

AP_DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	01_100	Executive Office	100	Administrative	\$26,748,657
09	01_100	Executive Office	300	Governors Office of Coastal Activities	\$1,965,879
09	01_100	Executive Office	000	General Fund (Direct)	\$9,569,995
09	01_100	Executive Office	002	Fees and Self-generated Revenues	\$3,394,979
09	01_100	Executive Office	003	Interagency Transfers	\$9,902,920
09	01_100	Executive Office	006	Federal Funds	\$3,469,411
09	01_100	Executive Office	P09	Disability Affairs Trust Fund	\$199,000
09	01_100	Executive Office	V01	Oil Spill Contingency Fund	\$2,178,231
					\$28,714,536
09	01_101	Indian Affairs	100	Administrative	\$2,411,596
09	01_101	Indian Affairs	000	General Fund (Direct)	\$86,021
09	01_101	Indian Affairs	002	Fees and Self-generated Revenues	\$25,575
09	01_101	Indian Affairs	G07	Avoyelles Parish Local Government Gaming	\$2,300,000
					\$2,411,596
09	01_102	Inspector General	100	Office of Inspector General	\$1,683,181
09	01_102	Inspector General	000	General Fund (Direct)	\$1,683,181
					\$1,683,181
09	01_103	Mental Health Adv	100	Administrative	\$2,582,389
09	01_103	Mental Health Adv	000	General Fund (Direct)	\$2,045,257
09	01_103	Mental Health Adv	003	Interagency Transfers	\$287,132
09	01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	\$250,000
					\$2,582,389
09	01_107	DOA	100	Executive Administration	\$170,726,082
09	01_107	DOA	300	Community Development Block Grant	\$6,590,668,322
09	01_107	DOA	A00	Auxiliary Account	\$49,519,906
09	01_107	DOA	000	General Fund (Direct)	\$71,198,442
09	01_107	DOA	002	Fees and Self-generated Revenues	\$36,264,786
09	01_107	DOA	003	Interagency Transfers	\$407,776,457
09	01_107	DOA	006	Federal Funds	\$6,189,811,800
09	01_107	DOA	E27	Louisiana Technology Innovations Fund	\$612,654
09	01_107	DOA	V25	Overcollections Fund	\$85,051,516
09	01_107	DOA	V29	State Emergency Response Fund	\$20,198,655
					\$6,810,914,310
09	01_111	Homeland Security	100	Administrative	\$1,122,918,257
09	01_111	Homeland Security	000	General Fund (Direct)	\$12,468,245
09	01_111	Homeland Security	002	Fees and Self-generated Revenues	\$103,747
09	01_111	Homeland Security	003	Interagency Transfers	\$4,236,305
09	01_111	Homeland Security	006	Federal Funds	\$1,075,620,672
09	01_111	Homeland Security	V25	Overcollections Fund	\$21,071,806
09	01_111	Homeland Security	V30	LA Interoperability Communications Fund	\$9,417,482
					\$1,122,918,257
09	01_112	Military Affairs	100	Military Affairs	\$66,133,267
09	01_112	Military Affairs	300	Education	\$20,321,251
09	01_112	Military Affairs	A00	Auxiliary Account	\$296,187
09	01_112	Military Affairs	000	General Fund (Direct)	\$24,772,336
09	01_112	Military Affairs	002	Fees and Self-generated Revenues	\$6,383,163
09	01_112	Military Affairs	003	Interagency Transfers	\$5,675,990
09	01_112	Military Affairs	006	Federal Funds	\$40,904,271

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	01_112	Military Affairs	V25	Overcollections Fund	\$3,570,231
09	01_112	Military Affairs	V29	State Emergency Response Fund	\$5,444,714
					\$86,750,705
09	01_114	Womens Policy	100	Administrative	\$8,060,673
09	01_114	Womens Policy	000	General Fund (Direct)	\$4,799,604
09	01_114	Womens Policy	002	Fees and Self-generated Revenues	\$450,000
09	01_114	Womens Policy	003	Interagency Transfers	\$1,200,000
09	01_114	Womens Policy	006	Federal Funds	\$1,468,316
09	01_114	Womens Policy	V13	Battered Women Shelter Fund	\$92,753
09	01_114	Womens Policy	V25	Overcollections Fund	\$50,000
					\$8,060,673
09	01_116	LA Defender Board	100	Louisiana Public Defender Board	\$29,492,996
09	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	\$30,000
09	01_116	LA Defender Board	S08	Indigent Parent Representation Program Fun	\$514,005
09	01_116	LA Defender Board	V25	Overcollections Fund	\$88,421
09	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	\$28,860,570
					\$29,492,996
09	01_124	La Stad/Expo Dist	100	Administrative	\$58,555,066
09	01_124	La Stad/Expo Dist	000	General Fund (Direct)	\$954,264
09	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	\$48,900,802
09	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	\$1,100,000
09	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance	\$1,600,000
09	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	\$6,000,000
					\$58,555,066
09	01_126	Tax Appeals	100	Administrative	\$461,931
09	01_126	Tax Appeals	000	General Fund (Direct)	\$437,297
09	01_126	Tax Appeals	002	Fees and Self-generated Revenues	\$24,634
					\$461,931
09	01_129	LACLE	100	Federal	\$35,625,897
09	01_129	LACLE	200	State	\$10,449,829
09	01_129	LACLE	000	General Fund (Direct)	\$3,302,927
09	01_129	LACLE	002	Fees and Self-generated Revenues	\$1,306,852
09	01_129	LACLE	003	Interagency Transfers	\$187,017
09	01_129	LACLE	006	Federal Funds	\$35,034,464
09	01_129	LACLE	CR1	Crime Victims Reparation Fund A250-82	\$1,947,632
09	01_129	LACLE	E32	Tobacco Tax Health Care Fund	\$3,521,634
09	01_129	LACLE	V02	Drug Abuse Education & Treatment Fund	\$775,200
					\$46,075,726
09	01_133	Elderly Affairs	100	Administrative	\$6,385,957
09	01_133	Elderly Affairs	200	Title III, Title V, Title VII and USDA	\$29,866,380
09	01_133	Elderly Affairs	300	Action Match	\$366,612
09	01_133	Elderly Affairs	400	Parish Councils on Aging	\$4,276,680
09	01_133	Elderly Affairs	500	Senior Centers	\$5,704,573
09	01_133	Elderly Affairs	000	General Fund (Direct)	\$22,779,562
09	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	\$39,420
09	01_133	Elderly Affairs	003	Interagency Transfers	\$269,574
09	01_133	Elderly Affairs	006	Federal Funds	\$21,430,126
09	01_133	Elderly Affairs	V25	Overcollections Fund	\$2,081,520

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
					\$46,600,202
09	01_254	Racing Commission	100	Louisiana State Racing Commission	\$11,505,898
09	01_254	Racing Commission	002	Fees and Self-generated Revenues	\$6,422,810
09	01_254	Racing Commission	G05	Video Draw Poker Purse Supplemental Fund	\$3,526,575
09	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$1,556,513
					\$11,505,898
09	01_255	Financial Institut	100	Office of Financial Institutions	\$12,080,749
09	01_255	Financial Institut	000	General Fund (Direct)	\$259,720
09	01_255	Financial Institut	002	Fees and Self-generated Revenues	\$11,821,029
					\$12,080,749
09	01_259	Cosmetology Board	100	State Board of Cosmetology	\$1,688,392
09	01_259	Cosmetology Board	002	Fees and Self-generated Revenues	\$1,688,392
					\$1,688,392
09	03_130	Veterans Affairs	100	Administrative	\$3,062,060
09	03_130	Veterans Affairs	200	Claims	\$511,472
09	03_130	Veterans Affairs	300	Contact Assistance	\$2,680,577
09	03_130	Veterans Affairs	400	State Approval Agency	\$231,261
09	03_130	Veterans Affairs	500	State Veterans Cemetery	\$457,262
09	03_130	Veterans Affairs	000	General Fund (Direct)	\$5,458,810
09	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	\$736,860
09	03_130	Veterans Affairs	006	Federal Funds	\$441,362
09	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	\$300,000
09	03_130	Veterans Affairs	V25	Overcollections Fund	\$5,600
					\$6,942,632
09	03_131	La War Vets Home	100	Louisiana War Veterans Home	\$8,222,702
09	03_131	La War Vets Home	000	General Fund (Direct)	\$2,704,358
09	03_131	La War Vets Home	002	Fees and Self-generated Revenues	\$2,026,459
09	03_131	La War Vets Home	006	Federal Funds	\$3,483,104
09	03_131	La War Vets Home	V25	Overcollections Fund	\$8,781
					\$8,222,702
09	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	\$8,188,241
09	03_132	NE War Vets Home	000	General Fund (Direct)	\$1,121,272
09	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	\$2,586,591
09	03_132	NE War Vets Home	006	Federal Funds	\$4,437,154
09	03_132	NE War Vets Home	V25	Overcollections Fund	\$43,224
					\$8,188,241
09	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	\$8,336,119
09	03_134	SW War Vets Home	000	General Fund (Direct)	\$1,159,749
09	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	\$2,775,496
09	03_134	SW War Vets Home	006	Federal Funds	\$4,400,874
					\$8,336,119
09	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	\$7,958,634
09	03_135	NW War Vets Home	000	General Fund (Direct)	\$1,942,732
09	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	\$2,386,468
09	03_135	NW War Vets Home	006	Federal Funds	\$3,629,434
					\$7,958,634

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	\$7,445,513
09	03_136	SE War Vets Home	000	General Fund (Direct)	\$1,894,700
09	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	\$2,162,728
09	03_136	SE War Vets Home	006	Federal Funds	\$3,388,085
					\$7,445,513
09	04_139	Sec of State	100	Administrative	\$11,641,368
09	04_139	Sec of State	200	Elections	\$64,265,655
09	04_139	Sec of State	300	Archives and Records	\$3,958,807
09	04_139	Sec of State	400	Museum and Other Operations	\$4,386,489
09	04_139	Sec of State	500	Commercial	\$4,830,744
09	04_139	Sec of State	000	General Fund (Direct)	\$56,953,446
09	04_139	Sec of State	002	Fees and Self-generated Revenues	\$15,635,102
09	04_139	Sec of State	003	Interagency Transfers	\$314,500
09	04_139	Sec of State	SSA	Help Louisiana Vote Fund, Election Admin	\$4,022,000
09	04_139	Sec of State	SSC	Help Louisiana Vote Fund, HAVA Requirement	\$10,020,634
09	04_139	Sec of State	SSD	Help Louisiana Vote Fund, Voting Access Ac	\$384,093
09	04_139	Sec of State	T09	Shreveport Riverside Convention Center Ind	\$38,078
09	04_139	Sec of State	V25	Overcollections Fund	\$1,715,210
					\$89,083,063
09	04_141	Attorney General	100	Administrative	\$8,364,573
09	04_141	Attorney General	200	Civil Law	\$11,266,999
09	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	\$11,762,217
09	04_141	Attorney General	400	Risk Litigation	\$18,100,019
09	04_141	Attorney General	500	Gaming	\$6,107,111
09	04_141	Attorney General	000	General Fund (Direct)	\$18,764,985
09	04_141	Attorney General	002	Fees and Self-generated Revenues	\$1,309,919
09	04_141	Attorney General	003	Interagency Transfers	\$20,968,682
09	04_141	Attorney General	006	Federal Funds	\$4,111,142
09	04_141	Attorney General	G03	Video Draw Poker Device Fund	\$1,853,608
09	04_141	Attorney General	G04	Riverboat Gaming Enforcement	\$3,022,851
09	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$868,998
09	04_141	Attorney General	H14	Medical Assistance Program Fraud Detection	\$396,388
09	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	\$498,469
09	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	\$1,112,458
09	04_141	Attorney General	JS6	Tobacco Control Special Fund	\$214,792
09	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	\$824,702
09	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	\$399,417
09	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	\$450,000
09	04_141	Attorney General	V25	Overcollections Fund	\$804,508
					\$55,600,919
09	04_146	Lieutenant Governo	100	Administrative	\$3,810,678
09	04_146	Lieutenant Governo	200	Grants	\$5,626,185
09	04_146	Lieutenant Governo	000	General Fund (Direct)	\$4,001,128
09	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	\$150,000
09	04_146	Lieutenant Governo	003	Interagency Transfers	\$615,058
09	04_146	Lieutenant Governo	006	Federal Funds	\$4,644,677
09	04_146	Lieutenant Governo	V25	Overcollections Fund	\$26,000
					\$9,436,863
09	04_147	State Treasurer	100	Administrative	\$4,582,625

