

Preamble Cut
Revised August 7, 2003
\$17.3M Cut to Discretionary
(General Fund Only)

DEPT. NAME	Preamble Cut
Executive	\$ 924,744
State	\$ 21,291
Justice	\$ 86,777
Elections	\$ 78,217
Lt. Governor	\$ 7,579
Treasury	\$ 8,093
Public Service	\$ -
Agriculture & Forestry	\$ 194,651
Insurance	\$ -
Economic Development	\$ 187,025
Culture, Rec. & Tourism	\$ 277,870
Trans. & Development	\$ 11,548
Corrections	\$ 491,119
Public Safety	\$ 34,676
Health & Hospitals	\$ 5,127,341
Social Services	\$ 474,102
Natural Resources	\$ 47,154
Revenue	\$ 282,444
Environmental Quality	\$ 99,612
Labor	\$ 15,954
Wildlife & Fisheries	\$ -
Civil Service	\$ 13,653
Retirement Systems	\$ -
Higher Education	\$ 7,493,681
Other Education	\$ 348,962
Dept. of Education	\$ 940,011
Health Care Services Div.	\$ -
Other Requirements	\$ 133,498
General App. Bill	\$ 17,300,000
Ancillary	\$ -
Non-Appropriated	\$ -
Capital Outlay	\$ -
Judicial App. Bill	\$ -
Leg. App. Bill	\$ -
Special Acts	\$ -
Total State	\$ 17,300,000