

**RB\_DOCUMENT**

<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	01_100	Executive Office	General Fund (Direct)	R000	1975	\$9,569,995
09	01_100	Executive Office	Fees and Self-generated Revenu	R002	1835	\$3,394,979
09	01_100	Executive Office	Interagency Transfers	R003	1930	\$9,902,920
09	01_100	Executive Office	Federal Funds	R006	1040	\$3,469,411
09	01_100	Executive Office	Disability Affairs Trust Fund	RP09	1835	\$199,000
09	01_100	Executive Office	Oil Spill Contingency Fund	RV01	1835	\$2,178,231
						<b>\$28,714,536</b>
09	01_101	Indian Affairs	General Fund (Direct)	R000	1975	\$86,021
09	01_101	Indian Affairs	Fees and Self-generated Revenu	R002	1835	\$25,575
09	01_101	Indian Affairs	Avoyelles Parish Local Governm	RG07	1835	\$2,300,000
						<b>\$2,411,596</b>
09	01_102	Inspector General	General Fund (Direct)	R000	1975	\$1,683,181
						<b>\$1,683,181</b>
09	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	\$2,045,257
09	01_103	Mental Health Adv	Interagency Transfers	R003	1930	\$287,132
09	01_103	Mental Health Adv	Indigent Parent Representation	RS08	1835	\$250,000
						<b>\$2,582,389</b>
09	01_107	DOA	General Fund (Direct)	R000	1975	\$71,198,442
09	01_107	DOA	Fees and Self-generated Revenu	R002	1835	\$36,264,786
09	01_107	DOA	Interagency Transfers	R003	1930	\$407,776,457
09	01_107	DOA	Federal Funds	R006	1040	\$6,189,811,800
09	01_107	DOA	Louisiana Technology Innovatio	RE27	1835	\$612,654
09	01_107	DOA	Overcollections Fund	RV25	1835	\$85,051,516
09	01_107	DOA	State Emergency Response Fund	RV29	1835	\$20,198,655
						<b>\$6,810,914,310</b>
09	01_111	Homeland Security	General Fund (Direct)	R000	1975	\$12,468,245
09	01_111	Homeland Security	Fees and Self-generated Revenu	R002	1835	\$103,747
09	01_111	Homeland Security	Interagency Transfers	R003	1930	\$4,236,305
09	01_111	Homeland Security	Federal Funds	R006	1040	\$1,075,620,672
09	01_111	Homeland Security	Overcollections Fund	RV25	1835	\$21,071,806
09	01_111	Homeland Security	LA Interoperability Communicat	RV30	1835	\$9,417,482
						<b>\$1,122,918,257</b>
09	01_112	Military Affairs	General Fund (Direct)	R000	1975	\$24,772,336
09	01_112	Military Affairs	Fees and Self-generated Revenu	R002	1835	\$6,383,163
09	01_112	Military Affairs	Interagency Transfers	R003	1930	\$5,675,990
09	01_112	Military Affairs	Federal Funds	R006	1040	\$40,904,271
09	01_112	Military Affairs	Overcollections Fund	RV25	1835	\$3,570,231
09	01_112	Military Affairs	State Emergency Response Fund	RV29	1835	\$5,444,714
						<b>\$86,750,705</b>
09	01_114	Womens Policy	General Fund (Direct)	R000	1975	\$4,799,604
09	01_114	Womens Policy	Fees and Self-generated Revenu	R002	1835	\$450,000
09	01_114	Womens Policy	Interagency Transfers	R003	1930	\$1,200,000
09	01_114	Womens Policy	Federal Funds	R006	1040	\$1,468,316
09	01_114	Womens Policy	Battered Women Shelter Fund	RV13	1835	\$92,753
09	01_114	Womens Policy	Overcollections Fund	RV25	1835	\$50,000
						<b>\$8,060,673</b>
09	01_116	LA Defender Board	DNA Testing Post-Conviction Re	RCR5	1835	\$30,000
09	01_116	LA Defender Board	Indigent Parent Representation	RS08	1835	\$514,005

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09	01_116	LA Defender Board	Overcollections Fund	RV25	1835	\$88,421
09	01_116	LA Defender Board	Louisiana Public Defender Fund	RV31	1835	\$28,860,570
						<b>\$29,492,996</b>
09	01_124	La Stad/Expo Dist	General Fund (Direct)	R000	1975	\$954,264
09	01_124	La Stad/Expo Dist	Fees and Self-generated Revenu	R002	1835	\$48,900,802
09	01_124	La Stad/Expo Dist	New Orleans Sports Franchise A	RG19	1835	\$1,100,000
09	01_124	La Stad/Expo Dist	Sports Facility Assistance	RRVA	1835	\$1,600,000
09	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	1835	\$6,000,000
						<b>\$58,555,066</b>
09	01_126	Tax Appeals	General Fund (Direct)	R000	1975	\$437,297
09	01_126	Tax Appeals	Fees and Self-generated Revenu	R002	1835	\$24,634
						<b>\$461,931</b>
09	01_129	LACLE	General Fund (Direct)	R000	1975	\$3,302,927
09	01_129	LACLE	Fees and Self-generated Revenu	R002	1835	\$1,306,852
09	01_129	LACLE	Interagency Transfers	R003	1930	\$187,017
09	01_129	LACLE	Federal Funds	R006	1040	\$35,034,464
09	01_129	LACLE	Crime Victims Reparation Fund	RCR1	1835	\$1,947,632
09	01_129	LACLE	Tobacco Tax Health Care Fund	RE32	1835	\$3,521,634
09	01_129	LACLE	Drug Abuse Education & Treatme	RV02	1835	\$775,200
						<b>\$46,075,726</b>
09	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	\$22,779,562
09	01_133	Elderly Affairs	Fees and Self-generated Revenu	R002	1835	\$39,420
09	01_133	Elderly Affairs	Interagency Transfers	R003	1930	\$269,574
09	01_133	Elderly Affairs	Federal Funds	R006	1040	\$21,430,126
09	01_133	Elderly Affairs	Overcollections Fund	RV25	1835	\$2,081,520
						<b>\$46,600,202</b>
09	01_254	Racing Commission	Fees and Self-generated Revenu	R002	1835	\$6,422,810
09	01_254	Racing Commission	Video Draw Poker Purse Supplem	RG05	1835	\$3,526,575
09	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	1835	\$1,556,513
						<b>\$11,505,898</b>
09	01_255	Financial Institut	General Fund (Direct)	R000	1975	\$259,720
09	01_255	Financial Institut	Fees and Self-generated Revenu	R002	1835	\$11,821,029
						<b>\$12,080,749</b>
09	01_259	Cosmetology Board	Fees and Self-generated Revenu	R002	1835	\$1,688,392
						<b>\$1,688,392</b>
09	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	\$5,458,810
09	03_130	Veterans Affairs	Fees and Self-generated Revenu	R002	1835	\$736,860
09	03_130	Veterans Affairs	Federal Funds	R006	1040	\$441,362
09	03_130	Veterans Affairs	Louisiana Military Family Assi	RS07	1835	\$300,000
09	03_130	Veterans Affairs	Overcollections Fund	RV25	1835	\$5,600
						<b>\$6,942,632</b>
09	03_131	La War Vets Home	General Fund (Direct)	R000	1975	\$2,704,358
09	03_131	La War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,026,459
09	03_131	La War Vets Home	Federal Funds	R006	1040	\$3,483,104
09	03_131	La War Vets Home	Overcollections Fund	RV25	1835	\$8,781
						<b>\$8,222,702</b>