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	04_147	State Treasurer	200	Financial Accountability and Control	\$4,198,461
09	04_147	State Treasurer	300	Debt Management	\$1,710,871
09	04_147	State Treasurer	400	Investment Management	\$2,934,104
09	04_147	State Treasurer	000	General Fund (Direct)	\$1,576,483
09	04_147	State Treasurer	002	Fees and Self-generated Revenues	\$7,191,041
09	04_147	State Treasurer	003	Interagency Transfers	\$1,436,120
09	04_147	State Treasurer	006	Federal Funds	\$1,000
09	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	\$818,458
09	04_147	State Treasurer	ST1	Incentive Fund	\$1,000,000
09	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	\$670,415
09	04_147	State Treasurer	Z17	Health Excellence Fund	\$244,182
09	04_147	State Treasurer	Z18	Education Excellence Fund	\$244,181
09	04_147	State Treasurer	Z19	TOPS Fund	\$244,181
					\$13,426,061
09	04_158	Public Service Com	100	Administrative	\$3,248,454
09	04_158	Public Service Com	200	Support Services	\$1,867,734
09	04_158	Public Service Com	300	Motor Carrier Registration	\$1,783,007
09	04_158	Public Service Com	400	District Offices	\$2,491,797
09	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	\$1,783,007
09	04_158	Public Service Com	Y03	Utility & Carrier Inspection/Supervision F	\$7,281,609
09	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	\$326,376
					\$9,390,992
09	04_160	Agriculture and Fo	100	Management and Finance	\$16,993,281
09	04_160	Agriculture and Fo	200	Marketing	\$6,951,504
09	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	\$23,707,646
09	04_160	Agriculture and Fo	400	Animal Health Services	\$9,619,362
09	04_160	Agriculture and Fo	500	Agro-Consumer Services	\$5,034,734
09	04_160	Agriculture and Fo	600	Forestry	\$20,280,373
09	04_160	Agriculture and Fo	700	Soil and Water Conservation	\$6,059,372
09	04_160	Agriculture and Fo	A00	Auxiliary Account	\$4,661,375
09	04_160	Agriculture and Fo	000	General Fund (Direct)	\$36,938,122
09	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	\$9,519,857
09	04_160	Agriculture and Fo	003	Interagency Transfers	\$547,429
09	04_160	Agriculture and Fo	006	Federal Funds	\$12,348,850
09	04_160	Agriculture and Fo	A02	Structural Pest Control Communication Fund	\$1,071,499
09	04_160	Agriculture and Fo	A05	Feed Commission Fund	\$198,506
09	04_160	Agriculture and Fo	A06	Fertilizer Fund	\$414,638
09	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	\$12,000,000
09	04_160	Agriculture and Fo	A09	Pesticide Fund	\$3,905,885
09	04_160	Agriculture and Fo	A11	Forest Protection Fund	\$830,000
09	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	\$1,785,377
09	04_160	Agriculture and Fo	A13	Agricultural Commodity Self Insurance	\$350,000
09	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	\$3,034,857
09	04_160	Agriculture and Fo	A15	Petroleum & Petroleum Products Fund	\$5,390,622
09	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	\$10,470
09	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	\$1,242,985
09	04_160	Agriculture and Fo	A19	Apiary Fund	\$2,000
09	04_160	Agriculture and Fo	A20	Horticulture Commission Fund	\$845,559
09	04_160	Agriculture and Fo	A21	Seed Commission Fund	\$262,476
09	04_160	Agriculture and Fo	A22	Sweet Potato Pests & Diseases Fund	\$315,107
09	04_160	Agriculture and Fo	A23	Weights and Measures Fund	\$1,378,090
09	04_160	Agriculture and Fo	A24	Commercial Feed Fund	\$479,666

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09	04_160	Agriculture and Fo	A25	Crop Pests and Diseases Fund	\$81,550
09	04_160	Agriculture and Fo	V25	Overcollections Fund	\$354,102
					\$93,307,647
09	04_165	Commissioner of In	100	Administrative	\$11,771,050
09	04_165	Commissioner of In	200	Market Compliance	\$20,041,087
09	04_165	Commissioner of In	002	Fees and Self-generated Revenues	\$29,859,482
09	04_165	Commissioner of In	006	Federal Funds	\$804,061
09	04_165	Commissioner of In	I08	Administrative Fund-Department of Insuranc	\$653,269
09	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	\$435,325
09	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	\$60,000
					\$31,812,137
09	05_251	DED - Secretary	100	Administration	\$7,661,755
09	05_251	DED - Secretary	000	General Fund (Direct)	\$4,088,199
09	05_251	DED - Secretary	002	Fees and Self-generated Revenues	\$339,629
09	05_251	DED - Secretary	ED6	Louisiana Economic Development Fund	\$2,993,640
09	05_251	DED - Secretary	V25	Overcollections Fund	\$240,287
					\$7,661,755
09	05_252	DED - Bus Dev	100	Business Development Program	\$100,478,624
09	05_252	DED - Bus Dev	200	Business Incentives Program	\$15,215,441
09	05_252	DED - Bus Dev	000	General Fund (Direct)	\$25,047,253
09	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	\$2,509,588
09	05_252	DED - Bus Dev	003	Interagency Transfers	\$1,096,410
09	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	\$34,155,093
09	05_252	DED - Bus Dev	EDB	Small Business Surety Bonding Fund	\$5,957,377
09	05_252	DED - Bus Dev	EDE	Entertainment Promotion and Marketing Fund	\$150,000
09	05_252	DED - Bus Dev	EDM	Marketing Fund	\$2,298,411
09	05_252	DED - Bus Dev	EDR	Rapid Response Fund	\$40,904,933
09	05_252	DED - Bus Dev	V25	Overcollections Fund	\$3,575,000
					\$115,694,065
09	06_261	CRT - Secretary	100	Administrative	\$3,700,916
09	06_261	CRT - Secretary	200	Management and Finance	\$6,968,162
09	06_261	CRT - Secretary	000	General Fund (Direct)	\$10,177,528
09	06_261	CRT - Secretary	003	Interagency Transfers	\$323,050
09	06_261	CRT - Secretary	CTA	Audubon Golf Trail Development Fund	\$50,000
09	06_261	CRT - Secretary	V25	Overcollections Fund	\$118,500
					\$10,669,078
09	06_262	CRT - State Librar	100	Library Services	\$12,407,829
09	06_262	CRT - State Librar	000	General Fund (Direct)	\$9,435,727
09	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	\$20,905
09	06_262	CRT - State Librar	006	Federal Funds	\$2,936,757
09	06_262	CRT - State Librar	V25	Overcollections Fund	\$14,440
					\$12,407,829
09	06_263	CRT - State Museum	100	Museum	\$9,061,521
09	06_263	CRT - State Museum	000	General Fund (Direct)	\$8,552,294
09	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	\$339,227
09	06_263	CRT - State Museum	V25	Overcollections Fund	\$170,000
					\$9,061,521

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	06_264	CRT - State Parks	100	Parks and Recreation	\$33,082,424
09	06_264	CRT - State Parks	000	General Fund (Direct)	\$28,988,247
09	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	\$592,531
09	06_264	CRT - State Parks	003	Interagency Transfers	\$65,000
09	06_264	CRT - State Parks	006	Federal Funds	\$1,348,987
09	06_264	CRT - State Parks	V25	Overcollections Fund	\$2,087,659
					\$33,082,424
09	06_265	CRT - Cultural Dev	100	Cultural Development	\$6,397,263
09	06_265	CRT - Cultural Dev	200	Arts	\$8,286,668
09	06_265	CRT - Cultural Dev	300	Administrative	\$703,546
09	06_265	CRT - Cultural Dev	000	General Fund (Direct)	\$10,094,612
09	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	\$24,000
09	06_265	CRT - Cultural Dev	003	Interagency Transfers	\$212,000
09	06_265	CRT - Cultural Dev	006	Federal Funds	\$4,149,315
09	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	\$40,000
09	06_265	CRT - Cultural Dev	V25	Overcollections Fund	\$867,550
					\$15,387,477
09	06_267	CRT - Tourism	100	Administrative	\$1,041,472
09	06_267	CRT - Tourism	200	Marketing	\$27,889,489
09	06_267	CRT - Tourism	300	Welcome Centers	\$2,717,370
09	06_267	CRT - Tourism	000	General Fund (Direct)	\$4,814,877
09	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	\$24,566,928
09	06_267	CRT - Tourism	CT9	Poverty Point Reservoir Development Fund	\$950,000
09	06_267	CRT - Tourism	V25	Overcollections Fund	\$1,316,526
					\$31,648,331
09	07_273	DOTD - Admin	100	Office of the Secretary	\$7,845,777
09	07_273	DOTD - Admin	200	Office of Management and Finance	\$35,540,391
09	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	\$180,000
09	07_273	DOTD - Admin	003	Interagency Transfers	\$2,062,559
09	07_273	DOTD - Admin	54N	TTF-Federal	\$903,683
09	07_273	DOTD - Admin	54P	TTF-Regular	\$40,189,926
09	07_273	DOTD - Admin	V25	Overcollections Fund	\$50,000
					\$43,386,168
09	07_275	DOTD- Pub Works	200	Water Resources and Intermodal	\$7,985,765
09	07_275	DOTD- Pub Works	300	Aviation	\$1,591,177
09	07_275	DOTD- Pub Works	400	Public Transportation	\$22,430,943
09	07_275	DOTD- Pub Works	002	Fees and Self-generated Revenues	\$2,417,143
09	07_275	DOTD- Pub Works	003	Interagency Transfers	\$160,000
09	07_275	DOTD- Pub Works	006	Federal Funds	\$19,960,420
09	07_275	DOTD- Pub Works	54N	TTF-Federal	\$122,721
09	07_275	DOTD- Pub Works	54P	TTF-Regular	\$8,936,501
09	07_275	DOTD- Pub Works	V25	Overcollections Fund	\$411,100
					\$32,007,885
09	07_276	DOTD - Eng/Ops	100	Engineering	\$70,100,681
09	07_276	DOTD - Eng/Ops	200	Bridge Trust	\$23,533,010
09	07_276	DOTD - Eng/Ops	300	Planning and Programming	\$22,182,951
09	07_276	DOTD - Eng/Ops	400	Operations	\$346,037,345
09	07_276	DOTD - Eng/Ops	500	Marine Trust	\$9,662,958
09	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	\$50,399,292

