,644.20	PF	X	114	90			114	90
Richland Parish (#699149)	AC 21A General Program Administrati			34,400.00								
	*** Total ***			371,044.20								
	A 03K Streets			143,792.00	PF	X	67	47				
Richmond (#699712)	A 21A General Program Administrati			37,900.00								
	*** Total ***			181,692.00								
	A 14A Rehabilitation Loans/Grants			58,300.00	H	X	8	15				
Richwood (#698942)	A 14H Rehabilitation Administratio			12,000.00	H							
	A 21A General Program Administrati			26,000.00								
	*** Total ***			96,300.00								
Richwood (#698941)	AC 03J Sewer			147,286.00	PF	X	1,553	1180			1,553	1180
	AC 21A General Program Administrati			37,900.00								
	*** Total ***			185,186.00								

2011 PROGRAM YEAR CAPER
Grant and Activity List
2010 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Low/Slm/ Mod Bli Need	Proposed		Accomplishments		Actual	
							Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	Total # of Units Parcels	Total # of Pers/ L/M Jobs		
Ridgecrest (#699188)	AC 03K Streets			364,788.00	PF	X	141	118			141	118
	AC 21A General Program Administrati			36,150.00								
	*** Total ***			400,938.00								
Rosedale (#699643)	A 04 Clearance, Demolition			40,000.00	H	X	8					
	A 14A Rehabilitation Loans/Grants			413,750.00	H	X	14	33				
	A 14H Rehabilitation Administratio			38,000.00	H							
	A 21A General Program Administrati			37,500.00								
	*** Total ***			529,250.00								
Sabine Parish (#)	* NR 03K Streets			364,223.04	PF	X	223	170				
	* NR 21A General Program Administrati			0.00								
	*** Total ***			364,223.04								
Scott (#699706)	AC 14A Rehabilitation Loans/Grants			49,377.95	H	X	16	29		10	16	16
	AC 14H Rehabilitation Administratio			15,000.00	H							
	AC 21A General Program Administrati			26,392.31								
	*** Total ***			90,770.26								
Scott (#699710)	AC 03J Sewer			330,870.00	PF	X	904	640			905	640
	AC 14A Rehabilitation Loans/Grants			9,130.00	H	X	13	29		19	40	40
	*** Total ***			340,000.00								
St. Gabriel (#699740)	* A 03J Sewer			837,793.19	PF	X	956	502				
	*** Total ***			837,793.19								
St. Martin Parish (#699701)	AC 03K Streets			141,625.28	PF	X	283	189			283	189
	*** Total ***			141,625.28								
St. Martin Parish (#699704)	AC 03K Streets			183,526.87	PF	X	160	123			160	123
	*** Total ***			183,526.87								
St. Martinville (#700242)	A 14A Rehabilitation Loans/Grants			116,000.00	H	X	15	36				
	A 14H Rehabilitation Administratio			24,000.00	H							

2011 PROGRAM YEAR CAPER
Grant and Activity List
2010 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Low/Slm/ Mod Bli Need	Urg/Prcls Jobs	Private L/M Jobs	Proposed		Accomplishments			
									Total # of	Total # of	Total # of	Total # of		
								Units	Parcels	Jobs	L/M	Jobs	Private Funds	
St. Martinville (#700242)	A 21A	General Program Administrati		26,000.00										
		*** Total ***		166,000.00										
St. Mary Parish (#700246)	A 04	Clearance, Demolition		24,000.00	H					4				
	A 14A	Rehabilitation Loans/Grants		598,500.00	H	X				29				
	A 14H	Rehabilitation Administratio		36,000.00	H									
	A 21A	General Program Administrati		37,500.00										
		*** Total ***		696,000.00										
Vermillion Parish (#699663)	A 14A	Rehabilitation Loans/Grants		153,000.00	H	X				13				
	A 14H	Rehabilitation Administratio		19,500.00	H									
	A 21A	General Program Administrati		27,500.00										
		*** Total ***		200,000.00										
Vermillion Parish (#699737)	* A 03J	Water		33,988.39	PF	X				468				
	* A 14A	Rehabilitation Loans/Grants		0.00	H	X				211				
		*** Total ***		33,988.39										
Vidalia (#699682)	A 03J	Sewer		423,720.00	PF	X				386				
		*** Total ***		423,720.00										
Vivian (#698948)	A 03J	Sewer		475,000.00	PF	X				3,976				
		*** Total ***		475,000.00										
Washington Parish (#698955)	AC 03K	Streets		426,093.21	PF	X				224				204
		*** Total ***		426,093.21										
West Carroll Parish (#698544)	AC 03K	Streets		220,110.00	PF	X				82				78
	AC 21A	General Program Administrati		37,900.00										
		*** Total ***		258,010.00										
2010 L-M Pct: 64.91	Low-Mod:	28,010,617.17	Slum-Blight:	70,000.00	Urg. Need:	0.00	Admin:	1,517,327.68	No Objective:	0.00	Total:	29,597,944.85		

2011 PROGRAM YEAR CAPER
 Grant Applicant Data by Household
 2010 Fiscal Year Allocation

Locality / HUD Code Activity	Households																					
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Amer Indian & White		Asian & White		Black & White		Other Multi-Racial		
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
Assumption Parish																						
14A Rehabilitation																						
Baldwin																						
14A Rehabilitation																						
Basile																						
14A Rehabilitation																						
Beauregard Parish																						
14A Rehabilitation																						
Benton																						
14A Rehabilitation																						
Bunkie																						
14A Rehabilitation																						
Church Point																						
14A Rehabilitation	11							2														
Crowley																						
14A Rehabilitation																						
Delcambre																						
14A Rehabilitation	14							6														1
Delcambre																						
14A Rehabilitation																						
Elizabeth																						
14A Rehabilitation	6							1														5
Erath																						
14A Rehabilitation	12																					12
Fenton																						
14A Rehabilitation	7							4														3
Franklin																						
14A Rehabilitation																						
Franklin Parish																						
14A Rehabilitation																						
Gibbsland																						
14A Rehabilitation																						
Golden Meadow																						
14A Rehabilitation																						

2011 PROGRAM YEAR CAPER
Grant Applicant Data by Household
2010 Fiscal Year Allocation

Locality / HUD Code Activity	Households										
	Total	American Indian Total	Hispanic Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Asian & White Total	Black & White Total	Other Multi-Racial Total
Iberville Parish											
14A Rehabilitation											
Independence											
14A Rehabilitation											
Jeanerette											
14A Rehabilitation											
Kaplan											
14A Rehabilitation	9				5		4				
Leonville											
14A Rehabilitation											
Lozeauville											
14A Rehabilitation	6				3		3				
Matchitoches											
14A Rehabilitation											
Oil City											
14A Rehabilitation											
Ousachita Parish											
14A Rehabilitation											
Red River Parish											
14A Rehabilitation											
Richwood											
14A Rehabilitation											
Rosedale											
14A Rehabilitation											
Scott											
14A Rehabilitation	10				1		9				
Scott											
14A Rehabilitation	19				8		11				
St. Martinville											
14A Rehabilitation											
St. Mary Parish											
14A Rehabilitation											
Vermillion Parish											
14A Rehabilitation											

**2011 PROGRAM YEAR CAPER
Moderate, Low, and Extremely Low Income Households
2010 Fiscal Year Allocation**

Locality	Activity	Moderate Income Households		Low Income Households		Extremely Low Income Households	
		Proposed	Actual	Proposed	Actual	Proposed	Actual
Baldwin	Rehabilitation Loans/Grants		4				6
Basile	Rehabilitation Loans/Grants	20	13			17	
Beauregard Parish	Rehabilitation Loans/Grants	1	6			5	
Benton	Rehabilitation Loans/Grants		3			5	
Bunkie	Rehabilitation Loans/Grants	5	8			1	
Church Point	Rehabilitation Loans/Grants	3	1	8	8	9	2
Crowley	Rehabilitation Loans/Grants	8	8			9	
Delcambre	Rehabilitation Loans/Grants	14	7			3	
Delcambre	Rehabilitation Loans/Grants	5	7	3	3	6	5
Elizabeth	Rehabilitation Loans/Grants	4	4	2	2	1	1
Erath	Rehabilitation Loans/Grants	6	6	5	5	4	1
Fenton	Rehabilitation Loans/Grants	4	4	4	4	2	2
Franklin	Rehabilitation Loans/Grants	1	5			6	
Franklin Parish	Rehabilitation Loans/Grants	7	3			1	
Gibbsland	Rehabilitation Loans/Grants	2	14			1	
Golden Meadow	Rehabilitation Loans/Grants	11	19			8	
Iberville Parish	Rehabilitation Loans/Grants	7	14			14	
Independence	Rehabilitation Loans/Grants	17	13			20	
Jeanerette	Rehabilitation Loans/Grants	2	4	2	2	5	4
Kaplan	Rehabilitation Loans/Grants	7	3	5	5	2	1
Leonville	Rehabilitation Loans/Grants	6	7			4	
Loreauville	Rehabilitation Loans/Grants	7	8	4	4	4	1
Natchitoches	Rehabilitation Loans/Grants		1			8	
Oil City	Rehabilitation Loans/Grants		3			3	
Ouachita Parish	Rehabilitation Loans/Grants	2	2			3	
Red River Parish	Rehabilitation Loans/Grants	8	11			1	
Richwood	Rehabilitation Loans/Grants	3	3			2	

2011 PROGRAM YEAR CAPER
Moderate, Low, and Extremely Low Income Households
2010 Fiscal Year Allocation

Locality	Activity	Moderate Income Households		Low Income Households		Extremely Low Income Households	
		Proposed	Actual	Proposed	Actual	Proposed	Actual
Rosedale	Rehabilitation Loans/Grants	2	6				
Scott	Rehabilitation Loans/Grants	8	6	5	6		7
Scott	Rehabilitation Loans/Grants	4	3	7	5	5	2
St. Martinville	Rehabilitation Loans/Grants	1		7		7	
St. Mary Parish	Rehabilitation Loans/Grants	2		3		4	
Vermilion Parish	Rehabilitation Loans/Grants	53		35		1	
Vermilion Parish	Rehabilitation Loans/Grants	8		3		2	
	Totals	228	31	260	44	175	26

FY 2011 FUND BALANCE

Grant Number: B-11-DC-22-0001 **Data as of:** March 31, 2012

1. FINANCIAL STATUS

A. TOTAL FUNDS

Allocation \$ 25,670,180

Program Income \$ 21,064

B. OBLIGATED TO RECIPIENTS \$ 24,957,822

C. DRAWN DOWN \$ 679,925

D. STATE ADMINISTRATION \$ 613,403

E. TECHNICAL ASSISTANCE \$ 256,702

2. NATIONAL OBJECTIVES

A. PERIOD SPECIFIED FOR BENEFIT FY 2011 to FY 2011

B. AMOUNTS USED TO:

Benefit Low/Moderate Income Persons \$ 23,855,739.02

Preventive/Eliminate Slums/Blight \$ 58,000.00

Meet Urgent CD Needs \$ 0.00

Acquisition/Rehab Non-Countable \$ 0.00

Local Administration \$ 907,400.00

Amount Not Meeting Natl Objective \$ 0.00

TOTAL : \$ 24,821,139.02

PROGRAM INCOME:

Livingston Parish 6,269.13

Boyce 7,606.63

Church Point 3,594.13

Assumption Parish 752.21

Rapides Parish 2,841.92

21,064.02

2011 PROGRAM YEAR CAPER
Grant and Activity List
2011 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed		Actual	
						Total # of L/M Jobs	Total # of L/M Pers/ Private Funds	Total # of L/M Jobs	Total # of L/M Pers/ Private Funds
Abbeville (#708926)	NR 03K Streets	*** Total ***		600,000.00	PF	X	2,238	1433	
				600,000.00					
Arcadia (#708096)	NR 03J Water	*** Total ***		181,348.00	PF	X	152	98	
				38,700.00					
Arnaudville (#)	NR 21A General Program Administrati	*** Total ***		220,048.00					
Assumption Parish (#)	NR 03J Water	*** Total ***		397,779.75	PF	X	1,229	675	
				397,779.75					
Avoyelles Parish (#)	NR 03J Acquisition of Real Property	*** Total ***		0.00	PF		1		
				383,662.21	PF	X	154	145	
Bastrop (#707456)	NR 14A Rehabilitation Loans/Grants	*** Total ***		0.00	H	X	49	145	
				0.00					
Bastrop (#708927)	NR 21A General Program Administrati	*** Total ***		383,662.21	PI				
Benton (#708736)	NR 03J Water	*** Total ***		81,390.00	PF	X	13	13	
				2,800.00	H	X	5	13	
Berwick (#708680)	NR 21A General Program Administrati	*** Total ***		32,900.00					
				117,090.00					
Bastrop (#707456)	NR 03K Streets	*** Total ***		518,100.00	PF	X	397	225	
				518,100.00					
Bastrop (#708927)	NR 17B Commercial/Industrial Infr	*** Total ***		1,000,000.00	PF	X	100	100	
				39,000.00					
Benton (#708736)	NR 21A General Program Administrati	*** Total ***		1,039,000.00					
Berwick (#708680)	NR 03J Sewer	*** Total ***		238,150.00	PF	X	4,797	2896	
				238,150.00					
Berwick (#708680)	NR 03J Sewer	*** Total ***		545,765.00	PF	X	1,004	605	
				545,765.00					
Berwick (#708680)	NR 04 Clearance, Demolition	*** Total ***		6,000.00	H	X	1		

2011 PROGRAM YEAR CAPER
Grant and Activity List
2011 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)	Proposed			Accomplishments		
							Total # of	Pers/ L/M	Jobs	Total # of	Units of	Pers/ L/M
Berwick (#708680)	NR 14A	Rehabilitation Loans/Grants	H	387,500.00	H	X	7	22	22			
	NR 14H	Rehabilitation Administratio	H	28,000.00	H							
	NR 21A	General Program Administrati		37,500.00								
		*** Total ***		459,000.00								
Bienville Parish (#)	* NR 03J	Water		32,016.74	PF	X		274	185			
	* NR 21A	General Program Administrati		0.00								
		*** Total ***		32,016.74								
Blanchard (#708681)	NR 03J	Sewer		120,000.00	PF	X		252	212			
		*** Total ***		120,000.00								
Bossier Parish (#708694)	NR 03K	Streets		169,600.00	PF	X		89	89			
		*** Total ***		169,600.00								
Boyce (#711758)	* NR 03J	Sewer		475,589.89	PF	X		333	234			
	* NR 14A	Rehabilitation Loans/Grants		0.00	H	X	42	89	89			
		*** Total ***	PI	475,589.89								
Breaux Bridge (#708697)	NR 03J	Sewer		204,138.00	PF	X		4,042	2111			
	NR 14A	Rehabilitation Loans/Grants		35,550.00	H	X	17	46	46			
		*** Total ***		239,688.00								
Caddo Parish (#708734)	NR 03J	Water		285,600.00	PF	X		423	287			
	NR 21A	General Program Administrati		38,700.00								
		*** Total ***		324,300.00								
Chataignier (#709286)	NR 03J	Sewer		407,090.00	PF	X		413	281			
	NR 21A	General Program Administrati		36,200.00								
		*** Total ***		443,290.00								
Church Point (#)	NR 03J	Sewer		415,000.00	PF	X		4,469	2601			
		*** Total ***	PI	415,000.00								
Claiborne Parish (#709285)	* NR 03J	Acquisition of Real Property		0.00	PF							1

2011 PROGRAM YEAR CAPER
Grant and Activity List
2011 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed		Accomplishments		Actual
						Total # of L/M Pers/ Jobs	Total # of Units Parcels	Total # of L/M Pers/ Jobs	Total # of L/M Pers/ Jobs	
Claiborne Parish (#709285)	* NR 03J Water	*** Total ***		334,004.13	PF	X	1,374	844		
				334,004.13						
Collinston (#708100)	NR 03J Water	*** Total ***		443,480.00	PF	X	489	266		
				37,900.00						
Cullen (#708931)	NR 03K Streets	*** Total ***		249,970.00	PF	X	188	153		
				249,970.00						
Delhi (#708732)	NR 03K Streets	*** Total ***		282,882.00	PF	X	195	145		
				282,882.00						
DeSoto Parish (#708099)	NR 03K Streets	*** Total ***		231,250.00	PF	X	203	192		
				231,250.00						
Elton (#)	T 03J Sewer	*** Total ***		0.00	PF		1,237	637		
				0.00	H		59	59		
Epps (#708730)	NR 03K Streets	*** Total ***		562,100.00	PF	X	152	145		
				37,900.00						
Fenton (#708932)	NR 03J Sewer	*** Total ***		66,925.00	PF	X	390	212		
				37,900.00						
Fisher (#)	NR 03K Streets	*** Total ***		121,600.00	PF	X	52	39		
				159,500.00						
Forest Hill (#708933)	NR 03J Acquisition of Real Property	*** Total ***		8,000.00	PF		1			
				673,739.00			223	180		

2011 PROGRAM YEAR CAPER
Grant and Activity List
2011 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Proposed		Accomplishments	
						Total # of Pers/ L/M Jobs	Total # of Private Funds	Total # of Pers/ L/M Jobs	Total # of Private Funds
Georgetown (#708699)	NR 03J Sewer			119,000.00	PF	X	258	219	
	NR 21A General Program Administrati			37,900.00					
	*** Total ***			156,900.00					
Gibeland (#708727)	NR 03K Streets			199,330.00	PF	X	622	349	
	NR 21A General Program Administrati			37,900.00					
	*** Total ***			237,230.00					
Gilbert (#708701)	NR 03K Streets			292,696.00	PF	X	202	188	
	NR 21A General Program Administrati			37,900.00					
	*** Total ***			330,596.00					
Gueydan (#708935)	NR 14A Rehabilitation Loans/Grants			136,500.00	H	X	24	31	
	NR 14H Rehabilitation Administratio			36,000.00	H				
	NR 21A General Program Administrati			27,500.00					
*** Total ***			200,000.00						
Hammond (#708703)	* NR 03J Water			393,657.18	PF	X	5,543	3500	
	*** Total ***			393,657.18					
Haynesville (#708704)	NR 03K Streets			322,235.00	PF	X	582	350	
	NR 21A General Program Administrati			36,400.00					
	*** Total ***			358,635.00					
Henderson (#709015)	NR 03K Streets			310,835.00	PF	X	211	156	
	NR 21A General Program Administrati			37,900.00					
	*** Total ***			348,735.00					
Iberia Parish (#709016)	NR 14A Rehabilitation Loans/Grants			58,500.00	H	X	11	28	
	NR 14H Rehabilitation Administratio			16,500.00	H				
	NR 21A General Program Administrati			27,500.00					
*** Total ***			102,500.00						
Jeanerette (#709281)	NR 03K Streets			600,000.00	PF	X	1,382	854	
	*** Total ***			600,000.00					

2011 PROGRAM YEAR CAPER
Grant and Activity List
2011 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	Low/Slm/Urg/ Mod Bll Need	Accomplishments (8)			
							Total # of Units Prcls Jobs	Proposed Total # of Pers/ L/M Jobs	Actual Total # of Pers/ L/M Jobs	
New Iberia (#709017)	NR 03J Sewer			493,500.00	PF	X		10,058	5922	
	NR 14A Rehabilitation Loans/Grants			41,000.00	H	X	12	34	34	
	*** Total ***			534,500.00						
Noble (#)	NR 03J Water			128,500.00	PF	X		90	69	
	NR 21A General Program Administrati			37,900.00						
	*** Total ***			166,400.00						
Opelousas (#709283)	NR 04 Clearance, Demolition			25,000.00	H	X	5			
	NR 14A Rehabilitation Loans/Grants			504,000.00	H	X	21	59	59	
	NR 14H Rehabilitation Administratio			66,000.00	H					
	NR 21A General Program Administrati			35,000.00						
	*** Total ***			630,000.00						
Pearl River (#710695)	NR 17B Commercial/Industrial Infr			1,913,450.00	PF	X		196	109	37,451,714.00
	NR 21A General Program Administrati			38,600.00						
	*** Total ***			1,952,050.00						
Port Barre (#708729)	NR 03J Water			369,336.00	PF	X		408	249	
	*** Total ***			369,336.00						
Rapides Parish (#708101)	NR 03J Sewer			691,120.00	PF	X	1	113	113	
	NR 14A Rehabilitation Loans/Grants			100,800.00	H	X	42	113	113	
	*** Total ***			791,920.00						
Reeves (#708707)	NR 03J Sewer			92,100.00	PF	X		191	117	
	NR 21A General Program Administrati			37,900.00						
*** Total ***			130,000.00							
Rodessa (#)	NR 03J Sewer			125,860.00	PF	X		317	177	
	NR 21A General Program Administrati			37,900.00						
	*** Total ***			163,760.00						
St. Gabriel (#710145)	NR 04 Clearance, Demolition			15,000.00	H	X	3			

2011 PROGRAM YEAR CAPER
Grant and Activity List
2011 Fiscal Year Allocation

Locality (Grantee) (3)	Grant Status (3A)	Activity (4)	Activity Status (4A)	Amount (5)	Purpose (6)	National Objectives (7)	Accomplishments (8)			
							Total # of Units	Total # of Parcels	Total # of Jobs	Total # of Funds
St. Gabriel (#710145)	NR 14A	Rehabilitation Loans/Grants	H	519,000.00	X		14	44	44	
				50,000.00	H					
				37,500.00						
		*** Total ***		621,500.00						
St. Martinville (#)	* NR 03J	Acquisition of Real Property	PF	0.00			2			
				130,176.41	X			187	187	
				0.00	H		30	95	95	
		*** Total ***		130,176.41						
Tallulah (#708708)	NR 03J	Sewer	PF	1,000,000.00	X			8,927	6070	
				1,000,000.00						
		*** Total ***								
Vernon Parish (#708719)	NR 03K	Streets	PF	219,320.00	X			53	42	
				219,320.00						
		*** Total ***								
Vinton (#)	* NR 03J	Water	PF	162,069.00	X			3,287	1859	
				162,069.00						
		*** Total ***								
Webster Parish (#708728)	* NR 03J	Water	PF	129,709.74	X			682	524	
				129,709.74						
		*** Total ***								
West Monroe (#708721)	NR 03K	Streets	PF	267,619.00	X			122	115	
				267,619.00						
		*** Total ***								
Winnsboro (#710694)	NR 03K	Streets	PF	600,000.00	X			2,011	1776	
				600,000.00						
		*** Total ***								

2011 L-M Pct: 64.25 Low-Mod: 23,855,739.02 Slum-Blight: 301,207.00 Urg. Need: 2,817,867.84 Admin: 907,400.00 No Objective: 0.00 Total: 24,821,139.02
 Grand Totals Low-Mod: 253,764,640.84 Slum-Blight: 301,207.00 Urg. Need: 2,817,867.84 Admin: 10,784,753.98 No Objective: 181,887.98 Total: 267,850,357.64

2011 PROGRAM YEAR CAPER
 Grant Applicant Data by Household
 2011 Fiscal Year Allocation

Locality / HUD Code Activity	Households											
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Other Multi-Racial	
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp
Assumption Parish												
14A Rehabilitation												
Avoyelles Parish												
14A Rehabilitation												
Berwick												
14A Rehabilitation												
Boyce												
14A Rehabilitation												
Breaux Bridge												
14A Rehabilitation												
Elton												
14A Rehabilitation												
Gueydan												
14A Rehabilitation												
Iberia Parish												
14A Rehabilitation												
Lecompte												
14A Rehabilitation												
Livingston Parish												
14A Rehabilitation												
Livingston Parish												
14A Rehabilitation												
New Iberia												
14A Rehabilitation												
New Iberia												
14A Rehabilitation												
New Iberia												
14A Rehabilitation												
Opelousas												
14A Rehabilitation												
Rapides Parish												
14A Rehabilitation												
St. Gabriel												
14A Rehabilitation												

**2011 PROGRAM YEAR CAPER
Grant Applicant Data by Household
2011 Fiscal Year Allocation**

Locality / HUD Code	Activity	Households		American Indian		Asian		Black		Pacific Islander		Amer Indian & Black		White		Amer Indian & White		Asian & White		Black & White		Other Multi-Racial		
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
St. Martinville																								
14A	Rehabilitation																							
Year Totals																								
Grand Totals		3,288		13	2	14		1,939	1	2		1,281	11	1		1		1		1		20	1	

2011 PROGRAM YEAR CAPER
Moderate, Low, and Extremely Low Income Households
2011 Fiscal Year Allocation

Locality	Activity	Moderate Income Households		Low Income Households		Extremely Low Income Households	
		Proposed	Actual	Proposed	Actual	Proposed	Actual
Assumption Parish	Rehabilitation Loans/Grants	9	16			24	
Avoyelles Parish	Rehabilitation Loans/Grants	1	2			2	
Berwick	Rehabilitation Loans/Grants	2	2			3	
Boyce	Rehabilitation Loans/Grants	33	9				
Breaux Bridge	Rehabilitation Loans/Grants	6	6			5	
Elton	Rehabilitation Loans/Grants	9	6			8	
Gueydan	Rehabilitation Loans/Grants	8	8			8	
Iberia Parish	Rehabilitation Loans/Grants	6	3			2	
Lecompte	Rehabilitation Loans/Grants	1	2			6	
Livingston Parish	Rehabilitation Loans/Grants	28	1				
Livingston Parish	Rehabilitation Loans/Grants	32	16			1	
New Iberia	Rehabilitation Loans/Grants	3	3			6	
New Iberia	Rehabilitation Loans/Grants	8	9			7	
New Iberia	Rehabilitation Loans/Grants		7			10	
Opelousas	Rehabilitation Loans/Grants	5	11			5	
Rapides Parish	Rehabilitation Loans/Grants	8	27			7	
St. Gabriel	Rehabilitation Loans/Grants	1	11			2	
St. Martinville	Rehabilitation Loans/Grants	15	12			3	
	Totals	175	151			99	
	Grand Totals	1,784	959			1,315	942

2011 PROGRAM YEAR CAPER
Proposed and Actual Accomplishments
ALL Fiscal Year Allocation

Public Facilities	Total		Low-Mod		Economic Development	
	Proposed	Actual	Proposed	Actual	Proposed	Actual
Drainage	0	0	0	0		
Sewer	313,022	224,815	214,132	158,008		
Streets	69,531	52,410	53,630	41,161		
Water	253,506	178,363	173,952	125,119		
Gas	1,417	1,417	761	761		
Fire Station / Equipment	42,417	42,000	33,850	33,565		
Bridges	0	0	0	0		
Commercial/Industrial Buildings	0	0	0	0		
Community Center	88,562	67,230	64,328	46,808		
Sanitary Landfill	0	0	0	0		
Recreation	0	0	0	0		
Levee	0	0	0	0		
Public Services	5,409	4,559	3,484	2,634		
Rail Spur	0	0	0	0		
Parking Lot	0	0	0	0		
Prison	0	0	0	0		
Commercial/Industrial Infrastructure Develop	0	0	0	0		
Building Construction for Public Services	0	0	0	0		
Public Facilities / Public Facility (Hook - Ups)						
Units:	5,431	2,872				
Persons	14,186	7,259				
Total:	14,186	7,259				
Low-Mod:	14,186	7,259				
Acquisition						
Parcels:	277	189				
Housing Rehabilitation						
Replacement Housing	Proposed	Actual				
Units:	41	29				
Persons						
Total:	93	71				
Low-Mod:	93	71				
Housing Rehabilitation						
Units:	688	245				
Persons						
Total:	1,509	459				
Low-Mod:	1,509	459				
Demolition						
Structures:	87	30				
					Total	Actual
					Proposed	Actual
					3,136	2,749
					48	25
					Proposed	Actual
					\$644,190,165.97	\$47,783,287.39
					Total Number of Businesses Assisted:	32

EVALUATION OF THE EXTENT TO WHICH LCDBG FUNDS BENEFITED PERSONS OF LOW-TO-MODERATE INCOME

Below is the breakdown of the amount and percent of funds that principally benefited low to moderate income (LMI) persons for each program year reported.