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	03_132	NE War Vets Home	General Fund (Direct)	R000	1975	\$1,121,272
09	03_132	NE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,586,591
09	03_132	NE War Vets Home	Federal Funds	R006	1040	\$4,437,154
09	03_132	NE War Vets Home	Overcollections Fund	RV25	1835	\$43,224
						<b>\$8,188,241</b>
09	03_134	SW War Vets Home	General Fund (Direct)	R000	1975	\$1,159,749
09	03_134	SW War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,775,496
09	03_134	SW War Vets Home	Federal Funds	R006	1040	\$4,400,874
						<b>\$8,336,119</b>
09	03_135	NW War Vets Home	General Fund (Direct)	R000	1975	\$1,942,732
09	03_135	NW War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,386,468
09	03_135	NW War Vets Home	Federal Funds	R006	1040	\$3,629,434
						<b>\$7,958,634</b>
09	03_136	SE War Vets Home	General Fund (Direct)	R000	1975	\$1,894,700
09	03_136	SE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,162,728
09	03_136	SE War Vets Home	Federal Funds	R006	1040	\$3,388,085
						<b>\$7,445,513</b>
09	04_139	Sec of State	General Fund (Direct)	R000	1975	\$56,953,446
09	04_139	Sec of State	Fees and Self-generated Revenu	R002	1835	\$15,635,102
09	04_139	Sec of State	Interagency Transfers	R003	1930	\$314,500
09	04_139	Sec of State	Help Louisiana Vote Fund, Elec	RSSA	1835	\$4,022,000
09	04_139	Sec of State	Help Louisiana Vote Fund, HAVA	RSSC	1835	\$10,020,634
09	04_139	Sec of State	Help Louisiana Vote Fund, Voti	RSSD	1835	\$384,093
09	04_139	Sec of State	Shreveport Riverside Conventio	RT09	1835	\$38,078
09	04_139	Sec of State	Overcollections Fund	RV25	1835	\$1,715,210
						<b>\$89,083,063</b>
09	04_141	Attorney General	General Fund (Direct)	R000	1975	\$18,764,985
09	04_141	Attorney General	Fees and Self-generated Revenu	R002	1835	\$1,309,919
09	04_141	Attorney General	Interagency Transfers	R003	1930	\$20,968,682
09	04_141	Attorney General	Federal Funds	R006	1040	\$4,111,142
09	04_141	Attorney General	Video Draw Poker Device Fund	RG03	1835	\$1,853,608
09	04_141	Attorney General	Riverboat Gaming Enforcement	RG04	1835	\$3,022,851
09	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	1835	\$868,998
09	04_141	Attorney General	Medical Assistance Program Fra	RH14	1835	\$396,388
09	04_141	Attorney General	Insurance Fraud Investigation	RI09	1835	\$498,469
09	04_141	Attorney General	Department of Justice Legal Su	RJS5	1835	\$1,112,458
09	04_141	Attorney General	Tobacco Control Special Fund	RJS6	1835	\$214,792
09	04_141	Attorney General	Department of Justice Debt Col	RJS7	1835	\$824,702
09	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	1835	\$399,417
09	04_141	Attorney General	Sex Offender Registry Technolo	RP25	1835	\$450,000
09	04_141	Attorney General	Overcollections Fund	RV25	1835	\$804,508
						<b>\$55,600,919</b>
09	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	\$4,001,128
09	04_146	Lieutenant Governo	Fees and Self-generated Revenu	R002	1835	\$150,000
09	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	\$615,058
09	04_146	Lieutenant Governo	Federal Funds	R006	1040	\$4,644,677
09	04_146	Lieutenant Governo	Overcollections Fund	RV25	1835	\$26,000
						<b>\$9,436,863</b>
09	04_147	State Treasurer	General Fund (Direct)	R000	1975	\$1,576,483

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09	04_147	State Treasurer	Fees and Self-generated Revenu	R002	1835	\$7,191,041
09	04_147	State Treasurer	Interagency Transfers	R003	1930	\$1,436,120
09	04_147	State Treasurer	Federal Funds	R006	1040	\$1,000
09	04_147	State Treasurer	Medicaid Trust Fund for the EI	RH19	1835	\$818,458
09	04_147	State Treasurer	Incentive Fund	RST1	1835	\$1,000,000
09	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	1835	\$670,415
09	04_147	State Treasurer	Health Excellence Fund	RZ17	1835	\$244,182
09	04_147	State Treasurer	Education Excellence Fund	RZ18	1835	\$244,181
09	04_147	State Treasurer	TOPS Fund	RZ19	1835	\$244,181
						<b>\$13,426,061</b>
09	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	1835	\$1,783,007
09	04_158	Public Service Com	Utility & Carrier Inspection/S	RY03	1835	\$7,281,609
09	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	1835	\$326,376
						<b>\$9,390,992</b>
09	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	\$36,938,122
09	04_160	Agriculture and Fo	Fees and Self-generated Revenu	R002	1835	\$9,519,857
09	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	\$547,429
09	04_160	Agriculture and Fo	Federal Funds	R006	1040	\$12,348,850
09	04_160	Agriculture and Fo	Structural Pest Control Commun	RA02	1835	\$1,071,499
09	04_160	Agriculture and Fo	Feed Commission Fund	RA05	1835	\$198,506
09	04_160	Agriculture and Fo	Fertilizer Fund	RA06	1835	\$414,638
09	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	1835	\$12,000,000
09	04_160	Agriculture and Fo	Pesticide Fund	RA09	1835	\$3,905,885
09	04_160	Agriculture and Fo	Forest Protection Fund	RA11	1835	\$830,000
09	04_160	Agriculture and Fo	Boll Weevil Eradication Fund	RA12	1835	\$1,785,377
09	04_160	Agriculture and Fo	Agricultural Commodity Self In	RA13	1835	\$350,000
09	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	1835	\$3,034,857
09	04_160	Agriculture and Fo	Petroleum & Petroleum Products	RA15	1835	\$5,390,622
09	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	1835	\$10,470
09	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	1835	\$1,242,985
09	04_160	Agriculture and Fo	Apiary Fund	RA19	1835	\$2,000
09	04_160	Agriculture and Fo	Horticulture Commission Fund	RA20	1835	\$845,559
09	04_160	Agriculture and Fo	Seed Commission Fund	RA21	1835	\$262,476
09	04_160	Agriculture and Fo	Sweet Potato Pests & Diseases	RA22	1835	\$315,107
09	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	1835	\$1,378,090
09	04_160	Agriculture and Fo	Commercial Feed Fund	RA24	1835	\$479,666
09	04_160	Agriculture and Fo	Crop Pests and Diseases Fund	RA25	1835	\$81,550
09	04_160	Agriculture and Fo	Overcollections Fund	RV25	1835	\$354,102
						<b>\$93,307,647</b>
09	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	1835	\$29,859,482
09	04_165	Commissioner of In	Federal Funds	R006	1040	\$804,061
09	04_165	Commissioner of In	Administrative Fund-Department	RI08	1835	\$653,269
09	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	1835	\$435,325
09	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	1835	\$60,000
						<b>\$31,812,137</b>
09	05_251	DED - Secretary	General Fund (Direct)	R000	1975	\$4,088,199
09	05_251	DED - Secretary	Fees and Self-generated Revenu	R002	1835	\$339,629
09	05_251	DED - Secretary	Louisiana Economic Development	RED6	1835	\$2,993,640
09	05_251	DED - Secretary	Overcollections Fund	RV25	1835	\$240,287
						<b>\$7,661,755</b>
09	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	\$25,047,253