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	07_276	DOTD - Eng/Ops	003	Interagency Transfers	\$4,840,000
09	07_276	DOTD - Eng/Ops	006	Federal Funds	\$1,400,000
09	07_276	DOTD - Eng/Ops	54N	TTF-Federal	\$104,404,047
09	07_276	DOTD - Eng/Ops	54P	TTF-Regular	\$303,998,121
09	07_276	DOTD - Eng/Ops	HW3	DOTD Right of Way Permit Proceeds	\$582,985
09	07_276	DOTD - Eng/Ops	TT2	TTF-Timed Account	\$3,500,000
09	07_276	DOTD - Eng/Ops	V25	Overcollections Fund	\$2,392,500
					\$471,516,945
09	08_400	Corrections-Admin	10A	Office of the Secretary	\$2,264,888
09	08_400	Corrections-Admin	10B	Office of Management and Finance	\$32,209,118
09	08_400	Corrections-Admin	10C	Adult Services	\$3,909,105
09	08_400	Corrections-Admin	10D	Pardon Board	\$385,130
09	08_400	Corrections-Admin	10E	Parole Board	\$897,159
09	08_400	Corrections-Admin	000	General Fund (Direct)	\$31,837,634
09	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	\$1,165,136
09	08_400	Corrections-Admin	003	Interagency Transfers	\$2,542,163
09	08_400	Corrections-Admin	006	Federal Funds	\$3,329,151
09	08_400	Corrections-Admin	V25	Overcollections Fund	\$791,316
					\$39,665,400
09	08_401	Phelps Corr Ctr	100	Administration	\$2,781,755
09	08_401	Phelps Corr Ctr	200	Incarceration	\$18,550,975
09	08_401	Phelps Corr Ctr	A00	Auxiliary Account	\$1,210,640
09	08_401	Phelps Corr Ctr	000	General Fund (Direct)	\$20,486,279
09	08_401	Phelps Corr Ctr	002	Fees and Self-generated Revenues	\$1,562,231
09	08_401	Phelps Corr Ctr	003	Interagency Transfers	\$95,501
09	08_401	Phelps Corr Ctr	V25	Overcollections Fund	\$399,359
					\$22,543,370
09	08_402	La State Pen	100	Administration	\$12,983,449
09	08_402	La State Pen	200	Incarceration	\$115,936,038
09	08_402	La State Pen	A00	Auxiliary Account	\$5,583,357
09	08_402	La State Pen	000	General Fund (Direct)	\$124,122,024
09	08_402	La State Pen	002	Fees and Self-generated Revenues	\$7,347,407
09	08_402	La State Pen	003	Interagency Transfers	\$172,500
09	08_402	La State Pen	V25	Overcollections Fund	\$2,860,913
					\$134,502,844
09	08_403	Youth Development	10A	Administration	\$19,521,424
09	08_403	Youth Development	10B	Swanson Correctional Center for Youth	\$22,731,624
09	08_403	Youth Development	10C	Jetson Correctional Center for Youth	\$30,030,551
09	08_403	Youth Development	10D	Bridge City Correctional Center for Youth	\$15,014,172
09	08_403	Youth Development	800	Field Services	\$23,559,329
09	08_403	Youth Development	900	Contract Services	\$71,386,101
09	08_403	Youth Development	A00	Auxiliary	\$235,682
09	08_403	Youth Development	000	General Fund (Direct)	\$164,593,887
09	08_403	Youth Development	002	Fees and Self-generated Revenues	\$674,341
09	08_403	Youth Development	003	Interagency Transfers	\$13,299,550
09	08_403	Youth Development	006	Federal Funds	\$537,921
09	08_403	Youth Development	CR2	Youthful Offender Management Fund	\$3,373,184
					\$182,478,883
09	08_405	Avoyelles Corr Ctr	100	Administration	\$2,832,728

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	08_405	Avoyelles Corr Ctr	200	Incarceration	\$23,327,011
09	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	\$1,440,955
09	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	\$25,110,756
09	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	\$1,881,277
09	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	\$51,001
09	08_405	Avoyelles Corr Ctr	V25	Overcollections Fund	\$557,660
					\$27,600,694
09	08_406	La Corr Inst Women	100	Administration	\$2,287,534
09	08_406	La Corr Inst Women	200	Incarceration	\$19,999,012
09	08_406	La Corr Inst Women	A00	Auxiliary Account	\$1,319,527
09	08_406	La Corr Inst Women	000	General Fund (Direct)	\$21,506,554
09	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	\$1,559,654
09	08_406	La Corr Inst Women	003	Interagency Transfers	\$51,001
09	08_406	La Corr Inst Women	V25	Overcollections Fund	\$488,864
					\$23,606,073
09	08_407	Winn Corr Ctr	100	Administration	\$344,043
09	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	\$17,423,064
09	08_407	Winn Corr Ctr	000	General Fund (Direct)	\$17,435,530
09	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	\$124,782
09	08_407	Winn Corr Ctr	003	Interagency Transfers	\$51,001
09	08_407	Winn Corr Ctr	V25	Overcollections Fund	\$155,794
					\$17,767,107
09	08_408	Allen Corr Ctr	100	Administration	\$385,609
09	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	\$17,446,953
09	08_408	Allen Corr Ctr	000	General Fund (Direct)	\$17,513,184
09	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	\$112,583
09	08_408	Allen Corr Ctr	003	Interagency Transfers	\$51,001
09	08_408	Allen Corr Ctr	V25	Overcollections Fund	\$155,794
					\$17,832,562
09	08_409	Dixon Corr Inst	100	Administration	\$3,469,153
09	08_409	Dixon Corr Inst	200	Incarceration	\$37,828,564
09	08_409	Dixon Corr Inst	A00	Auxiliary Account	\$1,692,149
09	08_409	Dixon Corr Inst	000	General Fund (Direct)	\$38,901,417
09	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	\$2,471,084
09	08_409	Dixon Corr Inst	003	Interagency Transfers	\$1,183,641
09	08_409	Dixon Corr Inst	V25	Overcollections Fund	\$433,724
					\$42,989,866
09	08_412	Dabadie Corr Ctr	100	Administration	\$1,293,603
09	08_412	Dabadie Corr Ctr	200	Incarceration	\$9,743,524
09	08_412	Dabadie Corr Ctr	A00	Auxiliary Account	\$655,060
09	08_412	Dabadie Corr Ctr	000	General Fund (Direct)	\$10,019,313
09	08_412	Dabadie Corr Ctr	002	Fees and Self-generated Revenues	\$1,288,582
09	08_412	Dabadie Corr Ctr	003	Interagency Transfers	\$274,106
09	08_412	Dabadie Corr Ctr	V25	Overcollections Fund	\$110,186
					\$11,692,187
09	08_413	Hunt Corr Ctr	100	Administration	\$6,717,831
09	08_413	Hunt Corr Ctr	200	Incarceration	\$57,515,603
09	08_413	Hunt Corr Ctr	A00	Auxiliary Account	\$1,992,944

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	08_413	Hunt Corr Ctr	000	General Fund (Direct)	\$61,883,869
09	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	\$2,622,479
09	08_413	Hunt Corr Ctr	003	Interagency Transfers	\$181,516
09	08_413	Hunt Corr Ctr	V25	Overcollections Fund	\$1,538,514
					\$66,226,378
09	08_414	Wade Corr Ctr	100	Administration	\$3,214,628
09	08_414	Wade Corr Ctr	200	Incarceration	\$26,756,671
09	08_414	Wade Corr Ctr	600	Forcht-Wade Correctional Center	\$15,998,560
09	08_414	Wade Corr Ctr	700	Steve Hoyle Rehabilitation Center	\$9,752,528
09	08_414	Wade Corr Ctr	A00	Auxiliary Account	\$1,972,636
09	08_414	Wade Corr Ctr	000	General Fund (Direct)	\$53,938,562
09	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	\$2,560,837
09	08_414	Wade Corr Ctr	003	Interagency Transfers	\$204,004
09	08_414	Wade Corr Ctr	V25	Overcollections Fund	\$991,620
					\$57,695,023
09	08_415	Adult Prob/Parole	10A	Administration and Support	\$4,079,581
09	08_415	Adult Prob/Parole	800	Field Services	\$59,691,855
09	08_415	Adult Prob/Parole	000	General Fund (Direct)	\$46,171,215
09	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	\$17,162,071
09	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	\$54,000
09	08_415	Adult Prob/Parole	V25	Overcollections Fund	\$384,150
					\$63,771,436
09	08_416	B.B. "Sixty" Corr	100	Administration	\$3,171,767
09	08_416	B.B. "Sixty" Corr	200	Incarceration	\$23,973,197
09	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	\$1,075,613
09	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	\$25,912,842
09	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	\$1,521,650
09	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	\$105,436
09	08_416	B.B. "Sixty" Corr	V25	Overcollections Fund	\$680,649
					\$28,220,577
09	08_418	Mgmt and Finance	200	Management & Finance	\$36,113,206
09	08_418	Mgmt and Finance	000	General Fund (Direct)	\$300,000
09	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	\$24,810,268
09	08_418	Mgmt and Finance	003	Interagency Transfers	\$6,282,136
09	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	\$1,985,475
09	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement	\$2,516,564
09	08_418	Mgmt and Finance	V25	Overcollections Fund	\$218,763
					\$36,113,206
09	08_419	State Police	100	Traffic Enforcement	\$91,933,277
09	08_419	State Police	200	Criminal Investigation	\$17,050,098
09	08_419	State Police	300	Operational Support	\$93,977,872
09	08_419	State Police	400	Gaming Enforcement	\$22,762,369
09	08_419	State Police	A00	Auxiliary Account	\$15,576,292
09	08_419	State Police	000	General Fund (Direct)	\$42,661,647
09	08_419	State Police	002	Fees and Self-generated Revenues	\$37,424,399
09	08_419	State Police	003	Interagency Transfers	\$26,167,928
09	08_419	State Police	006	Federal Funds	\$13,386,809
09	08_419	State Police	E32	Tobacco Tax Health Care Fund	\$7,043,267
09	08_419	State Police	G03	Video Draw Poker Device Fund	\$4,591,374

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	08_419	State Police	G04	Riverboat Gaming Enforcement	\$62,879,555
09	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$2,047,380
09	08_419	State Police	I09	Insurance Fraud Investigation Fund	\$2,245,455
09	08_419	State Police	P05	P.S. DWI Test Maintenance & Training	\$562,936
09	08_419	State Police	P07	Louisiana Towing and Storage Fund	\$297,768
09	08_419	State Police	P11	Concealed Handgun Permit Fund	\$353,091
09	08_419	State Police	P12	Right to Know Fund	\$91,178
09	08_419	State Police	P19	Hazardous Materials Emergency Response	\$115,129
09	08_419	State Police	P21	Explosives Trust Fund	\$115,795
09	08_419	State Police	P25	Sex Offender Registry Technology Fund	\$25,000
09	08_419	State Police	P28	Criminal Identification & Information	\$12,266,313
09	08_419	State Police	P29	Louisiana State Police Salary Fund	\$15,600,000
09	08_419	State Police	P31	Dept of Public Safety Police Officer Fund	\$625,000
09	08_419	State Police	V25	Overcollections Fund	\$12,799,884
					\$241,299,908
09	08_420	Motor Vehicles	100	Licensing	\$61,428,219
09	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	\$49,737,022
09	08_420	Motor Vehicles	006	Federal Funds	\$291,336
09	08_420	Motor Vehicles	P24	OMV Customer Service Technology	\$11,299,861
09	08_420	Motor Vehicles	V25	Overcollections Fund	\$100,000
					\$61,428,219
09	08_421	Legal Affairs	100	Legal	\$4,059,569
09	08_421	Legal Affairs	002	Fees and Self-generated Revenues	\$4,059,569
					\$4,059,569
09	08_422	State Fire Marshal	100	Fire Prevention	\$16,195,494
09	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	\$4,173,085
09	08_422	State Fire Marshal	003	Interagency Transfers	\$240,000
09	08_422	State Fire Marshal	006	Federal Funds	\$76,030
09	08_422	State Fire Marshal	I03	2 Percent Fire Insurance Fund	\$555,996
09	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	\$9,087,120
09	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	\$546,702
09	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	\$619,321
09	08_422	State Fire Marshal	V25	Overcollections Fund	\$897,240
					\$16,195,494
09	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	\$1,054,607
09	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement	\$911,391
09	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$123,216
09	08_423	Gaming Control Bd	V25	Overcollections Fund	\$20,000
					\$1,054,607
09	08_424	Liq Petro Gas Com	100	Administrative	\$794,287
09	08_424	Liq Petro Gas Com	P16	LPG Rainy Day Fund	\$794,287
					\$794,287
09	08_425	La Hwy Safety Com	100	Administrative	\$27,457,869
09	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	\$160,362
09	08_425	La Hwy Safety Com	006	Federal Funds	\$27,297,507
					\$27,457,869
09	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	\$28,670,512