PROGRAM YEAR	AMOUNT THAT PRINCIPALLY BENEFITED LMI PERSONS	PERCENT THAT PRINCIPALLY BENEFITED LMI PERSONS
2003	\$ 30,353,292.11	95.60%
2004	\$ 31,810,380.49	96.46%
2005	\$ 30,985,593.63	97.24%
2006	\$ 26,166,607.18	96.35%
2007	\$ 27,540,431.32	96.73%
2008	\$ 25,369,233.30	95.71%
2009	\$ 32,775,860.46	95.51%
2010	\$ 28,082,627.17	95.10%
2011	\$ 23,915,750.02	80.99%

**2011 PROGRAM YEAR CAPER
Civil Rights Compliance
2003 Fiscal Year Allocation**

Locality / HUD Code Activity	Persons						Households					
	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black & White Total	Asian & White Total	Black & White Total	Other Multi-Racial Total	Hispanic (Race) Total	Female-Headed Total	
Abbeville												
17B Commercial/Inc	27		5		22	1					27	5
Acadia Parish												
030 Fire Station /	4,573		41		4,532	1					1,700	64
Ascension Parish												
03J Sewer	194		185		7				2		81	41
14A Rehabilitation	139		132		5				2		60	31
Avoyelles Parish												
03J Water	4,405		5		4,400						1,596	438
Baskin												
03J Water	146		16		130						61	7
Bastrop												
03J Sewer	1,623		1,483		140						617	413
Blenville Parish												
03J Water	465		370		95						204	50
03J Acquisition of												
Bonita												
03J Water	396		251		138				6	6	173	53
03J Acquisition of												
Bossier Parish												
030 Fire Station /	688		155		533						234	36
030 Acquisition of												
Caldwell Parish												
03J Water	13				13						7	1
03J Acquisition of												
14A Rehabilitation	9				9						5	1
Cankton												
030 Fire Station /	4,796		678		4,118						2,190	256
Catahoula Parish												
03K Streets	122		86		36						49	14
Catahoula Parish												
14A Rehabilitation	19				19						10	
03J Water	21				21						11	

2011 PROGRAM YEAR CAPER
Civil Rights Compliance
2003 Fiscal Year Allocation

Locality / HUD Code Activity	Persons						Race						Households	
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Asian & White	Black & White	Other Multi-Racial	Hispanic	Total	Female-Headed	Total
Cheneyville														
03J Sewer	1,187			894		293								510
14A Rehabilitation	30			28		2								10
Church Point														
14A Rehabilitation	24					24								9
03J Water	611			585		26								234
03J Acquisition of						4								4
Collinston														
03J Sewer	249			166		83								124
Covington														
03K Streets	528			417		111								183
Delcambre														
14A Rehabilitation	90					90								27
03J Sewer	90					90								27
DeQuincy														
030 Fire Station /	3,159			823		2,336								1,356
Dubach														
03K Streets	161			127		34								56
East Carroll Parish														
03K Streets	235			234		1								89
Eunice														
03J Sewer														
Fenton														
04 Clearance, Des														8
08 Relocation Pay	14			14										8
Forest Hill														
03J Water	76					76								28
Franklin Parish														
03J Sewer	751			751										270
Hammond														
03J Sewer	16,331		122	8,655		7,554								6,251
Hessmer														
03J Water	1,016			48		968								408

2011 PROGRAM YEAR CAPER Civil Rights Compliance 2003 Fiscal Year Allocation																			
Locality / HUD Code Activity	Persons										Race						Households		
	Total	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Amer Indian & White Total	Asian & White Total	Black & White Total	Other Multi-Racial Total	Hispanic Total	Hispanic Total	Hispanic Total	Female- Headed Total				
Iberia Parish																			
03J Sewer	293			166		127											95	24	
14A Rehabilitation	82			57		16											27	10	
Iowa																			
03E Community Cent	2,446			736		1,710	35										2,446	354	
Jeanerette																			
14A Rehabilitation	197			145		52											66	46	
03J Sewer	1,790			1,350		429											549	302	
Jonesville																			
03J Sewer	33					33											13	1	
Kaplan																			
03J Sewer	4,904			1,113		3,791											2,069	804	
Kentwood																			
03J Sewer	2,212			1,590		622											892	496	
Lake Providence																			
030 Fire Station /	6,454			5,350		1,104											2,130	514	
030 Acquisition of																			
Livingston Parish																			
03J Sewer	204			204													89	57	
14A Rehabilitation	198			198													88	57	
Morehouse Parish																			
03K Streets	190			102		88											55	5	
Morgan City																			
08 Relocation Proj	14			14													6	5	
04 Clearance, Der																		2	
14A Rehabilitation	3			3													1	1	
Natchitoches																			
03J Water	23,787			176		12,299	300										8,523	2,417	
Natchitoches Parish																			
030 Fire Station /	2,139	4		121		2,014											852	87	
Newellton																			
03K Streets	240			106		134											82	25	
Oakdale																			
03K Streets	334			161		173											157	68	

2011 PROGRAM YEAR CAPER
Civil Rights Compliance
2003 Fiscal Year Allocation

Locality / HUD Code Activity	Persons												Households										
	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Other Multi-Racial		Hispanic (Race)		Female-Headed		
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
Opelousas																							
03K Streets	340						306				34										128	52	
Plaquemines Parish																							
03J Water	1,040				973				67												288	44	
Pleasant Hill																							
03J Acquisition of																							
03J Sewer	764	8	6		339				406						5						285	103	
Pointe Coupee Parish																							
03J Sewer	121				121																44	26	
14A Rehabilitation	121				121																44	26	
Powhatan																							
03J Sewer	16				6				9						1						9	4	
Richland Parish																							
030 Acquisition of																							
030 Fire Station	5,736		6		1,550				4,180	26											2,165	587	
Roseland																							
03J Water	1,164				699				465												388	130	
Rosepine																							
03J Water	1,523		27		77				1,419	80											571	91	
Sibley																							
03J Sewer	923				187				736												365	37	
South Mansfield																							
03J Water	1,289				1,153				136	8											489	257	
03J Acquisition of																							
St. Martinville																							
14A Rehabilitation	38				37				1												16	13	
03J Sewer	1,254				916				338	22											436	147	
St. Mary Parish																							
08 Relocation Pay	27				27																8	6	
14A Rehabilitation	6				6																2	1	
04 Clearance, Demolition																							
Sunset																							
14A Rehabilitation	21				18				3												12	7	
03J Sewer	1,765				898				867	6											855	227	

2011 PROGRAM YEAR CAPER
Civil Rights Compliance
2003 Fiscal Year Allocation

Locality / HUD Code Activity	Persons						Persons						Households					
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Other Multi-Racial	Hispanic	Total	Female-Headed	Total	Hispanic	Total	Hispanic
Tangipahoa																		
03J Sewer	920			841		79									242		120	
Union Parish																		
03J Water	784			285		499	4								313		62	
Vernon Parish																		
03J Water	140		2			138									52		5	
Ville Platte																		
03K Streets	377		2		327	48	6								117		52	
Waterproof																		
14A Rehabilitation																		
03J Sewer	796		6		709	81									322		135	
03J Acquisition of																		
Webster Parish																		
030 Fire Station	1,466			132		1,334									612		112	
Webster Parish																		
17B Commercial/Inc	68	2	1	21		38		3							68		7	
Welsh																		
03E Community Cent	2,804			956		1,848									1,246		589	
West Baton Rouge Parish																		
03J Sewer	138			138											51		31	
14A Rehabilitation	122			122											47		31	
03J Acquisition of																		
West Monroe																		
03K Streets	339			220		119	21								140		80	
West Monroe																		
17B Commercial/Inc	117		1	68		48	1								117		35	
Westlake																		
04 Clearance, Dem																		
08 Relocation Proj	8			8											1		1	
14A Rehabilitation	2			2											3		2	
Winnsboro																		
03J Water	4,175	2	2	1,718		2,453									1,842		862	
Youngsville																		
14A Rehabilitation	165		2	44		119									65		31	

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Locality / HUD Code Activity	Persons			American Indian			Asian			Black			Pacific Islander			White			Amer Indian & Black & White			Asian & White			Black & White			Other Multi-Racial			Hispanic (Race)			Households	
	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Female- Headed						
Youngsville	218		2			51									165														65	37					
Zwolle																																			
03K Streets	265	41				116									108	22													94	17					
Year Totals	116,760	57	1	354	1	53,056	63,249	558	3	10	4	27	17	46,268	13,514																				

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Locality / HUD Code Activity	Persons												Households											
	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Other Multi-Racial		Hispanic (Race)		Female-Headed			
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp		
Abbeville																								
17B Commercial/Inc	41		4		26				10	2							1						41	
Addis																								
03J Sewer	163								163														60	24
14A Rehabilitation	24								24														9	5
Arnaudville																								
14H Rehabilitation	14				10				3						1								7	5
Assumption Parish																								
03J Sewer	307				307																		90	25
14A Rehabilitation	128				128																		53	11
03J Acquisition of																								
Athens																								
03J Water	225	10			53				160						2								112	48
Basile																								
14H Rehabilitation																								
04 Clearance, Der																							2	
14A Rehabilitation	12				7				5														8	4
Berwick																								
14A Rehabilitation	13								13														6	3
02 Rehabilitation																								
Boyce																								
030 Fire Station /	1,157				812				336						9								461	293
030 Acquisition of																								
Broussard																								
17C Acquisition of																								
17B Commercial/Inc	108		1		68				37						2								108	
Caldwell Parish																								
03J Sewer	1,412				506		13		877						16								649	246
Castor																								
14A Rehabilitation	19				4				15														7	
03J Sewer	306				2				273		18				9								113	17
03J Acquisition of																								

Locality / HUD Code Activity	2011 PROGRAM YEAR CAPER Civil Rights Compliance 2004 Fiscal Year Allocation														Households			
	Persons				Asian				Black				Pacific Islander				Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Female-Headed
Clarence	459		378	81													169	52
Clinton																		
03J Water	2,958		1,798	1,160													896	170
03J Acquisition of																		
Concordia Parish																		
03K Streets	541		536	5													149	77
Dixie Inn																		
03J Water	388	8	77	301													146	55
03J Acquisition of																		
Erath																		
14A Rehabilitation	57	4	13	40													17	7
03J Sewer	87	4	13	70													26	9
Eunice																		
03J Sewer	4,947	15	2,445	11	2,420												1,816	519
Gilliam																		
03J Water	159		77	82													58	17
03J Acquisition of																		
Glennora																		
03E Community Cent	1,570	50	479	1	1,009	20											615	241
Gramercy																		
03K Acquisition of																		
03K Streets	287	4	193	77													99	42
Grant Parish																		
03J Water	981		420	561													394	72
Grayson																		
03O Fire Station /	569		91	478													261	21
03O Acquisition of																		
Henderson																		
03J Sewer	1,539	3	153	1,112	6												596	160
03J Acquisition of																		
Homer																		
03J Sewer	3,407		2,205	1,202													1,248	408

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Locality / HUD Code Activity	Persons						Race						Households											
	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Other Multi-Racial		Hispanic (Race)		Female-Headed			
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp		
Hosston																								
03J Water	529						196				333										215		62	
03J Acquisition of																								
Jackson																								
03J Sewer	2,895		8		1,222		28		1,663		28								2		751		115	
Jena																								
03K Streets	274	4			13		246				11										113		21	
03J Water	363				242				121												139		52	
Lafourche Parish																								
03J Sewer	182	1			83		98														63		23	
14A Rehabilitation	127	8			62		57														50		7	
03J Acquisition of																								
Lake Arthur																								
03E Community Cen	2,995				290		2,485		10		182		3		35						1,223		444	
Lecompte																								
03K Streets	145				139		6														63		28	
Leonyville																								
03K Streets	712				286		426														251		38	
Madison Parish																								
03O Fire Station /	403				403																161		32	
03O Acquisition of																								
Mansura																								
14A Rehabilitation	52				35		15		1		1		1		14						22		10	
03J Sewer	1,436				971		442						9								626		310	
Many																								
03J Water	348		4		214		128								2						161		84	
Marion																								
03J Acquisition of					341		350		24												329		160	
03J Sewer	691				204		381														230		103	
Mer Rouge																								
03J Sewer	585				105		2														26		10	
Minden																								
14A Rehabilitation	107																							

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Locality / HUD Code Activity	Persons												Households															
	American Indian			Asian			Black			Pacific Islander			White		Amer Indian & Black & White		Asian & White		Black & White		Other Multi-Racial		Hispanic (Race)		Female-Headed			
	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp		
Minden	825					785								40												300	105	
03J Sewer																												
03J Acquisition of																												
Montgomery	1,006					247								748												430	120	
03J Water																												
Morganza	1,152					415								730												151		
030 Fire Station /																												
Natchez	64					64																				30	15	
14A Rehabilitator	611					589								17												235	117	
03J Sewer																												
Natchitoches Parish	14					14																				6	1	
14A Rehabilitator	16					16																				7	1	
03J Water																												
New Iberia	41					36								5												11	4	
14A Rehabilitator	1,454					697								627												453	121	
03J Sewer																												
03J Acquisition of																												
Norwood	498					125								373												167	28	
03J Water																												
Oakdale	216					17								196												216	12	
17B Acquisition of																												
17B Commercial/Inc																												
Palmetto	94					73																				42		
03K Streets																												
Parks	7,404					1,856								5,540												3,115	747	
03J Water																												
03J Acquisition of																												
Pineville	15					15																				1		
05K Rehabilitator																												
04 Clearance, Dem																												
14A Rehabilitator	259					242								9												89	40	
Pleasant Hill																												
03K Streets																												

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Locality / HUD Code Activity	Persons										Households														
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Other Multi-Racial		Hispanic		Total	Female-Headed		
		Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total				
Rapides Parish																									
03J Water	846	92					86																318	65	
03J Acquisition of																									
Rayne																									
03J Sewer	547					146					401	5											199	80	
Red River Parish																									
03J Acquisition of																									
03J Water	444	1				10				409		16									8		173	42	
Ringgold																									
03J Sewer	1,679	2				828				835											14		604	190	
Robeline																									
03J Sewer	200					35				165													79	28	
Rodessa																									
03J Acquisition of																									
14A Rehabilitation	21									21														7	4
03J Sewer	30									30														11	1
Saline																									
03J Acquisition of																									
03J Water	329					78				247	3	3												124	36
St. Charles Parish																									
03K Streets	422					416				4	1													132	72
St. James Parish																									
03K Streets	1,155	12				1,057				86														346	89
St. John the Baptist Parish																									
03K Streets	121					116				5														39	12
St. John the Baptist Parish																									
03K Streets	139					139																		50	17
St. Martin Parish																									
03K Streets	234					214				3														78	21
St. Tammany Parish																									
14A Rehabilitation	178					166				12														65	14
03J Sewer	263					246				17														96	20
Sulphur																									
14H Rehabilitation																									

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Locality / HUD Code Activity	Persons						Race						Households	
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Asian & White	Black & White	Other Multi-Racial	Hispanic (Race)	Total	Female-Headed	
Abbeville	48		3	19		26	1					48	16	
Arcadia														
03K Streets	162			136		26						60	18	
Ascension Parish														
14A Rehabilitation	73			73								38	20	
03J Sewer	80			80								40	25	
Avoyelles Parish														
14A Rehabilitation	11			1		10						6	1	
03J Water	11			1		10						6	1	
Baldwin														
03E Community Cent	2,317	46	19	1,489	8	742	12		21	14		777	291	
Blenville Parish														
14A Rehabilitation	56			27		29						26	14	
03J Water	81			34		47						36	15	
Bossier Parish														
03J Sewer	162			162								76	42	
03J Acquisition of														
Bossier Parish														
03J Water	121					121						42	7	
Catahoula Parish														
030 Fire Station /	3,080			221	8	2,748			91	12		1,382	197	
030 Acquisition of														
Church Point														
03J Sewer	2,027			1,208		819						847	339	
03J Acquisition of														
14A Rehabilitation	97			23		74	4					41	14	
Claborne Parish														
14A Rehabilitation	5			4		1						3	1	
03J Water	573			410	27	128			8			206	90	
03J Acquisition of														
Colfax														
03J Sewer	1,386			933		443			10			617	251	

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Locality / HUD Code Activity	Persons												Households										
	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Other Multi-Racial		Hispanic (Race)		Female-Headed		
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
Coushatta																							
03K Streets	111				108				3												33	12	
Covington																							
03K Streets	921				742				179												309	38	
Crowley																							
03K Streets	262			1	60			188					5		8						96	80	
Delcambre																							
03J Water	426				130			296													174	83	
Doyle																							
03J Water	686			6	120			560													301	98	
03J Acquisition of																							
Duson																							
03K Streets	386	3			83			295							5						146	55	
Ellon																							
14A Rehabilitation	19				19																8	3	
04 Clearance, Dem																							
14H Rehabilitation																							
Erath																							
03J Sewer	2,109			75	132	1		1,888	8			3		1							819	292	
Fenton																							
14H Rehabilitation																							
14A Rehabilitation	1				1																1	1	
04 Clearance, Dem																					2		
Ferriday																							
03K Streets	286	2			156			128													104	50	
Gibbsland																							
03J Water	1,035			3	820			207							5						558	199	
Golden Meadow																							
14A Rehabilitation																							
03J Sewer																							
03J Acquisition of																							
Gueydan																							
14A Rehabilitation	35				6			29													19	7	
03J Sewer	453				41			406							6						228	93	

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Locality / HUD Code Activity	Persons												Households										
	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Other Multi-Racial		Hispanic (Race)		Female-Headed		
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
Naichtoches Parish																							
03J Water	432				49					383											192	26	
New Iberia																							
14A Rehabilitator	257				230					27											89	37	
03J Sewer	2,166	4	4	11	1,363					770											811	293	
Oil City																							
03E Community Cen	1,207	2			534					669	14										480	202	
Olla																							
14A Rehabilitator	11			1						10											5	2	
03J Sewer	144	1		1						142											71	17	
Opelousas																							
03J Water	15,103	33	1	28	12,598	57	4			2,380	29										60	48	
Ouachita Parish																							
14A Rehabilitator	186			9	114					63	6										65	23	
03J Sewer	401			9	101					291	3										150	38	
03J Acquisition of																							
Patterson																							
14H Rehabilitator																							
14A Rehabilitator	12				12																7	6	
04 Clearance, Dem																					1		
Plain Dealing																							
030 Fire Station /	867				329		2			536											416	48	
Plain Dealing																							
03J Sewer	28				6					22											10	3	
Rapides Parish																							
17B Commercial/Inc	635	42			236					357											635	80	
17B Acquisition of																							
Rayville																							
03J Sewer	856	2			815	3				31											8	1	
Rosepine																							
14A Rehabilitator																							
03J Sewer																							
03J Acquisition of																							

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Locality / HUD Code Activity	Persons										Households													
	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Other Multi-Racial		Hispanic		Female-Headed			
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	
Sibley																								
03J Sewer	25																							
Sicily Island																								
03K Streets	264																							
Sorrento																								
14A Rehabilitation	191																							
03J Water	240																							
St. Mary Parish																								
14H Rehabilitation																								
14A Rehabilitation	26																							
04 Clearance, Dem																								
St. Mary Parish																								
18A Capital Equip																								
St. Tammany Parish																								
17B Commercial/Inc	109																							
St. Tammany Parish																								
03J Sewer																								
Sunset																								
03J Sewer	2,366																							
03J Acquisition of																								
Tangipahoa Parish																								
14A Rehabilitation	250																							
03J Sewer	255																							
03J Acquisition of																								
Tangipahoa Parish																								
17B Commercial/Inc	39																							
17B Acquisition of																								
Vermilion Parish																								
03E Community Cent	6,966																							
Vermilion Parish																								
14A Rehabilitation	87																							
03J Water	157																							
Vermilion Parish																								
03O Fire Station /	2,555																							
Vermilion Parish																								

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Locality / HUD Code Activity	Persons						Persons						Persons						Households	
	American Indian	Asian	Black	Pacific Islander	White	Total	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Other Multi-Racial	Hispanic	Total	Hispanic	Total	Hispanic	Total	Female-Headed	Total	
Webster Parish																				
03J Water						380						24								145
03J Acquisition of																				54
West Monroe																				
17B Commercial/Inc						30						17								30
Westlake																				
14H Rehabilitation						12														6
14A Rehabilitation																				5
04 Clearance, Der																				4
Zwolle																				
03J Sewer						136						84								49
03J Acquisition of																				15
Year Totals	88,799	329	6	456	1	45,577	92	349	41,069	173	48	120	24	253	11	574	73	39,652	14,685	

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Locality / HUD Code Activity	Persons										Households															
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Amer Indian & White		Asian & White		Black & White		Other Multi-Racial		Hispanic		Total	Female-Headed	
		Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total			
Abbeville																										
14A Rehabilitator	36						29				7													18	7	
03J Sewer	4,267	6	168			2,880				1,171														1,377	623	
Allen Parish																										
03J Water	968									962														402	45	
03J Acquisition of																										
Arcadia																										
17B Commercial/Inc	18					5				13														18		
Bastrop																										
03K Streets	438					160				278														200	38	
Beauregard Parish																										
03J Sewer	93					9				84	1													34	9	
03J Acquisition of																										
Bonita																										
03J Water	398		1			254				133														160	54	
Bossier Parish																										
03K Streets	153					153																		63	21	
Breaux Bridge																										
03K Streets	2,492	2	2			2,146	2			332	4													831	140	
Bunkie																										
03J Sewer	4,696	2	13			2,360	5			2,280	44	1												1,698	769	
Caddo Parish																										
03J Water	3,594		7			1,103				2,484														1,306	168	
Calcasieu Parish																										
03J Water	404									403														166	40	
Cameron Parish																										
05 Public Service	3,713	14	9			357			1	3,292	63													1,331	303	
Cameron Parish																										
03J Water	5,767	15				20				5,706	46													2,047	365	
Carencro																										
14A Rehabilitator	4					1				3														3	1	
03J Sewer	807	1	9			394	1			394	7													356	118	
03J Acquisition of																										

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Locality / HUD Code Activity	Persons						Households						
	Total	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Amer Indian & White Total	Asian & White Total	Black & White Total	Other Multi-Racial Total	Hispanic (Race) Total	Female-Headed Total
Clayton													
03K Streets	176			92		84							75
Collinston													29
03K Streets	88		1	71		16							23
Creola													2
03J Sewer	138			4		117				17			42
Delta													12
03J Sewer	310			16		289	2		1	4			139
DeSoto Parish													27
18A Infrastructure	100	1		39		44	1		1	14			100
Dixie Inn													2
03J Water	388	4		65		316		2		1			146
Eros													55
03J Sewer	157					157	4						71
Grand Coteau													11
03J Water	531			399		132							199
03J Acquisition of													86
Hammond													
17B Commercial/Inc													
Haughton													
03J Sewer	466			26		439				1	1		186
Haynesville													27
03J Water	584	2	1	440	3	139	5			2			246
Iberia Parish													105
03E Community Cenl	12,009		242	3,698		7,789				280			11,900
Iowa													7,963
14A Rehabilitator	24			13		11							10
03J Sewer	665			332		313		1		19			235
Jackson Parish													78
03K Streets	83			56		27							29
Jeanerette													10
14H Rehabilitator													
14A Rehabilitator	16			16									4
04 Clearance, Der													2

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Locality / HUD Code Activity	Persons						Persons						Households		
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Other	Multi-Racial	Hispanic	Total	Female-Headed
Jefferson Davis Parish	3,046		10	27		2,999			10				994	154	
03J Water															
Jennings															
14A Rehabilitator	401	2	1	180	1	214	3				4	1	150	61	
03J Sewer	4,547	22	11	2,041	7	2,427	29				46	15	1,702	697	
Lafourche Parish															
03J Sewer															
03J Acquisition of															
Logansport															
14A Rehabilitator	163			150		13							51	29	
03J Sewer	304			280		24							91	52	
03J Acquisition of															
Loreauville															
14A Rehabilitator	28			12		16							14	6	
03J Sewer	775			205		567	2		1		2		255	71	
Lucky															
14H Rehabilitator															
14A Rehabilitator	27			27									12	7	
04 Clearance, Den													3		
Maurice															
14A Rehabilitator	15					15							6	3	
03J Sewer	35			6		29							13	3	
Maurice															
03J Water	630	1	5	124		498						2	257	72	
McNary															
03K Streets	135			6		129							59	16	
Morgan City															
14H Rehabilitator															
14A Rehabilitator	20			19		1							7	6	
04 Clearance, Den															
Natchitoches Parish															
17B Commercial/Int	281	23	1	138		114					4		281	16	
New Iberia															
14H Rehabilitator															

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Locality / HUD Code Activity	Persons						Households					
	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Asian & White Total	Black & White Total	Multi-Racial Total	Other Total	Hispanic (Race) Total	Female-Headed Total
New Iberia												
14A Rehabilitation	22		15		7							12
Oak Grove												8
03J Sewer	1,890	10	553		1,308	6	1	1	8	5		792
Olla												356
03J Sewer	1,247		33		1,202				12	12		585
Ouachita Parrish												178
03K Streets	301		17		260	9			15			36
Plaquemine												117
14H Rehabilitation												36
14A Rehabilitation	21		21									7
Ruston												5
03J Sewer	989	7	413	24	545	2						416
03J Acquisition of												188
Scott												416
14A Rehabilitation	22				22							15
03J Sewer	672	5	33	5	628			1				10
Simmesport												314
14A Rehabilitation	39		21		18							9
03J Sewer	1,022		569		447				6			13
St. Charles Parish												24
14A Rehabilitation	49		23		26							9
03J Sewer	62		30		32							8
03J Acquisition of												9
St. James Parish												24
04 Clearance, Der												9
St. Martin Parish												24
03K Streets	685		555		130							216
St. Martin Parish												216
03K Streets	758	3	387		368							241
Sun												12
03J Water												12
Tallulah												12
03J Sewer	8,554	13	6,397	2	1,987	59	7	7	118	104		3,016

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Locality / HUD Code Activity	Persons						Households									
	Total	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Asian & White Total	Black & White Total	Other Multi-Racial Total	Hispanic (Race) Total	Female-Headed Total				
Vermilion Parish																
14A Rehabilitation	268			19		249						115				
03J Water	521			19		502						219				
Vidalia																
18A Capital Equip	44			24		20						44				
17B Commercial/Inc												18				
Ville Platte																
03J Sewer	1,057	2	2	963	8	86			4			382				
Vinton																
03J Sewer	1,014			497		487		30				382				
Vivian																
03J Water	1,143	1		752	4	378	2		12	2		382				
Washington																
03E Community Cent	1,073			604		462			5			459				
Washington Parish																
03J Water	2,901			216		2,685						1,293				
Webster Parish																
03J Sewer	130			116				14				53				
West Monroe																
17B Acquisition-L	57	1		1		53		2				57				
Youngsville																
14A Rehabilitation	14			2		12						14				
03J Sewer	708			149		559						319				
Year Totals	79,253	132	3	531	2	30,782	53	8	46,934	284	8	36	737	228	37,204	15,934

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Locality / HUD Code Activity	Persons										Households		
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Other Multi-Racial	Total	Female-Headed
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp		
Acadia Parish													
14A Rehabilitation	50					50						18	3
03J Sewer	64					64						24	4
Addis													
03K Streets	396			312		79	3	5				124	27
Ascension Parish													
14A Rehabilitation													
03J Sewer													
Avoyelles Parish													
03J Water	285					285						117	11
03J Acquisition of													
Berwick													
14H Rehabilitation													
14A Rehabilitation	8					8						4	
04 Clearance, Der												1	
Boyer													
03J Sewer	684			648		36						256	153
03J Acquisition of													
Broussard													
17B Commercial/Int	17			2		15						17	
17B Acquisition of													
Calcasieu Parish													
14A Rehabilitation	365	10		324	1	13				17		164	84
03J Sewer	496		1	488		4			2	1		200	92
Chatham													
03J Sewer	637			282		352		2	1			257	106
Cheneyville													
03K Streets	737	2		485	5	243	7			7	6	265	104
Church Point													
03J Water	4,469	8	1	7	2	1,409	47	6	1	23	21	1,720	634
Clarence													
14A Rehabilitation	24			3		21						9	7
03J Sewer	550			408	3	142	1					191	86

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Locality / HUD Code Activity	Persons										Households														
	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Other		Hispanic (Race)		Female-Headed				
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	
Clarks	722	7	1	1	272	3	2	2	431	4	1														
Concordia Parish																									
03K Streets	295				67				223																
Cottonport																									
03J Water	2,517				1,129				1,388	5															
Coushatta																									
03J Sewer	172				68				98																
Donaldsonville																									
17B Commercial/Inc	80				60				19	1															
Dubach																									
14A Rehabilitator	74				74																				
03J Sewer	85				85																				
03J Acquisition of																									
Dubberly																									
03J Water	814	3			86				715																
Duson																									
14A Rehabilitator	172				97				62																
03J Sewer	1,047	1			314				721																
East Carroll Parish																									
03K Streets	123				114				9																
Epps																									
03J Water	682				435	2			243	6															
Farmerville																									
03J Sewer	881				777				100																
Fenton																									
14H Rehabilitator																									
14A Rehabilitator	7				3				4																
Franklin																									
14A Rehabilitator	2				2																				
08 Relocation Proj	8				8																				
04 Clearance, Der																									
Georgetown																									
03K Streets	66								66																

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Locality / HUD Code Activity	Persons						Persons						Households					
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Multi-Racial	Other	Hispanic (Race)	Total	Female-Headed			
Marksville	111												34	12				
03J Sewer				111														
Mer Rouge	813	2		355		454	8	2					325	127				
03J Water																		
Minden	12,550	39	5	6,547	19	6	1	5,816	22	7	1	27	58	31				
03J Sewer																		
Montgomery	796	3		154		621	3	12					322	114				
03K Sewer																		
03J Acquisition of																		
Moorensport	209			84		108							93	28				
03J Water																		
03J Acquisition of																		
New Iberia	54			24		29	1						28	17				
14A Rehabilitation																		
03J Sewer	3,830	5	207	2,107		1,447							1,326	610				
New Iberia	111			46		53							50	30				
14A Rehabilitation																		
03J Sewer	3,509	5	51	1,540	6	1,877	24						1,331	508				
Newellton	1,399			905	15	481	7						536	246				
030 Fire Station /																		
Noble	98	56				42							37	8				
03K Streets																		
Oakdale	282			39		233	2	4					102	10				
03J Sewer																		
Oberlin	751			575		172	6						291	101				
03J Water																		
03J Acquisition of																		
Patterson	15			15									6	3				
14H Rehabilitation																		
14A Rehabilitation																		
04 Clearance, Der																		
Pearl River	135	2		27	2	104	4						135	9				
17B Commercial/Ink																		
17B Acquisition of																		

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Locality / HUD Code Activity	Persons						Persons						Households	
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Asian & White	Black & White	Multi-Racial	Other	Hispanic (Race)	Total	Female-Headed
St. Mary Parish						15							10	7
14H Rehabilitation				7										
14A Rehabilitation	22													
04 Clearance, Der														
Sterlington						858		4					534	170
03J Sewer	1,308	8		402	4						2	30		
Tangipahoa						66							235	128
03J Water	780			714	1									
Union Parish						423							199	33
03J Water	474			29			3							
Vernon Parish						233							93	5
14A Rehabilitation	233													
03J Water	233												93	5
03J Acquisition of														
Vernon Parish						208							119	6
03K Streets	219				3			8						
Vidalia													149	56
03J Sewer	435			435										
Waterproof						119							48	17
03K Streets	119													
Winn Parish						54							86	9
17B Commercial/Inc	86			32										
Wisner						723							627	267
03E Community Cent	1,623	2		886	1						12	2		
03E Acquisition of														
Year Totals	76,183	210	8	574	4	38,587	279	42	2	94	1	22	98	548
														134
														30,392
														10,208