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09	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	1835	\$2,509,588
09	05_252	DED - Bus Dev	Interagency Transfers	R003	1930	\$1,096,410
09	05_252	DED - Bus Dev	Louisiana Economic Development	RED6	1835	\$34,155,093
09	05_252	DED - Bus Dev	Small Business Surety Bonding	REDB	1835	\$5,957,377
09	05_252	DED - Bus Dev	Entertainment Promotion and Ma	REDE	1835	\$150,000
09	05_252	DED - Bus Dev	Marketing Fund	REDM	1835	\$2,298,411
09	05_252	DED - Bus Dev	Rapid Response Fund	REDR	1835	\$40,904,933
09	05_252	DED - Bus Dev	Overcollections Fund	RV25	1835	\$3,575,000
						<b>\$115,694,065</b>
09	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	\$10,177,528
09	06_261	CRT - Secretary	Interagency Transfers	R003	1930	\$323,050
09	06_261	CRT - Secretary	Audubon Golf Trail Development	RCTA	1835	\$50,000
09	06_261	CRT - Secretary	Overcollections Fund	RV25	1835	\$118,500
						<b>\$10,669,078</b>
09	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	\$9,435,727
09	06_262	CRT - State Librar	Fees and Self-generated Revenu	R002	1835	\$20,905
09	06_262	CRT - State Librar	Federal Funds	R006	1040	\$2,936,757
09	06_262	CRT - State Librar	Overcollections Fund	RV25	1835	\$14,440
						<b>\$12,407,829</b>
09	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	\$8,552,294
09	06_263	CRT - State Museum	Fees and Self-generated Revenu	R002	1835	\$339,227
09	06_263	CRT - State Museum	Overcollections Fund	RV25	1835	\$170,000
						<b>\$9,061,521</b>
09	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	\$28,988,247
09	06_264	CRT - State Parks	Fees and Self-generated Revenu	R002	1835	\$592,531
09	06_264	CRT - State Parks	Interagency Transfers	R003	1930	\$65,000
09	06_264	CRT - State Parks	Federal Funds	R006	1040	\$1,348,987
09	06_264	CRT - State Parks	Overcollections Fund	RV25	1835	\$2,087,659
						<b>\$33,082,424</b>
09	06_265	CRT - Cultural Dev	General Fund (Direct)	R000	1975	\$10,094,612
09	06_265	CRT - Cultural Dev	Fees and Self-generated Revenu	R002	1835	\$24,000
09	06_265	CRT - Cultural Dev	Interagency Transfers	R003	1930	\$212,000
09	06_265	CRT - Cultural Dev	Federal Funds	R006	1040	\$4,149,315
09	06_265	CRT - Cultural Dev	Archaeological Curation Fund	RCT5	1835	\$40,000
09	06_265	CRT - Cultural Dev	Overcollections Fund	RV25	1835	\$867,550
						<b>\$15,387,477</b>
09	06_267	CRT - Tourism	General Fund (Direct)	R000	1975	\$4,814,877
09	06_267	CRT - Tourism	Fees and Self-generated Revenu	R002	1835	\$24,566,928
09	06_267	CRT - Tourism	Poverty Point Reservoir Develo	RCT9	1835	\$950,000
09	06_267	CRT - Tourism	Overcollections Fund	RV25	1835	\$1,316,526
						<b>\$31,648,331</b>
09	07_273	DOTD - Admin	Fees and Self-generated Revenu	R002	1835	\$180,000
09	07_273	DOTD - Admin	Interagency Transfers	R003	1930	\$2,062,559
09	07_273	DOTD - Admin	TTF-Federal	R54N	1835	\$903,683
09	07_273	DOTD - Admin	TTF-Regular	R54P	1835	\$40,189,926
09	07_273	DOTD - Admin	Overcollections Fund	RV25	1835	\$50,000
						<b>\$43,386,168</b>
09	07_275	DOTD- Pub Works	Fees and Self-generated Revenu	R002	1835	\$2,417,143

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09	07_275	DOTD- Pub Works	Interagency Transfers	R003	1930	\$160,000
09	07_275	DOTD- Pub Works	Federal Funds	R006	1040	\$19,960,420
09	07_275	DOTD- Pub Works	TTF-Federal	R54N	1835	\$122,721
09	07_275	DOTD- Pub Works	TTF-Regular	R54P	1835	\$8,936,501
09	07_275	DOTD- Pub Works	Overcollections Fund	RV25	1835	\$411,100
						<b>\$32,007,885</b>
09	07_276	DOTD - Eng/Ops	Fees and Self-generated Revenu	R002	1835	\$50,399,292
09	07_276	DOTD - Eng/Ops	Interagency Transfers	R003	1930	\$4,840,000
09	07_276	DOTD - Eng/Ops	Federal Funds	R006	1040	\$1,400,000
09	07_276	DOTD - Eng/Ops	TTF-Federal	R54N	1835	\$104,404,047
09	07_276	DOTD - Eng/Ops	TTF-Regular	R54P	1835	\$303,998,121
09	07_276	DOTD - Eng/Ops	DOTD Right of Way Permit Proce	RHW3	1835	\$582,985
09	07_276	DOTD - Eng/Ops	TTF-Timed Account	RTT2	1835	\$3,500,000
09	07_276	DOTD - Eng/Ops	Overcollections Fund	RV25	1835	\$2,392,500
						<b>\$471,516,945</b>
09	08_400	Corrections-Admin	General Fund (Direct)	R000	1975	\$31,837,634
09	08_400	Corrections-Admin	Fees and Self-generated Revenu	R002	1835	\$1,165,136
09	08_400	Corrections-Admin	Interagency Transfers	R003	1930	\$2,542,163
09	08_400	Corrections-Admin	Federal Funds	R006	1040	\$3,329,151
09	08_400	Corrections-Admin	Overcollections Fund	RV25	1835	\$791,316
						<b>\$39,665,400</b>
09	08_401	Phelps Corr Ctr	General Fund (Direct)	R000	1975	\$20,486,279
09	08_401	Phelps Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$1,562,231
09	08_401	Phelps Corr Ctr	Interagency Transfers	R003	1930	\$95,501
09	08_401	Phelps Corr Ctr	Overcollections Fund	RV25	1835	\$399,359
						<b>\$22,543,370</b>
09	08_402	La State Pen	General Fund (Direct)	R000	1975	\$124,122,024
09	08_402	La State Pen	Fees and Self-generated Revenu	R002	1835	\$7,347,407
09	08_402	La State Pen	Interagency Transfers	R003	1930	\$172,500
09	08_402	La State Pen	Overcollections Fund	RV25	1835	\$2,860,913
						<b>\$134,502,844</b>
09	08_403	Youth Development	General Fund (Direct)	R000	1975	\$164,593,887
09	08_403	Youth Development	Fees and Self-generated Revenu	R002	1835	\$674,341
09	08_403	Youth Development	Interagency Transfers	R003	1930	\$13,299,550
09	08_403	Youth Development	Federal Funds	R006	1040	\$537,921
09	08_403	Youth Development	Youthful Offender Management F	RCR2	1835	\$3,373,184
						<b>\$182,478,883</b>
09	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	\$25,110,756
09	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$1,881,277
09	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	\$51,001
09	08_405	Avoyelles Corr Ctr	Overcollections Fund	RV25	1835	\$557,660
						<b>\$27,600,694</b>
09	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	\$21,506,554
09	08_406	La Corr Inst Women	Fees and Self-generated Revenu	R002	1835	\$1,559,654
09	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	\$51,001
09	08_406	La Corr Inst Women	Overcollections Fund	RV25	1835	\$488,864
						<b>\$23,606,073</b>
09	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	\$17,435,530