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	\$21,986,867
09	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	\$6,014,645
09	09_300	Jeff Par Hum Serv	V25	Overcollections Fund	\$669,000
					\$28,670,512
09	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	\$23,040,145
09	09_301	Flor Par Hum Serv	000	General Fund (Direct)	\$12,723,388
09	09_301	Flor Par Hum Serv	006	Federal Funds	\$11,100
09	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$321,686
09	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	\$9,968,971
09	09_301	Flor Par Hum Serv	V25	Overcollections Fund	\$15,000
					\$23,040,145
09	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	\$33,461,039
09	09_302	Cap Area Hum Serv	000	General Fund (Direct)	\$20,726,664
09	09_302	Cap Area Hum Serv	006	Federal Funds	\$159,135
09	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$107,769
09	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	\$12,467,471
					\$33,461,039
09	09_303	Dev Disab Council	100	Developmental Disabilities Council	\$2,276,212
09	09_303	Dev Disab Council	000	General Fund (Direct)	\$713,482
09	09_303	Dev Disab Council	006	Federal Funds	\$1,562,730
					\$2,276,212
09	09_304	Metro Hum Serv	100	Metropolitan Human Services District	\$37,147,723
09	09_304	Metro Hum Serv	000	General Fund (Direct)	\$22,016,707
09	09_304	Metro Hum Serv	006	Federal Funds	\$1,326,876
09	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$670,378
09	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	\$13,047,907
09	09_304	Metro Hum Serv	V25	Overcollections Fund	\$85,855
					\$37,147,723
09	09_305	Med Vendor Admin	200	Medical Vendor Administration	\$224,215,346
09	09_305	Med Vendor Admin	000	General Fund (Direct)	\$76,227,064
09	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	\$2,190,339
09	09_305	Med Vendor Admin	003	Interagency Transfers	\$3,519,155
09	09_305	Med Vendor Admin	006	Federal Funds	\$139,673,747
09	09_305	Med Vendor Admin	H09	Nursing Home Residents' Trust Fund	\$143,870
09	09_305	Med Vendor Admin	H20	Health Trust Fund	\$2,056
09	09_305	Med Vendor Admin	H30	New Opportunities Waiver (NOW) Fund	\$1,885,465
09	09_305	Med Vendor Admin	V25	Overcollections Fund	\$573,650
					\$224,215,346
09	09_306	Med Vendor Pymnts	100	Payments to Private Providers	\$4,665,911,856
09	09_306	Med Vendor Pymnts	200	Payments to Public Providers	\$742,889,820
09	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	\$306,043,875
09	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	\$1,003,675,951
09	09_306	Med Vendor Pymnts	500	Disaster UCC Pool	\$47,333,876
09	09_306	Med Vendor Pymnts	000	General Fund (Direct)	\$1,596,313,492
09	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	\$5,766,082
09	09_306	Med Vendor Pymnts	003	Interagency Transfers	\$11,491,469
09	09_306	Med Vendor Pymnts	006	Federal Funds	\$4,888,251,493
09	09_306	Med Vendor Pymnts	H08	LA Medical Assistance Trust Fund - Provide	\$153,662,016

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	09_306	Med Vendor Pymnts	H14	Medical Assistance Program Fraud Detection	\$3,131,547
09	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	\$46,137,618
09	09_306	Med Vendor Pymnts	H20	Health Trust Fund	\$16,150,476
09	09_306	Med Vendor Pymnts	H30	New Opportunities Waiver (NOW) Fund	\$17,723,055
09	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	\$6,696,071
09	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	\$20,532,059
					\$6,765,855,378
09	09_307	Office of Sec	100	Management and Finance	\$101,310,767
09	09_307	Office of Sec	200	Grants	\$58,615,828
09	09_307	Office of Sec	A00	Auxiliary Account	\$220,248
09	09_307	Office of Sec	000	General Fund (Direct)	\$60,565,433
09	09_307	Office of Sec	002	Fees and Self-generated Revenues	\$6,798,376
09	09_307	Office of Sec	003	Interagency Transfers	\$20,679,926
09	09_307	Office of Sec	006	Federal Funds	\$59,291,309
09	09_307	Office of Sec	H28	Louisiana Health Care Redesign Fund	\$875,334
09	09_307	Office of Sec	V25	Overcollections Fund	\$11,436,465
09	09_307	Office of Sec	Z13	Louisiana Fund	\$500,000
					\$160,146,843
09	09_320	AgingandAdultServ.	100	Administration Protection and Support	\$24,370,634
09	09_320	AgingandAdultServ.	200	John J. Hainkel, Jr., Home and Rehab Cente	\$8,534,712
09	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	\$19,695,631
09	09_320	AgingandAdultServ.	A00	Auxiliary Account	\$59,500
09	09_320	AgingandAdultServ.	000	General Fund (Direct)	\$16,111,342
09	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	\$1,738,528
09	09_320	AgingandAdultServ.	003	Interagency Transfers	\$32,243,759
09	09_320	AgingandAdultServ.	006	Federal Funds	\$2,043,420
09	09_320	AgingandAdultServ.	H20	Health Trust Fund	\$465,720
09	09_320	AgingandAdultServ.	V25	Overcollections Fund	\$57,708
					\$52,660,477
09	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Boar	\$5,990,001
09	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	\$5,990,001
					\$5,990,001
09	09_326	Public Health	100	Vital Records and Statistics	\$8,049,258
09	09_326	Public Health	200	Personal Health Services	\$286,322,754
09	09_326	Public Health	300	Environmental Health Services	\$33,655,379
09	09_326	Public Health	000	General Fund (Direct)	\$61,633,505
09	09_326	Public Health	002	Fees and Self-generated Revenues	\$26,162,455
09	09_326	Public Health	003	Interagency Transfers	\$30,801,182
09	09_326	Public Health	006	Federal Funds	\$201,763,195
09	09_326	Public Health	H18	Vital Records Conversion Fund	\$65,479
09	09_326	Public Health	P14	Emergency Medical Technician Fund	\$19,553
09	09_326	Public Health	Q08	Oyster Sanitation Fund	\$95,950
09	09_326	Public Health	V25	Overcollections Fund	\$290,000
09	09_326	Public Health	Z13	Louisiana Fund	\$7,196,072
					\$328,027,391
09	09_330	Mental Health (St)	100	Administration and Support	\$7,023,979
09	09_330	Mental Health (St)	200	Community Mental Health	\$49,358,405
09	09_330	Mental Health (St)	000	General Fund (Direct)	\$26,479,155
09	09_330	Mental Health (St)	003	Interagency Transfers	\$6,207,655

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	09_330	Mental Health (St)	006	Federal Funds	\$23,695,574
					\$56,382,384
09	09_331	Mental Hlth Area C	100	Administration and Support	\$9,812,034
09	09_331	Mental Hlth Area C	200	Client Services	\$59,696,274
09	09_331	Mental Hlth Area C	000	General Fund (Direct)	\$38,057,274
09	09_331	Mental Hlth Area C	002	Fees and Self-generated Revenues	\$375,590
09	09_331	Mental Hlth Area C	003	Interagency Transfers	\$30,840,758
09	09_331	Mental Hlth Area C	006	Federal Funds	\$54,686
09	09_331	Mental Hlth Area C	V25	Overcollections Fund	\$180,000
					\$69,508,308
09	09_332	Mental Hlth Area B	100	Administration and Support	\$17,832,125
09	09_332	Mental Hlth Area B	200	Client Services	\$114,126,439
09	09_332	Mental Hlth Area B	A00	Auxiliary Account	\$75,000
09	09_332	Mental Hlth Area B	000	General Fund (Direct)	\$79,824,637
09	09_332	Mental Hlth Area B	002	Fees and Self-generated Revenues	\$3,642,217
09	09_332	Mental Hlth Area B	003	Interagency Transfers	\$47,400,414
09	09_332	Mental Hlth Area B	006	Federal Funds	\$1,166,296
					\$132,033,564
09	09_333	Mental Hlth Area A	100	Administration and Support	\$15,750,999
09	09_333	Mental Hlth Area A	200	Client Services	\$69,036,857
09	09_333	Mental Hlth Area A	A00	Auxiliary Account	\$10,000
09	09_333	Mental Hlth Area A	000	General Fund (Direct)	\$39,695,139
09	09_333	Mental Hlth Area A	002	Fees and Self-generated Revenues	\$1,538,195
09	09_333	Mental Hlth Area A	003	Interagency Transfers	\$42,758,038
09	09_333	Mental Hlth Area A	006	Federal Funds	\$806,484
					\$84,797,856
09	09_340	Citizens w/Dev Dis	100	Administration and General Support	\$6,555,469
09	09_340	Citizens w/Dev Dis	200	Community-Based	\$45,929,864
09	09_340	Citizens w/Dev Dis	300	Greater New Orleans Supports and Services	\$21,012,246
09	09_340	Citizens w/Dev Dis	400	North Lake Supports and Services Center	\$55,676,906
09	09_340	Citizens w/Dev Dis	500	Northwest Supports and Services Center	\$22,435,252
09	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	\$113,002,496
09	09_340	Citizens w/Dev Dis	700	Northeast Supports and Services Center	\$14,593,797
09	09_340	Citizens w/Dev Dis	800	Acadiana Region Supports and Services Cent	\$16,208,524
09	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	\$1,190,325
09	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	\$42,458,476
09	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	\$10,657,434
09	09_340	Citizens w/Dev Dis	003	Interagency Transfers	\$234,168,342
09	09_340	Citizens w/Dev Dis	006	Federal Funds	\$6,963,609
09	09_340	Citizens w/Dev Dis	H30	New Opportunities Waiver (NOW) Fund	\$1,391,480
09	09_340	Citizens w/Dev Dis	V25	Overcollections Fund	\$965,538
					\$296,604,879
09	09_351	Addictive Disorder	100	Administration	\$3,418,470
09	09_351	Addictive Disorder	200	Prevention and Treatment	\$108,431,123
09	09_351	Addictive Disorder	A00	Auxiliary Account	\$136,000
09	09_351	Addictive Disorder	000	General Fund (Direct)	\$48,637,545
09	09_351	Addictive Disorder	002	Fees and Self-generated Revenues	\$598,132
09	09_351	Addictive Disorder	003	Interagency Transfers	\$11,240,661
09	09_351	Addictive Disorder	006	Federal Funds	\$44,706,482