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Locality / HUD Code Activity	Persons						2008 Fiscal Year Allocation						Households			
	Total	American Indian	Asian	Black	Pacific Islander	Total	White	Amer Indian & Black	Amer Indian & White	Asian & White	Black & White	Multi-Racial	Other	Hispanic	Total	Female-Headed
Allen Parish	177					177									70	14
03J Water																
Arnaudville																
03E Community Cent	1,230	1	1	132		1,089	18	1	3	1	2	1	3		502	163
03E Acquisition of																
Bastrop																
03J Sewer	4,418	5	1	3,568	22	823	3	1	1	1	20	4		1,574	844	
Belcher																
03J Water	389			119		270								41	14	
Bernice																
03J Sewer	484			482	11	2								162	74	
03J Acquisition of																
Bienville Parish																
03J Water	575			212		363								213	47	
Blanchard																
03J Water	889			64		774		51						363	5	
Bossier Parish																
03K Streets	146			2		142	3	2	1					53		
Broussard																
17B Commercial/Inc	46			3		43								46		
17B Acquisition of																
Broussard																
14A Rehabilitator	39			19		20								17	8	
03J Sewer	898			658		240								358	152	
Caddo Parish																
14A Rehabilitator	45			5		40								24	9	
03J Sewer	163			12		151								65	9	
Catahoula Parish																
03J Water	290					276	13		1					150	30	
Choudrant																
14A Rehabilitator	72		4	6		62								30	5	
03J Sewer	88		4	10		74								37	8	
03J Acquisition of																

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Locality / HUD Code Activity	Persons										Households													
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Multi-Racial		Other	Total	Female-Headed		
		Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp					
Clayton	849																					317	155	
03J Sewer																								
Clinton	618																						168	34
03J Water																								
Cotton Valley	1,192	5								6													447	181
03J Sewer																								
Cullen	160																						53	26
03J Sewer																								
Delcambre	40																						17	12
14A Rehabilitator																								
03J Sewer	823																						330	101
03J Sewer																								
Delhi	2,817	2								14													1,129	489
03J Water																								
Delta	243	1																					117	36
03J Water																								
DeSoto Parish	205																							
03K Streets																								
Doyline	607	1																						
03J Sewer																								
East Hodge	372	1																						
03J Sewer																								
Evergreen	1,612																							
03J Water																								
Florien	674	6																						
03J Water																								
Forest Hill	72	16																						
03K Streets																								
Franklin Parish	48																							
14A Rehabilitator																								
03J Water	56																							
Gibbsland	1,114																							
03J Sewer																								
Gilbert	29																							
14A Rehabilitator																								

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Locality / HUD Code Activity	Persons										Households											
	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Other Multi-Racial		Total	Female-Headed		
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp				
Gilbert	131		60		71															66	26	
03J Sewer																						
03J Acquisition of																						
Goldonna	91		91		1																30	8
03K Streets																						
Gramercy	213		213																		70	42
03K Streets																						
Gueydan	14		6		8																11	8
14H Rehabilitator																						
14A Rehabilitator	14		6		8																	
Hammond	15,647	25	3	130	1	7,072	30	3	2	8,204	129	8	2	28	2	15	88	19	4	143	6,251	2,610
03E Community Cen																						
Haughton	142		142																		52	26
03K Streets																						
Henderson	832		43		647																330	28
03K Streets																						
Hosston	173		39		132																72	20
03J Water																						
Iberia Parish	17		17																		12	4
14H Rehabilitator																						
14A Rehabilitator	17		17																			
Iota	922		21		793																327	72
03K Streets																						
Jackson Parish	152		152																		62	25
03K Streets																						
Jefferson Davis Parish	71	1	16		50	7															71	10
17B Commercial/Inc																						
Jonesboro	757		735		22																362	223
03J Sewer																						
Junction City	523		301		222																208	92
03J Sewer																						
03J Acquisition of																						
Lake Providence	177		167		10																59	37
03K Streets																						

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Locality / HUD Code Activity	Persons										Households					
	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Amer Indian & White Total	Asian & White Total	Black & White Total	Other Multi-Racial Total	Hispanic (Race) Total	Female-Headed Total				
Lincoln Parish																
14A Rehabilitator																
03J Sewer																
03J Acquisition of																
Mangham																
03J Sewer	578	1	230	1	345	7	1	1				247				
Mansfield																
03J Sewer	5,176	5	3,572	20	1,521	37			62	24		2,054				
Many																
03K Streets	219		193	5	17			4				73				
Natchez																
03K Streets	136		136									58				
Natchitoches																
03J Sewer	15,328	105	8,124	60	6,700	74	14	23	1	10	60	6,113				
North Hodge																
03K Streets	125		32		88				5			55				
Ouachita Parish																
03K Streets	282		278		4							80				
Pineville																
17B Commercial/Inc	88		16		68	1			4			88				
Plain Dealing																
03J Sewer	660	3	224		424		4		5			325				
Ponchatoula																
03J Sewer	2,417	7	1,110	1	1,281	12			18	4		904				
Rayville																
03J Water	4,098	12	2,757	10	1,288	6	6	10	4	12	1	1,504				
Reeves																
03J Water	191		2		186				3			82				
Rodessa																
03J Water	317	5	88		223				1			119				
03J Acquisition of																
Rodessa																
14A Rehabilitator	14				14							10				
03J Water	20				20							11				

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Locality / HUD Code Activity	Persons												Households		
	Total	American Indian			Asian			Black			Pacific Islander			Total	Female-Headed
		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total		
Sibley	1,282	5	1	397	868	1	6	2	4	4	4	4	478	160	
South Mansfield	130			130									49	10	
St. Joseph	31			31									12	5	
St. Landry Parish	527	1	1	179	333	5	5	14	2	2	2	173	36		
Tangipahoa Parish	53	1	1	15	37								53	5	
17B Commercial/Inc	100	1	1	29	69								100	10	
17B Acquisition of	381			381									100	21	
Tangipahoa Parish	1,134	3	3	269	850	7	7	12	2	2	2	493	220		
Welsh	26			13	13								12	7	
14A Rehabilitation	910	2	1	387	519	2	2	2	2	2	2	357	130		
03J Sewer	53			53									20	4	
West Carroll Parish	1,249	3	3	611	608	17	17	24	2	2	2	430	206		
03J Sewer	21			11	10								8	1	
Westlake	525	1	1	283	232			9					192	73	
14A Rehabilitation	573			4	568			1					234	63	
03J Water	2,693	5	5	2,286	367	12	12	35	3	3	3	944	457		
03J Acquisition of															
Winnfield															

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Locality / HUD Code Activity	Persons		American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black & White		Asian & White		Black & White		Other Multi-Racial		Households		
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Female-Headed	
Winnsboro																							
03K Streets	1,436	1	16	1	956	1	453	2	20	3	37,646	396	50	2	151	12	35	176	19	662	220	609	294
Year Totals	82,115	218	470	32	42,687	191	37,646	396	20	3	37,646	396	50	2	151	12	35	176	19	662	220	32,170	13,367

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Locality / HUD Code Activity	Persons						Households					
	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Asian & White Total	Black & White Total	Multi-Racial Total	Other Total	Hispanic (Race) Total	Female-Headed Total
Abbeville	2	71	2,203	21	770	3				33	2	1,018
03K Streets												494
Albany												
14A Rehabilitator												
03J Sewer												
Athens												
03J Water	5		66	1	230					2		141
Bogalusa												
03J Water	19	10	65		2,490					30	9	1,158
Bossier Parish												
03K streets			5		85	2						32
Breaux Bridge												
03J Water	1		1,920		2,585							1,332
Caldwell Parish												
14A Rehabilitator	10				10							3
03J Sewer	274				255					14		109
03J Acquisition of												54
Campiti												
03K Streets	324		291		33							123
Cankton												
03J Water	1,542	2	115		115	1,425	18					664
Carencro												
14A Rehabilitator	18		11		7							12
03J Sewer	5,345	11	2,395	3	2,883	36				43	4	2,034
Chatham												
03J Water	707		352		352					3		290
Church Point												
03K Streets	1,689	3	868		809	14				8	2	649
Clalborne Parish												
03K Streets	134		127			7						37
Colfax												
03K Streets	197		189		6		2					80
Collinston												
03K Streets	33		17		16							12

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Locality / HUD Code Activity	Persons						Persons						Persons						Households					
	Total	Amer Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Asian & White	Black & White	Other Multi-Racial	Hispanic	Total	Amer Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Asian & White	Black & White	Other Multi-Racial	Hispanic	Total	Female-Headed
Columbia	110			46		64																	41	12
03K Streets																								
Concordia Parish																								
03K Streets	73			73																			22	8
Coushatta																								
03J Sewer	94			32	4	57															1		39	13
Dry Prong																								
03K Streets	66					66																	27	3
Duson																								
03E Community Cent	1,674	1		423		1,238	5				3	1									5	1	644	225
East Carroll Parish																								
03K Streets	42			42																			14	5
Epps																								
03J Sewer	683	3	1	434	2	243	6				1										1		233	81
Erath																								
14A Rehabilitator	47			6		41																	20	5
03J Sewer	997	3	2	92		897	6				6										3	3	419	159
Eros																								
03K Streets	78					78																	28	
Estherwood																								
03K Streets	635			15	4	614	3				3										2		251	65
Eunice																								
03K Streets	1,164	1	3	161	2	990	14				14										9	9	437	145
Evangeline Parish																								
03J Sewer	206					206																	87	17
03J Acquisition of																								
Fenton																								
14A Rehabilitator	33			24		9																	18	12
03J Sewer	390	1	1	207	2	174	1				1										2	5	142	47
Ferriday																								
03J Sewer	4,782	8	11	3,434	15	1,288	23				23										40	3	1,839	896
Fisher																								
03K Streets	85			47		33					2										3		32	5

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Locality / HUD Code Activity	Persons						Households						
	Total	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Asian & White Total	Black & White Total	Multi-Racial Total	Other Total	Hispanic (Race) Total	Female-Headed Total
Franklin Parish													
03J Water	2,135	10	4	839	3	1,278	8				4	1	801
Grand Coteau													
14H Rehabilitator													
14A Rehabilitator	8			7		1							8
Grand Coteau													
03K Streets	974			711	2	260	7				3	3	349
Hall Summit													
03K Streets	54					54							23
Harrisonburg													
03K streets	81			81									32
Hosston													
03J Water	395		1	88		305	1				1		151
Iberia Parish													
14H Rehabilitator													
14A Rehabilitator	34			34									11
04 Clearance, Der													2
Iowa													
14A Rehabilitator	24					24							18
03J Sewer	683	6	21	119		526					11	2	287
Jackson													
03K Streets	207			101		106							77
Jackson													
03K Streets	460			225		235							171
Jeannerette													
03K Streets	1,302			1,179	3	123	7						402
Jefferson Davis Parish													
03K Streets	238			1		219					2	9	78
Jena													
03J Sewer	274	4		13		247							113
Kaplan													
14A Rehabilitator	68		2	6		60							35
03J Sewer	942		3	97		829	1				13		380

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Locality / HUD Code Activity	Persons										Households														
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Asian & White		Black & White		Multi-Racial		Other		Total	Female-Headed		
		Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total				
Lafourche Parish	989	1					765	10													16	15	418	173	
03J Water											207	2													
03J Acquisition of																									
LaSalle Parish	312	12					10			290													137	49	
Lockport																									
14A Rehabilitator	79	3	3			1				75													32	23	
03J Sewer	562	8	5			11	1			456	8												174	41	
Lutcher																									
03K Streets	381																						128	66	
Madison Parish																									
03K Streets	88									78													36	1	
Maurice																									
14A Rehabilitator	57									28													31	20	
03J Sewer	533									408													224	33	
Mermentau																									
14A Rehabilitator	19									13													10	4	
03J Sewer	529	9				47				473	13												214	65	
Morehouse Parish																									
03K Streets	334									85													112	11	
Morgan City																									
14H Rehabilitator																									
14A Rehabilitator	14																						10	8	
04 Clearance, Dem																							4		
Morse																									
03K Streets	474									474													158	49	
Natchitoches Parish																									
17B Commercial/Inc	41									7	1												41	2	
New Iberia																									
14H Rehabilitator																									
14A Rehabilitator	15																						10	10	
New Iberia																									
14A Rehabilitator	219									14													105	74	
03J Sewer	4,236	7	2	81	5	3,248	27			855	19											45	11	1,620	30

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Locality / HUD Code Activity	Persons						Persons						Households	
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Asian & White	Black & White	Multi-Racial	Other	Hispanic (Race)	Total	Female-Headed
New Iberia														
14A Rehabilitation	153		3	100		50							51	35
03J Sewer	3,267	2	116	1,573	5	1,529	4					47	13	1,196
New Llano														
03K Streets	289		24	130	1	129		5					125	26
Norwood														
03J Water	188			132		56							61	9
Ouachita Parish														
03J Sewer	344			5		334	2	5					157	64
03J Acquisition of														
Patterson														
14H Rehabilitation														
14A Rehabilitation	18			18									6	6
Pineville														
03K Streets	37			23		14							19	9
Pineville														
03K Streets	72			45		27							30	15
Pleasant Hill														
03J Sewer	675			327		348							271	120
Quitman														
03K Streets	64			1		62		1					24	4
Red River Parish														
03J Sewer	480			448		5						27	172	94
Rosepine														
03K Streets	263		1	19	2	221	17	7	13	3			89	19
Ruston														
03J Sewer	1,727	4	3	1,337	2	376	4			7			702	368
Saline														
14A Rehabilitation	19			5		14							9	4
03J Sewer	77			41		36							31	9
03J Acquisition of														
Simmesport														
03K Streets	204			184		20							68	20

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Locality / HUD Code Activity	Persons										Households			
	Total	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Amer Indian & White Total	Asian & White Total	Black & White Total	Other Multi-Racial Total	Hispanic (Race)	Total	Female-Headed
Atlanta	55			42		13							17	6
03K Streets														
Avoyelles Parish	27	2		10		10				5			27	3
18A Commercial/Inc														
Baldwin	36			36									10	6
14H Rehabilitation														
14A Rehabilitation														
04 Clearance, Der													2	
Basile	125			23		102							50	17
14A Rehabilitation														
03J Sewer	1,566	2	1	6		1,269	17	1	1	2	7	5	629	215
Beauregard Parish	18			18									12	6
14H Rehabilitation														
14A Rehabilitation														
Benton	14			8		2			4				8	7
14H Rehabilitation														
14A Rehabilitation														
Bonita	398		1	254		138				5	5		160	54
03J Water														
03J Acquisition of														
Bossier Parish	57			57									23	6
03K Streets														
Broussard	1,319			246		1,073	5						480	125
03E Community Cen														
Bunkie	36			25		11							14	5
14A Rehabilitation														
03J Sewer	660		7	387		266	6						252	96
03J Acquisition of														
Calvin	229			4		224			1				79	19
03J Sewer														
Church Point	18			2		16							11	7
14H Rehabilitation														
14A Rehabilitation														

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Locality / HUD Code Activity	Persons										Households											
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Asian & White		Black & White		Other		Total	Female-Headed	
		Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total			
Clarence	551																			191	86	
03J Sewer						410	3				140	1					1					
Converse	368	67				11				278		12								132	41	
03J Sewer																						
Crowley	43	1	1	15	1	15	1			24	1								2	1	25	10
14A Rehabilitation	2,918	11	15	339	4	339	4			2,521	27								32	10	1,108	452
03J Sewer																						
Delcambre	22					11				10		1									14	11
14H Rehabilitation																						
14A Rehabilitation	60					12				46									2		24	4
03J Sewer	569	27								542											238	28
DeRidder	215					144				66									5	3	126	80
03K Streets																						
Dixie Inn	388	4				65				315	2								2		146	55
03J Sewer																						
Dodson	37					7				30											13	1
03K Streets																						
Elizabeth	14					3				11											6	2
14A Rehabilitation	389					7				375									7		146	50
03J Sewer																						
Erath	18																					
14H Rehabilitation																						
14A Rehabilitation	87					35				23									29		87	54
17B Commercial/Inc																						
Fenton	10					6				4											7	5
14H Rehabilitation																						
14A Rehabilitation	3,490	7	9	2,612	7	1				841	6	4	2						3	1	11	4
03J Water																						
Ferriday																						
03J Water																						
Franklin																						
14H Rehabilitation																					1,350	706

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Locality / HUD Code Activity	Persons												Households							
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Asian & White		Black & White		Total	Female-Headed	
		Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total			
Franklin																				
14A Rehabilitator	25					18				7									12	8
Franklin Parish																				
14A Rehabilitator	21									21									11	
03J Water	25									25									12	
Gibbsland																				
14H Rehabilitator																				
14A Rehabilitator	27					22				5									17	14
Golden Meadow																				
14A Rehabilitator	104	1								86					10	3			7	15
03J Sewer	126	1								104					12	4			9	16
Grant Parish																				
03K Streets	94					1				93									34	7
Grayson																				
03J Water	1,104					71				1,013	7			10		3			7	3
Greenwood																				
03J Water	338	2				17				313	8			5		1				19
Gueydan																				
03K Streets	863					183				680									364	109
Haughton																				
03K Streets	169					7				162									55	11
Homer																				
03J Water	3,980	6				2,376	25			1,570	6	3	2	2		1			12	3
03J Acquisition of																				
Hornbeck																				
03K Streets	26									26									11	4
Iberville Parish																				
14A Rehabilitator	128					118				10									35	25
03J Sewer	149					136				13									41	25
Independence																				
14A Rehabilitator	157	1				101	1			52	1					2			50	26
03J Sewer	450	1				294	2			148	1					4			143	74
Jeanerette																				
14H Rehabilitator																				

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Locality / HUD Code Activity	Persons										Households					
	Total	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Asian & White Total	Black & White Total	Other Multi-Racial Total	Hispanic (Race) Total	Female-Headed Total				
Jeanerette	28											11	8			
14A Rehabilitation Jonesville				28												
03J Sewer	2,358	7	3	1,394	12	938	10	1	3	3	2	916	436			
03J Acquisition of Kaplan																
14H Rehabilitation	13			7		6						9	6			
14A Rehabilitation Lafourche Parish																
03E Community Cent	6,657	63	17	2,407	25	4,067	48		102	56		2,359	736			
Lake Arthur								1				59	10			
17B Commercial/Ink Lake Providence	59			58												
03K Streets Leesville	196			196	79							79	41			
03J Sewer Leonville	613		4	395		214						284	155			
14A Rehabilitation	51			27		21				3		17	2			
03J Sewer Lincoln Parish	106			57		43				6		34	2			
03J Water	506	1	2	379	1	106		3		13	2	197	72			
03J Acquisition of Loreauville																
14H Rehabilitation	12			9		3						6	6			
14A Rehabilitation Many																
03J Sewer Marion	2,728	46	4	1,334	6	1,276	23	4	13	1	4	1,127	552			
03K Streets	134			100		32				2		61	33			
03K Acquisition of Mer Rouge																
03J Sewer Merryville	763	2		270		489	8	2				342	165			
03K Streets																

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Locality / HUD Code Activity	Persons										Households														
	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Asian & White		Black & White		Multi-Racial		Hispanic (Race)		Female-Headed				
	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp			
Provençal	167																						63	15	
03J Sewer Rayville																									
03J Water	4,098	12	1	7	2,755	10			1,288	6	6	10													
03J Acquisition of																									
Red River Parish																									
14H Rehabilitator																									
14A Rehabilitator	35				28				7														20	15	
Richland Parish																									
03K Streets	114				6				108																
Richmond																									
03K Streets	67																								
Richwood																									
03J Sewer	1,553	1	9	1,370	7				169	5	1	1													
Richwood																									
14H Rehabilitator																									
14A Rehabilitator	15				15																				
Ridgecrest																									
03K Streets	141				39				102																
Rosedale																									
14H Rehabilitator																									
14A Rehabilitator	33				33																				
04 Clearance, Der																									
Sabine Parish																									
03K Streets	223				219				1																
Scott																									
14H Rehabilitator																									
14A Rehabilitator	16				1				15																
Scott																									
14A Rehabilitator	40				21				19																
03J Sewer	905				208				677																
St. Gabriel																									
03J Sewer	956	1	4	791	7	1			148	20															

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Locality / HUD Code Activity	Persons												Households								
	Total	American Indian		Asian		Black		Pacific Islander		White		Amer Indian & Black		Asian & White		Black & White		Total	Female-Headed		
		Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total	Hisp	Total				
St. Martin Parish	283						214	12											77	30	
03K Streets																					
St. Martin Parish	160						111			49									57		
03K Streets																					
St. Martinville	36						28			6							2		15	6	
14H Rehabilitation																					
14A Rehabilitation																					
04 Clearance, Der																					
St. Mary Parish	29						29												9	6	
14H Rehabilitation																					
14A Rehabilitation																					
04 Clearance, Der																					
Vermillion Parish	22						22												13	8	
14H Rehabilitation																					
14A Rehabilitation																					
Vermillion Parish	211									211									89		
14A Rehabilitation																					
03J Water										468									187	14	
Vidalia																					
03J Sewer							233			152									133	32	
Vivian																					
03J Sewer							14	1	1,366	4	2,554	18	12	1	8	13	1	9	8	8	
Washington Parish	3,976																		1,569	655	
03K Streets																					
West Carroll Parish	224						125			99									74	25	
03K Streets																					
Year Totals	88,273	329	6	265	3	46,750	230	16	39,897	298	66	1	166	10	22	111	2	651	141	34,389	14,687

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Locality / HUD Code Activity	Persons												Households																										
	American Indian			Asian			Black			Pacific Islander			White			Amer Indian & Black			Amer Indian & White			Asian & White			Black & White			Other Multi-Racial			Hispanic			Hispanic (Race)			Female-Headed		
	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total	Total	Hisp	Total						
Abbeville	2,238	3	62	956	42	1,176	49	41	14	938	410																												
03K Streets																																							
Arcadia																																							
03J Water	152			152																																			
Arnaudville																																							
03J Water	1,229	1	1	132		1,088	18	1	3	1	3	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				
Assumption Parish																																							
14A Rehabilitation	145			145	1																																		
03J Sewer	154			154	1																																		
03J Acquisition of																																							
Avoyelles Parish																																							
14A Rehabilitation	13					13																																	
03J Water	13					13																																	
Avoyelles Parish																																							
03K Streets	397	2		25		369	1																																
Bastrop																																							
17B Commercial/Inc	100			70		30																																	
Bastrop																																							
03J Sewer	4,797	8	1	3,790	22	975	3																																
Benton																																							
03J Sewer	1,004	2		580	5	397																																	
Berwick																																							
14H Rehabilitation																																							
14A Rehabilitation	22			16		6																																	
04 Clearance, Der																																							
Blenville Parish																																							
03J Water	274			117		157																																	
Blanchard																																							
03J Sewer	252		2	1		249																																	
Bossier Parish																																							
03K Streets	89			5		84																																	
Boyce																																							
14A Rehabilitation	89			24		65																																	
03J Sewer	333			90		243																																	

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Locality / HUD Code Activity	Persons						Households					
	American Indian Total	Asian Total	Black Total	Pacific Islander Total	White Total	Amer Indian & Black Total	Asian & White Total	Black & White Total	Multi-Racial Total	Other Total	Hispanic (Race) Total	Female-Headed Total
Breaux Bridge												
14A Rehabilitation			29		17							17
03J Sewer	6	5	2,573	4	1,422	5				36	13	1,480
Caddo Parish												
03J Water			98		325							125
Chalainier												
03J Sewer			197		211	1	4		1	1		132
Church Point												
03J Sewer	8	1	1,409		3,014	47	6	1	23	21		1,720
Clalborne Parish												
03J Water			692	3	676	2			5			554
03J Acquisition of				1								204
Collinston												
03J Water			223	11	264				2			196
Cullen												
03K Streets			173		12				3			66
Delhi												
03K Streets			111		82							80
DeSoto Parish												
03K streets			203									71
Elton												
14A Rehabilitation												17
03J Sewer												
Epps												
03K Streets			135	53	17	5						58
Fenton												
03J Sewer	1	1	207	2	174	1		2	5	5		142
Fisher												
03K Streets			16		28				8			16
Forest Hill												
03J Sewer			1	3	77			2	140			76
03J Acquisition of												
Georgetown												
03J Sewer					258							127

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Locality / HUD Code Activity	Persons						Persons						Households	
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Asian & White	Black & White	Multi-Racial	Other	Hispanic (Race)	Total	Female-Headed
Giblsland	622			552		69					1	256	114	
03K Streets														
Gilbert	202			86		116						66	10	
03K Streets														
Gueydan	31			3		28						24	15	
14H Rehabilitation														
14A Rehabilitation	5,543	11	26	3,574	23	1,888	27	14	12	29	3	2,144	989	
03J Water														
Haynesville	582	2		433	3	137				8		244	105	
03K Streets														
Henderson	211		55	25		129					2	66	3	
03K Streets														
Iberia Parish														
14H Rehabilitation	28			28								11	8	
14A Rehabilitation														
Jeannerette	1,382		1	1,089	3	277	1			15	6	469	223	
03K Streets														
Lecompte														
14H Rehabilitation	26			26								9	5	
14A Rehabilitation														
04 Clearance, Der												2		
Livingston Parish														
14A Rehabilitation	153			22		131						49	11	
03J Water	219			30		189						74	12	
Livingston Parish														
14A Rehabilitation	103			8		95						29	6	
03J Sewer	198			9		189						59	7	
Mamou														
03K Streets	2,569	7	2	1,103	13	1,432	7			24		1,109	523	
Mansfield														
03K Streets	1,097			836	1	252				9	4	415	133	
Maurice														
03J Water	239			45		194						100	21	

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Locality / HUD Code Activity	Persons						Persons (Race)						Households	
	Total	American Indian	Asian	Black	Pacific Islander	White	Amer Indian & Black	Asian & White	Black & White	Multi-Racial	Other	Total	Female-Headed	
Minden	1,040	3	10	936	4	89					2	2	341	219
03J Sewer														
New Iberia														
14A Rehabilitator	34		5	17		12							12	2
03J Sewer	10,058	23	3	531	8	5,163	47	1	4,154	57	186	35	3,420	1,312
New Iberia														
14A Rehabilitator	64			31		33							24	4
03J Sewer	4,011	13	66	1,837	7	2,011	34				84	30	1,451	543
New Iberia														
14H Rehabilitator														
14A Rehabilitator	36			33		3							17	14
Noble														
03J Water	90	49				41							35	8
Opelousas														
14H Rehabilitator														
14A Rehabilitator	59			59									21	13
04 Clearance, Der													5	
Pearl River														
17B Commercial/Inc	196	2	3	13	1	146	10	1	4	1	23		196	15
Port Barre														
03J Water	408			41		367							138	20
Rapides Parish														
14A Rehabilitator	113			76		37							42	6
03J Sewer	113			76		37							42	6
Reeves														
03J Sewer	191			2		186					2		82	25
Rodessa														
03J Sewer	317	5		88		223				1	1		119	37
St. Gabriel														
14H Rehabilitator														
14A Rehabilitator	44			40							4		14	9
04 Clearance, Der													3	
St. Martinville														
14A Rehabilitator	95			95									30	22

SUMMARY OF ACTIVITIES AND RESULTS FROM TECHNICAL ASSISTANCE FUNDING

On July 15, 2011, the State conducted a grantee workshop for the new FY 2011 CDBG recipients. Grantees were introduced to the regulations and requirements that are required for receiving CDBG funds. There were many potential grant applicants in attendance as well as those recently funded. An 800 page grantee handbook, along with other handouts and pertinent information was developed, printed, and available on the State's website in order for the grantees to be able to implement their programs in accordance with state and federal regulations.

In addition to the workshop and grantee handbook, the State's LCDBG staff met with approximately 84 grantees during on-site monitoring in order to provide needed technical assistance. Staff members often made stops at other local government offices to provide technical assistance when they were traveling to other communities for program monitoring. On a daily basis, CDBG staff members provide technical assistance via telephone and email conversations with both grantees and their professional contractors.

A website is maintained for the Office of Community Development. At this website, local governments and individuals can learn information about the LCDBG Program, view and download the state's Consolidated Plan and Annual Action Plans, grant application packages, the grantee handbook, federal regulations, and program information specific to Louisiana, office policies, and contact information.

State CDBG staff also attended various training conferences in which both HUD staff and guest speakers presented valuable information which enabled the staff to provide training for its grantees. Between April 1, 2010 and March 31, 2011, the following were attended: Louisiana's Civil Engineering Conference in Kenner September 21-22, 2011; LED Economic Gardening Training Seminar on August 29, 2011; COSCDA's CDBG Boot Camp in Washington, D. C. June 8-11; COSCDA Southern Regional Conference in Baton Rouge June 13-15, 2011; COSCDA's 2011 Annual Conference in Des Moines, Iowa September 18-21, 2011; HUD-sponsored Section 3 Training in New Orleans April 21, 2011; the Louisiana Municipal Association Conference in Shreveport August 4-5, 2011; and Louisiana Industrial Development Executives Association (LIDEA) in February 29, 2012 and the Louisiana Police Jury Association Conference February 23-24, 2012.

Staff from the OCD meets on a monthly basis with the Louisiana Water and Wastewater Joint Funding Committee. The purpose of the committee is to assist communities with their water and sewer system needs by analyzing information provided by the community and making recommendations as to the most appropriate funding source. The committee is comprised of staff from the Louisiana Department of Environmental Quality, which administers the Clean Water State Revolving Loan Program; the Louisiana Department of Health and Hospitals which administers the Drinking Water Revolving Loan Fund Program; the Community Resources Group, Inc., which operates a loan program; the United States Department of Agriculture/Rural Development, which

administers community programs; and the Louisiana Division of Administration/Office of Community Development, which administers the Louisiana Community Development Block Grant Program.

The State of Louisiana has continued the LaSTEP, (Louisiana Small Towns Environment Program) since 1997. This program allows grant recipients to use block grant funds to conduct projects using the concept of self-help. By using volunteers (residents) for labor, our state has been saving approximately 54 percent in construction costs with this program. Twenty-two projects have been funded thus far under this program. The State's staff members have traveled to these communities, met with the local residents, and assisted them in applying for these funds. Specialized technical assistance has also been provided to them during the implementation of the projects.

The Office of Community Development continues to implement and maintain the website called Louisiana e-Grants. This is a searchable website for the public that includes information regarding every grant program offered by Louisiana's state agencies.

A REVIEW OF RECIPIENTS' CIVIL RIGHTS PERFORMANCE

Each recipient in Louisiana's Community Development Block Grant (CDBG) Program is monitored on-site at least once during the course of their grant period. Compliance with the Civil Rights Laws is reviewed.