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	08_407	Winn Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$124,782
09	08_407	Winn Corr Ctr	Interagency Transfers	R003	1930	\$51,001
09	08_407	Winn Corr Ctr	Overcollections Fund	RV25	1835	\$155,794
						<b>\$17,767,107</b>
09	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	\$17,513,184
09	08_408	Allen Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$112,583
09	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	\$51,001
09	08_408	Allen Corr Ctr	Overcollections Fund	RV25	1835	\$155,794
						<b>\$17,832,562</b>
09	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	\$38,901,417
09	08_409	Dixon Corr Inst	Fees and Self-generated Revenu	R002	1835	\$2,471,084
09	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	\$1,183,641
09	08_409	Dixon Corr Inst	Overcollections Fund	RV25	1835	\$433,724
						<b>\$42,989,866</b>
09	08_412	Dabadie Corr Ctr	General Fund (Direct)	R000	1975	\$10,019,313
09	08_412	Dabadie Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$1,288,582
09	08_412	Dabadie Corr Ctr	Interagency Transfers	R003	1930	\$274,106
09	08_412	Dabadie Corr Ctr	Overcollections Fund	RV25	1835	\$110,186
						<b>\$11,692,187</b>
09	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	\$61,883,869
09	08_413	Hunt Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,622,479
09	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	\$181,516
09	08_413	Hunt Corr Ctr	Overcollections Fund	RV25	1835	\$1,538,514
						<b>\$66,226,378</b>
09	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	\$53,938,562
09	08_414	Wade Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,560,837
09	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	\$204,004
09	08_414	Wade Corr Ctr	Overcollections Fund	RV25	1835	\$991,620
						<b>\$57,695,023</b>
09	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	\$46,171,215
09	08_415	Adult Prob/Parole	Fees and Self-generated Revenu	R002	1835	\$17,162,071
09	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	1835	\$54,000
09	08_415	Adult Prob/Parole	Overcollections Fund	RV25	1835	\$384,150
						<b>\$63,771,436</b>
09	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	\$25,912,842
09	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenu	R002	1835	\$1,521,650
09	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	\$105,436
09	08_416	B.B. "Sixty" Corr	Overcollections Fund	RV25	1835	\$680,649
						<b>\$28,220,577</b>
09	08_418	Mgmt and Finance	General Fund (Direct)	R000	1975	\$300,000
09	08_418	Mgmt and Finance	Fees and Self-generated Revenu	R002	1835	\$24,810,268
09	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	\$6,282,136
09	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	1835	\$1,985,475
09	08_418	Mgmt and Finance	Riverboat Gaming Enforcement	RG04	1835	\$2,516,564
09	08_418	Mgmt and Finance	Overcollections Fund	RV25	1835	\$218,763
						<b>\$36,113,206</b>
09	08_419	State Police	General Fund (Direct)	R000	1975	\$42,661,647

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	08_419	State Police	Fees and Self-generated Revenu	R002	1835	\$37,424,399
09	08_419	State Police	Interagency Transfers	R003	1930	\$26,167,928
09	08_419	State Police	Federal Funds	R006	1040	\$13,386,809
09	08_419	State Police	Tobacco Tax Health Care Fund	RE32	1835	\$7,043,267
09	08_419	State Police	Video Draw Poker Device Fund	RG03	1835	\$4,591,374
09	08_419	State Police	Riverboat Gaming Enforcement	RG04	1835	\$62,879,555
09	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	1835	\$2,047,380
09	08_419	State Police	Insurance Fraud Investigation	RI09	1835	\$2,245,455
09	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	1835	\$562,936
09	08_419	State Police	Louisiana Towing and Storage F	RP07	1835	\$297,768
09	08_419	State Police	Concealed Handgun Permit Fund	RP11	1835	\$353,091
09	08_419	State Police	Right to Know Fund	RP12	1835	\$91,178
09	08_419	State Police	Hazardous Materials Emergency	RP19	1835	\$115,129
09	08_419	State Police	Explosives Trust Fund	RP21	1835	\$115,795
09	08_419	State Police	Sex Offender Registry Technolo	RP25	1835	\$25,000
09	08_419	State Police	Criminal Identification & Info	RP28	1835	\$12,266,313
09	08_419	State Police	Louisiana State Police Salary	RP29	1835	\$15,600,000
09	08_419	State Police	Dept of Public Safety Police O	RP31	1835	\$625,000
09	08_419	State Police	Overcollections Fund	RV25	1835	\$12,799,884
						<b>\$241,299,908</b>
09	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	1835	\$49,737,022
09	08_420	Motor Vehicles	Federal Funds	R006	1040	\$291,336
09	08_420	Motor Vehicles	OMV Customer Service Technolog	RP24	1835	\$11,299,861
09	08_420	Motor Vehicles	Overcollections Fund	RV25	1835	\$100,000
						<b>\$61,428,219</b>
09	08_421	Legal Affairs	Fees and Self-generated Revenu	R002	1835	\$4,059,569
						<b>\$4,059,569</b>
09	08_422	State Fire Marshal	Fees and Self-generated Revenu	R002	1835	\$4,173,085
09	08_422	State Fire Marshal	Interagency Transfers	R003	1930	\$240,000
09	08_422	State Fire Marshal	Federal Funds	R006	1040	\$76,030
09	08_422	State Fire Marshal	2 Percent Fire Insurance Fund	RI03	1835	\$555,996
09	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	1835	\$9,087,120
09	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	1835	\$546,702
09	08_422	State Fire Marshal	Louisiana Manufactured Housing	RV20	1835	\$619,321
09	08_422	State Fire Marshal	Overcollections Fund	RV25	1835	\$897,240
						<b>\$16,195,494</b>
09	08_423	Gaming Control Bd	Riverboat Gaming Enforcement	RG04	1835	\$911,391
09	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	1835	\$123,216
09	08_423	Gaming Control Bd	Overcollections Fund	RV25	1835	\$20,000
						<b>\$1,054,607</b>
09	08_424	Liq Petro Gas Com	LPG Rainy Day Fund	RP16	1835	\$794,287
						<b>\$794,287</b>
09	08_425	La Hwy Safety Com	Fees and Self-generated Revenu	R002	1835	\$160,362
09	08_425	La Hwy Safety Com	Federal Funds	R006	1040	\$27,297,507
						<b>\$27,457,869</b>
09	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	\$21,986,867
09	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	\$6,014,645
09	09_300	Jeff Par Hum Serv	Overcollections Fund	RV25	1835	\$669,000
						<b>\$28,670,512</b>