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	09_351	Addictive Disorder	E32	Tobacco Tax Health Care Fund	\$3,521,634
09	09_351	Addictive Disorder	H10	Compulsive & Problem Gaming Fund	\$2,500,000
09	09_351	Addictive Disorder	H24	Addictive Disorders Prof Licensing and Cer	\$68,379
09	09_351	Addictive Disorder	V25	Overcollections Fund	\$712,760
					\$111,985,593
09	10_355	DSS - Family Suppo	100	Administration and Support	\$68,480,135
09	10_355	DSS - Family Suppo	200	Client Services	\$246,421,776
09	10_355	DSS - Family Suppo	300	Client Payments	\$327,223,975
09	10_355	DSS - Family Suppo	000	General Fund (Direct)	\$113,715,475
09	10_355	DSS - Family Suppo	002	Fees and Self-generated Revenues	\$15,151,674
09	10_355	DSS - Family Suppo	003	Interagency Transfers	\$5,823,498
09	10_355	DSS - Family Suppo	006	Federal Funds	\$506,860,470
09	10_355	DSS - Family Suppo	S02	Fraud Detection Fund	\$574,769
					\$642,125,886
09	10_357	DSS - Office Sec	100	Administration and Executive Support	\$90,709,275
09	10_357	DSS - Office Sec	000	General Fund (Direct)	\$8,068,933
09	10_357	DSS - Office Sec	002	Fees and Self-generated Revenues	\$72,382
09	10_357	DSS - Office Sec	003	Interagency Transfers	\$82,567,960
					\$90,709,275
09	10_370	DSS-Community Serv	100	Administration and Support	\$20,921,173
09	10_370	DSS-Community Serv	200	Child Welfare Services	\$266,823,728
09	10_370	DSS-Community Serv	000	General Fund (Direct)	\$101,744,358
09	10_370	DSS-Community Serv	002	Fees and Self-generated Revenues	\$1,177,984
09	10_370	DSS-Community Serv	003	Interagency Transfers	\$20,999,264
09	10_370	DSS-Community Serv	006	Federal Funds	\$158,952,812
09	10_370	DSS-Community Serv	S01	Children's Trust Fund Comm Ser	\$911,179
09	10_370	DSS-Community Serv	V25	Overcollections Fund	\$3,959,304
					\$287,744,901
09	10_374	DSS-Rehab Services	100	Administration and Support	\$6,697,646
09	10_374	DSS-Rehab Services	200	Vocational Rehabilitation Services	\$59,522,068
09	10_374	DSS-Rehab Services	300	Specialized Rehabilitation Services	\$8,315,314
09	10_374	DSS-Rehab Services	000	General Fund (Direct)	\$13,148,698
09	10_374	DSS-Rehab Services	006	Federal Funds	\$54,873,464
09	10_374	DSS-Rehab Services	E02	Blind & Rehab Tele Deaf Fund	\$2,240,941
09	10_374	DSS-Rehab Services	S04	Traumatic Head & Spinal Injury	\$3,176,429
09	10_374	DSS-Rehab Services	S05	Blind Vendors Trust Fund	\$1,095,496
					\$74,535,028
09	11_431	NATR - Secretary	100	Executive	\$6,818,964
09	11_431	NATR - Secretary	200	Management and Finance	\$12,703,276
09	11_431	NATR - Secretary	300	Technology Assessment	\$5,931,531
09	11_431	NATR - Secretary	400	Atchafalaya Basin	\$472,081
09	11_431	NATR - Secretary	A00	Auxiliary Account	\$14,236,852
09	11_431	NATR - Secretary	000	General Fund (Direct)	\$3,940,111
09	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	\$285,875
09	11_431	NATR - Secretary	003	Interagency Transfers	\$8,593,690
09	11_431	NATR - Secretary	006	Federal Funds	\$19,637,299
09	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	\$999,891
09	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	\$5,547,756
09	11_431	NATR - Secretary	V25	Overcollections Fund	\$1,158,082

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
					\$40,162,704
09	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	\$13,451,844
09	11_432	NATR - Conservatio	200	Public Safety	\$6,166,769
09	11_432	NATR - Conservatio	000	General Fund (Direct)	\$4,754,759
09	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	\$20,000
09	11_432	NATR - Conservatio	003	Interagency Transfers	\$2,728,447
09	11_432	NATR - Conservatio	006	Federal Funds	\$1,724,226
09	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal	\$250,000
09	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	\$9,745,721
09	11_432	NATR - Conservatio	V25	Overcollections Fund	\$395,460
					\$19,618,613
09	11_434	NATR - Min Resourc	100	Mineral Resources Management	\$11,256,019
09	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	\$20,000
09	11_434	NATR - Min Resourc	006	Federal Funds	\$127,681
09	11_434	NATR - Min Resourc	N07	Mineral Resource Operation Fund	\$11,108,338
					\$11,256,019
09	11_435	NATR - Coastal Res	100	Coastal Restoration and Management	\$101,095,165
09	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	\$20,000
09	11_435	NATR - Coastal Res	003	Interagency Transfers	\$150,292
09	11_435	NATR - Coastal Res	006	Federal Funds	\$20,500,786
09	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	\$932,034
09	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	\$168,390
09	11_435	NATR - Coastal Res	Z12	Coastal Protection and Restoration	\$79,323,663
					\$101,095,165
09	12_440	Office of Revenue	100	Tax Collection	\$91,544,345
09	12_440	Office of Revenue	300	Alcohol and Tobacco Control	\$6,721,531
09	12_440	Office of Revenue	400	Office of Charitable Gaming	\$1,481,502
09	12_440	Office of Revenue	000	General Fund (Direct)	\$19,784,145
09	12_440	Office of Revenue	002	Fees and Self-generated Revenues	\$78,274,647
09	12_440	Office of Revenue	003	Interagency Transfers	\$296,278
09	12_440	Office of Revenue	006	Federal Funds	\$394,000
09	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	\$998,308
					\$99,747,378
09	12_441	La Tax Commission	100	Property Taxation Regulatory/Oversight	\$3,940,940
09	12_441	La Tax Commission	200	Supervision and Assistance to Local Assess	\$50,000
09	12_441	La Tax Commission	000	General Fund (Direct)	\$3,041,321
09	12_441	La Tax Commission	RV4	LA Tax Comm-Tax Comm Exp Fund	\$868,161
09	12_441	La Tax Commission	V25	Overcollections Fund	\$81,458
					\$3,990,940
09	13_850	DEQ - Secretary	100	Administrative	\$11,341,306
09	13_850	DEQ - Secretary	000	General Fund (Direct)	\$1,220,479
09	13_850	DEQ - Secretary	002	Fees and Self-generated Revenues	\$250,000
09	13_850	DEQ - Secretary	006	Federal Funds	\$519,272
09	13_850	DEQ - Secretary	Q01	Hazardous Waste Site Cleanup Fund	\$300,000
09	13_850	DEQ - Secretary	Q02	Environmental Trust Fund	\$8,160,960
09	13_850	DEQ - Secretary	Q03	Municipal Facilities Revolving Loan	\$460,595
09	13_850	DEQ - Secretary	Q06	Waste Tire Management Fund	\$180,000
09	13_850	DEQ - Secretary	V25	Overcollections Fund	\$250,000

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
					\$11,341,306
09	13_851	DEQ-Environ Comp	100	Environmental Compliance	\$23,373,773
09	13_851	DEQ-Environ Comp	000	General Fund (Direct)	\$2,953,994
09	13_851	DEQ-Environ Comp	003	Interagency Transfers	\$400,000
09	13_851	DEQ-Environ Comp	006	Federal Funds	\$2,722,202
09	13_851	DEQ-Environ Comp	Q02	Environmental Trust Fund	\$16,254,560
09	13_851	DEQ-Environ Comp	Q06	Waste Tire Management Fund	\$100,000
09	13_851	DEQ-Environ Comp	Q07	Lead Hazard Reduction Fund	\$20,000
09	13_851	DEQ-Environ Comp	V01	Oil Spill Contingency Fund	\$150,517
09	13_851	DEQ-Environ Comp	V25	Overcollections Fund	\$772,500
					\$23,373,773
09	13_852	DEQ-Environ Servic	100	Environmental Services	\$14,690,566
09	13_852	DEQ-Environ Servic	000	General Fund (Direct)	\$2,241,272
09	13_852	DEQ-Environ Servic	006	Federal Funds	\$4,380,571
09	13_852	DEQ-Environ Servic	Q02	Environmental Trust Fund	\$7,951,062
09	13_852	DEQ-Environ Servic	Q06	Waste Tire Management Fund	\$10,000
09	13_852	DEQ-Environ Servic	Q07	Lead Hazard Reduction Fund	\$80,000
09	13_852	DEQ-Environ Servic	Q10	Keep Louisiana Beautiful Fund	\$2,000
09	13_852	DEQ-Environ Servic	V25	Overcollections Fund	\$25,661
					\$14,690,566
09	13_853	DEQ-Environ Assess	100	Environmental Assessment	\$44,769,658
09	13_853	DEQ-Environ Assess	000	General Fund (Direct)	\$3,217,240
09	13_853	DEQ-Environ Assess	006	Federal Funds	\$19,098,173
09	13_853	DEQ-Environ Assess	Q01	Hazardous Waste Site Cleanup Fund	\$3,252,800
09	13_853	DEQ-Environ Assess	Q02	Environmental Trust Fund	\$18,701,445
09	13_853	DEQ-Environ Assess	Q12	Brownfields Cleanup Revolving Loan Fund	\$500,000
					\$44,769,658
09	13_855	DEQ-Mgmt and Fin	100	Support Services	\$58,790,049
09	13_855	DEQ-Mgmt and Fin	000	General Fund (Direct)	\$2,454,806
09	13_855	DEQ-Mgmt and Fin	002	Fees and Self-generated Revenues	\$139,385
09	13_855	DEQ-Mgmt and Fin	006	Federal Funds	\$972,586
09	13_855	DEQ-Mgmt and Fin	Q01	Hazardous Waste Site Cleanup Fund	\$110,000
09	13_855	DEQ-Mgmt and Fin	Q02	Environmental Trust Fund	\$16,586,246
09	13_855	DEQ-Mgmt and Fin	Q03	Municipal Facilities Revolving Loan	\$230,000
09	13_855	DEQ-Mgmt and Fin	Q05	Motor Fuels Underground Tank	\$25,000,000
09	13_855	DEQ-Mgmt and Fin	Q06	Waste Tire Management Fund	\$11,949,386
09	13_855	DEQ-Mgmt and Fin	V25	Overcollections Fund	\$1,347,640
					\$58,790,049
09	14_474	Workforce Developm	100	Administrative	\$9,864,507
09	14_474	Workforce Developm	300	Unemployment Benefits	\$36,398,818
09	14_474	Workforce Developm	400	Job Training and Placement	\$73,317,559
09	14_474	Workforce Developm	500	Community Based Services	\$15,520,087
09	14_474	Workforce Developm	600	Worker Protection	\$1,459,694
09	14_474	Workforce Developm	700	Management and Finance	\$13,548,357
09	14_474	Workforce Developm	800	Occupational Information System	\$10,690,329
09	14_474	Workforce Developm	900	Incumbent Worker Training Program	\$47,599,853
09	14_474	Workforce Developm	000	General Fund (Direct)	\$4,642,096
09	14_474	Workforce Developm	002	Fees and Self-generated Revenues	\$19,417
09	14_474	Workforce Developm	003	Interagency Transfers	\$7,765,024