The State requires communities to develop a complaint procedure which addresses not only employee grievances but those which directly relate to Equal Opportunity, Section 3 and Section 504 from employees and local citizens. Also, there must be a mechanism for making the local citizenry aware of the procedures for resolving complaints and allegations of Fair Housing and/or Equal Opportunity violations.

Most grant recipients are now using the Equal Opportunity logo on their stationary and keep Equal Opportunity posters posted in town halls and parish police jury offices. In larger communities, Equal Opportunity "notices" are periodically included with employee payroll checks and employee newsletters as a means of continual notification of the employer's commitment to the principals of Equal Opportunity.

The State has implemented the requirements of Section 504 of the Rehabilitation Act of 1973, as amended. As in other areas of civil rights, each grantee is monitored for compliance with Section 504.

Grant recipients are required to prepare a self-evaluation and implement changes to achieve program accessibility in the areas of personnel practices, communications, and programs/physical accessibility. Each grant recipient is required to sign an assurance stating that they will comply with the requirements of Section 504. Additionally, each active grantee is required to purchase a telecommunication device for the deaf (TDD) or develop a policy stating that the services of the Louisiana Relay System will be utilized for communicating with hearing impaired persons. The use of the TDD is mandatory for those grantees that have a 24-hour emergency response service. The local government must advertise the telephone numbers for the system they are utilizing.

Section 3 regulations have been implemented which will increase employment and business opportunities for low income residents and Section 3 businesses within the project area. The State's Section 3 Report for the period April 1, 2011 to March 31, 2012 is attached.

SECTION 3 SUMMARY REPORT

1. Recipient Name & Address: (street, city, state, zip) Louisiana Community Development Block Grant Program – Division of Administration Office of Community Development Post Office Box 94095 Baton Rouge, Louisiana 70804	2. Federal Identification: (grant no.) Not applicable	3. Total \$ 27,223,609.00
	4. Contact Person Lucy Hubenak	5. Phone: (Include area code) 225-342-7412
	6. Length of Grant: Not applicable	7. Reporting Period: 04/01/2011-3/31/2012
8. Date Report Submitted: 4/9/2012	9. Program Code: (Use separate sheet for each program code) 8	10. Program Name: CDBG – State Administered

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	*	*	0
Technicians	0	0	*	*	0
Office/Clerical	0	0	*	*	0
Construction by Trade (List) Backhoe Operator	2	2	*	*	0
Trade Truck Driver	6	2	*	*	0
Trade Pipe layer	2	0	*	*	0
Trade Equipment Operator	13	4	*	*	4
Asphalt Paver	0	0	*	*	0
Other (List) Laborer	18	4	*	*	1
Painter	1	1			
*See next page for explanation					
Total	42	13			5

* Program Codes Administered
1 = Flexible Subsidy Programs
2 = Section 202/811 Housing Programs

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State
9 = Other CD
10 = Other

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 24,490,805.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 2,641,741.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, tracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below. No Section 3 Participants were available. Didn't hire any new employees.

* These figures cannot be computed due to unknown data. The Section 3 Report Form is utilized by local governments (recipients) and forwarded to the State. This form does not allow the state to combine all reports into one report under Part 1.

In regard to percentage of work hours, while the one Section 3 operator's hours worked encompass 5% of the total hours worked on the "local" project, the assumption cannot be made that those hours would equal 5% of the total hours worked on all projects combined Statewide.

SUMMARIES OF CITIZENS' COMMENTS CONCERNING THE STATE OF LOUISIANA'S CDBG, HOME, ESG AND HOPWA PROGRAMS

Each program year, the State encourages comments during public hearings and comment periods. Verbal and written comments are considered before the proposed Consolidated Plan and Annual Action Plans become rule. Public hearings are required for comments on the housing and community development needs of the State of Louisiana beginning with Program Year 1995 as a result of the consolidated planning process. Following the preparation of the proposed Consolidated and Annual Action Plans, comments can be submitted on its content for a period of thirty days.

2011 Program Year

Prior to the preparation of the FY 2010 – FY 2014 Consolidated Plan and the FY 2011 Consolidated Annual Action Plan, the State held a public hearing for the purpose of obtaining input on the housing and community development needs of the State. The public hearing was held in Baton Rouge on April 15, 2010. In addition to accepting comments at the public hearing, written comments could be submitted during the period of April 15 – April 23, 2010.

A summary of each comment received (shown in bold type) and the response to each is provided as follows. The number in parentheses represents the number of similar comments received relative to the summarized comment.

An employee from a bank in an entitlement city requested that the State keep HOME funds in rural communities since entitlement cities have their own allocations. (1)

HOME: By federal regulation, 60% of the funding for the nation's HUD HOME program is allocated to units of general local governments known as HOME entitlement areas or participating jurisdictions (PJs), and 40% of the funds are allocated to states. HOME funds that are administered by the State of Louisiana as a participating jurisdiction are made available on a statewide basis in primarily non-entitlement but also in entitlement areas. The State does not target any specific area of the State relative to its investment plan in order to provide incentives for new construction, acquisition, rehabilitation or lease of decent, safe, suitable, and affordable housing opportunities for low-income households. HOME funds are offered to eligible entities on a competitive basis and are awarded in accordance with selection criteria that address the priorities of needs for affordable housings that are identified in the approved consolidated plans. All new construction and rehabilitation activities engaged in by the State for low-income households through the use of the HOME Program funds will be geographically disbursed throughout the State with a primary focus given to non-entitlement areas. The State through the Louisiana Housing Finance Agency will continue to provide HOME funds to non-entitlement and entitlement areas for the FY 2011 program year.

A parish employee stated that the public hearing was very informative. (1)

HOME, CDBG, ESG, HOPWA: No response necessary.

A member of the FDIC and a non-profit alliance for economic inclusion stated that the State should allocate "soft-second" funding in conjunction with USDA and conventional mortgages to increase the level of first-time homeowners in Louisiana. The program could be administered by nonprofit housing agencies or banks. (2)

HOME: The FY 2011 Consolidated Annual Action Plan includes a section entitled “Program Specific Requirements”. In the sub-section entitled HOME INVESTMENT PARTNERSHIPS PROGRAM, the investment plan under Priority #1 provides a detailed implementation of the “soft second” strategy the State will use to increase homeownership opportunities for first time low and moderate income homebuyers. The forms of the financial assistance to be made available in the Homebuyer Assistance Programs in terms of this comment will be one or more of the following:

- Deferred payment loans
- Down Payment/Closing Cost Assistance Program - A pool of HOME funds may be allocated to enable the low income households to become first-time home buyers through grants or reduced interest rate loans.
- Interest Subsidy Program - A pool of HOME funds may be allocated to reduce the interest rates on mortgages only to satisfy mortgage loan underwriting ratios to enable low income households to qualify for homeownership.

In summary, the State will use HOME funds to provide down payment, closing cost and mortgage interest rate buy down assistance for first-time homebuyers. The State will sponsor a Single Family Mortgage Program that will utilize Single Family Mortgage Revenue Bonds (MRBs) proceeds and HOME to provide below market interest rate loans to qualifying persons and families who might otherwise be unable to qualify for conventional mortgages to purchase decent affordable housing. The State will also offer a Single-Family Development Program that will allow nonprofits and forprofits developers and or local public housing authorities to apply for HOME funds to develop new housing in subdivision, rehabilitate vacant and dilapidated housing in established neighborhoods or construct new housing on vacant lots in Louisiana parishes. These “soft second” resources are offered as gap financing in the form of a Home Buyer Subsidy and/or a Development Subsidy. Applicants are required to obtain construction term financing from another lending source such as private lenders or Rural Development. The State, through the Louisiana Housing Finance Agency, administers the Single Family Mortgage Program through a statewide network of participating lenders. Each lender originates these loans on behalf of the State and is responsible for, processing and underwriting all mortgage loans in this program.

An employee of the USDA stated that their agency supports programs to leverage with other funds to reach more eligible applicants for housing, and that the funds should go to more rural areas across the state. (1)

HOME: The State, through the Louisiana Housing Finance Agency, encourages developers of affordable housing to leverage HOME funds with other sources of funding. HOME funds that are administered by the State are made available on a statewide basis in primarily non-entitlement but also in entitlement areas. The State does not target any specific area of the State relative to its investment plan in order to provide incentives for new construction, acquisition, rehabilitation or lease of decent, safe, suitable, and affordable housing opportunities for low-income households. All new construction and rehabilitation activities for low-income households funded by the State through the use of the HOME Program funds will be geographically disbursed throughout the State with a primary focus given to non-entitlement areas. HOME non-entitlement areas are oftentimes within the USDA area boundaries.

CDBG: The Office of Community Development encourages the use of other funding in order to stretch dollars spent for housing programs in rural communities throughout the State. All CDBG funding is located in rural, or non-entitlement areas of the State.

A religious charity organization requested that the State consider programs to assist with domestic violence issues by providing education/skill-building programs that lead toward self sufficiency. (1)

CDBG: The State will take this suggestion under consideration for future plans, however, this was not identified as a priority by previous comments received when developing the Consolidated Plan for FY 2010 – FY 2014, nor was it identified as a need in the survey conducted in March of 2009 order to obtain the priority needs of local governments and rural parishes.

A non-profit organization stated that transitional housing programs do not seem to exist. (1)

ESG: The Emergency Shelter Grants program releases a Request for Proposals each year when HUD announces the funding. The Department of Children and Family Services (DFCS) within the State Department of Children & Family Services accepts proposals within the HUD guidelines, and subsequently funds homeless emergency shelters and transitional living facilities. A list of the funded programs can be found on the state website at www.DCFS.la.gov.

A non-profit housing organization requested that more homeowner assistance programs be implemented. Also, another non-profit housing organization requested that HOME funds be used to leverage with other housing programs, and that funds be set aside for down-payment assistance and principal reduction. (2)

HOME: The State, through the Louisiana Housing Finance Agency, encourages developers of affordable housing to leverage HOME funds with other sources of funding. In addition, the State continues to offer a menu of Homebuyer Assistance Programs to increase homeownership opportunities for first time low and moderate income homebuyers. The forms of the financial assistance and the type of programs to be made available in the Homebuyer Assistance Programs will be one or more of the following:

- Interest bearing loans
- Non-interest bearing loans
- Deferred payment loans
- Down Payment/Closing Cost Assistance Program - A pool of HOME funds may be allocated to enable the low income households to become first-time home buyers through grants or reduced interest rate loans.
- Interest Subsidy Program - A pool of HOME funds may be allocated to reduce the interest rates on mortgages only to satisfy mortgage loan underwriting ratios to enable low income households to qualify for homeownership.
- Homebuyer Education and Counseling
- Homeownership Fairs (statewide)

CDBG: Since the LHFA promotes homeownership with its various programs, the Office of Community Development relies on the LHFA to provide this type of assistance. This type of assistance has not been a priority identified in the bi-annual survey which is sent to CDBG constituents.

An employee of a federal reserve bank stated that Southern University has a down-payment assistance program and could partner with other programs with down payments and funding for financial education classes. (1)

HOME: The State encourages the use of HOME funds in conjunction with other funds for the development of affordable housing that is decent, safe and sanitary; especially with regards to the enhancement of affordability, accessibility and sustainability in multi-family rental and homeownership developments.

Another non-profit organization inquired about gaps in funding that they can assist with. (1)

HOME, CDBG, ESG, HOPWA: Any other organization that has available funds is encouraged to partner with the State's HUD programs.

A non-profit housing organization stated that the State should seek citizen input at the beginning of the planning process and not at the end in order to gain a more informed perspective about the needs and priorities of the State. (1)

HOME, CDBG, ESG, HOPWA: The purpose of the public hearing was to obtain citizen input prior to the development of the FY 2011 Consolidated Annual Action Plan. The comments and views submitted were taken under consideration when developing the Plan.

The same commenter requested to see how the investment of housing dollars for CDBG and HOME are targeted and leveraged with investments of non-housing and other community development funds, such as economic development, public facilities, and demonstrated needs,

and that this type of analysis would enable the public to assess whether real community impact is occurring. (1)

HOME and CDBG: Both programs welcome and encourage the use and leveraging of other programs and sources of funding in order to provide a more comprehensive positive impact on small cities and rural communities. Please see the sections regarding Resources and Objectives and Other Resources. While HOME and CDBG funds are targeted to small cities and rural areas by regulation, most of the funding is accomplished on a competitive basis, as there are not enough funds available to resolve each community's comprehensive needs. Therefore, specific projects are funded based on their own merit according to the rating systems utilized by the agencies administering them. It is incumbent upon the local governments and rural parishes applying for funding to plan and apply for the various eligible programs in order to achieve comprehensive community impact.

A non-profit organization from Baton Rouge stated that there is a shortage of affordable, safe housing units for people with disabilities, and that the housing that is affordable is usually not on the bus route, or they are in unsafe neighborhoods. (1)

HOME and CDBG: The HOME and CDBG Programs for which comments were being accepted do not administer these programs in entitlement cities, but administers them in small cities with populations of less than 50,000, and rural parish areas with populations of less than 200,000. The entitlement areas in Louisiana include Alexandria, Baton Rouge, Bossier City, Terrebonne Parish Consolidated Government, Jefferson Parish (including Grand Isle, Gretna, Harahan, Jean Lafitte, and Westwego), Kenner, Lafayette Parish Consolidated Government, Lake Charles, Monroe, New Orleans, St. Tammany Parish, Shreveport, Slidell, and Thibodaux. Entitlement areas receive HOME and CDBG funds directly from HUD rather than from the State. It is recommended that this organization contact the city's office that administers its HUD programs regarding this issue.

Similar comments were received by staff members of non-profit housing organizations in Ascension Parish and in the Donaldsonville area that affordable housing for the disabled is difficult to find. (2)

HOME: The State has made a resource available to the public known as LAHousingSearch. The resource is a web-based service that may be accessed by the public to list and locate housing. Listings are by parishes and may be viewed to determine affordability and accessibility by various household types including those with disabilities. The site may be accessed at <http://www.lahousingsearch.org/>. There is no charge for accessing the service.

CDBG: The Physical Accessibility component of the CDBG Program allows for structural improvements on both owner and renter occupied units. A fifty percent dollar match from the landlord/owner for rental units is required. In addition, renter occupied residences receiving assistance under this program must be made available and affordable for occupancy by low to moderate income citizens for a period of five years.

A collaborative of agencies in New Orleans working to end homelessness in the city urge that CDBG funds be designated to permanent supportive housing projects operated by non-profit agencies, that HOME funds be used for temporary rental assistance for up to 24 months for homeless prevention, and that a safe haven facility be provided for chronically homeless men. (1)

CDBG, HOME, and ESG: The HOME, CDBG, and ESG Programs for which comments were being accepted do not administer these programs in entitlement cities, but administers them in small cities with populations of less than 50,000, and rural parish areas with populations of less than 200,000. The entitlement areas in Louisiana include Alexandria, Baton Rouge, Bossier City, Terrebonne Parish Consolidated Government, Jefferson Parish (including Grand Isle, Gretna, Harahan, Jean Lafitte, and Westwego), Kenner, Lafayette Parish Consolidated Government, Lake Charles, Monroe, New Orleans, St. Tammany Parish, Shreveport, Slidell, and Thibodaux. Entitlement areas receive HOME and CDBG funds directly from HUD rather than from the State. It is recommended that this organization contact the city's office that administers its HUD programs regarding this issue.

A planning district suggested that the CDBG program increase the maximum funding amount for projects for new sewer systems to be increased from \$800,000 to \$1,000,000. (1)

CDBG: The State will take this suggestion under consideration for future plans, however, this was not identified as a priority by previous comments received when developing the Consolidated Plan for FY 2010 – FY 2014, nor

was it identified as a need in the survey conducted in March of 2009 order to obtain the priority needs of local governments and rural parishes.

A mayor of a small city stated that the CDBG program has been very helpful to his community by providing much needed funding for sewer systems, streets, fire protection, and potable water systems, and that it is imperative that the program continues with funding public infrastructure projects. He also thanked the CDBG staff for administering the program in a professional manner. (1)

CDBG: Since the state only accepts applications for the CDBG program every two years, the funding priorities set for the FY 2010 and FY 2011 are identical. These priorities were established through the citizen participation process for the FY 2010 – FY 2014 Consolidated Plan, and the survey that is conducted every two years by the Office of Community Development in order to obtain the priority needs of local governments and rural parishes. The needs identified by the commenter are the same priorities for funding in the State’s method of distribution.

Following the public hearings and receipt of comments, the proposed FY 2011 Consolidated Annual Action Plan was drafted and made available for review and comment.

No comments were submitted regarding the proposed FY 2011 Consolidated Annual Action Plan.

APPENDIX B

HOME INVESTMENT PARTNERSHIPS PROGRAM

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AN ASSESSMENT BY THE PJ OF THE RELATIONSHIP OF ACTIVITIES CARRIED OUT UNDER THE HOME PROGRAM TO THE OBJECTIVES IDENTIFIED IN ITS APPROVED CONSOLIDATED PLAN AND ANNUAL UPDATE.

The following provides an assessment of the relationship of activities carried out under the State's HOME Program for non-entitlement areas to the objectives identified in its approved Consolidated Plan for fiscal years 2010 – 2014 and the Consolidated Annual Action Plan for the 2011 fiscal year. The priorities below are those identified in the Strategy Implementation section of the HOME Program relative to the Consolidated Annual Action Plan for the 2011 fiscal year.

Priority #1. Increase homeownership opportunities for first time low and moderate -income homebuyers.

The focus of this priority was to assist persons of low and moderate income in the purchase of their first home. The "first time homebuyer" qualification is defined as persons who did not have an ownership interest in a residence at any time during the previous three years and the "single parent" who was defined to mean an individual who (1) is unmarried or legally separated from a spouse; and (2) has one or more minor children for who the individual has custody, or joint custody or is pregnant. Individuals and families targeted by this priority have an annual household income that does not exceed eighty percent of the area median income.

The State utilized Single Family Mortgage Revenue Bonds (MRBs) proceeds, Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) funds to promote the increase of homeownership opportunities for persons targeted for assistance by this priority. The strategy was to offer lower fixed rate mortgages and down payment assistance (including closing costs). Lower thirty years fixed rate mortgages were offered through the unique blending of single-family mortgage revenue bond proceeds and either HOME or CDBG funds that yielded lower mortgage rates for qualifying persons and families who might otherwise be unable to qualify for conventional mortgages. The HOME/MRB interest rate of 2.95% was the lowest rate available of the State's menu of programs during the reporting period. In addition, HOME funds were made available for use as down payment assistance (including closing cost) to assist households who did not qualify under the Agency's current HOME/MRB Program.

The FY 2011 HOME allocation for the State of Louisiana as PJ was \$14,225,651. During the FY 2011 reporting period, the State also provided a total of \$50,311,490 in the form of single family mortgage revenue bond proceeds. The State anticipated the utilization of approximately \$6 million in HOME funds with single family mortgage revenue bonds, during the reporting period. HOME funds in the amount of \$6,001,019 were leveraged with mortgage revenue bond (MRB) proceeds of \$5,503,192 to provide assistance for eligible first-time homebuyers. HOME funds in the amount of \$5,503,192 were committed to provide mortgage rate buy-down over the life of the mortgage and \$497,827 was committed as grants toward assisting with down payments and closing costs.

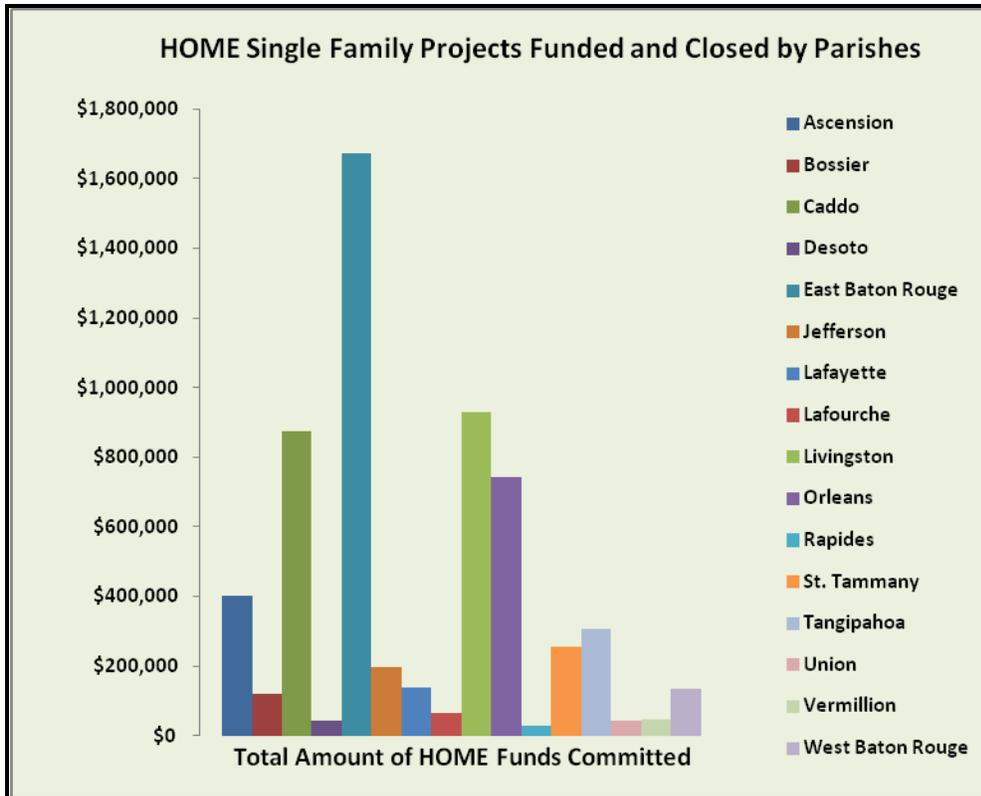
The State also committed HOME funds in the amount of \$875,541 to single family homeownership projects that used either HOME or Neighborhood Stabilization Program (NSP) funds for the development. HOME funds committed were used as soft second mortgages to assist first time homebuyers with the purchase of the homes. During the FY 2011 reporting period, homeownership was realized by eleven homebuyers in three parishes. The following table shows the distribution and utilization of HOME funds relative to this initiative.

Soft Second Mortgages Program					
Name of Project	Developer	Parish	HOME Funds Committed	Number of Homebuyers Assisted	HOME Funds Disbursed
Green Oaks Project NSP	Inner City Revitalization Corporation	Rapides	\$240,000	5	\$208,157
Radiant Blossom NSP	Hope Enterprise Corporation	Orleans	\$330,000	1	\$73,339
RSCM Single Family New Construction	Rapides Station Community Ministries, Inc.	Rapides	\$200,000	4	\$125,259
West End Revitalization Initiative NSP	Southern Mutual Help Association, Inc.	Iberia	\$105,541	1	\$20,000
			\$875,541	11	\$426,755

Source: FY 2011 HOME Program Files

The State established as a goal for FY 2011 the enabling at least nine hundred (900) first time homebuyers who qualified as low, moderate and middle-income persons and families to purchase a home through the use of HOME funds and other resources. It was anticipated that at least one hundred twenty-five (125) would be first-time homebuyers who were assisted with HOME funds.

During the reporting period, the State made homeownership possible for four hundred twenty three (423) low to moderate-income families through the use of single family mortgage revenue bond proceeds, HOME and CDBG funds which was 47% of the anticipated goal of assisting nine hundred (900) households. Of the four hundred twenty three (423) households that were funded, one hundred eleven (111) households purchased homes utilizing HOME funds. This was nearly 88 percent of the stated goal which was attributed to higher purchase prices of homes and the increase in the amount of HOME assistance per unit in the post Hurricanes Katrina and Rita environment. The following chart identifies the distribution of HOME funds relative to this priority by the amounts HOME funds committed to qualifying households by each parish.



Source: FY 2011 HOME/ Single-Family Program Data

Of these parishes, most HOME-assisted loans were for first-time homebuyers who purchased homes in East Baton Rouge Parish utilizing \$1,672,184 which was 28 percent of the total amount of HOME funds committed to this priority during the reporting period. The second greatest numbers of HOME-assisted loans were for first-time homebuyers who purchased homes in Livingston Parish utilizing \$929,109 which was nearly 15 percent of the total amount of HOME funds committed to this priority.

Louisiana Housing Finance Agency (LHFA) administered the Single Family Mortgage Program through a statewide network of participating lenders. LHFA did not directly originate mortgage loans. Each lender was responsible for originating, processing and underwriting all mortgage loans in this program.

Procedures were established by LHFA to provide policy guidelines and instructions for the performance of all activities by participating lenders. LHFA required the use of lender's documents, which were prepared or approved by the Agency in order to assure fairness in the allocation of Agency resources and compliance with state and federal laws. All mortgage loans were required to meet eligibility criteria that have been established by LHFA. All loan applications were based on the borrower's eligibility. Participating lenders did not deny a loan to an eligible borrower solely because the borrower was not a depositor or customer of the participating lender. Participating lenders did not limit the availability of mortgage financing by denying an application based on the fact that the applicant did not belong to a specified group of the public such as employees of certain organizations. All applications were accepted and processed on a "first come, first serve" basis.

In addition, the State committed \$1,095,000 in HOME funds for four projects that were proposed by four developers of which one was a certified Community Housing Development Organizations (CHDOs). These proposed projects will provide 20 new detached single family dwelling units for homeownership in four parishes.

The following chart identifies the distribution of HOME funds relative to this initiative by the amounts HOME funds committed by parish.

GEOGRAPHIC DISTRIBUTION BY PARISH

HOME SINGLE-FAMILY DEVELOPMENT PROJECTS FUNDED DURING THE REPORTING PERIOD OF APRIL 1, 2011 TO MARCH 31, 2012.

Name of Project	Type of Developer	Parish	Type of Activity	HOME Funds	Total Dev. Cost	Total Number of Units
One Legacy Place	CHDO	Lafayette	New Construction	\$530,000	\$530,000	4
Joannee White Home Development Project	Regular	Rapides	New Construction	\$160,000	\$327,740	4
NONDC Harmony Homes	Regular	Orleans	New Construction	\$360,000	\$1,843,453	9
Meadow Ridge (Opelusas)	Regular	St. Landry	New Construction	\$45,000	\$429,210	3
Total				\$1,095,000	\$2,701,193	20

Source: FY 2011 HOME Program Files

LHFA regularly monitored this program directly and through the assistance of a trustee financial institution. All requirements of federal and state laws, rule and regulations applicable to mortgages and mortgage loan transactions, including without limitation, truth-in-lending laws, equal opportunities laws, usury laws, and laws regulating interest on escrow accounts were complied with by all lenders participating in this program. The LHFA widely advertised the MRB program and HOME assistance programs throughout the State.

- **Performance Measurements and Annual Housing Completion Goals**

Objective: Decent Housing –The performance measurement objective for this priority is decent housing. Activities that were funded under this objective focused on housing that will meet individual family or community needs.

Outcome: The expected outcome is affordability for the purpose of providing decent housing.

Outcome Indicators: The outcome indicators under this priority were (a) the number of first-time homebuyers, (b) the number of first-time homebuyers receiving housing counseling and (c) the number of first-time homebuyers receiving down-payment / closing costs assistance.

Output Indicator: The output indicator under this priority is the number of HOME-assisted low-income first-time homebuyers who purchased housing that is decent and affordable.

Outcome Statement: Affordability for the purpose of providing decent affordable housing. The State established a goal for FY 2011 of enabling at least nine hundred first-time, low, moderate and middle income persons and families to purchase a house through the Single Family Mortgage Revenue Bonds

Program's use of MRB, HOME and CDBG FUNDS provided to the State. The State anticipated assisting 125 homebuyers with the commitment of \$6,000,000 in HOME funds to the Single Family Mortgage Program. The State committed \$6,001,019 in HOME funds to this priority. One hundred eleven (111) homebuyers were assisted with HOME funds. A total of 423 homebuyers were assisted under this priority. Some of the market conditions that adversely impacted the State ability to achieve the stated goals were a downturn in the capital market which led to less liquidity for developers and less access to credit for developers and homebuyers to develop and purchase affordable housing. As a response, the State committed an additional \$1,095,000 to four single family homeownership developments that were proposed by four developers of which one is a certified Community Housing Development Organizations (CHDOs). The results will be twenty (20) new dwelling units that will be affordable to eligible low income households in four parishes.

Priority #2. Increase the supply of decent, safe and sanitary rental housing that is affordable for very low and low-income families.

The focus of this priority was to assist persons of very low and low-income that has the greatest need for affordable rental housing. During the reporting period, developers continued to utilize GO Zone tax credits, HOME funds, multi-family mortgage revenue bonds, and other private lending resources as primary funding sources for their proposed projects.

During the FY 2011 program year, 18 projects were closed that received \$15,969,918 in HOME assistance commitments. Thirteen of the 18 projects were new affordable rental housing projects and five were multi-family acquisition rehabilitation projects. HOME funds, offered in the form of deferred loans or grants, in the amount of \$15,969,918 leveraged a combination of owner contributions, first mortgage private financing, grants and syndication proceeds from the sale of low income housing tax credits totaling \$77,208,611.

The thirteen new developments which had a total development cost of \$62,536,524 provided a total of 458 units of affordable housing in rural and urban areas with a HOME investment of \$10,421,938 which was approximately \$22,755 per housing unit. According to the HOME regulatory agreements, 230 of the 458 units in these thirteen new developments were HOME assisted. The average investment of HOME funds was \$45,313 per assisted unit.

The five multi-family acquisition rehabilitation projects which had a total development cost of \$14,672,087 provided a total of 392 units of affordable housing in rural and urban areas with a HOME investment of \$5,547,980 which was approximately \$14,153 per housing unit. According to the HOME regulatory agreements, 257 of the 392 units in these five rehabilitation projects were HOME assisted. The average investment of HOME funds was \$21,587 per assisted unit.

HOME Regulatory Agreements commit the developers to providing 144 units, which is approximately 17 percent of the total number of units developed for occupancy by households with special needs. In addition, the HOME Regulatory Agreements also committed the developers to designate nearly 19 percent of the total number of units developed, which is 161 units, for occupancy by households whose income is equal to or greater than 30 percent but less than 50 percent of the area median income.