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
09	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	\$12,723,388
09	09_301	Flor Par Hum Serv	Federal Funds	R006	1040	\$11,100
09	09_301	Flor Par Hum Serv	Fees and Self-generated Revenu	R007	1835	\$321,686
09	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	\$9,968,971
09	09_301	Flor Par Hum Serv	Overcollections Fund	RV25	1835	\$15,000
						<b>\$23,040,145</b>
09	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	\$20,726,664
09	09_302	Cap Area Hum Serv	Federal Funds	R006	1040	\$159,135
09	09_302	Cap Area Hum Serv	Fees and Self-generated Revenu	R007	1835	\$107,769
09	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	\$12,467,471
						<b>\$33,461,039</b>
09	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	\$713,482
09	09_303	Dev Disab Council	Federal Funds	R006	1040	\$1,562,730
						<b>\$2,276,212</b>
09	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	\$22,016,707
09	09_304	Metro Hum Serv	Federal Funds	R006	1040	\$1,326,876
09	09_304	Metro Hum Serv	Fees and Self-generated Revenu	R007	1835	\$670,378
09	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	\$13,047,907
09	09_304	Metro Hum Serv	Overcollections Fund	RV25	1835	\$85,855
						<b>\$37,147,723</b>
09	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	\$76,227,064
09	09_305	Med Vendor Admin	Fees and Self-generated Revenu	R002	1835	\$2,190,339
09	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	\$3,519,155
09	09_305	Med Vendor Admin	Federal Funds	R006	1040	\$139,673,747
09	09_305	Med Vendor Admin	Nursing Home Residents' Trust	RH09	1835	\$143,870
09	09_305	Med Vendor Admin	Health Trust Fund	RH20	1835	\$2,056
09	09_305	Med Vendor Admin	New Opportunities Waiver (NOW)	RH30	1835	\$1,885,465
09	09_305	Med Vendor Admin	Overcollections Fund	RV25	1835	\$573,650
						<b>\$224,215,346</b>
09	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	\$1,596,313,492
09	09_306	Med Vendor Pymnts	Fees and Self-generated Revenu	R002	1835	\$5,766,082
09	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	\$11,491,469
09	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	\$4,888,251,493
09	09_306	Med Vendor Pymnts	LA Medical Assistance Trust Fu	RH08	1835	\$153,662,016
09	09_306	Med Vendor Pymnts	Medical Assistance Program Fra	RH14	1835	\$3,131,547
09	09_306	Med Vendor Pymnts	Medicaid Trust Fund for the EI	RH19	1835	\$46,137,618
09	09_306	Med Vendor Pymnts	Health Trust Fund	RH20	1835	\$16,150,476
09	09_306	Med Vendor Pymnts	New Opportunities Waiver (NOW)	RH30	1835	\$17,723,055
09	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	1835	\$6,696,071
09	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	1835	\$20,532,059
						<b>\$6,765,855,378</b>
09	09_307	Office of Sec	General Fund (Direct)	R000	1975	\$60,565,433
09	09_307	Office of Sec	Fees and Self-generated Revenu	R002	1835	\$6,798,376
09	09_307	Office of Sec	Interagency Transfers	R003	1930	\$20,679,926
09	09_307	Office of Sec	Federal Funds	R006	1040	\$59,291,309
09	09_307	Office of Sec	Louisiana Health Care Redesign	RH28	1835	\$875,334
09	09_307	Office of Sec	Overcollections Fund	RV25	1835	\$11,436,465
09	09_307	Office of Sec	Louisiana Fund	RZ13	1835	\$500,000
						<b>\$160,146,843</b>

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	\$16,111,342
09	09_320	AgingandAdultServ.	Fees and Self-generated Revenu	R002	1835	\$1,738,528
09	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	\$32,243,759
09	09_320	AgingandAdultServ.	Federal Funds	R006	1040	\$2,043,420
09	09_320	AgingandAdultServ.	Health Trust Fund	RH20	1835	\$465,720
09	09_320	AgingandAdultServ.	Overcollections Fund	RV25	1835	\$57,708
						<b>\$52,660,477</b>
09	09_324	LA Emrg Rsp Ntwk	General Fund (Direct)	R000	1975	\$5,990,001
						<b>\$5,990,001</b>
09	09_326	Public Health	General Fund (Direct)	R000	1975	\$61,633,505
09	09_326	Public Health	Fees and Self-generated Revenu	R002	1835	\$26,162,455
09	09_326	Public Health	Interagency Transfers	R003	1930	\$30,801,182
09	09_326	Public Health	Federal Funds	R006	1040	\$201,763,195
09	09_326	Public Health	Vital Records Conversion Fund	RH18	1835	\$65,479
09	09_326	Public Health	Emergency Medical Technician F	RP14	1835	\$19,553
09	09_326	Public Health	Oyster Sanitation Fund	RQ08	1835	\$95,950
09	09_326	Public Health	Overcollections Fund	RV25	1835	\$290,000
09	09_326	Public Health	Louisiana Fund	RZ13	1835	\$7,196,072
						<b>\$328,027,391</b>
09	09_330	Mental Health (St)	General Fund (Direct)	R000	1975	\$26,479,155
09	09_330	Mental Health (St)	Interagency Transfers	R003	1930	\$6,207,655
09	09_330	Mental Health (St)	Federal Funds	R006	1040	\$23,695,574
						<b>\$56,382,384</b>
09	09_331	Mental Hlth Area C	General Fund (Direct)	R000	1975	\$38,057,274
09	09_331	Mental Hlth Area C	Fees and Self-generated Revenu	R002	1835	\$375,590
09	09_331	Mental Hlth Area C	Interagency Transfers	R003	1930	\$30,840,758
09	09_331	Mental Hlth Area C	Federal Funds	R006	1040	\$54,686
09	09_331	Mental Hlth Area C	Overcollections Fund	RV25	1835	\$180,000
						<b>\$69,508,308</b>
09	09_332	Mental Hlth Area B	General Fund (Direct)	R000	1975	\$79,824,637
09	09_332	Mental Hlth Area B	Fees and Self-generated Revenu	R002	1835	\$3,642,217
09	09_332	Mental Hlth Area B	Interagency Transfers	R003	1930	\$47,400,414
09	09_332	Mental Hlth Area B	Federal Funds	R006	1040	\$1,166,296
						<b>\$132,033,564</b>
09	09_333	Mental Hlth Area A	General Fund (Direct)	R000	1975	\$39,695,139
09	09_333	Mental Hlth Area A	Fees and Self-generated Revenu	R002	1835	\$1,538,195
09	09_333	Mental Hlth Area A	Interagency Transfers	R003	1930	\$42,758,038
09	09_333	Mental Hlth Area A	Federal Funds	R006	1040	\$806,484
						<b>\$84,797,856</b>
09	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	\$42,458,476
09	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenu	R002	1835	\$10,657,434
09	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	\$234,168,342
09	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	\$6,963,609
09	09_340	Citizens w/Dev Dis	New Opportunities Waiver (NOW)	RH30	1835	\$1,391,480
09	09_340	Citizens w/Dev Dis	Overcollections Fund	RV25	1835	\$965,538
						<b>\$296,604,879</b>
09	09_351	Addictive Disorder	General Fund (Direct)	R000	1975	\$48,637,545