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	14_474	Workforce Developm	006	Federal Funds	\$139,705,730
09	14_474	Workforce Developm	LB5	Labor-Incumbent Worker Training Account	\$47,753,410
09	14_474	Workforce Developm	LB6	Employment Security Administration Account	\$5,422,754
09	14_474	Workforce Developm	LB7	Labor - Penalty and Interest Account	\$2,697,773
09	14_474	Workforce Developm	V25	Overcollections Fund	\$393,000
					\$208,399,204
09	14_475	Workers' Compensat	100	Injured Workers' Benefit Protection	\$13,527,897
09	14_475	Workers' Compensat	200	Injured Worker Reemployment	\$46,303,594
09	14_475	Workers' Compensat	300	OSHA - Consultation	\$774,217
09	14_475	Workers' Compensat	006	Federal Funds	\$867,470
09	14_475	Workers' Compensat	LB1	Louisiana Workmans Compensation 2nd Injury	\$46,303,594
09	14_475	Workers' Compensat	LB4	Office of Workers' Compensation Administra	\$13,434,644
					\$60,605,708
09	16_511	WFIS-Mgmt/Finance	100	Management and Finance	\$11,247,674
09	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	\$57,500
09	16_511	WFIS-Mgmt/Finance	006	Federal Funds	\$1,111,000
09	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Fund	\$104,040
09	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	\$8,042
09	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	\$9,930,376
09	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marekting Fund	\$25,716
09	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	\$11,000
					\$11,247,674
09	16_512	WFIS-Secretary	100	Administrative	\$1,011,127
09	16_512	WFIS-Secretary	200	Enforcement	\$24,826,397
09	16_512	WFIS-Secretary	400	Marketing	\$1,316,738
09	16_512	WFIS-Secretary	003	Interagency Transfers	\$75,000
09	16_512	WFIS-Secretary	006	Federal Funds	\$2,166,715
09	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	\$50,500
09	16_512	WFIS-Secretary	RK1	Rockefeller Fund	\$116,846
09	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	\$132,527
09	16_512	WFIS-Secretary	W01	Conservation Fund	\$23,578,596
09	16_512	WFIS-Secretary	W02	Seafood Promotion and Marekting Fund	\$343,600
09	16_512	WFIS-Secretary	W09	Louisiana Alligator Resource Fund	\$50,000
09	16_512	WFIS-Secretary	W18	Oyster Development Fund	\$182,355
09	16_512	WFIS-Secretary	W22	Shrimp Marketing & Promotion Account	\$185,123
09	16_512	WFIS-Secretary	W31	Shrimp Trade Petition Account	\$268,000
09	16_512	WFIS-Secretary	W33	Crab Promotion and Marketing Account	\$5,000
					\$27,154,262
09	16_513	WFIS-Wildlife	200	Wildlife	\$41,046,057
09	16_513	WFIS-Wildlife	000	General Fund (Direct)	\$90,000
09	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	\$50,300
09	16_513	WFIS-Wildlife	003	Interagency Transfers	\$4,884,377
09	16_513	WFIS-Wildlife	006	Federal Funds	\$8,965,832
09	16_513	WFIS-Wildlife	RK1	Rockefeller Fund	\$6,075,819
09	16_513	WFIS-Wildlife	RK2	Rockefeller Trust-Protection Fund	\$998,281
09	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	\$572,897
09	16_513	WFIS-Wildlife	RS3	Russell Sage/Marsh Island Capital Improvem	\$250,000
09	16_513	WFIS-Wildlife	V09	Louisiana Environmental Education Fund	\$919,745
09	16_513	WFIS-Wildlife	W01	Conservation Fund	\$14,046,147
09	16_513	WFIS-Wildlife	W03	Fur & Alligator Education-Marketing	\$100,000

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	16_513	WFIS-Wildlife	W05	Wildlife Habitat & Natural Heritage	\$300,287
09	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	\$13,500
09	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	\$425,500
09	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	\$1,966,410
09	16_513	WFIS-Wildlife	W11	Natural Heritage Account	\$36,000
09	16_513	WFIS-Wildlife	W12	Reptile & Amphibian Research	\$7,600
09	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	\$74,868
09	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	\$43,600
09	16_513	WFIS-Wildlife	W32	White Lake Property Fund	\$1,224,894
					\$41,046,057
09	16_514	WFIS-Fisheries	100	Fisheries	\$51,270,232
09	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	\$40,000
09	16_514	WFIS-Fisheries	003	Interagency Transfers	\$912,965
09	16_514	WFIS-Fisheries	006	Federal Funds	\$29,936,872
09	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	\$50,500
09	16_514	WFIS-Fisheries	V01	Oil Spill Contingency Fund	\$54,000
09	16_514	WFIS-Fisheries	W01	Conservation Fund	\$15,804,270
09	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	\$1,179,000
09	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	\$3,133,000
09	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Accc	\$120,000
09	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	\$39,625
					\$51,270,232
09	17_560	State Civil Servic	100	Administrative	\$4,432,860
09	17_560	State Civil Servic	200	Human Resources Management	\$4,625,623
09	17_560	State Civil Servic	002	Fees and Self-generated Revenues	\$507,541
09	17_560	State Civil Servic	003	Interagency Transfers	\$8,550,942
					\$9,058,483
09	17_561	CS-Muni Fire/Polic	100	Administrative	\$1,625,133
09	17_561	CS-Muni Fire/Polic	I06	Municipal Fire & Police Civil Serv Oper Fu	\$1,625,133
					\$1,625,133
09	17_562	Ethics Admin	100	Administrative	\$4,244,346
09	17_562	Ethics Admin	000	General Fund (Direct)	\$4,124,640
09	17_562	Ethics Admin	002	Fees and Self-generated Revenues	\$119,706
					\$4,244,346
09	17_563	State Police Comm	100	Administrative	\$665,616
09	17_563	State Police Comm	000	General Fund (Direct)	\$665,616
					\$665,616
09	17_564	Divi Admin Law	100	Administration	\$4,020,168
09	17_564	Divi Admin Law	000	General Fund (Direct)	\$384,670
09	17_564	Divi Admin Law	002	Fees and Self-generated Revenues	\$25,390
09	17_564	Divi Admin Law	003	Interagency Transfers	\$3,610,108
					\$4,020,168
09	18_586	Teachers' Ret Sys	100	State Aid	\$1,564,978
09	18_586	Teachers' Ret Sys	000	General Fund (Direct)	\$1,564,978
					\$1,564,978
09	19_600	LSU System	100	LSU Board of Supervisors	\$10,662,973

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	19_600	LSU System	10A	Pennington Biomedical Research Center	\$17,150,614
09	19_600	LSU System	10B	LSU Health Sciences Center - Shreveport	\$423,693,958
09	19_600	LSU System	10C	E A Conway Medical Center	\$89,695,385
09	19_600	LSU System	10D	Huey P Long Medical Center	\$60,619,144
09	19_600	LSU System	200	LSU Baton Rouge	\$443,427,625
09	19_600	LSU System	300	LSU Alexandria	\$20,740,781
09	19_600	LSU System	400	University of New Orleans	\$122,574,829
09	19_600	LSU System	500	LSU Health Sciences Center - New Orleans	\$200,022,502
09	19_600	LSU System	600	LSU - Eunice	\$13,906,274
09	19_600	LSU System	700	LSU - Shreveport	\$31,905,513
09	19_600	LSU System	800	LSU Agricultural Center	\$112,433,303
09	19_600	LSU System	900	Paul M. Hebert Law Center	\$20,371,766
09	19_600	LSU System	000	General Fund (Direct)	\$690,153,744
09	19_600	LSU System	002	Fees and Self-generated Revenues	\$350,957,412
09	19_600	LSU System	003	Interagency Transfers	\$391,908,604
09	19_600	LSU System	006	Federal Funds	\$73,958,154
09	19_600	LSU System	E32	Tobacco Tax Health Care Fund	\$26,821,532
09	19_600	LSU System	G10	Support Education In LA First Fund	\$27,395,221
09	19_600	LSU System	G11	Equine Health Studies Program Fund	\$750,000
09	19_600	LSU System	I02	Fireman Training Fund	\$2,900,000
09	19_600	LSU System	I03	2 Percent Fire Insurance Fund	\$210,000
09	19_600	LSU System	V25	Overcollections Fund	\$2,150,000
					\$1,567,204,667
09	19_610	Hlth Care Serv Div	10A	Charity Hospital & Medical Center of Louis	\$50,568,377
09	19_610	Hlth Care Serv Div	300	Earl K Long Medical Center	\$13,604,679
09	19_610	Hlth Care Serv Div	500	University Medical Center	\$8,155,547
09	19_610	Hlth Care Serv Div	600	W.O. Moss Regional Medical Center	\$5,895,391
09	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	\$5,318,692
09	19_610	Hlth Care Serv Div	800	Washington-St Tammany Regional Medical C	\$3,600,551
09	19_610	Hlth Care Serv Div	900	Leonard J Chabert Medical Center	\$4,664,962
09	19_610	Hlth Care Serv Div	000	General Fund (Direct)	\$89,938,199
09	19_610	Hlth Care Serv Div	V25	Overcollections Fund	\$1,870,000
					\$91,808,199
09	19_615	Southern U System	100	Southern Board of Supervisors	\$3,674,332
09	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	\$92,735,078
09	19_615	Southern U System	300	Southern University Law Center	\$11,103,097
09	19_615	Southern U System	400	Southern University - New Orleans	\$22,528,577
09	19_615	Southern U System	500	Southern University - Shreveport	\$13,518,686
09	19_615	Southern U System	600	SU Agricultural Research/Extension Center	\$8,997,364
09	19_615	Southern U System	000	General Fund (Direct)	\$92,252,120
09	19_615	Southern U System	002	Fees and Self-generated Revenues	\$49,439,088
09	19_615	Southern U System	003	Interagency Transfers	\$2,181,188
09	19_615	Southern U System	006	Federal Funds	\$3,036,211
09	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	\$1,000,000
09	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
09	19_615	Southern U System	G10	Support Education In LA First Fund	\$3,498,527
09	19_615	Southern U System	G12	Southern University Agricultural Program F	\$750,000
09	19_615	Southern U System	V25	Overcollections Fund	\$350,000
					\$152,557,134
09	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	\$10,356,565
09	19_620	U of Louisiana Sys	200	Nicholls State University	\$58,726,910

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	19_620	U of Louisiana Sys	300	Grambling State University	\$56,809,327
09	19_620	U of Louisiana Sys	400	Louisiana Tech University	\$102,742,154
09	19_620	U of Louisiana Sys	500	McNeese State University	\$71,089,210
09	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	\$86,869,545
09	19_620	U of Louisiana Sys	700	Northwestern State University	\$78,360,518
09	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	\$125,517,262
09	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	\$149,255,300
09	19_620	U of Louisiana Sys	000	General Fund (Direct)	\$448,974,588
09	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	\$267,098,815
09	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	\$6,310,923
09	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	\$528,064
09	19_620	U of Louisiana Sys	G10	Support Education In LA First Fund	\$16,464,401
09	19_620	U of Louisiana Sys	V25	Overcollections Fund	\$350,000
					\$739,726,791
09	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	\$14,636,397
09	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	\$11,470,384
09	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	\$6,573,780
09	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	\$31,249,572
09	19_649	Comm/Tech Coll Sys	300	Delgado Community College	\$70,756,867
09	19_649	Comm/Tech Coll Sys	400	Nunez Community College	\$8,352,799
09	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	\$23,539,977
09	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	\$11,940,598
09	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	\$4,724,941
09	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	\$6,614,655
09	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	\$92,491,015
09	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	\$191,889,704
09	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	\$73,650,107
09	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	\$176,021
09	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	\$10,000,000
09	19_649	Comm/Tech Coll Sys	G10	Support Education In LA First Fund	\$6,360,153
09	19_649	Comm/Tech Coll Sys	V25	Overcollections Fund	\$275,000
					\$282,350,985
09	19_651	Sch Visually Imp	100	Administration / Support Services	\$2,712,086
09	19_651	Sch Visually Imp	200	Instructional Services	\$5,449,215
09	19_651	Sch Visually Imp	300	Residential Services	\$1,704,122
09	19_651	Sch Visually Imp	000	General Fund (Direct)	\$8,143,962
09	19_651	Sch Visually Imp	002	Fees and Self-generated Revenues	\$10,000
09	19_651	Sch Visually Imp	003	Interagency Transfers	\$1,208,881
09	19_651	Sch Visually Imp	V25	Overcollections Fund	\$425,000
09	19_651	Sch Visually Imp	Z18	Education Excellence Fund	\$77,580
					\$9,865,423
09	19_653	School for Deaf	100	Administration / Support Services	\$6,426,181
09	19_653	School for Deaf	200	Instructional Services	\$10,178,454
09	19_653	School for Deaf	300	Residential Services	\$5,076,360
09	19_653	School for Deaf	A00	Auxiliary Account	\$15,000
09	19_653	School for Deaf	000	General Fund (Direct)	\$19,840,524
09	19_653	School for Deaf	002	Fees and Self-generated Revenues	\$112,245
09	19_653	School for Deaf	003	Interagency Transfers	\$1,447,890
09	19_653	School for Deaf	V25	Overcollections Fund	\$215,000
09	19_653	School for Deaf	Z18	Education Excellence Fund	\$80,336
					\$21,695,995