HOME funds are generally used to fill the "gap" needed by the project sponsor to develop the property in accordance with all applicable Federal, State and local requirements. Leveraged funds would include syndication proceeds from Low Income Housing Tax Credits, first mortgage investment by commercial lending institutions or private investors, Rural Development funds, and owner's contribution in the form of deferred developer fees. The following table identifies the geographic distribution of resources relative to this activity.

GEOGRAPHIC DISTRIBUTION BY PARISH

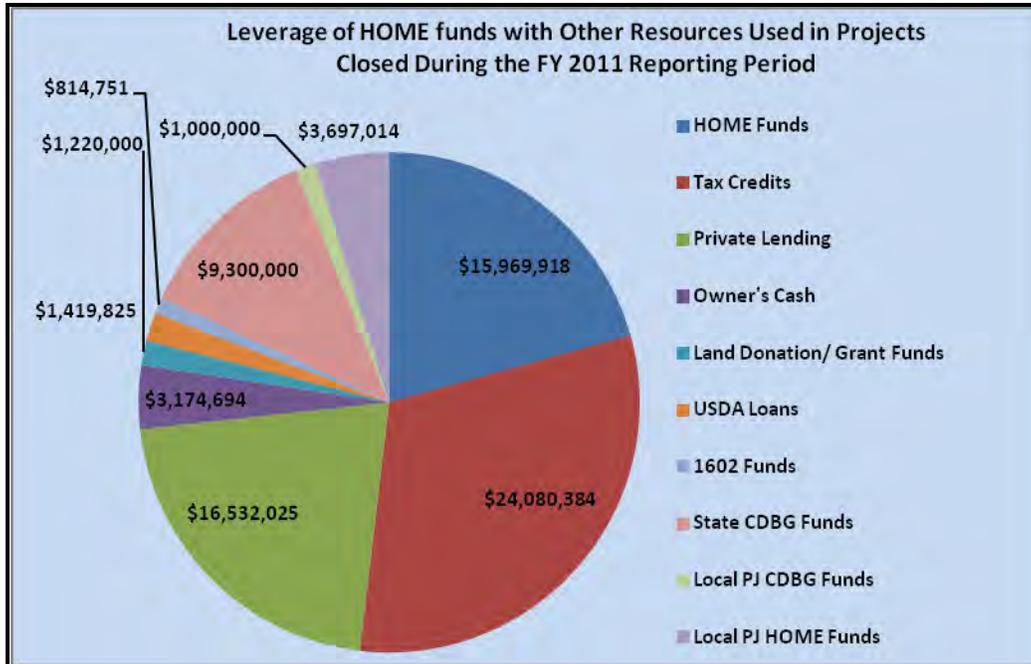
HOME MULTI-FAMILY PROJECTS CLOSED DURING THE REPORTING PERIOD APRIL 1, 2011 TO MARCH 31, 2012.

Name of Project	Parish	Type of Construction	HOME Funds	Total Dev. Cost	Total Number of Units	Total Number of HOME Units	Number of Special Needs Units
Bridgestone I and II Apartments	Caddo	Acquisition/Rehab	\$723,000	\$2,445,576	32	9	2
Cypress Springs Apartments	East Baton Rouge	New Construction	\$1,575,480	\$15,937,885	144	27	36
Faith House III	Lafayette	New Construction	\$600,000	\$750,000	6	6	1
Gary Street Village	Franklin	New Construction	\$800,995	\$6,823,794	35	11	2
Gateway Apartments	Rapides	New Construction	\$600,000	\$900,000	8	8	1
Hill View Homes	Morehouse	New Construction	\$950,000	\$7,226,066	40	11	5
Lafayette Gardens	Lafayette	Acquisition/ Rehab	\$700,000	\$6,096,202	56	10	3
LaFleur Landing II	Evangeline	New Construction	\$1,400,000	\$1,560,000	14	14	2
McCaleb Supportive Housing	Orleans	New Construction	\$429,957	\$7,242,377	43	43	21
Natalbany Gardens Apartments	Tangipahoa	New Construction	\$1,059,576	\$2,779,939	36	14	2
New Jerusalem Estates PSH	West Feliciana	New Construction	\$420,000	\$560,000	4	4	4
Oakmont Apartments	Ouachita	Acquisition/ Rehab	\$2,000,000	\$2,386,772	212	180	11
Sonshine House II	Ouachita	New Construction	\$406,000	\$506,000	6	6	6
Springtree Apartments	Livingston	Acquisition/ Rehab	\$1,525,000	\$2,903,537	72	38	4
The Elysian	East Baton Rouge	New Construction	\$699,930	\$16,138,463	100	70	10
Thomas Landing	Evangeline	New Construction	\$980,000	\$1,100,000	10	10	2
Under Angel Wings	Tangipahoa	New Construction	\$500,000	\$512,000	12	6	1
Village Du Lac Apartments	Lafayette	Acquisition/ Rehab	\$599,980	\$840,000	20	20	20
Total			\$15,969,918	\$77,208,611	850	487	144

Source: FY 2011 HOME Program Files

HOME funds, offered in the form of deferred payment loans and grants, in the amount of \$15,969,918 leveraged first mortgage private financing, owner's contributions and syndication proceeds of \$77,208,611 which resulted in the closing of eighteen affordable rental projects that propose to develop 850 units of affordable housing. These projects were closed and construction began during the reporting period. One hundred forty-four units were designated for special needs individuals. Selection criteria under HOME and Low Income Housing Tax Credit

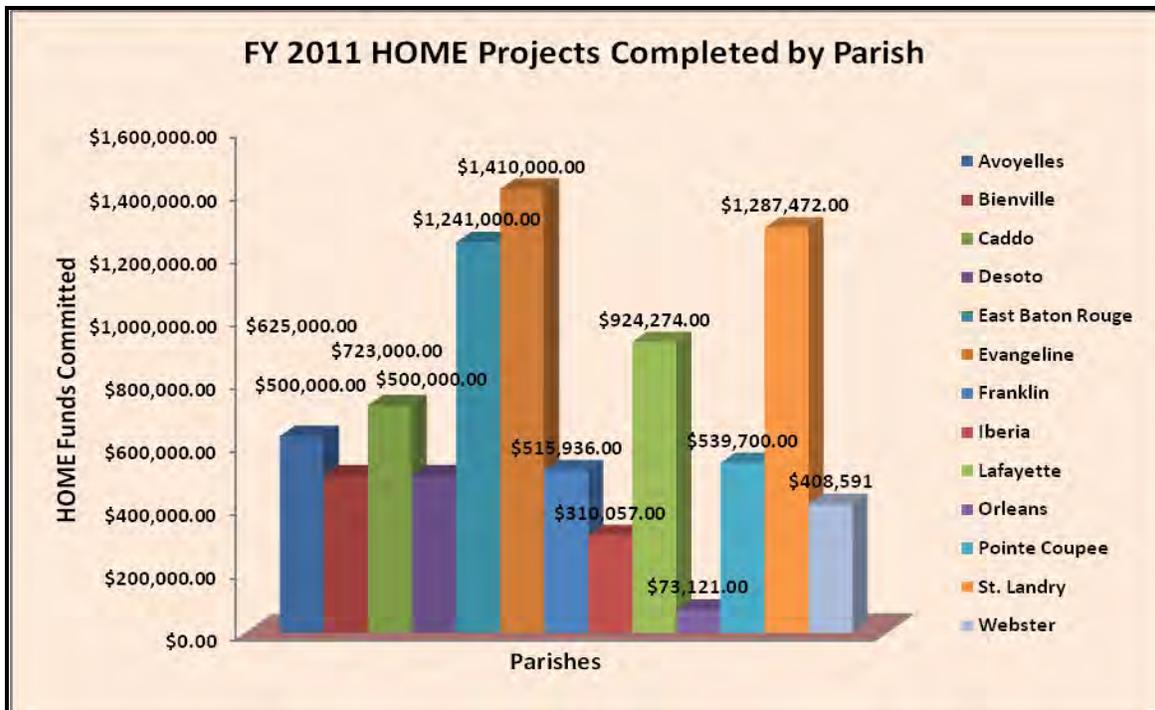
Programs were formulated to assure that the projects developed were targeted to serve the lowest income classes for the longest period. The following chart highlights the leveraging of the HOME funds relative to the projects that were closed during the FY 2011 reporting period.



Source: FY 2011 HOME Program Files

During the reporting period, eighteen (18) affordable rental-housing projects were substantially completed. Nine of the eighteen developments were new construction and nine (9) were rehabilitation projects. The projects used a combined total of \$9,058,151 in HOME funds to provide a total of 528 units of which 165 were HOME-assisted units.

The following chart shows the geographical use of HOME funds by parish relative to the projects that were completed during the FY 2011 reporting period.



Source: FY 2011 HOME Program Files

- **Performance Measurements and Annual Housing Completion Goals**

Objective: Decent Housing –The performance measurement objective for this priority is decent housing. Activities that were funded under this objective focus on housing that will meet individual family or community needs.

Outcome: The expected primary outcome is affordability; however, the expected secondary outcomes are availability, accessibility and sustainability for the purpose of providing decent housing.

Output Indicator: The output indicator under this priority is the number of HOME-assisted units resulting from either the development or rehabilitation of housing that is decent and affordable.

Outcome Indicator: The outcome indicator for new rental units constructed per project or activity under this priority is the total number of units.

Of this total of units, specific outcome indicators are:

- Number of affordable units
- Number section 504 accessible
- Number qualified as Energy Star

Of the affordable units:

- Number set aside for occupancy by “special households”
- Number subsidized with project-based rental assistance (federal, state, or local program)
- Number of years of affordability

Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations and supportive services

Of those units receiving assistance for operations and supportive services:

- Number of units for the chronically homeless

Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations and supportive services.

Outcome Indicator: The outcome indicator for rental units rehabilitated per project or activity under this priority is the total number of units including those providing operation and supportive services.

Of this total, specific outcome indicators are:

- Number affordable
- Number section 504 accessible
- Number of units created through conversion of nonresidential buildings to residential buildings
- Number brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number brought into compliance with lead safe housing rule (24 CFR part 35)

Of those affordable:

- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those units receiving assistance for operations:

- Number of units for the chronically homeless
- Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations.

Outcome Statement: Affordability for the purpose of providing decent affordable housing. It was anticipated that the State would complete at least three hundred (300) affordable housing units with the use of HOME funds that were committed from prior years for this priority which would result in the development and/or rehabilitation of affordable units for occupancy by very low and low income families. Eighteen (18) projects were completed and 528 affordable housing units were made available to low income household in thirteen parishes as shown in the table below. HOME funds in the amount of \$9,058,151 were used to leverage an additional \$50,219,280 in other resources.

HOME Multi-family Projects Completed During the FY 2011 Reporting Period							
Name of Project	Parish	Type of Construction	HOME Funds	Total Development Cost	Total Units	HOME Units	Special Need Units
1540 House	Orleans	Rehabilitation	\$73,121	\$73,121	12	12	12
Augustine Park Apartments	Avoyelles	Rehabilitation	\$625,000	\$946,470	48	48	3
Bernard-Rose	Pointe Coupee	Acquisition/ Rehabilitation	\$128,500	\$172,500	2	2	0
Bridgestone I & II Apartments	Caddo	Rehabilitation	\$723,000	\$2,445,576	32	10	2

Cane Pointe Apartments	Iberia	New Construction	\$310,057	\$1,655,504	12	2	2
Castor Seniors Apartments	Bienville	Acquisition/ Rehabilitation	\$500,000	\$996,832	16	4	2
Cypress Trails Apartments	Lafayette	New Construction	\$924,274	\$9,976,034	72	13	72
Harmony Center PSH	East Baton Rouge	Rehabilitation	\$241,000	\$241,000	4	4	4
Highland Townhomes	Pointe Coupee	New Construction	\$411,200	\$586,200	5	5	1
LaFleur Landing	Evangeline	New Construction	\$1,000,000	\$1,340,000	14	14	2
Meadowbrook Subdivision	Franklin	New Construction	\$515,936	\$7,393,834	39	8	3
Park Ridge Apartments	St. Landry	New Construction	\$277,472	\$1,628,472	12	2	2
Pecan Square Apartments	Desoto	Acquisition/ Rehabilitation	\$500,000	\$1,011,957	16	4	2
Scott Elementary SRO	East Baton Rouge	Acquisition/ Rehabilitation	\$500,000	\$8,476,512	60	10	15
Scotlandville Homes	East Baton Rouge	Rehabilitation	\$500,000	\$7,464,249	58	4	4
Southern Place Apartments	Evangeline	New Construction	\$410,000	\$4,106,120	35	4	3
Springhill Senior Housing	Webster	New Construction	\$408,591	\$3,766,317	51	11	5
St. Landry Crossing	St. Landry	New Construction	\$1,010,000	\$6,996,733	40	8	8
Total			\$9,058,151	\$59,277,431	528	165	75

During the FY 2011 reporting period, the State committed HOME funds in the amount of \$8,345,956 to this priority to support the development of eleven proposed projects. The following table identifies the geographic distribution of resources regarding projects that were funded during this reporting period relative to this priority.

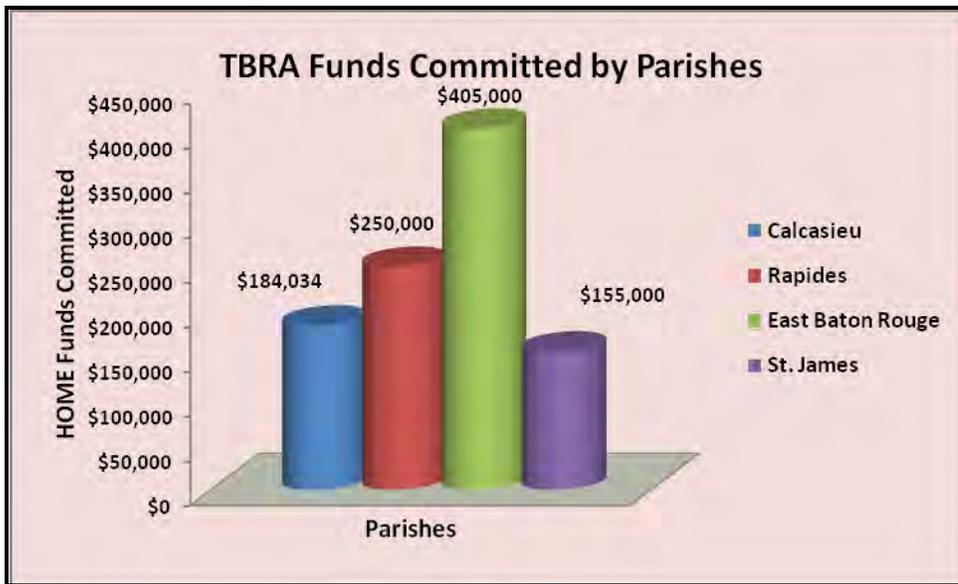
Multi-Family Projects Funded During the FY 2011 Reporting Period						
Name of Project	Construction Type	Parish	HOME Assisted Units	Total Units	HOME Funds	Total Development Cost
Cypress Parc Apartments	Acquisition/ Rehab	Orleans	2	68	\$218,089	\$11,138,209
Cypress Springs Apartments	New Construction	East Baton Rouge	27	144	\$1,575,480	\$16,366,894
Edgewood Square Apartments	Rehab	Lincoln	4	60	\$492,901	\$7,550,865
Katherine Square Apartments	Rehab	West Baton Parish	4	60	\$432,000	\$7,618,513
Lafleur Landing II Apartments	New Construction	Evangeline	14	14	\$1,400,000	\$1,560,000
Natalbany Gardens Apartments	New Construction	Tangipahoa	14	36	\$1,059,576	\$2,648,940
Northbrook Apartments	New Construction	Franklin	4	48	\$482,000	\$6,930,597
Sonshine House II	New Construction/ PSH	Ouachita	6	6	\$406,000	\$506,000
The Elysian	New Construction	East Baton Rouge	70	100	\$699,930	\$16,138,463
Thomas Landing Apartments	New Construction	Evangeline	10	10	\$980,000	\$1,100,000
Village Du Lac Apartments Phase I	Rehab	Lafayette	20	200	\$599,980	\$840,000
			175	746	\$8,345,956	\$72,398,481

Source: FY 2011HOME Program Files

As a response to various public and nonprofit organizations, the state also awarded \$184,034 to Calcasieu Parish Police Jury Housing Department to provide resources for tenant-based rental assistance. Four other nonprofit organizations in three other parishes were previously awarded funds relative to this priority. The following chart shows the use of HOME funds by projects that were funded.

Source: FY 2010 HOME Program Files

The following chart shows the geographical use of HOME funds by parishes.



Source: FY 2011HOME Program Files

Priority #3. Rehabilitate substandard housing owned and occupied by very low and low-income families.

The focus of this priority is to assist individuals and families that own and occupy substandard housing as their primary residence with incomes at or below eighty percent of the area median income. The State offered HOME funds on a competitive basis to local governmental units and non-profit organizations in entitlement and non-entitlement areas to provide grant funding for the rehabilitation of substandard housing owned and occupied by eligible low-income families. Selection criteria encouraged the distribution of grant funds to special needs populations.

HOME funds were committed to the REHAB LA Program to assist elderly and/or disabled homeowners with incomes at or below 80% of the area median income in an effort to insure they have safe, sanitary, decent and affordable housing. The program provides \$1,663,012 to rehabilitate approximately 61 homes in six parishes by providing grants of up to \$25,000 to each home. As of the FY 2011 reporting period, ninety-three percent (93%) or 57 housing units have been completed at a total cost of \$1,563,012. The remaining four (4) housing units are substantially complete pending final inspections and disbursement request.

The HOME program provided \$6,204,792 to rehabilitate, replace and/or provide modular replacement homes in eleven (11) parishes in the Northeast Delta area. Those parishes assisted were Caldwell, Catahoula, Concordia, East Carroll, Franklin, Madison, Morehouse, Ouachita, Richland, Tensas, and West Carroll. Grants of up to \$40,000 were provided to eligible homeowners with incomes at or below 80% of the area median income to rehabilitate their homes, or up to \$105,000 for a two bedroom, \$125,000 for a three bedroom and up to \$152,000 for a three bedroom replacement home. As of the FY 2010 reporting period, all seventy-four (74) homes were completed in all eleven parishes totaling \$6,203,388.

HOME funds in the amount of \$2,180,132 were also committed to fund five (5) projects under the Rural Owner Occupied Rehab Initiative to provide assistance to one hundred nine (109) households in five parishes (Concordia, Iberia, Ouachita, St. Bernard and St. Mary). As of the FY 2011 reporting period, ninety-eight (98) households have been determined to be eligible for assistance. The rehabilitation of twenty-four (24) housing units has been completed; seventy-four (74) are underway and twenty-two (22) units are substantially complete pending final inspections and disbursement request. As of this reporting period, \$1,089,644 has been expended toward this initiative.

The state committed HOME funds in the amount of \$1,552,050 to four (4) projects under the 2009 – 2010 NOFA – Homeowner Occupied Rehab initiative to provide assistance to fifty-six (56) households in four parishes (Desoto, East Baton Rouge, Lafourche and Rapides). As of the FY 2011 reporting period, forty-nine (49) households have been determined to be eligible for assistance. The rehabilitation of twenty-two (22) housing units has been completed; eighteen (18) are underway and fifteen (15) are substantially complete pending final inspections and disbursement request. As of this reporting period, \$854,549 has been expended toward this initiative.

The state also committed HOME funds in the amount of \$150,227 to a project in Tangipahoa Parish to provide assistance to six (6) households. As of the FY 2011 reporting period, five (5) households have been determined to be eligible for assistance; one (1) was determined to be ineligible. The rehabilitation of two (2) housing units has been completed; three (3) are substantially complete pending final inspections and disbursement request. As of this reporting period, \$122,496 has been expended toward this initiative.

- ***Performance Measurements and Annual Housing Completion Goals***

Objective: Decent Housing –The performance measurement objective for this priority is decent housing. Activities that were funded under this objective focused on housing that will meet individual family or community needs.

Outcome: The expected primary outcome is affordability; however, the secondary expected outcomes are sustainability and accessibility for the purpose of providing decent housing.

Outcome Indicator: The outcome indicators under this priority are:

- (a) Number of occupied by elderly;
- (b) Number of units brought from substandard to standard condition (HQS or local code);
- (c) Number of units qualified as Energy Star;
- (d) Number of units brought into compliance with lead safe housing rule (24 CFR part 35); and
- (e) Number of units made accessible for persons with disabilities.

Output Indicator: The output indicator under this priority is the number of substandard housing units rehabilitated or improved with HOME funds that were owner-occupied in order to provide housing that is decent and affordable.

Outcome Statement: Affordability for the purpose of providing decent affordable housing. The State established as a goal for FY 2011 to rehabilitate at least 50 low-income owner-occupied housing units through an investment of HOME funds previously allocated in the Owner-Occupied Housing Rehabilitation Program. During the FY 2011 reporting period, twenty-four (24) owner-occupied units were completed through a HOME investment of \$1,096,979 relative to this priority; forty-four (44) units are substantially complete pending final inspections and disbursement request. Other actions concerning this priority have been previously discussed.

Priority #4. Increase the supply of housing with supportive services for special needs populations (i.e., elderly, physically handicapped, mentally ill, homeless, foster parent households, large families and single parent families).

The focus of this priority is to increase the supply of housing units serving special needs populations through rehabilitation and replacement of existing units and new construction of additional units with supportive services for special needs populations (i.e., elderly, physically handicapped, mentally ill, homeless, single parent families). The anticipated resources for funding this priority were HOME, CDBG, Low Income Housing Tax Credits and the nonprofit development community aggressive pursuit of HUD 202 and 811 funding. HOME funds committed for this priority were included in the \$9,058,151 committed to completed projects in Priority #2 that also included \$814,121 exclusively committed to project for the development of permanent supportive housing. The State established as a goal for FY 2011, the construction or rehabilitation of at least 50 dwelling units with occupancy limited to special needs households.

The State encouraged developers to include supportive services by offering selection criteria points to those projects evidencing a long term commitment for the provision of supportive services to affordable rental housing residents. As a result, during the FY 2011 reporting period, 31 units were designated for occupancy solely by special needs households that included appropriate supportive services for those projects which received a commitment of HOME funds and were completed. Projects that were funded and closed during the reporting period designated 17 percent which is 144 of the 850 units developed for occupancy solely by special needs households that also included appropriate services.

Supportive services are tailored to the needs of the category or categories of persons with special needs occupying the housing in which such services are provided. These services are presumed to be provided if they qualify under HUD regulations. A description of supportive services must be evidenced in the funding application and must contain minimum supportive services to some special needs group required under HUD regulations and may include:

- health and mental health assessment
- permanent housing placement
- treatment and counseling for drug and alcohol abuse
- day care
- personal assistance
- nutritional services
- intensive care when required
- assistance in moving individuals from welfare to work, gaining access to local, State and Federal government benefits and services
- homeownership training

- **Performance Measurements and Annual Housing Completion Goals**

Objective: Decent Housing –The performance measurement objective for this priority is decent housing. Activities that will be funded under this objective focus on housing that will meet individual family or community needs.

Outcome: The expected primary outcome is affordability; however, the secondary expected outcomes are accessibility and sustainability for the purpose of providing decent housing.

Outcome Indicator: The outcome indicator for new rental units constructed per project or activity under this priority is the total number of units.

Of this total, specific outcome indicators are:

- Number affordable
- Number section 504 accessible

Of the affordable units:

- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state, or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those units receiving assistance for operations:

- Number of units for the chronically homeless
- Number of units of permanent housing designated for homeless persons and families, including those units receiving assistance for operations.

Outcome Indicator: The outcome indicator for rental units rehabilitated per project or activity under this priority is the total number of units.

Of this total, specific outcome indicators are:

- Number affordable
- Number section 504 accessible
- Number of units created through conversion of nonresidential buildings to residential buildings
- Number brought from substandard to standard condition (HQS or local code)

Of those affordable:

- Number occupied by elderly
- Number subsidized with project-based rental assistance (federal, state or local program)
- Number of years of affordability
- Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations

Of those units receiving assistance for operations:

- Number of units for the chronically homeless
- Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations.

Outcome Indicator: The outcome indicator for Tenant-Based Rental Assistance is the total number of households assisted.

Of those households assisted:

Number with short-term rental assistance (less than 12 months)

Number of homeless households

Of the number of homeless households:

Number of chronically homeless households.

Output Indicator: The output indicator under this priority is the number of decent and affordable HOME-assisted units resulting from either the development or rehabilitation of housing for occupancy by households with special needs.

Outcome Statement: Affordability for the purpose of providing decent affordable housing The State established a goal for FY 2011 the construction or rehabilitation of fifty (50) units with occupancy limited to special needs population and to require the provision of supportive services in connection therewith. As discussed in Priority #3, selection criteria encouraged the distribution of grant funds to special needs populations. The State committed \$814,121 in HOME funds to permanent supportive housing activities during the reporting period; three projects were completed providing thirty-one additional units for special need households.

Priority #5. Build the capacity of communities to address their housing needs through the creation of partnerships between local governmental units, nonprofit organizations, and private lending institutions, for profit developers, and State and Federal governmental units.

The State conducted, sponsored or participated in numerous workshops throughout the year. Technical assistance was provided to local governmental units, nonprofit entities, financial institutions, and private developers through workshops, seminars and printed material. HOME and Low Income Housing Tax Credits workshops were held to assist developers of affordable rental housing in the preparation of funding applications. In addition, LHFA also held monthly developers meetings for both for-profit and nonprofit developers. Several nonprofit organizations were assisted in becoming certified as CHDOs.

In conjunction with the Agency's affordable rental housing program funded under HOME and the Low Income Housing Tax Credit Program, the chief political officer of the local jurisdiction was notified of proposed projects to be located within their jurisdiction and were given an opportunity to respond prior to the awarding of funds. The State has 43 certified CHDOs that have service areas in 36 of the 64 parishes.

As shown in the chart entitled HOME Single Family Development Projects included in Priority 1, during the FY 2011 reporting period, \$530,000 in HOME funds were reserved for a single family homeownership housing development with the CHDO involvement as owner, developer or sponsor. The proposed development involves new construction activity that will use a HOME investment of \$530,000 to produce four (4) units of affordable housing. The following chart shows the use of HOME funds by CHDOs in projects that were funded during the FY 2010 reporting period. These projects are currently under construction.

CHDO Projects Funded During the FY 2010 Reporting Period				
Name of Project	Construction Type	Parish	Total Number of Units	HOME Funds
Allendale	Homeownership/ New Construction	Caddo	15	\$500,000
Anderson Place 3	Homeownership/ New Construction	Jefferson	6	\$500,000
Faith House III	Multi-family/ New Construction	Lafayette	6	\$600,000
Feliciana Housing Development 2010	Homeownership/ New Construction	West Feliciana	2	\$460,000
Jefferson 7 (Lincolnship)	Homeownership/ New Construction	Jefferson	7	\$140,000
Louisiana Delta Homeownership Program	Homeownership/ New Construction	Franklin/ Concordia	25	\$500,000
New Jerusalem Estate	Homeownership/ New Construction	West Feliciana	98	\$500,000
New Jerusalem Estate PSH	Multi-family/ New Construction	West Feliciana	4	\$420,000
RSCM Gateway Apartments	New Construction	Rapides	8	\$600,000
Scotlandville REO Initiative	Homeownership Acquisition/ Rehabilitation	East Baton Rouge	6	\$500,000
The Urban Hope and Renewal Project	Homeownership Acquisition/ Rehabilitation	East Baton Rouge	5	\$579,380
Zydeco Housing Development Organization	Homeownership/ New Construction	Lafayette	33	\$500,000
			211	\$5,799,380

- **Performance Measurements and Annual Housing Completion Goals**

Objective: Decent Housing –The performance measurement objective for this priority is decent housing. Actions taken under this priority focus on building the capacity of communities to address their housing needs through the forming of partnerships between local governmental units, public housing authorities, nonprofit organizations, private lending institutions, for profit developers, and State and Federal governmental units.

Outcome: The expected primary outcome is affordability; however, the secondary expected outcomes are sustainability and availability/accessibility for the purpose of providing decent housing.

Output Indicator: The output indicator under this priority is the aggregate number of HOME-assisted housing that is decent and affordable.

Outcome Statement: Affordability for the purpose of providing decent affordable housing. Generally, the goal of the State is to educate local governmental units, CHDOs, other non-profits, for-profits, support service organizations, and the general public as to the availability and accessibility of affordable housing programs and opportunities by the end of FY 2011. Through the efforts of its lead housing agency, the State accomplished this overall goal by conducting a series of conferences, workshops and seminars throughout the year and structuring programs that promote and facilitate the forming of partnerships that will lead to the production or preservation of decent affordable housing.

The performance results with regards to the projected annual housing completion goals relative to the aforementioned HOME priorities are included in Table 9.

Table 9				
FY 2011 Annual Action Plan				
Projected Results and FY 2011 CAPER Actual Results				
HOME Investment Partnerships Program (PJ-State of Louisiana)				
Outcomes and Objectives	Performance Indicators	Expected Number	Actual Number	Activity Description
DH-2	Number of first-time homebuyers,	125	111	Homeownership Assistance
DH-2	Number of first-time homebuyers receiving housing counseling	0	11	Homeownership Assistance
DH-2	Number of first-time homebuyers receiving down-payment / closing costs assistance.	125	111	Homeownership Assistance
DH-2	Number of HOME-assisted rental units resulting from the development of housing that is decent and affordable	150	280	Production of New Rental Units
DH-2	Number of HOME-assisted rental units resulting from the rehabilitation of housing that is decent and affordable	150	248	Rehabilitation of Existing Rental Units
DH-2	Number of occupied by Elderly	0	22	Rehabilitation of Existing Owner Units
DH-2	Number of units brought from substandard to standard condition (HQS or local code)	0	24	Rehabilitation of Existing Owner Units
DH-2	Number of units qualified as Energy Star	0	0	Rehabilitation of Existing Owner Units
DH-2	Number of units brought into compliance with lead safe housing rule (24 CFR part 35)	0	0	Rehabilitation of Existing Owner Units
DH-2	Number of units made accessible for persons with disabilities	0	0	Rehabilitation of Existing Owner Units
DH-2	Number of persons assisted	130	198	Rental Assistance

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

AFFIRMATIVE MARKETING: AN ASSESSMENT OF THE EFFECTIVENESS OF THE AFFIRMATIVE MARKETING ACTIONS PRESCRIBED IN 24 CFR 92.351.