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	09_351	Addictive Disorder	Fees and Self-generated Revenu	R002	1835	\$598,132
09	09_351	Addictive Disorder	Interagency Transfers	R003	1930	\$11,240,661
09	09_351	Addictive Disorder	Federal Funds	R006	1040	\$44,706,482
09	09_351	Addictive Disorder	Tobacco Tax Health Care Fund	RE32	1835	\$3,521,634
09	09_351	Addictive Disorder	Compulsive & Problem Gaming Fu	RH10	1835	\$2,500,000
09	09_351	Addictive Disorder	Addictive Disorders Prof Licen	RH24	1835	\$68,379
09	09_351	Addictive Disorder	Overcollections Fund	RV25	1835	\$712,760
						<b>\$111,985,593</b>
09	10_355	DSS - Family Suppo	General Fund (Direct)	R000	1975	\$113,715,475
09	10_355	DSS - Family Suppo	Fees and Self-generated Revenu	R002	1835	\$15,151,674
09	10_355	DSS - Family Suppo	Interagency Transfers	R003	1930	\$5,823,498
09	10_355	DSS - Family Suppo	Federal Funds	R006	1040	\$506,860,470
09	10_355	DSS - Family Suppo	Fraud Detection Fund	RS02	1835	\$574,769
						<b>\$642,125,886</b>
09	10_357	DSS - Office Sec	General Fund (Direct)	R000	1975	\$8,068,933
09	10_357	DSS - Office Sec	Fees and Self-generated Revenu	R002	1835	\$72,382
09	10_357	DSS - Office Sec	Interagency Transfers	R003	1930	\$82,567,960
						<b>\$90,709,275</b>
09	10_370	DSS-Community Serv	General Fund (Direct)	R000	1975	\$101,744,358
09	10_370	DSS-Community Serv	Fees and Self-generated Revenu	R002	1835	\$1,177,984
09	10_370	DSS-Community Serv	Interagency Transfers	R003	1930	\$20,999,264
09	10_370	DSS-Community Serv	Federal Funds	R006	1040	\$158,952,812
09	10_370	DSS-Community Serv	Children's Trust Fund Comm Ser	RS01	1835	\$911,179
09	10_370	DSS-Community Serv	Overcollections Fund	RV25	1835	\$3,959,304
						<b>\$287,744,901</b>
09	10_374	DSS-Rehab Services	General Fund (Direct)	R000	1975	\$13,148,698
09	10_374	DSS-Rehab Services	Federal Funds	R006	1040	\$54,873,464
09	10_374	DSS-Rehab Services	Blind & Rehab Tele Deaf Fund	RE02	1835	\$2,240,941
09	10_374	DSS-Rehab Services	Traumatic Head & Spinal Injury	RS04	1835	\$3,176,429
09	10_374	DSS-Rehab Services	Blind Vendors Trust Fund	RS05	1835	\$1,095,496
						<b>\$74,535,028</b>
09	11_431	NATR - Secretary	General Fund (Direct)	R000	1975	\$3,940,111
09	11_431	NATR - Secretary	Fees and Self-generated Revenu	R002	1835	\$285,875
09	11_431	NATR - Secretary	Interagency Transfers	R003	1930	\$8,593,690
09	11_431	NATR - Secretary	Federal Funds	R006	1040	\$19,637,299
09	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	1835	\$999,891
09	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	1835	\$5,547,756
09	11_431	NATR - Secretary	Overcollections Fund	RV25	1835	\$1,158,082
						<b>\$40,162,704</b>
09	11_432	NATR - Conservatio	General Fund (Direct)	R000	1975	\$4,754,759
09	11_432	NATR - Conservatio	Fees and Self-generated Revenu	R002	1835	\$20,000
09	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	\$2,728,447
09	11_432	NATR - Conservatio	Federal Funds	R006	1040	\$1,724,226
09	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	1835	\$250,000
09	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	1835	\$9,745,721
09	11_432	NATR - Conservatio	Overcollections Fund	RV25	1835	\$395,460
						<b>\$19,618,613</b>
09	11_434	NATR - Min Resourc	Fees and Self-generated Revenu	R002	1835	\$20,000
09	11_434	NATR - Min Resourc	Federal Funds	R006	1040	\$127,681

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	11_434	NATR - Min Resourc	Mineral Resource Operation Fun	RN07	1835	\$11,108,338
						<b>\$11,256,019</b>
09	11_435	NATR - Coastal Res	Fees and Self-generated Revenu	R002	1835	\$20,000
09	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	\$150,292
09	11_435	NATR - Coastal Res	Federal Funds	R006	1040	\$20,500,786
09	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	1835	\$932,034
09	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	1835	\$168,390
09	11_435	NATR - Coastal Res	Coastal Protection and Restora	RZ12	1835	\$79,323,663
						<b>\$101,095,165</b>
09	12_440	Office of Revenue	General Fund (Direct)	R000	1975	\$19,784,145
09	12_440	Office of Revenue	Fees and Self-generated Revenu	R002	1835	\$78,274,647
09	12_440	Office of Revenue	Interagency Transfers	R003	1930	\$296,278
09	12_440	Office of Revenue	Federal Funds	R006	1040	\$394,000
09	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	1835	\$998,308
						<b>\$99,747,378</b>
09	12_441	La Tax Commission	General Fund (Direct)	R000	1975	\$3,041,321
09	12_441	La Tax Commission	LA Tax Comm-Tax Comm Exp Fund	RRV4	1835	\$868,161
09	12_441	La Tax Commission	Overcollections Fund	RV25	1835	\$81,458
						<b>\$3,990,940</b>
09	13_850	DEQ - Secretary	General Fund (Direct)	R000	1975	\$1,220,479
09	13_850	DEQ - Secretary	Fees and Self-generated Revenu	R002	1835	\$250,000
09	13_850	DEQ - Secretary	Federal Funds	R006	1040	\$519,272
09	13_850	DEQ - Secretary	Hazardous Waste Site Cleanup F	RQ01	1835	\$300,000
09	13_850	DEQ - Secretary	Environmental Trust Fund	RQ02	1835	\$8,160,960
09	13_850	DEQ - Secretary	Municipal Facilities Revolving	RQ03	1835	\$460,595
09	13_850	DEQ - Secretary	Waste Tire Management Fund	RQ06	1835	\$180,000
09	13_850	DEQ - Secretary	Overcollections Fund	RV25	1835	\$250,000
						<b>\$11,341,306</b>
09	13_851	DEQ-Environ Comp	General Fund (Direct)	R000	1975	\$2,953,994
09	13_851	DEQ-Environ Comp	Interagency Transfers	R003	1930	\$400,000
09	13_851	DEQ-Environ Comp	Federal Funds	R006	1040	\$2,722,202
09	13_851	DEQ-Environ Comp	Environmental Trust Fund	RQ02	1835	\$16,254,560
09	13_851	DEQ-Environ Comp	Waste Tire Management Fund	RQ06	1835	\$100,000
09	13_851	DEQ-Environ Comp	Lead Hazard Reduction Fund	RQ07	1835	\$20,000
09	13_851	DEQ-Environ Comp	Oil Spill Contingency Fund	RV01	1835	\$150,517
09	13_851	DEQ-Environ Comp	Overcollections Fund	RV25	1835	\$772,500
						<b>\$23,373,773</b>
09	13_852	DEQ-Environ Servic	General Fund (Direct)	R000	1975	\$2,241,272
09	13_852	DEQ-Environ Servic	Federal Funds	R006	1040	\$4,380,571
09	13_852	DEQ-Environ Servic	Environmental Trust Fund	RQ02	1835	\$7,951,062
09	13_852	DEQ-Environ Servic	Waste Tire Management Fund	RQ06	1835	\$10,000
09	13_852	DEQ-Environ Servic	Lead Hazard Reduction Fund	RQ07	1835	\$80,000
09	13_852	DEQ-Environ Servic	Keep Louisiana Beautiful Fund	RQ10	1835	\$2,000
09	13_852	DEQ-Environ Servic	Overcollections Fund	RV25	1835	\$25,661
						<b>\$14,690,566</b>
09	13_853	DEQ-Environ Assess	General Fund (Direct)	R000	1975	\$3,217,240
09	13_853	DEQ-Environ Assess	Federal Funds	R006	1040	\$19,098,173
09	13_853	DEQ-Environ Assess	Hazardous Waste Site Cleanup F	RQ01	1835	\$3,252,800
09	13_853	DEQ-Environ Assess	Environmental Trust Fund	RQ02	1835	\$18,701,445