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	19_655	Special Ed Ctr	100	Administration / Support Services	\$3,500,981
09	19_655	Special Ed Ctr	200	Instructional Services	\$4,514,896
09	19_655	Special Ed Ctr	300	Residential Services	\$8,002,205
09	19_655	Special Ed Ctr	000	General Fund (Direct)	\$799,447
09	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	\$10,000
09	19_655	Special Ed Ctr	003	Interagency Transfers	\$15,132,699
09	19_655	Special Ed Ctr	Z18	Education Excellence Fund	\$75,936
					\$16,018,082
09	19_657	Sch for Math,Sci,	100	Administration / Support Services	\$1,695,504
09	19_657	Sch for Math,Sci,	200	Instructional Services	\$4,773,056
09	19_657	Sch for Math,Sci,	300	Residential Services	\$1,771,021
09	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	\$2,403,941
09	19_657	Sch for Math,Sci,	000	General Fund (Direct)	\$7,890,737
09	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	\$340,616
09	19_657	Sch for Math,Sci,	003	Interagency Transfers	\$2,249,633
09	19_657	Sch for Math,Sci,	V25	Overcollections Fund	\$80,000
09	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	\$82,536
					\$10,643,522
09	19_661	Stud Fin Assist	100	Administration / Support Services	\$7,204,319
09	19_661	Stud Fin Assist	200	Loan Operations	\$35,589,481
09	19_661	Stud Fin Assist	300	Scholarships / Grants	\$36,236,823
09	19_661	Stud Fin Assist	400	TOPS Tuition	\$119,772,573
09	19_661	Stud Fin Assist	000	General Fund (Direct)	\$132,102,664
09	19_661	Stud Fin Assist	002	Fees and Self-generated Revenues	\$120,864
09	19_661	Stud Fin Assist	003	Interagency Transfers	\$6,200,000
09	19_661	Stud Fin Assist	006	Federal Funds	\$38,010,677
09	19_661	Stud Fin Assist	RK2	Rockefeller Trust-Protection Fund	\$60,000
09	19_661	Stud Fin Assist	Z19	TOPS Fund	\$22,308,991
					\$198,803,196
09	19_662	Educational TV Aut	100	Administration / Support Services	\$862,101
09	19_662	Educational TV Aut	200	Broadcasting	\$9,630,446
09	19_662	Educational TV Aut	000	General Fund (Direct)	\$9,514,851
09	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	\$937,696
09	19_662	Educational TV Aut	003	Interagency Transfers	\$40,000
					\$10,492,547
09	19_666	BESE	100	Administration	\$2,153,392
09	19_666	BESE	200	Louisiana Quality Education Support Fund	\$41,000,000
09	19_666	BESE	000	General Fund (Direct)	\$1,474,175
09	19_666	BESE	002	Fees and Self-generated Revenues	\$2,000
09	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	\$677,217
09	19_666	BESE	Z11	Louisiana Quality Education Support Fund	\$41,000,000
					\$43,153,392
09	19_671	Board of Regents	100	Board of Regents	\$126,506,352
09	19_671	Board of Regents	000	General Fund (Direct)	\$50,237,106
09	19_671	Board of Regents	006	Federal Funds	\$12,063,873
09	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	\$2,566,380
09	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	\$23,426,493
09	19_671	Board of Regents	E04	Proprietary School Fund	\$400,000

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	19_671	Board of Regents	E18	Higher Education Initiatives Fund	\$312,500
09	19_671	Board of Regents	V25	Overcollections Fund	\$1,500,000
09	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	\$36,000,000
					\$126,506,352
09	19_673	NOCCA	100	Administration / Support Services	\$1,171,691
09	19_673	NOCCA	200	Instructional Services	\$4,792,213
09	19_673	NOCCA	000	General Fund (Direct)	\$5,784,905
09	19_673	NOCCA	V25	Overcollections Fund	\$92,139
09	19_673	NOCCA	Z18	Education Excellence Fund	\$86,860
					\$5,963,904
09	19_674	LUMCON	100	LA Universities Marine Consortium	\$7,081,071
09	19_674	LUMCON	A00	Ancillary-LA Univ Marine Consortium	\$2,130,000
09	19_674	LUMCON	000	General Fund (Direct)	\$3,178,545
09	19_674	LUMCON	002	Fees and Self-generated Revenues	\$1,100,000
09	19_674	LUMCON	003	Interagency Transfers	\$850,000
09	19_674	LUMCON	006	Federal Funds	\$4,034,667
09	19_674	LUMCON	G10	Support Education In LA First Fund	\$47,859
					\$9,211,071
09	19_678	DOE State Activiti	100	Executive Office	\$16,994,237
09	19_678	DOE State Activiti	200	Office of Management & Finance	\$23,409,086
09	19_678	DOE State Activiti	300	Office of Student & School Performance	\$52,392,994
09	19_678	DOE State Activiti	400	Office of Quality Educators	\$17,759,056
09	19_678	DOE State Activiti	500	Office of School & Community Support	\$20,037,250
09	19_678	DOE State Activiti	700	Regional Service Centers	\$9,318,789
09	19_678	DOE State Activiti	A00	Auxiliary Account	\$310,043
09	19_678	DOE State Activiti	000	General Fund (Direct)	\$66,928,247
09	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	\$4,184,743
09	19_678	DOE State Activiti	003	Interagency Transfers	\$21,720,630
09	19_678	DOE State Activiti	006	Federal Funds	\$47,216,342
09	19_678	DOE State Activiti	E31	Academic Improvement Fund	\$15,616
09	19_678	DOE State Activiti	P04	Motorcycle Safety & Training	\$130,877
09	19_678	DOE State Activiti	V25	Overcollections Fund	\$25,000
					\$140,221,455
09	19_681	Subgrantee Assista	100	Disadvantaged / Disabled Student Support	\$593,686,326
09	19_681	Subgrantee Assista	200	Quality Educators	\$111,074,729
09	19_681	Subgrantee Assista	300	Classroom Technology	\$16,815,148
09	19_681	Subgrantee Assista	400	School Accountability and Improvement	\$138,112,966
09	19_681	Subgrantee Assista	500	Adult Education	\$26,665,585
09	19_681	Subgrantee Assista	600	School and Community Support	\$417,290,383
09	19_681	Subgrantee Assista	000	General Fund (Direct)	\$223,354,513
09	19_681	Subgrantee Assista	003	Interagency Transfers	\$41,189,258
09	19_681	Subgrantee Assista	006	Federal Funds	\$968,592,869
09	19_681	Subgrantee Assista	E29	St. Landry Parish Excellence Fund	\$655,000
09	19_681	Subgrantee Assista	E31	Academic Improvement Fund	\$950,000
09	19_681	Subgrantee Assista	ED5	Mega-project Development Fund	\$48,600,000
09	19_681	Subgrantee Assista	V25	Overcollections Fund	\$175,000
09	19_681	Subgrantee Assista	Z18	Education Excellence Fund	\$20,128,497
					\$1,303,645,137
09	19_682	Recovery Sch.Distr	100	Recovery School District	\$178,236,649

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	19_682	Recovery Sch.Distr	000	General Fund (Direct)	\$24,009,257
09	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	\$290,163
09	19_682	Recovery Sch.Distr	003	Interagency Transfers	\$143,388,452
09	19_682	Recovery Sch.Distr	006	Federal Funds	\$548,777
09	19_682	Recovery Sch.Distr	E31	Academic Improvement Fund	\$10,000,000
					\$178,236,649
09	19_695	Min Foundation Pro	100	Minimum Foundation	\$3,269,940,870
09	19_695	Min Foundation Pro	000	General Fund (Direct)	\$2,994,200,001
09	19_695	Min Foundation Pro	G01	Louisiana Lottery Proceeds Fund	\$140,562,787
09	19_695	Min Foundation Pro	G10	Support Education In LA First Fund	\$135,178,082
					\$3,269,940,870
09	19_697	Non-Pub Educat Ass	100	Required Services	\$14,292,704
09	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	\$7,917,607
09	19_697	Non-Pub Educat Ass	300	Transportation	\$7,202,105
09	19_697	Non-Pub Educat Ass	400	Textbook Administration	\$201,603
09	19_697	Non-Pub Educat Ass	500	Textbooks	\$3,405,444
09	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	\$33,019,463
					\$33,019,463
09	19_699	Special Schools	100	Special School Districts Administration	\$2,678,133
09	19_699	Special Schools	200	Special School District - Instruction	\$18,559,965
09	19_699	Special Schools	000	General Fund (Direct)	\$15,529,037
09	19_699	Special Schools	003	Interagency Transfers	\$5,709,061
					\$21,238,098
09	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	\$136,087,492
09	20_451	Housing StOffender	10H	Adult Work Release	\$23,431,686
09	20_451	Housing StOffender	000	General Fund (Direct)	\$159,467,178
09	20_451	Housing StOffender	V25	Overcollections Fund	\$52,000
					\$159,519,178
09	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	\$6,116,085
09	20_452	Housing Juveniles	000	General Fund (Direct)	\$6,116,085
					\$6,116,085
09	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	\$36,261,441
09	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise	\$181,100
09	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements	\$320,000
09	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise	\$300,000
09	20_901	Sales Tax Deds	T05	Avoyelles Parish Enterprise Fund	\$130,000
09	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvements	\$55,000
09	20_901	Sales Tax Deds	T07	Bienville Parish Tourist & Economic Develo	\$30,000
09	20_901	Sales Tax Deds	T08	Bossier City Civic Center Fund	\$1,400,000
09	20_901	Sales Tax Deds	T09	Shreveport Riverside Convention Center Ind	\$1,400,000
09	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	\$950,000
09	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	\$3,000
09	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	\$25,000
09	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	\$15,000
09	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fun	\$100,000
09	20_901	Sales Tax Deds	T16	Desoto Parish Visitor Enterprise	\$30,000
09	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex	\$1,125,000
09	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	\$11,680