In accordance with 24 CFR 92.351, all developers of rental housing and homebuyer projects containing five or more units and funded through the HOME Program, are required to adopt affirmative marketing procedures. The affirmative marketing procedures are disclosed in the Affirmative Marketing Plan that is submitted by the applicant and included within the closing documents for each project subject to the requirement. In addition to standard marketing through the local media, developers are encouraged to work with nonprofit community-based organizations and local governmental units to assure that all citizens have equal access to housing. Agency assessment of the effectiveness of the affirmative marketing actions occurs during desk audits or project site visits.

SUMMARY OF RESOURCES AND ANNUAL PERFORMANCE REPORT

(April 1, 2011 thru March 31, 2012)

Categories of Housing Needs Priorities	HOME Funds	LIHTC / Grant/ Private Lending	Mortgage Revenue Bonds (MRBs)	Total Cost	Total Number of Units
Single Family Mortgages	\$6,378,733	0	\$5,503,192	\$11,881,925	111
Affordable Rental Housing	\$9,058,151	\$50,219,280	N/A	\$59,277,431	528
Owner-Occupied Rehabilitation	\$1,096,979	N/A	N/A	\$1,096,979	24
Housing with Supportive Services for Special Needs	Programmatic accomplishment relative to this priority is measured as a function of the incentives provided in the form of project selection criteria points and the number of units designated in the HOME Regulatory Agreements for development with supportive services for special needs households. This number is included in the total number of units for affordable rental housing.				31
Capacity Building	Programmatic accomplishments relative to this priority are measured as the number of technical assistance conferences, seminars, workshops and operating assistance that were provided during the reporting period.				

Program Income in the amount of \$3,891,246.96 was received and \$3,891,246.96 was disbursed during the reporting period of April 1, 2011 thru March 31, 2012.

FIRST-TIME HOMEBUYERS UTILIZING MORTGAGE REVENUE BOND (MRB) PROCEEDS

(April 1, 2011 thru March 31, 2012)

Number of Families Assisted: 423	Amount of MRB Funds Committed: \$50,311,490
Number of Families Assisted with HOME Funds: 111	Amount of MRB/HOME Funds Committed: \$5,503,192/ \$6,378,733 or \$11,881,925 (combined)

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.
Send one copy to the appropriate HUD Field Office and one copy to:
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Starting	Ending	
4/1/2011	3/31/2012	4/24/2012

Part I Participant Identification

1. Participant Number 27-0809967	2. Participant Name Louisiana Housing Finance Agency		
3. Name of Person completing this report Alvin Johnson, Jr.		4. Phone Number (Include Area Code) 225-763-8700	
5. Address 2415 Quail Drive	6. City Baton Rouge	7. State LA	8. Zip Code 70808

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$0.00	\$3,891,246.96	\$3,891,246.96	\$74,069.67	\$0.00

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic	
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts						
1. Number	90	0	0	48	1	41
2. Dollar Amount	\$34,940,902	0	0	\$1,300,336	\$7,035,631	\$26,604,935
B. Sub-Contracts						
1. Number	153	0	0	14	7	132
2. Dollar Amount	\$17,473,534	0	0	\$710,652	\$762,219	\$16,000,663
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	90	7	83			
2. Dollar Amount	\$34,940,902	\$540,339	\$34,400,563			
D. Sub-Contracts						
1. Number	153	0	153			
2. Dollar Amounts	\$17,473,534	0	\$17,473,534			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	18	0	0	7	0	11
2. Dollar Amount	\$9,058,151	\$0	\$0	\$3,700,700	\$0	\$5,357,451

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0	\$0	\$0	\$0	\$0	\$0

OMB Approval No. 2506-0171
(exp. 12/31/2012)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

HOME Match Report

Part I Participant Identification	Match Contributions for Federal Fiscal Year (yyyy) 2011
1. Participant No. (assigned by HUD) 72-0809967	3. Name of Contact (person completing this report) ALVIN JOHNSON, JR.
2. Name of the Participating Jurisdiction LOUISIANA HOUSING FINANCE AGENCY	4. Contact's Phone Number (include area code) 225-763-8700
5. Street Address of the Participating Jurisdiction 2415 QUAIL DRIVE	
6. City BATON ROUGE	8. Zip Code 70808
7. State LOUISIANA	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$ 64,444,932.75
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 2,623,354
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$ 67,068,286.75
4. Match liability for current Federal fiscal year	\$ 5,288,964.52
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$ 61,779,322.23

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
25% of SF MRB								
2010 -75	09/19/2011						\$1,086,413	\$271,603
2011 - 1	03/23/2012						\$4,914,606	\$1,228,651
Sub-total							\$6,001,019	\$1,500,254
Housing Trust Funds								
2009 - 96 (IDIS 8966)	04/05/2011	\$1,000,000						\$1,000,000
Sub-total		\$1,000,000						\$1,000,000

APPENDIX C

EMERGENCY SHELTER GRANT (**ESG**) PROGRAM

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FY 2011 ESGP FUNDING DISTRIBUTION BY REGION, GRANTEE LOCAL GOVERNMENT AND PROJECT

Region 1: \$237,511		4/13/2011
Local Government	Project	Grant Award
City of New Orleans	Catholic Charities of New Orleans	\$31,045
	Community Service Center	\$54,888
	Lindy's Place	\$100,000
	Philmat, Inc.	\$51,578
	City of New Orleans Total	\$237,511
Region 1 Total		\$237,511

Region 2: 210,125 (Awarded additional funding)		
Local Government	Project	Grant Award
Parish of Ascension	Church United for Community Development	\$40,000
	Local govt. admin.	\$1,000
	Parish of Ascension Total	\$41,000
City of Baton Rouge/ Parish of EBR	Myriam's House	\$20,000
	SSVDP – Bishop Ott Shelter – Day/Night	\$100,000
	SSVDP – Bishop Ott Shelter – Women & Children	\$25,000
	VOA America House – Housing First	\$20,000
	Local govt. admin.	\$4,125
City of Baton Rouge/Parish of EBR Total		\$169,125
Region 2 Total		\$210,125

Region 3: \$102,905 (Awarded additional funding)		
Local Government	Project	Grant Award
Assumption Parish PJ	APPJ Hope	\$21,000
	Local govt. admin.	\$525
	Assumption Parish Total	\$21,525
Terrebonne Parish Consolidated Govt.	Beautiful Beginnings Center	57,000
	Local govt. admin.	\$1,425
	Terrebonne PCG Total	\$58,425
St James Parish Council	Options	\$22,395
	Local govt. admin.	\$560
	St. James Parish Total	\$22,955
Region 3 Total		\$102,905

Region 4: \$291,100 (Awarded additional funding)		
Local Government	Project	Grant Award
Iberia Parish Government	SMILE CAA Iberia Parish Homeless Shelter	\$50,000
	Local govt. admin.	\$1,250
	Iberia Parish Government Total	\$51,250
City of Lafayette	Acadiana Cares-Hope House	\$23,000
	Acadiana Outreach Center	\$25,000
	Faith House	\$30,000
	St. Joseph Facility	\$26,000
	Salvation Army	\$23,000
	SMILE CAA, Inc.	\$25,000
	Local govt. admin.	\$152,000
City of Lafayette Total	\$3,800	
City of Opelousas	Laf. Catholic Services: New Life Center	\$30,000
	Opelousas New Life Center	\$20,000
	Local govt. admin.	\$1,250
	City of Opelousas Total	\$51,250
St. Mary Parish Government	Chez Hope, Inc.	\$32,000
	Administration	\$800
	St. Mary Parish Total	\$32,800
	Region 4 Total	\$291,100

Region 5: \$61,500		
Local Government	Project	Grant Award
City of Lake Charles	Calcasieu Women's Shelter	\$20,000
	Harbour House	\$20,000
	Matthew 25:40	\$20,000
	Local govt. admin.	\$1,500
	City of Lake Charles Total	\$61,500
	Region 5 Total	\$61,500

Region 6: \$83,000		
Local Government	Project	Grant Award
City of Alexandria	Hope House	\$38,000
Vernon Parish	A.C. Dowden Memorial Shelter	\$45,000
	Region 6 Total	\$83,000

Region 7: \$198,925 (\$188,787 awarded additional funding)		
Local Government	Project	Grant Award
City of Bossier City	Providence House	\$20,000
	Centerpoint	\$20,000
	Administration	\$1,000
	City of Bossier Total	\$41,000
City of Shreveport	Centerpoint	\$20,000
	Providence House	\$30,000
	Salvation Army	\$25,000
	The Lake-Jewell Outreach	\$15,000
	Grace Community Outreach Ministries	\$17,000
	Local govt. admin.	\$2,675
	City of Shreveport Total	\$109,675
Webster Parish Police Jury	United Christian Home	\$30,000
	Webster Parish Office of Community Services	\$17,000
	Local govt. admin.	\$ 1,250
	Webster Parish Police Jury Total	\$48,250
	Region 7 Total	\$198,925

Region 8: \$141,742		
Local Government	Project	Grant Award
City of Monroe	Our House	\$55,000
	The Wellspring Alliance for Families	\$55,000
	Local govt. admin.	\$2,750
	City of Monroe Total	\$112,750
City of Ruston	D.A.R.T. of Lincoln	\$28,992
	Region 8 Total	\$141,742

Region 9: \$60,496		
Local Government	Project	Grant Award
City of Hammond	BRACES	\$39,021
	Administration	\$975
	City of Hammond Total	\$39,996
St. Tammany Parish Government	St. Tammany Community Action Agency	\$20,000
	Local govt. admin.	\$500
	St. Tammany Parish Total	\$20,500
	Region 9 Total	\$60,496

Region 10: \$157,045 (Awarded additional funding)		
Local Government	Project	Grant Award
Jefferson Parish Council	Catholic Charities/Jefferson Cares	\$52,600
	Way Makers Ministries	\$27,443
	Local govt. admin.	\$2,002
	Parish of Jefferson Total	\$82,045
City of Kenner	Kenner Cares, Inc.	\$73,170
	Local govt. admin.	\$1,830
	City of Kenner Total	\$75,000
	Region 10 Total	\$157,045

	All Regions Awards Total	\$1,544,349
	State Admin.	\$40,591
	FY 2011 ESGP State Allotment	\$1,584,939

**Units of Local Government
Emergency Shelter Grant Program Awards 2011**

	<u>CFMS#</u>	<u>ESG Funding</u>
Alexandria, City of	702579	\$38,000.00
Ascension, Parish of	702570	\$41,000.00
Assumption Parish Police Jury	701772	\$21,000.00
Baton Rouge, City of /Parish of East Baton Rouge	701777	\$165,000.00
Bossier City, City of	701936	\$41,000.00
Hammond, City of	701779	\$39,021.00
Iberia Parish Government	702622	\$50,000.00
Jefferson Parish Council	702365	\$80,043.00
Kenner, City of	701780	\$73,170.00
Lafayette City-Parish Consolidated Government	701926	\$152,000.00
Lake Charles, City of	702562	\$60,000.00
Monroe, City of	702576	\$110,000.00
New Orleans, City of	701853	\$237,511.00
Opelousas, City of	701854	\$50,000.00
Ruston, City of	701855	\$28,992.00
Saint James Parish Council	702353	\$22,955.00
Saint Mary Parish Government	702620	\$32,000.00
Saint Tammany Parish Government	701938	\$20,000.00
Shreveport, City of	701939	\$107,000.00
Terrebonne Parish Consolidated Government	701937	\$22,395.00
Vernon Parish Police Jury	702314	\$45,000.00
Webster Parish Police Jury	702197	\$47,000.00
		\$1,544,349.00

Homeless Shelters – Capacity/Clientele: State of Louisiana

HOMELESS SHELTERS - CAPACITY/CLIENTELE: STATE OF LOUISIANA

CITY	FACILITY NAME	CAPACITY	CLIENTELE
ALEXANDRIA	HOPE HOUSE 29 Bolton Ave., (318) 487-2061	35	UW, SPF - HOMELESS (TH)
ALEXANDRIA	PENTECOSTALS OF ALEXANDRIA - HOUSE OF MERCY 2804 Hynson Street, (318) 487-8976	8	UW - (TH)
ALEXANDRIA	PENTECOSTALS OF ALEXANDRIA-GRACE HOUSE 2807 Levin, (318) 487-8976	16	UM – SPIRITUAL BASED PROGRAM (TH)
ALEXANDRIA	THE SALVATION ARMY TRANSIENT LODGE 620 Beauregard, (318) 442-0445	47	UM, UW, SPF, TPF, AC - (S)
ALEXANDRIA	TSC EMERGENCY SHELTER CONFIDENTIAL, (318) 448-3752	8	UW, SPF, TPF, AC - (TH)
ALEXANDRIA	TURNING POINT SHELTER/FAM. COUNS. AGENCY CONFIDENTIAL, (318) 442-7196	36	UW, SPF - FAMILY VIOLENCE PROGRAM - (S)
BASTROP	REACH OUT: MOREHOUSE-TRANSITIONAL HOUSING SCATTERED SITE APTS: BASTROP, (318) 281-3655	21	UW, SPF DOMESTIC VIOLENCE SURVIVORS - (TH)
BATON ROUGE	BATTERED WOMEN'S PROGRAM/ZONTA HOUSE CONFIDENTIAL, (225) 389-3001	60	UW, SPF, BATTERED WOMEN AND THEIR CHILDREN - (S)
BATON ROUGE	BISHOP OTT DAY CENTER/NIGHT SHELTER 1623 CONVENTION ST. & PLANK RD. (225) 383-7343	56	UM - (S)
BATON ROUGE	BISHOP OTT SHELTER FOR WOMEN AND CHILDREN 1623 CONVENTION STREET, (225) 383-7343	36	UW AND SPF - (S)
BATON ROUGE	JOSEPH HOMES, INC. 130 SOUTH 11 TH STREET, (225) 336-8770	9	UM - RECENTLY RELEASED MALE EX-OFFENDERS WHO ARE HOMELESS - (TH)
BATON ROUGE	KALEIDOSCOPE 260 SOUTH ACADIAN THRUWAY, (225) 343-6300	12	UY - HOMELESS AND/OR RUNAWAY YOUTH - MALE AND FEMALE AGES 10-17 YEARS (S)
BATON ROUGE	LIVING WATERS DROP IN CENTER 4156 WEST BROOKSTOWN, (225) 256-7142	9	UM - (S)
BATON ROUGE	LIVING WATERS OUTREACH MINISTRIES 803 NORTH 48 TH , (225) 248-1054	24	UM, UW - SUBSTANCE ABUSE DISORDERS
BATON ROUGE	MAISON DES AMI OF LA 1050 CONVENTION ST., (225) 343-3827	46	UM, UW - MENTALLY HANDICAPPED AND/OR SUBSTANCE ABUSERS (PH)

UM = UNACCOMPANIED MEN UW = UNACCOMPANIED WOMEN UY / UMY = UNACCOMPANIED YOUTH
 SPF = SINGLE PARENT FAMILIES TPF = TWO PARENT FAMILIES AC = ADULT COUPLES (WITHOUT)
 S=EMERGENCY SHELTER T=TRANSITIONAL HOUSING PH=PERMANENT HOUSING

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CITY	FACILITY NAME	CAPACITY	CLIENTELE
BATON ROUGE	MISSIONARIES/CHARITY QUEEN OF PEACE HOME 737 EAST BLVD., (225) 383-8367	29	UW, SPF - WOMEN, FAMILIES (NO MALES OVER 6 YEARS OF AGE), FEMALE YOUTH, FEMALE EX CONVICTS, PREGNANT WOMEN (S)
BATON ROUGE	MY FATHERS HOUSE CONFIDENTIAL, (225) 445-5612	26	UM - (S)
BATON ROUGE	MYRIAM'S HOUSE 1141 W. CHIMES ST., (225) 334-0662	10	UW - (TH)
BATON ROUGE	O'BRIEN HOUSE 1220 MAIN STREET, (225) 344-6345	62	UM, UW - RECOVERING ALCOHOLICS AND SUBSTANCE ABUSERS (TH)
BATON ROUGE	PASSAGES CONFIDENTIAL, (225) 343-6300	10	UFY, UMY, UM, UW, SPF- HOMELESS (TH)
BATON ROUGE	RAVEN'S OUTREACH CENTER, INC. 923 EXECUTIVE PARK, SUITE 19, (225) 248-0111, (800) 496-0111	30	UM - VETERANS (TH)
BATON ROUGE	THE ESTER HOUSE CONFIDENTIAL, (225) 445-5612	24	UW - (S)
BATON ROUGE	ST. ANTHONY'S HOME-OLOL RMC CONFIDENTIAL, (225) 765-8917	18	UM, UW, AC - MEN OR WOMEN DIAGNOSED WITH AIDS (PH)
BATON ROUGE	THE SALVATION ARMY BED AND BREAD SHELTER 7361 AIRLINE HIGHWAY, (225) 355-4483	86	UM - (S)
BATON ROUGE	WOMEN'S COMMUNITY REHABILITATION CENTER 855 St. FERDINAND STREET, (225) 336-0000	16	UW - CHRONICALLY MENTALLY ILL AND HOMELESS ADULT FEMALES (S)
BAYOU VISTA	CLAIRE HOUSE FOR WOMEN AND CHILDREN (985) 395-2424	36	SPF - MOTHERS WITH SUBSTANCE ABUSE PROBLEMS AND THEIR DEPENDENT CHILDREN AGES BIRTH TO 12 YEARS (TH)
BOSSIER CITY	COTTAGES OF HOPE 2334 RIVERWOOD DRIVE, (318) 227-2100, EXT 12	36	UW, SPF - PREGNANT WOMEN AND WOMEN WITH CHILDREN (TH)
CHALMETTE	ST. BERNARD BATTERED WOMEN'S PROGRAM, INC. CONFIDENTIAL, (504) 277-3177	26	UW, SPF - FAMILY VIOLENCE PROGRAM (TH)
CROWLEY	ASSIST AGENCY HOMELESS SHELTER CONFIDENTIAL, (337) 788-7550	12	UW, SPF - (TH)

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UM = UNACCOMPANIED MEN UW = UNACCOMPANIED WOMEN UFY / UMY = UNACCOMPANIED YOUTH
 SPF = SINGLE PARENT FAMILIES TPF = TWO PARENT FAMILIES AC = ADULT COUPLES (WITHOUT)
 S=EMERGENCY SHELTER T=TRANSITIONAL HOUSING PH=PERMANENT HOUSING

CITY	FACILITY NAME	CAPACITY	CLIENTELE
DENHAM SPRINGS	L.O.V.E. CENTER CONFIDENTIAL, (225) 665-6713	12	UW, SPF - MOTHERS WITH CHILDREN) - SURVIVORS OF DOMESTIC VIOLENCE AND THEIR DEPENDENT CHILDREN UNDER THE AGE OF 18 (UNLESS MENTALLY OR PHYSICALLY DISABLED) (S)
DERIDDER	JUNE N. JENKINS WOMEN'S SHELTER CONFIDENTIAL, (337) 462-6504;(800) 542-2873	20	UW, SPF - FAMILY VIOLENCE PROGRAM (S)
FRANKLIN	CHEZ HOPE, INC. CONFIDENTIAL, (337) 828-4200	17	UW, SPF - FAMILY VIOLENCE PROGRAM (TH)
FRANKLIN	SUNSHINE HOUSE 1407 BARROW ST., (337) 828-5703	6	SPF, TPF - (S)
GONZALES	ASCENSION FAMILY CRISIS SHELTER CONFIDENTIAL, (225) 644-8532	9	SPF, TPF - (S)
GONZALES	ASCENSION HOUSE MINISTRIES 1349 N. TOBY STREET, (225) 268-8760	12	UM, SPF - FATHERS WITH CHILDREN (S)
HAMMOND	SOUTHEAST SPOUSE ABUSE PROGRAM CONFIDENTIAL, (985) 542-8384	76	UW, SPF - FAMILY VIOLENCE PROGRAM (TH)
HARVEY	GATEWAY RECOVERY SYSTEMS 4103 LAC COUTURE DR., (225) 368-9935	144	UM - VETERANS REFERRED BY VA HOSPITAL (TH)
HARVEY	WAYMAKER MINISTRIES 804 FIRST AVENUE, (504) 528-3194	4	UW, SPF - WOMEN THAT HAVE NO MORE THAN 3 CHILDREN (TH)
HOUMA	BASIC CENTER 154 N. HOLLYWOOD ROAD, (985) 851-4488	10	UM, UW, SPF - (TH)
HOUMA	BEAUTIFUL BEGINNINGS CENTER 300 BOND STREET, (985) 580-8105;(985) 873-6892	32	SPF, TP - (S)
HOUMA	BUNKHOUSE SHELTER 8424 MAIN STREET, (985) 876-9976; (985) 637-6088	50	UM, UW, SPF, TPF, AC - (S)
HOUMA	EXCHANGE HOUSE CONFIDENTIAL, (985) 223-4017	5	UM, UW - PERSONS WHO ARE HIV+ OR AIDS. (S)
HOUMA	HOUMA OVERNIGHT CONFIDENTIAL, (985) 851-4488		SPF- (S)
HOUMA	MOVING UPWARD PROGRAM 154 N. HOLLYWOOD BLVD., (985) 851-4488	12	UM, UW, SPF, TPF, AC - HOMELESS QUALIFY (TH)

CITY	FACILITY NAME	CAPACITY	CLIENTELE
HOUMA	THE HAVEN: MARGARET'S HOME CONFIDENTIAL, (985) 853-0045	18	UW, SPF - Family Violence Program (S)
HOUMA	TLP PROGRAM 154 N. HOLLYWOOD BLVD., (985) 851-4488	18	UM, UW, SPF - (TH)
HOUMA	TRANSITIONAL LIVING CENTER 137 NEW ORLEANS BLVD., (985) 879-3967	7	UM - VOLUNTARY ADMINISTRATION - REFERRALS FROM OMH REGION III. (TH)
JEFFERSON	METROPOLITAN CENTER FOR WOMEN AND CHILDREN CONFIDENTIAL, (504) 837-5455	30	UW, SPF - FAMILY VIOLENCE PROGRAM (S)
JEFFERSON	THE SALVATION ARMY ADULT REHABILITATION CENTER 200 JEFFERSON HIGHWAY, (504) 835-7130	125	UM - RECOVERY FROM ADDICTIVE DISORDERS (TH)
JENNINGS	THE BILLIE SUE THOMAS WELL CONFIDENTIAL, (337) 616-8418	10	UW, SPF - FAMILY VIOLENCE PROGRAM (S)
KENNER	KENNER DISASTER SHELTER 908 27 TH STREET, (504) 468-7823	8	UM, UW, SPF, TPF, AC - FAMILIES, EAST BANK JEFFERSON PARISH, MADE HOMELESS BY FIRE OR OTHER DISASTER (S)
LAFAYETTE	ACADIANA RECOVERY CENTER 401 W. VERMILION STREET, (337) 291-5400	6	UM, UW - MEN AND WOMEN WHO SUFFER FROM CHEMICAL DEPENDENCY AND WHO HAVE NOT USED ALCOHOL/DRUGS FOR 72 HOURS (S)
LAFAYETTE	BISHOP O'DONNELL TRANSITIONAL HOUSING 405 ST. JOHN STREET, (337) 235-4972	23	SPF - (TH)
LAFAYETTE	FAITH HOUSE TRANSITIONAL HOUSING CONFIDENTIAL, (337) 232-7204	45	UW, UFY, SPF - FAMILY VIOLENCE PROGRAM (S) (TH)
LAFAYETTE	FAMILY PROMISE OF ACADIANA 714 A JOHNSTON STREET, (337) 233-3447	14	SPF, TPF - MOTHER OR FATHER WITH CHILD (REN) AND TWO PARENT FAMILIES WITH CHILDREN. ADULTS MUST BE ABLE TO PASS A CRIMINAL BACKGROUND CHECK IN ORDER TO GET INTO THE SHELTER (S)
LAFAYETTE	HOPE HOUSE CONFIDENTIAL, (337) 233-2437	1	UM, UW - HOMELESS HIV POSITIVE INDIVIDUALS (S)
LAFAYETTE	MAISON DE MERE 520 ST. JOHN ST., (337) 237-1320	14	PF - PREGNANT AND/OR PARENTING TEENAGE GIRLS (S)

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CITY	FACILITY NAME	CAPACITY	CLIENTELE
LAFAYETTE	SMILE:STEPPING STONE TO THE FUTURE #1 418/420 Oliver Street, (337) 234-3272	10	SPF, TPF - TWO PARENT FAMILIES MUST BE MARRIED W/ A VALID MARRIAGE LICENSE(S)
LAFAYETTE	SMILE:STEPPING STONE TO THE FUTURE #3 500 ST. JOHN STREET, (337) 234-3272	12	SPF, TPF - IN-TACT FAMILIES (TH)
LAFAYETTE	ST. JOSEPH SHELTER FOR MEN 425 ST. JOHN ST., (337) 235-4972	32	UM - 21 YEARS OR OLDER WITH A VALID GOVERNMENT PICTURE ID CARD (S)
LAFAYETTE	ST. JOSEPH TRANSITIONAL HOUSING FOR MEN 425 ST. JOHN ST., (337) 235-4972	6	UM - 21 YEARS OR OLDER WITH A VALID PICTURE ID CARD AND COMPLETED AN EMERGENCY SHELTER PROGRAM (TH)
LAFAYETTE	ST. MICHAEL CENTER FOR VETERANS 425 ST. JOHN ST., (337) 233-6816	12	UM – COMPLETED AN EMERGENCY SHELTER PROGRAM (TH)
LAFAYETTE	ST. MICHAEL EMERGENCY PROGRAM 425 ST. JOHN ST., (337) 233-6816	32	UM – COMPLETED AN EMERGENCY SHELTER PROGRAM (TH)
LAFAYETTE	THE LIGHTHOUSE WOMEN AND CHILDREN'S SHELTER 125 S. BUCHANAN STREET, (337) 237-7618	28	UW, SPF - NO MALE CHILDREN OVER THE AGE OF TWELVE (TH)
LAFAYETTE	THE SALVATION ARMY HOMELESS LODGE OF LAF. 212 SIXTH STREET, (337) 235-2407	21	UM - (S)
LAFAYETTE	VOA/TRANSITIONAL HOUSING CONFIDENTIAL, (337) 266-9956	12	UM, UW - HOMELESS MENTALLY ILL ADULTS (TH)
LAKE CHARLES	CALCASIEU WOMEN'S SHELTER 601 W. 18 TH STREET, (337) 436-4552, (800) 223-8066	33	UW, SPF - DOMESTIC VIOLENCE VICTIMS: WOMEN AND THEIR CHILDREN (S)
LAKE CHARLES	CENTER OF HOPE 3020 LEGION STREET, (337) 721-8068, 433-4155	39	UM, TPF, AC - (S)
LAKE CHARLES	CONTINUUM OF CARE TRANSITIONAL HOUSING SCATTERED SITE, (337) 497-0333	10	UM, UW, SPF, AC -WITH MENTAL AND/OR PHYSICAL ILLNESS (TH)
LAKE CHARLES	HARBOUR HOUSE CONFIDENTIAL, (337) 433-6739	20	UFY, UMY - UNACCOMPANIED YOUTH, MALES AND FEMALES, AGES 3 – 17 (S)

UM = UNACCOMPANIED MEN
 SPF = SINGLE PARENT FAMILIES
 S=EMERGENCY SHELTER
 UM = UNACCOMPANIED WOMEN
 TPF = TWO PARENT FAMILIES
 T=TRANSITIONAL HOUSING
 UFY / UMY = UNACCOMPANIED YOUTH
 AC = ADULT COUPLES (WITHOUT)
 PH=PERMANENT HOUSING

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CITY	FACILITY NAME	CAPACITY	CLIENTELE
LAKE CHARLES	LA MAISON DE GRACE, ETC 3202 ASTER STRET, APT. D, (337) 433-1062	17	UM, UW, UF, SPF - CASE-MANAGED, INDEPENDENT LIVING PROGRAM, AGE 16-21, HOMELESS OR IMMINENT RISK OF BEING HOMELESS, NONVIOLENT, NOT INVOLVED WITH DRUGS/ALCOHOL (S)
LAKE CHARLES	NEPENTHE HOUSE CONFIDENTIAL, (337) 430-0888	16	UM - UNACCOMPANIED MEN WHO HAVE AIDS, MEN IN RECOVERY FROM ALCOHOL/DRUG ABUSE (S)
LAKE CHARLES	SW LA HOMELESS COALITION TRANSITIONAL HOUSING 807 DUMATRAIT LANE, (337) 433-6282	16	SPF - FAMILY VIOLENCE PROGRAM (TH) (PH)
LAKE CHARLES	THE LORD'S PLACE 126 KIRKMAN STREET, (337) 494-6277, 249-3144	28	UM - CHRONIC MENTAL ILLNESS PROBLEM (S)
LAKE CHARLES	THE POTTER'S HOUSE 3233 KIRKMAN STREET, (337) 477-1116	23	SPF - MOTHERS WITH CHILDREN. (S)
LAKE CHARLES	VOA CRISIS DOMICILIARY PROGRAM CONFIDENTIAL, (337) 497-0034	6	UM, UW - SEVERELY MENTALLY ILL ADULTS (PH)
LEESVILLE	DOWDEN MEMORIAL SHELTER/VERNON COMM. ACT. CONFIDENTIAL, (337) 239-4457	30	UM, UW, SPF, TPF, AC - (S)
MANSFIELD	DESOTO PARISH TEMPORARY SHELTER 113 FRANKLIN STREET, (318) 872-0880	8	SPF, TPF, AC - (S)
MANY	TAYLOR HOUSE: SABINE SHELTER CONFIDENTIAL, (318) 256-6242, 256-3408	20	UW, SPF - FAMILY VIOLENCE PROGRAM (S)
MARRERO	JEFFERSON PARISH CARE CENTER 1108 BARATARIA BLVD., (504) 347-0772, 523-3755	36	SPF, TPF - (S)
MARRERO	RESPONSIBILITY HOUSE SOCIAL DETOX 5001 WESTBANK EXPRESSWAY, STE. B (504) 371-0206	12	UW, UM - (TH)
MINDEN	UNITED CHRISTIAN HOME 104 FULLER STREET, (318) 382-1500, 382-1503	18	UM, UW, SPF, TPF, AC - (S)
MONROE	FAIRHAVEN HOMELESS SHELTER 1900 GARRETT ROAD, (318) 322-4612, 343-9200	8	UW, UM -CHRONICALLY MENTALLY ILL ADULTS (S) (TH)