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	13_853	DEQ-Environ Assess	Brownfields Cleanup Revolving	RQ12	1835	\$500,000
						<b>\$44,769,658</b>
09	13_855	DEQ-Mgmt and Fin	General Fund (Direct)	R000	1975	\$2,454,806
09	13_855	DEQ-Mgmt and Fin	Fees and Self-generated Revenu	R002	1835	\$139,385
09	13_855	DEQ-Mgmt and Fin	Federal Funds	R006	1040	\$972,586
09	13_855	DEQ-Mgmt and Fin	Hazardous Waste Site Cleanup F	RQ01	1835	\$110,000
09	13_855	DEQ-Mgmt and Fin	Environmental Trust Fund	RQ02	1835	\$16,586,246
09	13_855	DEQ-Mgmt and Fin	Municipal Facilities Revolving	RQ03	1835	\$230,000
09	13_855	DEQ-Mgmt and Fin	Motor Fuels Underground Tank	RQ05	1835	\$25,000,000
09	13_855	DEQ-Mgmt and Fin	Waste Tire Management Fund	RQ06	1835	\$11,949,386
09	13_855	DEQ-Mgmt and Fin	Overcollections Fund	RV25	1835	\$1,347,640
						<b>\$58,790,049</b>
09	14_474	Workforce Developm	General Fund (Direct)	R000	1975	\$4,642,096
09	14_474	Workforce Developm	Fees and Self-generated Revenu	R002	1835	\$19,417
09	14_474	Workforce Developm	Interagency Transfers	R003	1930	\$7,765,024
09	14_474	Workforce Developm	Federal Funds	R006	1040	\$139,705,730
09	14_474	Workforce Developm	Labor-Incumbent Worker Trainin	RLB5	1835	\$47,753,410
09	14_474	Workforce Developm	Employment Security Administra	RLB6	1835	\$5,422,754
09	14_474	Workforce Developm	Labor - Penalty and Interest A	RLB7	1835	\$2,697,773
09	14_474	Workforce Developm	Overcollections Fund	RV25	1835	\$393,000
						<b>\$208,399,204</b>
09	14_475	Workers' Compensat	Federal Funds	R006	1040	\$867,470
09	14_475	Workers' Compensat	Louisiana Workmans Compensatio	RLB1	1835	\$46,303,594
09	14_475	Workers' Compensat	Office of Workers' Compensatio	RLB4	1835	\$13,434,644
						<b>\$60,605,708</b>
09	16_511	WFIS-Mgmt/Finance	Interagency Transfers	R003	1930	\$57,500
09	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	\$1,111,000
09	16_511	WFIS-Mgmt/Finance	Rockefeller Fund	RRK1	1835	\$104,040
09	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	1835	\$8,042
09	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	1835	\$9,930,376
09	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marektin	RW02	1835	\$25,716
09	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	1835	\$11,000
						<b>\$11,247,674</b>
09	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	\$75,000
09	16_512	WFIS-Secretary	Federal Funds	R006	1040	\$2,166,715
09	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	1835	\$50,500
09	16_512	WFIS-Secretary	Rockefeller Fund	RRK1	1835	\$116,846
09	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	1835	\$132,527
09	16_512	WFIS-Secretary	Conservation Fund	RW01	1835	\$23,578,596
09	16_512	WFIS-Secretary	Seafood Promotion and Marektin	RW02	1835	\$343,600
09	16_512	WFIS-Secretary	Louisiana Alligator Resource F	RW09	1835	\$50,000
09	16_512	WFIS-Secretary	Oyster Development Fund	RW18	1835	\$182,355
09	16_512	WFIS-Secretary	Shrimp Marketing & Promotion A	RW22	1835	\$185,123
09	16_512	WFIS-Secretary	Shrimp Trade Petition Account	RW31	1835	\$268,000
09	16_512	WFIS-Secretary	Crab Promotion and Marketing A	RW33	1835	\$5,000
						<b>\$27,154,262</b>
09	16_513	WFIS-Wildlife	General Fund (Direct)	R000	1975	\$90,000
09	16_513	WFIS-Wildlife	Fees and Self-generated Revenu	R002	1835	\$50,300
09	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	\$4,884,377
09	16_513	WFIS-Wildlife	Federal Funds	R006	1040	\$8,965,832

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	16_513	WFIS-Wildlife	Rockefeller Fund	RRK1	1835	\$6,075,819
09	16_513	WFIS-Wildlife	Rockefeller Trust-Protection F	RRK2	1835	\$998,281
09	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	1835	\$572,897
09	16_513	WFIS-Wildlife	Russell Sage/Marsh Island Capi	RRS3	1835	\$250,000
09	16_513	WFIS-Wildlife	Louisiana Environmental Educat	RV09	1835	\$919,745
09	16_513	WFIS-Wildlife	Conservation Fund	RW01	1835	\$14,046,147
09	16_513	WFIS-Wildlife	Fur & Alligator Education-Mark	RW03	1835	\$100,000
09	16_513	WFIS-Wildlife	Wildlife Habitat & Natural Her	RW05	1835	\$300,287
09	16_513	WFIS-Wildlife	Scenic Rivers Fund	RW07	1835	\$13,500
09	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	1835	\$425,500
09	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	1835	\$1,966,410
09	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	1835	\$36,000
09	16_513	WFIS-Wildlife	Reptile & Amphibian Research	RW12	1835	\$7,600
09	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	1835	\$74,868
09	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	1835	\$43,600
09	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	1835	\$1,224,894
						<b>\$41,046,057</b>
09	16_514	WFIS-Fisheries	Fees and Self-generated Revenu	R002	1835	\$40,000
09	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	\$912,965
09	16_514	WFIS-Fisheries	Federal Funds	R006	1040	\$29,936,872
09	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	1835	\$50,500
09	16_514	WFIS-Fisheries	Oil Spill Contingency Fund	RV01	1835	\$54,000
09	16_514	WFIS-Fisheries	Conservation Fund	RW01	1835	\$15,804,270
09	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	1835	\$1,179,000
09	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	1835	\$3,133,000
09	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	1835	\$120,000
09	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	1835	\$39,625
						<b>\$51,270,232</b>
09	17_560	State Civil Servic	Fees and Self-generated Revenu	R002	1835	\$507,541
09	17_560	State Civil Servic	Interagency Transfers	R003	1930	\$8,550,942
						<b>\$9,058,483</b>
09	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	1835	\$1,625,133
						<b>\$1,625,133</b>
09	17_562	Ethics Admin	General Fund (Direct)	R000	1975	\$4,124,640
09	17_562	Ethics Admin	Fees and Self-generated Revenu	R002	1835	\$119,706
						<b>\$4,244,346</b>
09	17_563	State Police Comm	General Fund (Direct)	R000	1975	\$665,616
						<b>\$665,616</b>
09	17_564	Divi Admin Law	General Fund (Direct)	R000	1975	\$384,670
09	17_564	Divi Admin Law	Fees and Self-generated Revenu	R002	1835	\$25,390
09	17_564	Divi Admin Law	Interagency Transfers	R003	1930	\$3,610,108
						<b>\$4,020,168</b>
09	18_586	Teachers' Ret Sys	General Fund (Direct)	R000	1975	\$1,564,978
						<b>\$1,564,978</b>
09	19_600	LSU System	General Fund (Direct)	R000	1975	\$690,153,744
09	19_600	LSU System	Fees and Self-generated Revenu	R002	1835	\$350,957,412
09	19_600	LSU System	Interagency Transfers	R003	1930	\$391,908,604
09	19_600	LSU System	Federal Funds	R006	1040	\$73,958,154