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	\$3,000
09	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	\$25,000
09	20_901	Sales Tax Deds	T21	Franklin Visitor Enterprise Fund	\$25,000
09	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	\$225,000
09	20_901	Sales Tax Deds	T24	Iberville Enterprise Fund	\$3,500
09	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development Fund	\$5,500
09	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Fund	\$3,000,000
09	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	\$145,000
09	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	\$3,000,000
09	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	\$125,000
09	20_901	Sales Tax Deds	T30	Lasalle Economic Development Fund	\$25,000
09	20_901	Sales Tax Deds	T31	Lincoln Parish Enterprise Fund	\$300,000
09	20_901	Sales Tax Deds	T32	Livingston Parish Tourist Economic Develop	\$250,000
09	20_901	Sales Tax Deds	T34	Morehouse Parish Enterprise Fund	\$50,000
09	20_901	Sales Tax Deds	T36	New Orleans Metropolitan Convention Visito	\$7,000,000
09	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise	\$875,000
09	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	\$150,000
09	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	\$10,000
09	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall	\$155,000
09	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	\$8,000
09	20_901	Sales Tax Deds	T42	Richland Visitor Enterprise Fund	\$65,000
09	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Development	\$250,000
09	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise	\$80,000
09	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	\$50,000
09	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility	\$130,000
09	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development	\$200,000
09	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	\$235,000
09	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise	\$225,000
09	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	\$1,425,000
09	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	\$500,000
09	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	\$450,000
09	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise	\$20,000
09	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise	\$120,000
09	20_901	Sales Tax Deds	T60	Webster Parish Convention Visitor Bureau	\$480,000
09	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	\$450,000
09	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	\$35,000
09	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	\$450,000
09	20_901	Sales Tax Deds	TA2	Vernon Parish Community Improvement Fund	\$150,000
09	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	\$125,000
09	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	\$250,000
09	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise	\$125,000
09	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	\$225,000
09	20_901	Sales Tax Deds	TA7	East Baton Rouge Community Improvement Fu	\$3,050,000
09	20_901	Sales Tax Deds	TA8	EBR Parish Enhancement Fund	\$1,125,000
09	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	\$70,000
09	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	\$12,500
09	20_901	Sales Tax Deds	TB1	Gretna Tourist Commission Account	\$148,161
09	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	\$200,000
09	20_901	Sales Tax Deds	TB4	River Parish Convention Tourism & Visitor	\$200,000
09	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	\$115,000
09	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fu	\$100,000
09	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure & Park	\$105,000
09	20_901	Sales Tax Deds	TB8	Pineville Economic Development	\$125,000
09	20_901	Sales Tax Deds	TB9	Washington Parish Economic Development & "	\$35,000

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise	\$450,000
09	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	\$25,000
09	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	\$75,000
09	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	\$50,000
09	20_901	Sales Tax Deds	TC4	Natchitoches Historical District Developme	\$225,000
09	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	\$80,000
09	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Economic Develo	\$10,000
09	20_901	Sales Tax Deds	TC7	Ernest N. Morial Convention Center	\$2,000,000
09	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training and Dev. Fun	\$90,000
09	20_901	Sales Tax Deds	TD0	Vernon Parish Legislative Improvement Fund	\$475,000
					\$36,261,441
09	20_903	Parish Trans	100	Parish Road	\$40,000,000
09	20_903	Parish Trans	200	Mass Transit	\$5,112,500
09	20_903	Parish Trans	300	Off-system Roads and Bridges Match	\$3,000,000
09	20_903	Parish Trans	TT1	Transportation Trust Fund	\$47,962,500
09	20_903	Parish Trans	V25	Overcollections Fund	\$150,000
					\$48,112,500
09	20_905	Interim Emerg Bd	100	Administrative	\$41,069
09	20_905	Interim Emerg Bd	000	General Fund (Direct)	\$41,069
					\$41,069
09	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	\$30,455,056
09	20_906	DAs & Assist Das	000	General Fund (Direct)	\$24,905,056
09	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	\$5,400,000
09	20_906	DAs & Assist Das	V25	Overcollections Fund	\$150,000
					\$30,455,056
09	20_909	La Health Ins Asso	100	State Aid	\$2,000,000
09	20_909	La Health Ins Asso	000	General Fund (Direct)	\$2,000,000
					\$2,000,000
09	20_923	Corr Debt Service	100	Corrections Debt Service	\$12,441,226
09	20_923	Corr Debt Service	000	General Fund (Direct)	\$2,575,951
09	20_923	Corr Debt Service	V25	Overcollections Fund	\$9,865,275
					\$12,441,226
09	20_924	Video Draw Poker -	100	State Aid	\$44,850,000
09	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	\$44,850,000
					\$44,850,000
09	20_929	Patient's Comp Fun	100	Patient's Compensation Fund	\$100,000,000
09	20_929	Patient's Comp Fun	I01	Patients Compensation Fund	\$100,000,000
					\$100,000,000
09	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	\$25,279,372
09	20_930	High Ed-Debt Servi	000	General Fund (Direct)	\$24,679,372
09	20_930	High Ed-Debt Servi	TA0	Calcasieu Parish Higher Education Improvem	\$600,000
					\$25,279,372
09	20_932	2% Fire Ins Fund	100	State Aid	\$16,570,000
09	20_932	2% Fire Ins Fund	I03	2 Percent Fire Insurance Fund	\$16,570,000
					\$16,570,000

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	\$580,911
09	20_933	Gov's Conferences	000	General Fund (Direct)	\$580,911
					\$580,911
09	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	\$150,000
09	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	\$150,000
					\$150,000
09	20_945	State Aid to Local	100	Miscellaneous Aid	\$31,074,020
09	20_945	State Aid to Local	000	General Fund (Direct)	\$3,600,000
09	20_945	State Aid to Local	E30	Calcasieu Parish Fund	\$600,000
09	20_945	State Aid to Local	E33	Bossier Parish Truancy Fund	\$770,000
09	20_945	State Aid to Local	G13	Beautification/Improvement New Orleans Cit	\$200,000
09	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation	\$1,000,000
09	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	\$100,000
09	20_945	State Aid to Local	JU3	Greater N.O. Expressway Commission	\$36,000
09	20_945	State Aid to Local	P22	Choose Life Fund	\$80,000
09	20_945	State Aid to Local	RVA	Sports Facility Assistance	\$100,000
09	20_945	State Aid to Local	S06	Rehabilitation for the Blind and Visually	\$2,000,000
09	20_945	State Aid to Local	ST3	Evangeline Parish Rec. District Support Fu	\$250,000
09	20_945	State Aid to Local	ST7	Manufactured Home Tax Fairness Fund	\$50,000
09	20_945	State Aid to Local	V25	Overcollections Fund	\$22,288,020
					\$31,074,020
09	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	\$32,020,000
09	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	\$25,461,000
09	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	\$947,000
09	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	\$40,401,000
09	20_966	Supp Pay Law Enf	000	General Fund (Direct)	\$98,829,000
					\$98,829,000
09	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	\$83,991,766
09	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	\$30,827,455
09	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	\$138,034
09	20_977	DOA - Debt Servi/M	003	Interagency Transfers	\$53,026,277
					\$83,991,766
09	21_790	Thibodaux Trng Aca	E00	Administrative	\$6,625,121
09	21_790	Thibodaux Trng Aca	004	Internal Service Fund - F&SGR	\$3,853,214
09	21_790	Thibodaux Trng Aca	005	Internal Service Fund - IAT	\$2,771,907
					\$6,625,121
09	21_796	Central Rg Laundry	E00	Central Regional Laundry	\$900,304
09	21_796	Central Rg Laundry	005	Internal Service Fund - IAT	\$900,304
					\$900,304
09	21_800	Group Benefits	E00	State Group Benefits	\$1,266,785,119
09	21_800	Group Benefits	004	Internal Service Fund - F&SGR	\$1,266,463,183
09	21_800	Group Benefits	005	Internal Service Fund - IAT	\$321,936
					\$1,266,785,119
09	21_804	Risk Management	E00	Administrative	\$14,900,621
09	21_804	Risk Management	E10	Claims Losses and Related Payments	\$299,218,480

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	21_804	Risk Management	E40	Contract Litigation	\$15,000,000
09	21_804	Risk Management	E50	Division of Risk Litigation	\$18,100,019
09	21_804	Risk Management	004	Internal Service Fund - F&SGR	\$138,687,418
09	21_804	Risk Management	005	Internal Service Fund - IAT	\$198,531,702
09	21_804	Risk Management	V19	Future Medical Care Fund	\$10,000,000
					\$347,219,120
09	21_805	Admin Services	E00	Administrative Services	\$9,298,058
09	21_805	Admin Services	004	Internal Service Fund - F&SGR	\$223,421
09	21_805	Admin Services	005	Internal Service Fund - IAT	\$9,074,637
					\$9,298,058
09	21_806	La Property Assist	E00	Louisiana Property Assistance Program	\$5,036,044
09	21_806	La Property Assist	004	Internal Service Fund - F&SGR	\$4,178,491
09	21_806	La Property Assist	005	Internal Service Fund - IAT	\$857,553
					\$5,036,044
09	21_807	Fed Prop Assist	E00	Federal Property Assistance	\$4,861,244
09	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	\$3,510,573
09	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	\$1,350,671
					\$4,861,244
09	21_808	OTM	E00	Telecommunications Management	\$58,246,484
09	21_808	OTM	004	Internal Service Fund - F&SGR	\$2,350,722
09	21_808	OTM	005	Internal Service Fund - IAT	\$55,895,762
					\$58,246,484
09	21_810	Pub Saf Cafeteria	E00	DPS Cafeteria Operations	\$1,420,541
09	21_810	Pub Saf Cafeteria	004	Internal Service Fund - F&SGR	\$705,885
09	21_810	Pub Saf Cafeteria	005	Internal Service Fund - IAT	\$714,656
					\$1,420,541
09	21_811	Prison Enterprises	E00	Prison Enterprises	\$34,511,206
09	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	\$8,795,398
09	21_811	Prison Enterprises	005	Internal Service Fund - IAT	\$25,715,808
					\$34,511,206
09	21_813	Sabine River Auth	E00	Sabine River Authority	\$6,526,930
09	21_813	Sabine River Auth	000	General Fund (Direct)	\$1,000,000
09	21_813	Sabine River Auth	004	Internal Service Fund - F&SGR	\$5,526,930
					\$6,526,930
09	21_814	Patient's Comp	E00	Administrative	\$4,043,780
09	21_814	Patient's Comp	I01	Patients Compensation Fund	\$4,043,780
					\$4,043,780
09	21_829	Aircraft Services	E00	Flight Maintenance	\$1,794,201
09	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	\$59,768
09	21_829	Aircraft Services	005	Internal Service Fund - IAT	\$1,734,433
					\$1,794,201
09	21_860	Muni Fac Rev Loan	E00	Municipal Facility Revolving Loan	\$45,000,000
09	21_860	Muni Fac Rev Loan	Q03	Municipal Facilities Revolving Loan	\$45,000,000
					\$45,000,000

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FY	SCHED	AGENCY	APPROP	APPROP NAME	AMOUNT
09	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	\$34,000,000
09	21_861	Safe Dr Wtr Rev Ln	H22	Safe Drinking Water Revolving Loan Fund	\$34,000,000
					\$34,000,000
09	23_949	La Judiciary	100	Louisiana Judiciary	\$143,919,511
09	23_949	La Judiciary	000	General Fund (Direct)	\$128,895,700
09	23_949	La Judiciary	003	Interagency Transfers	\$6,936,000
09	23_949	La Judiciary	I01	Patients Compensation Fund	\$10,000
09	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	\$2,077,811
09	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	\$6,000,000
					\$143,919,511
09	24_951	House of Reps	100	House of Representatives	\$28,380,235
09	24_951	House of Reps	000	General Fund (Direct)	\$28,380,235
					\$28,380,235
09	24_952	Senate	100	Senate	\$19,369,036
09	24_952	Senate	000	General Fund (Direct)	\$19,369,036
					\$19,369,036
09	24_954	Legislative Audito	100	Legislative Auditor	\$25,659,846
09	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	\$350,000
09	24_954	Legislative Audito	000	General Fund (Direct)	\$9,014,823
09	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	\$16,995,023
					\$26,009,846
09	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	\$2,423,639
09	24_955	Legis Fiscal Offic	000	General Fund (Direct)	\$2,423,639
					\$2,423,639
09	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	\$9,399,643
09	24_960	Legis Budget Contr	000	General Fund (Direct)	\$9,149,643
09	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	\$250,000
					\$9,399,643
09	24_962	La St Law Institut	100	Louisiana State Law Institute	\$1,033,509
09	24_962	La St Law Institut	000	General Fund (Direct)	\$1,033,509
					\$1,033,509