UM = UNACCOMPANIED MEN UW = UNACCOMPANIED WOMEN UFY / UMY = UNACCOMPANIED YOUTH
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CITY	FACILITY NAME	CAPACITY	CLIENTELE
MONROE	MARY GOSS SHELTER CONFIDENTIAL, (318) 232-1505, 651-9314	24	UW, SPF – FAMILY VIOLENCE PROGRAM
MONROE	OUR HOUSE 205 SMITH STREET, (318) 345-5556, (888) 442-8336	11	UMY - TEEN SHELTER (S)
MONROE	OUR HOUSE 205 SMITH STREET, (318) 345-5556, (888) 442-8336	20	UW, SPF - TRANSITIONAL HOUSING (18-22 YEARS) (TH)
MONROE	THE SALVATION ARMY SHELTERS - MONROE 105 HART STREET, (318) 325-1755	48	UW, UM, SPF, TPF, AC - (S)
MONROE	THE WELLSRING SCATTERED SITE APTS; MONROE (318) 281-3655	30	UW, SPF - FAMILY VIOLENCE PROGRAM (TH)
NAPOLEONVILLE	HOPE CONFIDENTIAL, (985) 369-2026	2	UW, SPF - (S)
NEW IBERIA	IBERIA HOMELESS SHELTER, INC. 307 ROBERTSON STREET, (337) 369-9900	30	UM - (S)
NEW IBERIA	SMILE-STEPPING STONE TO THE FUTURE #2 301 ROBERTSON STREET, (337) 365-4772 234-3274	16	SPF, TPF, AC, - IF TWO PARENT FAMILY, THEY MUST BE MARRIED (TH)
NEW IBERIA	SNAP SHELTER CONFIDENTIAL, (37) 367-7627	22	UW, SPF - FAMILY VIOLENCE PROGRAM (S)
NEW ORLEANS	ACC/CRESCENT HOUSE CONFIDENTIAL, (504) 866-7481	47	UW, SPF - FAMILY VIOLENCE PROGRAM (TH)
NEW ORLEANS	BARONNE ST. HOUSING 2407 BARONNE STREET, (504) 269-9311	48	SPF, TPF.- WORKING AT LEAST 30 HOURS A WEEK (UNLESS DISABLED) (TH)
NEW ORLEANS	BRIDGE HOUSE CORPORATION 1160 CAMP STREET, (504) 522-4475	75	UM - SUBSTANCE ABUSERS (TH)
NEW ORLEANS	COMMUNITY CHRISTIAN CONCERN SCATTERED SITES, (504) 245-3689	12	SPF, TPF - (TH)
NEW ORLEANS	COVENANT HOUSE 611 NORTH RAMPART STREET, (504) 584-1111	60	UFY, UMY - HOMELESS YOUTH AGES 16 -21 AND THEIR CHILDREN (S) (TH)
NEW ORLEANS	GRACE HOUSE OF NEW ORLEANS 1401 DELACHAISE STREET, (504) 899-2423	25	UW - ALCOHOL OR DRUG PROBLEM (TH)

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CITY	FACILITY NAME	CAPACITY	CLIENTELE
NEW ORLEANS	HAGAR'S HOUSE-FIRST GRACE COMMUNITY ALLIANCE CONFIDENTIAL, (504) 210-5064	20	
NEW ORLEANS	HOME AGAIN/VICTORY PLAZA CONFIDENTIAL, (504) 362-7583	23	UM, UW, SPF - HIV/AIDS AFFECTED - INFECTED PERSONS (TH)
NEW ORLEANS	LINDY'S PLACE 2407 BARONNE STREET, (504) 269-0184	17	UW - (TH)
NEW ORLEANS	LIVING WITNESS COMMUNITY SOCIAL SERVICES CONFIDENTIAL, (504) 524-2959	20	UM - SUBSTANCE ABUSERS (TH)
NEW ORLEANS	NEW ORLEANS MISSION 1130 ORETHA C. HALEY/1129 BARONNE, (504) 523-2116	100	UM, UW, SPF - (S)
NEW ORLEANS	ODYSSEY HOUSE FAMILY CENTER 1125 NORTH TONTI STREET, (504) 821-9211	61	UM,UW, SPF - SUBSTANCE DEPENDENT WOMEN AND THEIR DEPENDENT CHILDREN (TH)
NEW ORLEANS	OZANAM INN 843 CAMP STREET, (504) 523-1184	96	UM, UW, SPF - (S)
NEW ORLEANS	PROJECT LAZARUS CONFIDENTIAL, (504) 949-3609	24	UM, UW - AIDS DIAGNOSIS (TH)
NEW ORLEANS	SALVATION ARMY CENTER OF HOPE/MEN'S SHELTER 4500 SOUTH CLAIBORNE AVENUE, (504) 899-4569	105	UM - GENERAL SHELTER BEDS (S)
NEW ORLEANS	SALVATION ARMY CENTER OF HOPE/HARBOUR LIGHT 4500 SOUTH CLAIBORNE AVENUE, (504) 899-4569	18	UM - SUBSTANCE ABUSE BEDS (S)
NEW ORLEANS	SALVATION ARMY CENTER OF HOPE/WOMEN'S LODGE 4500 SOUTH CLAIBORNE AVENUE, (504) 899-4569	93	UW, SPF - (S) (TH)
NEW ORLEANS	SALVATION ARMY TRANSITIONAL FAMILY HOUSING 4500 SOUTH CLAIBORNE AVENUE, (504) 899-4569	60	SPF, TPF - (TH)
NEW ORLEANS	THE HOUSE OF RUTH 1111 NEWTON STREET, (504) 784-1162	18	UM, UW, SPF, TPF, AC - ELDERLY AND PERSONS WITH DISABILITIES (TH)
NEW ORLEANS	YWCA BATTERED WOMENS PROG. TRANSITIONAL HOUSE CONFIDENTIAL, (504) 482-9922	12	SPF - FAMILY VIOLENCE PROGRAM (TH)

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CITY	FACILITY NAME	CAPACITY	CLIENTELE
NEW ROADS	POINTE COUPEE EMERGENCY SHELTER CONFIDENTIAL, (225) 618-8300	6	UW, SPF, TPF, AC (TH)
OPELOUSAS	NEW LIFE CENTER 411 EAST LANDRY, (337) 235-4972	126	UW, SPF - 21 YEARS OR OLDER FEMALES (S)
OPELOUSAS	OPELOUSAS LIGHTHOUSE MISSION 704 W. SOUTH STREET, (337) 948-8865	23	UM - HOMELESS MEN OVER AGE 18 (DOES NOT ACCEPT SEXUAL OFFENDERS) (S)
PINEVILLE	BRIDGE HOUSE CENTRAL LA STATE HOSPITAL - UNIT 38 (318) 484-6491	31	UM - SUBSTANCE ABUSE DIAGNOSIS (TH)
PINEVILLE	PHASE II CONFIDENTIAL, (318) 484-6278	26	UW, SPF - RECOVERY FROM ADDICTION DISORDER. DUAL DIAGNOSED WITH MENTAL DISORDER (TH)
RAYNE	J & K HOPE CENTER, INC. 812 HOLT STREET, (337) 334-4799	40	UM - DUAL DIAGNOSED (S)
RUSTON	D.A.R.T. CONFIDENTIAL, (318) 513-9373	12	UW, SPF - FAMILY VIOLENCE PROGRAM (S)
ST. MARY	TRANSITIONAL HOUSING-ST. MARY CAA ST MARY, VERMILION, ST. MARTIN, (337) 828-5703	39	SPF, TPF - (TH)
SHREVEPORT	BRIDGES [SAFE HAVENS PROGRAM] 1109 HIGHLAND AVENUE, (318) 865-1422	10	UM, UW, SPF, TPF, AC - HOMELESS MENTALLY ILL (TH)
SHREVEPORT	BUCKHALTER RECOVERY CENTER 527 CROCKETT ST., (318) 222-1767	71	UM, UW - RECOVERING SUBSTANCE ABUSERS (TH)
SHREVEPORT	PROJECT REACH 1101 HIGHLAND AVENUE, (318) 865-1422	9	UM, UW - DUALLY DIAGNOSED-MENTALLY ILL, SUBSTANCE ABUSING ADULTS (TH)
SHREVEPORT	S.T.E.P.S. 525 CROCKETT ST., (318) 222-1289	12	UM, UW - PERSONS IN NEED OF NON-MEDICAL DETOX FROM SUB. ABUSE (S)

UNACCOMPANIED MEN UW = UNACCOMPANIED WOMEN UFY / UMY = UNACCOMPANIED YOUTH
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CITY	FACILITY NAME	CAPACITY	CLIENTELE
SHREVEPORT	SHREVEPORT-BOSSIER RESCUE MISSION 2033 TEXAS STREET, (318) 227-2868	96	UM - (S) (TH)
SHREVEPORT	THE SALVATION ARMY CENTER OF HOPE - SPORT 1207 CROWNELL, (318) 424-3200, EXT. 21	110	UM, UW, SPF, TPF, AC - (S)
SHREVEPORT-BOSS	PROVIDENCE HOUSE HOMELESS FAMILY SHELTER 814 COTTON STREET, (318) 221-7887	200	UW, SPF, TPF - LEGALLY MARRIED COUPLES AND THEIR CHILDREN, MEN OR WOMEN WITH CHILDREN UNDER AGE 18, SINGLE WOMEN (S) (TH)
SLIDELL	MIRAMON CENTER CONFIDENTIAL, (985) 646-0357	7	UM - SINGLE UNACCOMPANIED MEN. MUST BE EMPLOYED AND MAINTAIN EMPLOYMENT DURATION OF STAY. MUST BE REFERRED BY MINISTER OR CHURCH
SLIDELL	SAFE HARBOR CONFIDENTIAL, (985) 781-4856	15	UW, SPF - FAMILY VIOLENCE PROGRAM (S)
SLIDELL	THE CARING CENTER OF SLIDELL 1020 JOE BUCCARAN DRIVE, (985) 646-1368	15	UW, SPF - (S)
ST. JAMES	OPTIONS CONFIDENTIAL, (225) 562-2354, 562-2419	6	AC, SPF - (S)
ST.	NEW START CENTER CONFIDENTIAL, (337) 394-8559	17	UW, SPF - FAMILY VIOLENCE PROGRAM (S)
MARTINVILLE VINTON	CITY OF REFUGE 5899 HIGHWAY 3112, (337) 589-4407, 589-6404	60	M, SPF, AC, TPF - PERFERANCE GIVEN TO VETERANS (S)
WINNSBORO	UNITED MINISTERIAL ALLIANCE HOMELESS SHELTER CONFIDENTIAL, (318) 435-3148	12	UM, UW, SPF, TPF, AC - (S)
WINNSBORO	WELLSPRING HOUSING AND SUPPORT SERVICES SCATTERED SITE APTS: WINNSBORO, (318) 412-0226	20	UW, SPF - FAMULY VIOLENCE PROGRAM (TH)

Total Facilities: 135

Statewide Capacity: 4192

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**REGIONAL CONTINUUM OF CARE
RESOURCE COLLABORATIVE FOR THE HOMELESS**

<p>Region I UNITY for the Homeless 2475 Canal Street, Suite 300 New Orleans, LA 70119 Phone: (504) 821-4496, FAX: (504) 821-4704 Contact: Martha J. Kegel, Executive Director mkegel@unitygno.org</p>	<p>Region VI Central Louisiana Coalition to Prevent Homelessness Post Office Box 1303 Alexandria, LA 71309 Phone: (318) 443-0500, FAX: None Contact: Kendra Gauthier kguathier@cenlahomelesscoalition.org</p>
<p>Region II Capital Area Alliance for the Homeless 5850 Florida Boulevard Baton Rouge, LA 70806 Phone: (225) 201-0696, FAX: (225) 201-1792 Contact: Randy Nichols, Executive Director rknichols@gctfs.org</p>	<p>Region VII HOPE for the Homeless 520 Olive Street Shreveport, LA 71104 Phone: (318) 670-4591 Contact: Christa Pazzaglia, Executive Director christa@nwlahope.org</p>
<p>Region III Homeless Coalition c/o Gulf Coast Teaching Family Services 154 N. Hollywood Blvd. Houma, LA 70364 Phone: (985) 851-4488, FAX: (985) 872-0985 Contact: Bill Andrews bill_andrews@gctfs.org</p>	<p>Region VIII Northeast Louisiana Housing and Supportive Services Corporation c/o Wellspring Alliance for Families 1515 Jackson St. Monroe, LA 71203 Phone: (318) 651-9314, FAX: (318) 323-1361 Contact: Judy Bell jbelle@wellspringalliance.org</p>
<p>Region IV ARCH The Acadiana Regional Coalition on Homelessness & Housing, Inc. P.O. Box 3936 Lafayette, LA 70506 Phone:(337) 235-4972, FAX: (337) 234-0953 Contact: Eric Gammons egammons@catholicsservice.org</p>	<p>Region IX Northlake Continuum of Care Coalition Southeastern Louisiana University SLU Box 10509 Hammond, LA 70402 Phone: (985) 549-5373, FAX: (985) 549-5375 Erin.matheny@selu.edu</p>
<p>Region V Southwestern Louisiana Homeless Coalition, Inc. P. O. Box 3052 Lake Charles, LA 70602 Phone: (337) 433-6282, FAX: (337) 433-0093 Contact: homelesscoal@aol.com</p>	<p>Region X Jefferson Alliance for the Homeless c/o Responsibility House P.O. Box 640548 Kenner, LA 70064 Phone: (504) 366-6217, 371-0206 FAX: (504) 469-5273 Contact: Tiffany Trosclair ttrosclair@cox.net</p>

APPENDIX D

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

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Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

Final Released 1/12/12

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Previous editions are obsolete

form HUD-40110-D (Expiration Date: 10/31/2014)

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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2. Project Sponsor Information
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 - b. Annual Performance under the Action Plan
 - c. Barriers or Trends Overview
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PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental

Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	145
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	39
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	77
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	0
4.	Short-term Rent, Mortgage, and Utility Assistance	438
5.	Adjustment for duplication (subtract)	30
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	669

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number LAH08F999		Operating Year for this report From (mm/dd/yy) 4/1/2011 To (mm/dd/yy) 3/31/2012		
Grantee Name State of Louisiana				
Business Address		1450 Poydras Street, Suite 2136		
City, County, State, Zip		New Orleans	Orleans	LA 70112
Employer Identification Number (EIN) or Tax Identification Number (TIN)		72-6000821		
DUN & Bradstreet Number (DUNs):		00-478-1022	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number:	
*Congressional District of Grantee's Business Address		LA 02		
*Congressional District of Primary Service Area(s)				
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities:	Counties:	
Organization's Website Address www.hiv.dhh.louisiana.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name NO/AIDS Task Force/Exchange House		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Noel Twilbeck, Executive Director			
Email Address	noelt@nosidstf.org			
Business Address	2601 Tulane Avenue, Suite 500			
City, County, State, Zip,	New Orleans	New Orleans	LA	70119
Phone Number (with area code)	504/821-2601 ext. 228			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	72-1059635	Fax Number (with area code) 504/821-2040		
DUN & Bradstreet Number (DUNs):	62-512-1660			
Congressional District of Project Sponsor's Business Address	LA 02			
Congressional District(s) of Primary Service Area(s)	LA 03			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Houma, Vacherie, Thibodaux, Morgan City, Napoleonville		Counties: St. James, Terrebonne, Lafourche, Assumption, St. Mary	
Total HOPWA contract amount for this Organization for the operating year	\$234,228			
Organization's Website Address	www.noaidstaskforce.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Acadiana CARES/Hope House		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Claude Martin, Executive Director			
Email Address	Claude.martin@acadianacares.org			
Business Address	P.O. Box 3865			
City, County, State, Zip,	Lafayette	Lafayette	LA	70502
Phone Number (with area code)	337/233-2437			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	58-1717018	Fax Number (with area code) 337/235-4178		
DUN & Bradstreet Number (DUNs):	84-711-2349			
Congressional District of Project Sponsor's Business Address	LA 07			
Congressional District(s) of Primary Service Area(s)	LA 07, LA 03			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Lafayette, Duson, Carenco, Opelousas, Eunice, Crowley, St. Martinville, Breaux Bridge, New Iberia, Abbeville, Kaplan		Counties: Lafayette, Acadia, St. Landry, Evangeline, St. Martin, Iberia, Vermilion	
Total HOPWA contract amount for this Organization for the operating year	\$251,724			
Organization's Website Address	www.acadianacares.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Southwest Louisiana AIDS Council		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Carol T Giles, Director of Client Services			
Email Address	carolg@slac.org			
Business Address	1715 Common Street			
City, County, State, Zip,	Lake Charles	Calcasieu	LA	70601
Phone Number (with area code)	337/439-5861			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	72-1115522	Fax Number (with area code) 337/436-8713		
DUN & Bradstreet Number (DUNs):	87-314-5718			
Congressional District of Project Sponsor's Business Address	LA 07			
Congressional District(s) of Primary Service Area(s)	LA 07, LA 04			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Lake Charles, Sulphur, Jennings, De Ridder, Kinder		Counties: Allen Parish, Beauregard Parish, Calcasieu Parish, Cameron Parish, Jeff Davis Parish	
Total HOPWA contract amount for this Organization for the operating year	\$112,808			
Organization's Website Address	www.slac.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Central Louisiana AIDS Support Services, Inc		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Ann Lowrey, Executive Director			
Email Address	Classdirector@yahoo.com			
Business Address	904 13 th Street			
City, County, State, Zip,	Alexandria	Rapides	LA	71301
Phone Number (with area code)	318/442-1010			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	72-1097079	Fax Number (with area code) 318/443-5216		
DUN & Bradstreet Number (DUNs):	83-109-8702			
Congressional District of Project Sponsor's Business Address	LA 05			
Congressional District(s) of Primary Service Area(s)	LA 05, LA 04			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: Alexandria, Leesville, Winnfield, Jena		Counties: Rapides, Winn, Grant, LaSalle, Avoyelles, Vernon, Concordia, Catahoula	
Total HOPWA contract amount for this Organization for the operating year	\$92,256			
Organization's Website Address	none			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Philadelphia Center/ Mercy Center		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Philadelphia Center- Brett E. Malone, Executive Director Mercy Center – Latoya White, Housing Director			
Email Address	bmalone@philadelphiacenter.org			
Business Address	Philadelphia Center 2020 Centenary Boulevard Mercy Center 740 Austin Place			
City, County, State, Zip,	Shreveport	Caddo Parish	LA	71104
Phone Number (with area code)	Philadelphia Center 318/222-6633 Mercy Center 318/221-8219			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	2-1204252		Fax Number (with area code) 318/222-6678	
DUN & Bradstreet Number (DUNs):	88-300-3808			
Congressional District of Project Sponsor's Business Address	LA 04			
Congressional District(s) of Primary Service Area(s)	LA 04			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Bossier City, Shreveport, Caddo, Bossier, Bienville, DeSoto, Claiborne, Sabine, Natchitoches, Red River, Webster Parishes		Counties: Bienville, Bossier, Caddo, Claiborne, DeSoto, Natchitoches, Red River, Sabine, Webster	
Total HOPWA contract amount for this Organization for the operating year	\$274,236			
Organization's Website Address	www.philadelphiacenter.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. The waiting list is maintained for our Permanent Supportive Housing program (Mercy Center).		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name GO CARE/Bayou Care Housing		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	Richard Womack			
Email Address	rwomack@bayou.com			
Business Address	1801 North 7 th Street			
City, County, State, Zip,	West Monroe	Ouachita	LA	71291
Phone Number (with area code)	318/325-1092			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	72-1136639	Fax Number (with area code) 318/325-7793		
DUN & Bradstreet Number (DUNs):	80-201-5081			
Congressional District of Project Sponsor's Business Address	LA 05			
Congressional District(s) of Primary Service Area(s)	LA 05			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Monroe, West Monroe, Ruston, Bastrop, Winnsboro		Counties: Ouachita, Caldwell, Franklin, Jackson, Lincoln Madison, Morehouse, Richland, Tensas, Union, E/W Carroll	
Total HOPWA contract amount for this Organization for the operating year	\$188,712			
Organization's Website Address	none			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Volunteers of America of Greater New Orleans		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency	James M. Leblanc, President/CEO			
Email Address	jleblanc@voagno.org			
Business Address	823 Carroll Street, Suite B			
City, County, State, Zip,	Mandeville	St. Tammany	LA	70448
Phone Number (with area code)	985/674-0488			
Employer Identification Number (EIN) or Tax Identification Number (TIN)	72-0709750	Fax Number (with area code) 985/674-0336		
DUN & Bradstreet Number (DUNs):	15-097-0259			
Congressional District of Project Sponsor's Business Address	LA 01			
Congressional District(s) of Primary Service Area(s)	LA 01			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Mandeville, Bogalusa, Hammond, Kentwood		Counties: Tangipahoa, Livingston, St. Helena, Washington	
Total HOPWA contract amount for this Organization for the operating year	\$73,704			
Organization's Website Address	www.voagno.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input checked="" type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name				Parent Company Name, if applicable
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities:			Counties:
Total HOPWA Subcontract Amount of this Organization for the operating year				

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name		Parent Company Name, if applicable		
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)			Fax Number (include area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

For more than a decade the HIV/AIDS Program (HAP) of the Office of Public Health (OPH), located within the Louisiana Department of Health and Hospitals (DHH), was the designated entity in the state that had the primary responsibility for overseeing the State's response to HIV disease. However, as part of statewide efforts to consolidate and streamline programs within DHH to reduce the utilization of State General funds and increase program efficiency, in November of 2010 HAP merged with the STD Control Program within the Office of Public Health. The integrated office and staff is now known as the STD/HIV Program (SHP) and has the joint mission of addressing all sexually transmitted infections in Louisiana, inclusive of HIV disease.

Although there have been significant reductions in the allocation of State General Funds over the last few years, the Office of Public Health continues to provide services that address the community's public health needs. These efforts include environmental monitoring, implementation of sanitary standards, the reduction of mortality and morbidity, and the provision of primary and secondary preventive health care. Staff at the STD/HIV Program coordinates a number of statewide and regional programs designed to prevent the acquisition of sexually transmitted infections--including HIV disease, assure the availability of high quality medical care and social services for Louisiana residents, and track the impact of the HIV disease and other sexually transmitted infections in Louisiana. In this capacity, the STD/HIV Program receives funding from the Centers for Disease Control and Prevention (CDC) for HIV and STD Surveillance and Prevention activities, from Part B of the Ryan White HIV/AIDS Treatment Extension Act of 2009 through the Health Resources and Services Administration (HRSA) for the provision of care and treatment services for low income persons living with HIV disease, from the U.S. Department of Housing and Urban Development (HUD) for the provision of services through the State Formula Housing Opportunities for Persons With AIDS (HOPWA), and through a limited amount of State General Funds. In FY 2011 these resources totaled almost \$40 million.

Another State agency that has significant involvement in the provision of HIV care is the Louisiana State University Health Care Services Division (LSU HCSD). This entity administers seven regional public medical centers throughout the state that, along with the LSU Medical Centers in Shreveport, Monroe and Pineville, provide inpatient and outpatient HIV-related primary medical and specialty care to a majority of low income, uninsured persons living with HIV disease. In addition to primary medical care, the pharmacies at these facilities dispense over \$20 million in antiretroviral medications and pharmaceuticals for the prevention and treatment of Opportunistic Infections (OIs). These are purchased through the Ryan White-funded Louisiana AIDS Drug Assistance Program (ADAP) and dispensed to eligible individuals living with HIV disease. Similar to the results of the studies conducted as a component of the Community Health Advisory and Information Network (CHAIN) in the greater New York City metropolitan area, care providers in Louisiana have found that clients are more likely to be compliant with their medical care appointments and medication regimens if they are stably housed and have access to the amenities that typically come with a domicile (mail delivery, running water, refrigeration, phone, etc.).

The Program Year for this State Formula Housing Opportunities for Persons With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) is April 1, 2011 to March 31, 2012. During this time period, the State of Louisiana allocated State Formula HOPWA funding in the amount of \$1,227,668 to provide housing assistance to eligible individuals living with HIV disease who were at risk of becoming homeless. Qualifying states are those with more than 1,500 reported cases of AIDS outside the metropolitan areas, and the State of Louisiana has been receiving HOPWA funds since 1994. Since that time, the Louisiana HOPWA Program has been administered by the Louisiana Office of Public Health--HIV/AIDS Program, and now the STD/HIV Program.

The State Formula HOPWA award is dispensed annually to meet the housing needs of low-income persons with HIV disease and their families in DHH Public Health Regions III through IX. The New Orleans (Region I) metropolitan statistical area (MSA—the parishes of Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. John the Baptist and St. Tammany) receives HOPWA funding through the municipality and has qualified for awards since 1992 when the HOPWA program was created through legislation. In 2000, the greater Baton

Rouge (Region II) metropolitan statistical area (MSA—the parishes of East Baton Rouge, West Baton Rouge, East Feliciana, West Feliciana, Iberville, Pointe Coupee and Ascension, and currently inclusive of the parishes of Livingston and St. Helena) also qualified for the first time for direct HOPWA funding. Thus, the STD/HIV Program uses the entire HOPWA award to provide much-needed housing services in the balance of the state that is predominantly rural and not included in the boundaries of either of these qualifying cities.

Kira Radtke Friedrich, Services Manager for the STD/HIV Program, provides primary oversight and administrative responsibility for the State Formula HOPWA resources allocated to Louisiana. Program monitoring, trainings as needed, and regulatory compliance will be conducted by Jantz Malbrue, who was recently hired as the Program Monitor for Ryan White and HOPWA services for the STD/HIV Program. Mr. Malbrue will assure that housing assistance is provided to eligible clients in conjunction with the supportive social services to assist in maintaining their current stable housing placement and their compliance with recommended medical care services and HIV-related medications.

In FY 2011 the STD/HIV Program allocated HOPWA resources to not-for-profit organizations in seven of the nine DHH Public Health Administrative Regions. The contracting process was coordinated through the STD/HIV Program in March of 2011. As previously stated, staff within this office oversees joint program planning and implementation for resources dedicated to the provision of services to low income persons living with HIV disease, and is responsible for monitoring both the HOPWA and the Ryan White Part B grant awards at the community level. A majority of the AIDS Service Organizations/Community Based Organizations (ASOs/CBOs) that were selected to administer HOPWA funds also receive an annual award for the administration of the Ryan White Part B program at the local level. The HOPWA funding awarded to the ASOs/CBOs was used primarily for emergency short-term rent, mortgage, and utility (STRMU) assistance payments, as well as Tenant-Based Rental Assistance (TBRA). These allocations were made in accordance with the results of the 2011 Needs Assessment of persons living with HIV disease (PLWH), which indicated that financial assistance for utilities and for rental payments to prevent incidents of homelessness continue to be priority needs for HIV-infected individuals in the State.

The STD/HIV Program also awarded FY 2011 HOPWA funds to support transitional housing efforts in four of the seven DHH regions. These resources supported the three existing HIV residential facilities for rehabilitation, lease, and/or repair of buildings to serve as residential facilities for eligible individuals living with HIV disease, as well as rental payments for transitional housing in one additional region. This allocation also covered the operating expenses related to housing eligible persons and the purchase of any items or equipment required to assure compliance with the Americans with Disabilities Act and other HUD regulations. State Formula HOPWA resources were also allocated to Resource Identification in an effort to increase the number of safe and appropriate housing options in the community (especially in the rural areas) for eligible clients, and Permanent Housing Placement Services to make rent and utility deposits for persons who had identified stable housing options but could not secure an apartment or essential utilities with their own resources. Lastly, the State of Louisiana received three percent of the total award to cover the Administrative Costs associated with administrative oversight and maintenance of the HOPWA program.

Although the national target goal of achieving the placement and maintenance of 80% of HOPWA recipients in stable housing was not achieved in this program year, program improvement was noted between FY 2010 (72%) and FY 2011 (74%). Additionally, the STD/HIV Program continues to promote the tenant-based rental assistance programs in conjunction with the development of appropriate housing care plans and the decreased dependence on “emergency” rent and utility assistance payments.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The overall housing goal of the State Formula HOPWA Program is to increase the availability and accessibility of appropriate and affordable housing options for persons who are HIV-infected in order to prevent episodes of homelessness. This goal is achieved through a mix of group homes, community residences, identification of affordable and safe housing options, the payment of rental and utility deposits, tenant-based rental assistance and emergency short-term rent, mortgage, and utility assistance payments.

A total of 1,265 persons (see the attached table of clients served) were assisted with HOPWA funding during this reporting period. That total breaks down to 724 adults and children living with HIV/AIDS, and 541 other persons in the family units who received a benefit from the client's receipt of housing assistance. Of those who were assisted, 7 were Veterans and 17 met the HUD definition of "chronically homeless."

During the reporting period, African-American participants represented 72% (913) of the total HOPWA recipients and Caucasian participants accounted for 25% (318) of the total. In the Hispanic and Non-Hispanic category, only 77 (6%) participants were of Hispanic/Latino heritage. Of the total number to receive HOPWA grant assistance, males accounted for 54% (684) participants and women made up 46% (576) of the total. The majority of the participants (475, or 37%) were between the ages of 31 and 50, while dependent minors (17 years of age and under) comprised 33% (423) of the total. The number of persons who are 51 years of age or older receiving HOPWA assistance has been increasing over the past few years and they currently comprise nearly 18% of the total program recipients.

The recent living situation category shows how many participants were utilizing various housing options immediately prior to entering the program. The vast majority of client participants (420, or 58%) who received HOPWA assistance in FY 2011 were continuing from the previous program year. Of the remainder, 15% (112) of the participants reported recently living in rental housing, and another 15% (108 persons) had been staying or living on someone else's room, apartment or house. A total of 20 persons (3%) had house they owned, while 1% (7 persons) had transitioned from a substance use treatment facility or detox center and another 1% (7) had transitioned from an emergency shelter setting. Unfortunately, 20 persons (3%) also entered the program from an emergency shelter and 2% (14 persons) were surviving in a place not meant for human habitation. Since the State Formula HOPWA program is intended for low-income persons living with HIV disease, it is not surprising that 52% (379) had an income that was 30% or less of the area median income for the parish in which they were residing. Nearly thirty-three percent (238) reported an income that was 31 - 50% of the area median income, while 107 (15%) had median income that was between 51 and 80% for their area of residence.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

During FY 2011, 100% of the clients who received some form of HOPWA assistance had access to primary medical care and medications (through the LSU HCSD medical centers, Louisiana Medicaid, manufacturer-sponsored Patient Assistance Programs (PAPs) and/or the Louisiana AIDS Drug Assistance Program (ADAP)) and a myriad of social supportive services funded through Part B of the Ryan White Treatment Extension Act of 2009 or Louisiana Medicaid (case management, transportation assistance, supplemental nutrition, and/or referral to oral health care, mental health care and substance use treatment services). Furthermore, the State of Louisiana continues to increase the percentage of program participants who meet the criteria for achieving a "stable housing" outcome after accessing State Formula HOPWA services. Progress in achieving this goal has become even more important since the inclusion of this indicator in the National HIV/AIDS Strategy (NHAS) with the culmination of these efforts being evaluated in 2015.

As previously stated, although the target goal of 80% was not achieved in this program year, the STD/HIV Program continues to promote the tenant-based rental assistance (TBRA) programs in conjunction with the development of appropriate housing care plans and monthly client budgets, and the decreased dependence on "emergency" rent and utility assistance payments.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

There are many entities with which HOPWA-funded agencies collaborate in order to obtain needed services for clients. All of the agencies funded to provide HOPWA services in FY 2011 were also funded to provide Ryan White Part B services to eligible clients and used these resources to provide supportive services such as oral health care, case management and transportation. Clients in need are screened to determine eligibility for services and then assessed to determine their unmet needs. Case managers are responsible for referring individuals to various programs and conduct intensive follow up to ensure proper linkage.

In Region III, the Exchange House leveraged resources in the amount of \$60,120 in renovation expenses over the designated contractual amount provided by NO/AIDS Task Force cash reserves. In addition, \$4,140 in in-kind administrative time for the Executive Director, the Director of Finance and the agency bookkeeper are leveraged commitments that will continue for the next program cycle. Furthermore, 100% of clients completing the Exchange House program (6 of 10 with 4 still in the program) transitioned into stable, permanent housing and all have improved access to care.

In Region IV, the local ASO (Acadiana CARES) employs a full time Mainstream Case Manager, a Homeless Prevention/Rapid Re-Housing (HPRP) Case Manager, and a Housing Case Manager in addition to the Ryan White and Medicaid Case Management team. The combined efforts of the Housing and Client Services staff ensures advocacy, a continuum of care, and dissemination of information about housing options and supports for PLWH.

A new housing resource for low income persons in Lafayette Parish became available in May 2010 with the completion of 15 housing units at Acadiana CARES. Additionally, in 2011 CARES maintained a grant with Lafayette Consolidated Government that provides Emergency Shelter and Homeless Prevention Housing Assistance. In 2010 and again in 2011, CARES was awarded HUD resources to provide homelessness prevention assistance to households that would otherwise become homeless, and provide rapid re-housing assistance to persons who are homeless. With funds from diverse housing programs and leveraged resources, clients are able to transition from temporary housing and/or maintain their current housing without the threat of homelessness.

In Region V the local CBO, the Southwest Louisiana AIDS Council (SLAC), provided housing support for 153 households. Fifteen households were certified for TBRA vouchers during 2011 and six were placed in permanent supported housing through collaborations with area housing authorities. However, an ongoing challenge to permanent housing placement in the area is the small number of housing vouchers available through Section 8, Shelter Plus Care, or Permanent Supportive Housing programs. All of the PSH vouchers available in the area, for example, are for two- and three-bedroom units and therefore not available to the large number of single persons who comprise the majority of the SLAC caseload.

The staff at CLASS, in Region VI, works very closely with clients on budgetary and financial issues in an effort to reduce dependence on housing assistance. As a result, the funds expended for STRMU assistance have greatly decreased over the past three program years.

The Philadelphia Center, an ASO in Region VII, is actively involved in the regional Homeless Coalition (HOPE for the Homeless) and one of their employees was elected to the Board of Directors for HOPE in 2010. Through their associations with this entity, they have been able to develop good working relationships with other housing providers that can help assist people that are either not eligible or appropriate to receive services through HOPWA. One of the greatest housing challenges faced in this area are those who are re-entering the community from prisons. Unfortunately, people with felony convictions are excluded from public housing programs, employment opportunities, educational opportunities, and an array of supports. This makes it all the more difficult to find safe and affordable housing for people living with HIV disease who have felony convictions.

In Region VIII, GO CARE and Bayou Care have worked closely with the Monroe City Housing Authority to help individuals living with HIV disease obtain Section 8 vouchers when appropriate. Resources other than those through Section 8 are very limited in this region, although GO CARE does receive a small amount of funding (\$5,000) annually from Broadway Cares/Equity Fights AIDS to assist in providing additional housing services. STRMU requests for the upcoming grant period will continue to be analyzed carefully and in detail to determine if this service is the most appropriate. Historically, most individuals requesting STRMU payments have "mismanaged" their income instead of presenting with a truly unplanned/unanticipated emergency that can be

resolved with one or two occurrences of assistance. Housing plans are developed for all individuals in transitional living, as well as TBRA and STRMU, but Bayou Care still has a fairly high rate of noncompliance with housing plans. In order to correct this, staff work to ensure that steps are being made by both client and agency that will lead to stable housing.

Volunteers of America—Greater New Orleans, the CBO that is located in Region IX, has been very fortunate that there are other permanent housing programs that are administered in-house, so that VOAGNO staff is aware of program guidelines and when waiting lists for these programs are open. In this contract year the agency has been able to move more than 15 individuals into these permanent housing programs. The greatest challenge for this agency is the rural “silo” communities of Region IX, where the city or town has many miles of rural land in-between towns. Consumers needing housing in the specific areas can often limit the availability of affordable housing that meets HUD standards.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Several of the Project Sponsors have requested Technical Assistance directly from the STD/HIV Program in relation to using CAREWare as the primary client level HOPWA data collection system. Many are also interested in better utilizing the standard and custom report functions to assist in program monitoring and evaluation, as well as program planning activities. Other Project Sponsors have indicated that the ability to attend grant writing workshops and housing-specific capacity building events could help them be more competitive at the local, State and federal level in this recessive economy.

From the national and/or HUD level, continued Technical Assistance regarding the implementation of Tenant-Based Rental Assistance (TBRA) is always greatly appreciated. Support in this service area will be critical to the STD/HIV Program meeting the goals established by HUD, as well as those noted in the National HIV/AIDS Strategy (NHAS). Project Sponsors, as well as many persons living with HIV disease in Louisiana, have struggled with the transition from STRMU to TBRA. The dependence on up to five STRMU payments per year to address “planned” client emergencies has made the housing care planning that is required with TBRA seem like an onerous task. However, for those who have engaged in the TBRA program, they agree that they have attained greater housing stability. Continued support and training on this issue could enhance an even greater understanding and acceptance of the TBRA resources that are prioritized through State Formula HOPWA.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Each year the State of Louisiana is faced with the task of making an equitable, efficient and needs-based distribution of the resources it receives from various federally-funded HIV-related programs. In every one of the 64 parishes throughout the State there is a statistical count of persons who are living with HIV disease. Therefore, each community has some degree of need for AIDS program funding.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input checked="" type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further Transportation	

In Louisiana, housing funds for people living with HIV are primarily provided through Housing Opportunities for People with AIDS (HOPWA), other HUD-funded programs for low-income individuals and Parts A and B of the Ryan White HIV/AIDS Treatment Extension Act of 2009. The HOPWA award represents the single largest amount of

federal dollars awarded to the State for the provision of housing services and housing assistance to individuals living outside of New Orleans and Baton Rouge with HIV disease. And yet, the barriers to accessing services are still a major obstacle for these individuals to obtain stable housing.

Persons living with HIV disease continue to experience a wide range of barriers to housing placement and housing services, which can include:

- *a significant lack of affordable housing in their communities (i.e., “housing stock”);*
- *a lack of appropriate housing for persons living with HIV disease, especially in rural communities;*
- *limited availability of other HUD-supported voucher programs for low- to moderate-income persons, such as Section 8, Shelter Plus Care, Permanent Supportive Housing and tenant-based rental assistance;*
- *long waiting lists for clients to access these programs and/or “lottery” systems that can further delay a client’s placement;*
- *a low level of educational achievement statewide that hinders the ability to garner well-paying employment with health insurance coverage;*
- *Fair Market Rents that vastly exceed the HUD-recommended rent/income ratio of 30%;*
- *continually increasing rents that outpace any increase in income;*
- *the difficulty in acquiring or remaining in State-funded housing due to co-occurring issues of mental illness and/or chemical dependencies, a previous history of incarceration (especially for a sexual offense), a family member’s previous history of incarceration, and/or the presence of minor children;*
- *the limited availability of reliable transportation options, especially in rural areas, to maintain employment, attend medical appointments and fill prescriptions;*
- *the clients’ desire to stay where they are if they already have appropriate housing placement;*
- *the clients’ preference for independent living over the option of a group home, facility or institution;*
- *the fear of discrimination and harassment related to identifying and accessing different housing options;*
- *the risk of homelessness;*
- *and a need for assistance with rent, utilities, and home repairs that is greater than current financial resources can support.*

All of these factors have been exacerbated by the vast devastation of housing structures that followed Hurricanes Katrina and Rita in 2005, and Gustav and Ike in 2008. The recovery has been a long, slow and arduous process that has evolved over the course of many years--and the unmet needs of clients for critical housing services continue to grow as storm damage to the available housing stock remains un-repaired. In some instances this has even created new needs. Furthermore, the disastrous BP Deepwater Horizon oil eruption in the Gulf and the economic downturn over the last three years has negatively impacted many clients’ abilities to maintain stable housing, and has forced several to abandon their independent housing options in favor of other essential costs of daily living (groceries, medications, etc.).

Housing should be regarded as an essential element of the care and treatment plan for people living with HIV. For most people, having stable housing is associated with having a sense of well-being, independence and health. For those living with HIV infection, housing also provides a point of contact from which to arrange or receive community-based health and social services and a stable environment that can increase the rate of adherence to difficult medication regimens. This has been documented repeatedly by the authors of the CHAIN study that has been conducted for multiple years in the greater New York City metropolitan area. Adequate housing is particularly critical for pregnant women living with HIV disease and parents of HIV-infected children, as access to prenatal appointment reminders, home-based post-natal care, and specialized medical care and medications for themselves and their children are all dependent on a stable living situation.

Because people with HIV disease can now live longer through continued access to primary medical care and medications, they may have housing needs that span more than twenty years. While access to adequate housing is a problem for many people living with HIV disease, access to financial assistance to maintain their current living situation is an even greater need. The cost of medicine and HIV-related treatments, rising rents and a shortage of affordable housing can all present major obstacles for people living with HIV disease. A more extreme housing issue, but one that affects a certain percentage of the target population, is homelessness. Homeless people suffer higher rates of many diseases, including HIV, than the general population and living on the street can exacerbate disease progression. Homelessness often occurs in combination with chronic mental illness, substance abuse, and unsafe sexual behavior -- all factors that simultaneously heighten the risk of HIV infection or the advance of HIV disease.

The last two noted barriers are administrative in nature:

HOPWA grantees have not been able to draw down IDIS reports to interface with the Consolidated Annual Performance and Evaluation Report (CAPER) as IDIS was originally intended to do for overall program improvement. The State of Louisiana HOPWA program continues to recommend that the Department of Housing and Urban Development develop computer software with which these two program requirements be linked and information automatically transferred from one required database to another. In this case it would remember the unexpended HOPWA funds at the end of the previous report period and note those funds available to be "carried over" from one program year to the next.

Additionally, the national HUD regulations that govern the eligibility for, and access to, public housing for persons who have been convicted of a felony, convicted of a sexual offense, or convicted of manufacturing methamphetamine have caused these individuals to be nearly impossible to house after release from a correctional facility. This has taxed the limited resources of communities and case managers, and caused events of homelessness and medical non-compliance among low income HIV-infected persons in these groups. Although a complex issue to address, one housing policy should not adversely affect other housing programs and cause the exact problems that the programs were designed to resolve.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

All regions of the State are in the process of implementing tenant-based rental assistance (TBRA) programs. These specific services assist clients in achieving the ultimate program goal (both for HUD and for SHP) of placement in stable housing--but it is at a cost greater than the emergency assistance provided through the short-term rental and mortgage assistance (STRMU). In FY 2007, HOPWA funding assisted 1,633 persons. Although the available State Formula HOPWA funding increased again in FY 2011, the program was only able to assist 1,265 persons. This decline can be directly related to the increase in funding spent on clients served with TBRA. In FY 2007 only five (5) clients were served with \$3,324 in HOPWA funding dedicated to TBRA assistance, but in FY 2011, 145 households were served with \$464,903 in TBRA resources. As each agency, and each client accessing housing assistance, through fully understands and embraces the concept of the TBRA program, the total number of clients able to be served will decrease. At first glance this may look like a negative outcome, but in reality the quality of the services provided through these HOPWA funds will be increasing. The HUD target of having 80% of all clients receiving HOPWA services through the State Formula award in a stable housing environment will then become a goal within reach.

In recent years, due to a growing unmet need for safe and affordable housing, a limited amount of State Formula HOPWA financial resources have been directed towards Resource Identification in rural areas in an effort to garner more housing options for eligible clients. Many individuals living with HIV disease are still ambulatory and functionally too independent for placement in a residential facility, yet they cannot locate and procure safe and affordable rental housing. Some have waited for years for Section 8 housing options to become available while they have lived with family members or friends, while others cannot access financial assistance through HOPWA because they are currently homeless. Other clients have a monthly income that does not allow them to qualify for HOPWA assistance, but they cannot ever set aside enough money to realistically purchase even a modest home for their families. Assuring that there are adequate resources available to other housing programs along the continuum of care would go far to meet the needs of clients living with HIV disease as their housing needs change over the course of their disease progression.

Another noticeable trend is that, as the life expectancy of persons living with HIV has increased substantially, there has been a growing need for both educational and vocational opportunities for people who did not see a future when they first received their HIV diagnosis. There are currently no half-way houses or transitional living programs specifically for people with HIV infection who are healthy enough to care for their own medical needs, but unable to secure employment that would support an individual and their family. There would be a great benefit to the clients served by State Formula HOPWA if vocational training programs and more "on-the-job" educational experiences were more available to them.

Several service agencies report that there is still a significant lack of knowledge about living with HIV-infected persons and the perceived risks associated with sharing common areas and household items. Additionally, there is still an unmet need for housing supports for single parents who are living with HIV disease. Housing both the clients and their children is difficult and often impossible in a structured housing program (i.e., a residential

facility), yet the wait to be matched to an appropriate unit through another HUD-funded program can be quite lengthy. This client group seems to be caught in “limbo” more frequently than many others.

Finally, the lack of safe, affordable and appropriate housing still remains the main barrier for most individuals who previously resided in southern Louisiana to return to their homes, to their original communities, or even to the state. Progress in this area has been painfully slow, and many clients are still “doubled up” with family or friends or are currently living in sub-standard housing that is unsafe and often without essential utilities. To that end, Governor Bobby Jindal signed into Louisiana law the creation of a private Louisiana Housing Corporation. Supporters of this legislation believe that the creation of the Louisiana Housing Corporation will reform and streamline the state’s disparate housing agencies, including the Louisiana Housing Finance Authority (LHFA), into one entity that would oversee all housing funds in the state. This has united almost 30 separate programs currently managed by five organizations. The Governor has said, “We know we can do a better job of providing housing assistance for our people by consolidating and coordinating the bureaucracy currently costing us too much at the state and federal level. Today, many of these state agencies act independently of each other with little coordination, which limits the effectiveness of the investments we make in all these different housing programs and causes inefficiency, duplication of effort and waste of taxpayer resources.”

The new Louisiana Housing Corporation is governed by a nine-member board that includes a designee by the Governor, the State Treasurer or designee, the President of the Senate or designee, the Speaker of the House or designee, and six other gubernatorial appointments. During the transition period, the “Louisiana Home Corporation” would reside within the Division of Administration. The Governor and several members of the Legislature believe that a new, unified approach to Louisiana’s housing needs will allow the state to better attract and leverage private capital in the credit markets, ensure that those citizens positioned for home ownership also have access to opportunities to make this a reality, ensure that safe and affordable rental options are available for those who need it and develop policies focused on providing support that is financially sustainable for families by balancing low-income lending against risks to borrowers and taxpayers. They also believe that a unified structure for housing programs will also streamline operations, ensuring that all programs operate within a high level of accountability, all programs operate within budget and limit risks to homeowners and taxpayers, policies encourage sustainable housing and that federal and state laws are administered consistently.

The STD/HIV Program is currently unsure of how, or if, State Formula HOPWA resources would be impacted by this legislation and the creation of such a Corporation. Contracts were executed in FY 2011 for the provision of State Formula funds to communities in Regions III - IX for a three year period, and this decision was vetted through the required Public Hearing process. In the event that State Formula HOPWA funding is re-allocated to the discretion of this Corporation, the STD/HIV Program will work diligently to advocate that consideration be given to the currently funded contractors, and that members of the Corporation review in detail the most recent client Needs Assessment data. Additionally, the allocation of these scarce State Formula resources should be viewed in relation to client’s access to public transportation, economical food options and local pharmacy services—as these are essential to successful placements of the clients that access State Formula HOPWA services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

N/A. No evaluation activities have been undertaken in FY 2011, or studies completed, that are related to State Formula HOPWA resources and/or the persons who access housing services through this program. However, it is important to note that the 2011 Needs Assessment of Persons Living with HIV yielded excellent data for the purposes of planning and allocating State Formula HOPWA resources. Similar to the Needs Assessment conducted in 2008, the STD/HIV Program has shared all pertinent raw data related to housing services with the staff at Collaborative Solutions, Inc for a more advanced and in-depth analysis of key housing variables. The results of this analysis will be available in time for the submission of the FY 2012 CAPER. Furthermore, Adrienne Warren has recently been hired as the Services Quality Management/Program Evaluator for Ryan White Part B and State Formula HOPWA resources, and will likely establish additional Quality Assurance and program evaluation activities during the current grant year.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	359
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	64
a. Tenant-Based Rental Assistance (TBRA)	
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	295
• Assistance with rental costs	113
• Assistance with mortgage payments	10
• Assistance with utility costs.	153
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	19

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance	\$553,965.48		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$568,270.75		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program	\$176,262.00		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care	\$175,000.00		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: HUD SHP	\$222,309.00	Operation, Support Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Office of Behavioral Health	\$245,040.00	Operation, Support Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Support Services	\$44,343.00	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Section 8	\$236,985.00	Section 8 Public Housing	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: Ryan White Part C	\$22,328.00	Case Finding/ Testing	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Ryan White Part F	\$80,929.00	Dental Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Broadway Cares Grant	\$75,000.00	Direct Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Louisiana Medicaid	\$47,776.00	HIV Targeted Medicaid Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			
Grants	\$9,600.00	Homelessness Prevention	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources	\$7,500.00	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$65,087.00		
TOTAL (Sum of all Rows)	\$2,462,895.23		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	\$94,262.70
2.	Resident Rent Payments made directly to HOPWA Program	\$14,771.00
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	\$109,033.70

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	\$73,267.70
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	\$35,766.00
3.	Total Program Income Expended (Sum of Rows 1 and 2)	\$109,033.70

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	107	145	1	1	\$471,987.68	\$464,902.65
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	42	39			\$95,052.00	\$104,705.00
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	54	77			\$257,868.00	\$257,062.00
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	430	438	5	5	\$191,923.49	\$172,350.36
5.	Permanent Housing Placement Services	67	55			\$39,805.79	\$18,481.50
6.	Adjustments for duplication (subtract)		30		1		
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	700	724	6	5	\$1,056,636.96	\$1,017,501.51
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	Total Housing Developed (Sum of Rows 78 & 9)						
	Supportive Services	[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance						
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)						
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output Households		[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources			\$62,331.37	\$69,917.90
17.	Technical Assistance (if approved in grant agreement)				
18.	Grantee Administration (maximum 3% of total HOPWA grant)				
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)			\$60,526.29	\$57,546.51
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)			\$122,857.66	\$145,960.46
Total Expended				[2] Outputs: HOPWA Funds Expended	
				Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)			\$1,179,494.62	\$1,163,461.97

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management		
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)		
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)		

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	438	\$172,350.36
b.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage costs ONLY.	6	\$5,625.25
c.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with mortgage and utility costs.	6	\$4,277.83
d.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental costs ONLY.	106	\$55,609.57
e.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with rental and utility costs.	48	\$31,079.47
f.	<u>Of the total STRMU reported on Row a.</u> , total who received assistance with utility costs ONLY.	272	\$75,758.24
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1]. Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	145	102	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	5	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	24	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	4	
			6 Institution	0	
			7 Jail/Prison	0	Unstable Arrangements
			8 Disconnected/Unknown	6	
			9 Death	4	Life Event
Permanent Supportive Housing Facilities/ Units	39	26	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	7	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	1	
			6 Institution	3	
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/Unknown	1	
			9 Death	0	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	77	21	1 Emergency Shelter/Streets	0	Unstable Arrangements
			2 Temporary Housing	7	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	22	Stable/Permanent Housing (PH)
			4 Other HOPWA	6	
			5 Other Subsidy	12	
			6 Institution	4	
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/unknown	3	
			9 Death	1	Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months			0		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness

(Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
438	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	89	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	38	
	Other HOPWA Housing Subsidy Assistance	15	
	Other Housing Subsidy (PH)	19	
	Institution (e.g. residential and long-term care)	2	
	Likely that additional STRMU is needed to maintain current housing arrangements	235	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	1	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	10	
	Emergency Shelter/street	3	<i>Unstable Arrangements</i>
	Jail/Prison	2	
	Disconnected	14	
Death	10	<i>Life Event</i>	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			287
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			166

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	754
b. Case Management	
c. Adjustment for duplication (subtraction)	30
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	724
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	553	N/A	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client’s individual service plan (may include leveraged services such as Ryan White Medical Case Management)	688	N/A	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client’s individual service plan	683	N/A	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	633	N/A	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	643	N/A	<i>Sources of Income</i>

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	27	N/A

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	131	5	5	4
Permanent Facility-based Housing Assistance/Units	37	0	2	0
Transitional/Short-Term Facility-based Housing Assistance/Units	65	7	4	1
Total Permanent HOPWA Housing Subsidy Assistance	233	12	11	5
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	210	199	19	10
Total HOPWA Housing Subsidy Assistance	443	211	30	15

Background on HOPWA Housing Stability Codes**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report <i>From (mm/dd/yy) To (mm/dd/yy)</i> <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> <i>Yes, protect information; do not list</i> <input type="checkbox"/> <i>Not confidential; information can be made available to the public</i>
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

End of PART 6

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance
a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	724

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. <u>Continuing</u> to receive HOPWA support from the prior operating year	420
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	14
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	20
4. Transitional housing for homeless persons	3
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	37
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	7
7. Psychiatric hospital or other psychiatric facility	4
8. Substance abuse treatment facility or detox center	8
9. Hospital (non-psychiatric facility)	3
10. Foster care home or foster care group home	0
11. Jail, prison or juvenile detention facility	3
12. Rented room, apartment, or house	112
13. House you own	20
14. Staying or living in someone else's (family and friends) room, apartment, or house	108
15. Hotel or motel paid for without emergency shelter voucher	1
16. Other	1
17. Don't Know or Refused	0
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	724

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	7	17

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	724
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	8
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	533
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	1265

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	4	0	0	0	4
2.	18 to 30 years	45	25	0	0	97
3.	31 to 50 years	235	187	4	0	426
4.	51 years and Older	125	71	1	0	197
5.	Subtotal (Sum of Rows 1-4)	409	310	5	0	724
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	212	207	0	0	419
7.	18 to 30 years	27	20	0	0	47
8.	31 to 50 years	25	24	0	0	49
9.	51 years and Older	11	15	0	0	26
10.	Subtotal (Sum of Rows 6-9)	275	266	0	0	541
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	684	576	5	0	1265

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	5	0	0	0
2.	Asian	0	0	0	0
3.	Black/African American	503	0	410	56
4.	Native Hawaiian/Other Pacific Islander	0	0	0	0
5.	White	198	2	120	12
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	6	0	9	4
9.	American Indian/Alaskan Native & Black/African American	0	0	0	0
10.	Other Multi-Racial	12	2	2	1
11.	Column Totals (Sum of Rows 1-10)	724	4	541	73
<i>Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.</i>					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households**Household Area Median Income**

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	379
2.	31-50% of area median income (very low)	238
3.	51-80% of area median income (low)	107
4.	Total (Sum of Rows 1-3)	724

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

NO/AIDS Task Force
2601 Tulane Ave, Ste 500
New Orleans, LA 70119

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Exchange House
<input type="checkbox"/> New construction	\$ 0	\$N/A	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input checked="" type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input checked="" type="checkbox"/> Rehabilitation	\$6,250	\$N/A	
<input checked="" type="checkbox"/> Acquisition	\$18,900	\$N/A	
<input checked="" type="checkbox"/> Operating	\$94,561	\$N/A	
a.	Purchase/lease of property: 2006		Date (mm/dd/yy): 6/02/2006
b.	Rehabilitation/Construction Dates:2010		Date started: 10/2010 Date Completed 11/2010
c.	Operation dates:2003 to present		Date residents began to occupy: 2003 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began: 2003		Date started: 2003 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 5 Total Units = 5
f.	Is a waiting list maintained for the facility?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year 1</i>
g.	What is the address of the facility (if different from business address)?		106 Exchange Alley, Houma LA 70360
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: NO/AIDS Task Force

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					X
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0
b.	Operating Costs	10	\$94,561
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u> Painting and Mortgage	0	\$25,150
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	10	\$119,711

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

Acadiana Cares, Inc.
P.O. Box 3865
Lafayette LA 70502

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Hope House
<input type="checkbox"/> New construction	\$ 0	\$0	Type of Facility [Check <u>only one</u> box.] <input checked="" type="checkbox"/> Permanent housing <input checked="" type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$0	\$0	
<input type="checkbox"/> Acquisition	\$0	\$0	
<input checked="" type="checkbox"/> Operating	\$114,870	\$343,016	
a.	Purchase/lease of property:		Date (mm/dd/yy): 2003
b.	Rehabilitation/Construction Dates:		Date started: 1/04 Date Completed: 2/05
c.	Operation dates:		Date residents began to occupy: 2/05 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: 2/05 <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 24 Total Units = 48
f.	Is a waiting list maintained for the facility?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year 0</i>
g.	What is the address of the facility (if different from business address)?		Same
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab	0	0	0	0
Rental units rehabbed	0	24	24	24
Homeownership units constructed (if approved)	0	0	0	0

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Acadiana Cares

Type of housing facility operated by the project sponsor/subrecipient		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling	12				
b.	Community residence	12				
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <u>Specify:</u>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	0	0
b.	Operating Costs	67	\$114,870
c.	Project-Based Rental Assistance (PBRA) or other leased units	0	0
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0
e.	Adjustment to eliminate duplication (subtract)	0	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	67	\$114,870

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

The Philadelphia Center
2020 Centenary Blvd
Shreveport, LA 71104

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: The Mercy Center
<input type="checkbox"/> New construction	\$0	\$N/A	Type of Facility [Check only one box.] <input checked="" type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$0	\$N/A	
<input type="checkbox"/> Acquisition	\$0	\$N/A	
<input checked="" type="checkbox"/> Operating	\$160,485.00	\$N/A	
a.	Purchase/lease of property: 0		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began: 2001		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility: 14		HOPWA-funded units = 14 Total Units = 14
f.	Is a waiting list maintained for the facility?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year 10
g.	What is the address of the facility (if different from business address)?		740 Austen Place Shreveport, LA 71101
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input checked="" type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab	14	0	0	0
Rental units rehabbed	0	0	0	0
Homeownership units constructed (if approved)	0	0	0	0

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Philadelphia Center

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						X
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs	0	0
b. Operating Costs	15	\$160485.00
c. Project-Based Rental Assistance (PBRA) or other leased units	0	0
d. Other Activity (if approved in grant agreement) Specify:	0	0
e. Adjustment to eliminate duplication (subtract)	0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	15	\$160485.00

Part 7: Summary Overview of Grant Activities**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

GO CARE/ Bayou Care
1801 North 7th Street
West Monroe, LA 71291

2. Capital Development**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: Bayou Care
<input type="checkbox"/> New construction	\$0	\$N/A	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility <input checked="" type="checkbox"/> Scattered Sites
<input type="checkbox"/> Rehabilitation	\$0	\$N/A	
<input type="checkbox"/> Acquisition	\$0	\$N/A	
<input checked="" type="checkbox"/> Operating	\$110,468.00	\$N/A	
a.	Purchase/lease of property: 0		Date (mm/dd/yy): 4/1/2012
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: 4/1/2012 <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = 9 Total Units = 9
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, number of participants on the list at the end of operating year 10
g.	What is the address of the facility (if different from business address)?		same
h.	Is the address of the project site confidential?		<input checked="" type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab	9	9	0	0
Rental units rehabbed	0	0	0	0
Homeownership units constructed (if approved)	0	0	0	0

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units
 Scattered Site Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: GO CARE/ Bayou CARE

Type of housing facility operated by the project sponsor/subrecipient	Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility <u>Specify: Scattered Site</u>	1	7	1			

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a. Leasing Costs	0	0
b. Operating Costs	9	\$110,468
c. Project-Based Rental Assistance (PBRA) or other leased units	0	0
d. Other Activity (if approved in grant agreement) <u>Specify:</u>	0	0
e. Adjustment to eliminate duplication (subtract)	0	
f. TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	9	\$110,468