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	1835	\$26,821,532
09	19_600	LSU System	Support Education In LA First	RG10	1835	\$27,395,221
09	19_600	LSU System	Equine Health Studies Program	RG11	1835	\$750,000
09	19_600	LSU System	Fireman Training Fund	RI02	1835	\$2,900,000
09	19_600	LSU System	2 Percent Fire Insurance Fund	RI03	1835	\$210,000
09	19_600	LSU System	Overcollections Fund	RV25	1835	\$2,150,000
						<b>\$1,567,204,667</b>
09	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	\$89,938,199
09	19_610	Hlth Care Serv Div	Overcollections Fund	RV25	1835	\$1,870,000
						<b>\$91,808,199</b>
09	19_615	Southern U System	General Fund (Direct)	R000	1975	\$92,252,120
09	19_615	Southern U System	Fees and Self-generated Revenu	R002	1835	\$49,439,088
09	19_615	Southern U System	Interagency Transfers	R003	1930	\$2,181,188
09	19_615	Southern U System	Federal Funds	R006	1040	\$3,036,211
09	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	1835	\$1,000,000
09	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	1835	\$50,000
09	19_615	Southern U System	Support Education In LA First	RG10	1835	\$3,498,527
09	19_615	Southern U System	Southern University Agricultur	RG12	1835	\$750,000
09	19_615	Southern U System	Overcollections Fund	RV25	1835	\$350,000
						<b>\$152,557,134</b>
09	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	\$448,974,588
09	19_620	U of Louisiana Sys	Fees and Self-generated Revenu	R007	1835	\$267,098,815
09	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	\$6,310,923
09	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	1835	\$528,064
09	19_620	U of Louisiana Sys	Support Education In LA First	RG10	1835	\$16,464,401
09	19_620	U of Louisiana Sys	Overcollections Fund	RV25	1835	\$350,000
						<b>\$739,726,791</b>
09	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	\$191,889,704
09	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenu	R002	1835	\$73,650,107
09	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	1835	\$176,021
09	19_649	Comm/Tech Coll Sys	Workforce Training Rapid Respo	RE38	1835	\$10,000,000
09	19_649	Comm/Tech Coll Sys	Support Education In LA First	RG10	1835	\$6,360,153
09	19_649	Comm/Tech Coll Sys	Overcollections Fund	RV25	1835	\$275,000
						<b>\$282,350,985</b>
09	19_651	Sch Visually Imp	General Fund (Direct)	R000	1975	\$8,143,962
09	19_651	Sch Visually Imp	Fees and Self-generated Revenu	R002	1835	\$10,000
09	19_651	Sch Visually Imp	Interagency Transfers	R003	1930	\$1,208,881
09	19_651	Sch Visually Imp	Overcollections Fund	RV25	1835	\$425,000
09	19_651	Sch Visually Imp	Education Excellence Fund	RZ18	1835	\$77,580
						<b>\$9,865,423</b>
09	19_653	School for Deaf	General Fund (Direct)	R000	1975	\$19,840,524
09	19_653	School for Deaf	Fees and Self-generated Revenu	R002	1835	\$112,245
09	19_653	School for Deaf	Interagency Transfers	R003	1930	\$1,447,890
09	19_653	School for Deaf	Overcollections Fund	RV25	1835	\$215,000
09	19_653	School for Deaf	Education Excellence Fund	RZ18	1835	\$80,336
						<b>\$21,695,995</b>
09	19_655	Special Ed Ctr	General Fund (Direct)	R000	1975	\$799,447
09	19_655	Special Ed Ctr	Fees and Self-generated Revenu	R002	1835	\$10,000
09	19_655	Special Ed Ctr	Interagency Transfers	R003	1930	\$15,132,699

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	19_655	Special Ed Ctr	Education Excellence Fund	RZ18	1835	\$75,936
						<b>\$16,018,082</b>
09	19_657	Sch for Math,Sci,	General Fund (Direct)	R000	1975	\$7,890,737
09	19_657	Sch for Math,Sci,	Fees and Self-generated Revenu	R002	1835	\$340,616
09	19_657	Sch for Math,Sci,	Interagency Transfers	R003	1930	\$2,249,633
09	19_657	Sch for Math,Sci,	Overcollections Fund	RV25	1835	\$80,000
09	19_657	Sch for Math,Sci,	Education Excellence Fund	RZ18	1835	\$82,536
						<b>\$10,643,522</b>
09	19_661	Stud Fin Assist	General Fund (Direct)	R000	1975	\$132,102,664
09	19_661	Stud Fin Assist	Fees and Self-generated Revenu	R002	1835	\$120,864
09	19_661	Stud Fin Assist	Interagency Transfers	R003	1930	\$6,200,000
09	19_661	Stud Fin Assist	Federal Funds	R006	1040	\$38,010,677
09	19_661	Stud Fin Assist	Rockefeller Trust-Protection F	RRK2	1835	\$60,000
09	19_661	Stud Fin Assist	TOPS Fund	RZ19	1835	\$22,308,991
						<b>\$198,803,196</b>
09	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	\$9,514,851
09	19_662	Educational TV Aut	Fees and Self-generated Revenu	R002	1835	\$937,696
09	19_662	Educational TV Aut	Interagency Transfers	R003	1930	\$40,000
						<b>\$10,492,547</b>
09	19_666	BESE	General Fund (Direct)	R000	1975	\$1,474,175
09	19_666	BESE	Fees and Self-generated Revenu	R002	1835	\$2,000
09	19_666	BESE	Louisiana Charter School Start	RE23	1835	\$677,217
09	19_666	BESE	Louisiana Quality Education Su	RZ11	1835	\$41,000,000
						<b>\$43,153,392</b>
09	19_671	Board of Regents	General Fund (Direct)	R000	1975	\$50,237,106
09	19_671	Board of Regents	Federal Funds	R006	1040	\$12,063,873
09	19_671	Board of Regents	Fees and Self-generated Revenu	R007	1835	\$2,566,380
09	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	\$23,426,493
09	19_671	Board of Regents	Proprietary School Fund	RE04	1835	\$400,000
09	19_671	Board of Regents	Higher Education Initiatives F	RE18	1835	\$312,500
09	19_671	Board of Regents	Overcollections Fund	RV25	1835	\$1,500,000
09	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	1835	\$36,000,000
						<b>\$126,506,352</b>
09	19_673	NOCCA	General Fund (Direct)	R000	1975	\$5,784,905
09	19_673	NOCCA	Overcollections Fund	RV25	1835	\$92,139
09	19_673	NOCCA	Education Excellence Fund	RZ18	1835	\$86,860
						<b>\$5,963,904</b>
09	19_674	LUMCON	General Fund (Direct)	R000	1975	\$3,178,545
09	19_674	LUMCON	Fees and Self-generated Revenu	R002	1835	\$1,100,000
09	19_674	LUMCON	Interagency Transfers	R003	1930	\$850,000
09	19_674	LUMCON	Federal Funds	R006	1040	\$4,034,667
09	19_674	LUMCON	Support Education In LA First	RG10	1835	\$47,859
						<b>\$9,211,071</b>
09	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	\$66,928,247
09	19_678	DOE State Activiti	Fees and Self-generated Revenu	R002	1835	\$4,184,743
09	19_678	DOE State Activiti	Interagency Transfers	R003	1930	\$21,720,630
09	19_678	DOE State Activiti	Federal Funds	R006	1040	\$47,216,342
09	19_678	DOE State Activiti	Academic Improvement Fund	RE31	1835	\$15,616

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	19_678	DOE State Activiti	Motorcycle Safety & Training	RP04	1835	\$130,877
09	19_678	DOE State Activiti	Overcollections Fund	RV25	1835	\$25,000
						<b>\$140,221,455</b>
09	19_681	Subgrantee Assista	General Fund (Direct)	R000	1975	\$223,354,513
09	19_681	Subgrantee Assista	Interagency Transfers	R003	1930	\$41,189,258
09	19_681	Subgrantee Assista	Federal Funds	R006	1040	\$968,592,869
09	19_681	Subgrantee Assista	St. Landry Parish Excellence F	RE29	1835	\$655,000
09	19_681	Subgrantee Assista	Academic Improvement Fund	RE31	1835	\$950,000
09	19_681	Subgrantee Assista	Mega-project Development Fund	RED5	1835	\$48,600,000
09	19_681	Subgrantee Assista	Overcollections Fund	RV25	1835	\$175,000
09	19_681	Subgrantee Assista	Education Excellence Fund	RZ18	1835	\$20,128,497
						<b>\$1,303,645,137</b>
09	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	\$24,009,257
09	19_682	Recovery Sch.Distr	Fees and Self-generated Revenu	R002	1835	\$290,163
09	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	\$143,388,452
09	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	\$548,777
09	19_682	Recovery Sch.Distr	Academic Improvement Fund	RE31	1835	\$10,000,000
						<b>\$178,236,649</b>
09	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	\$2,994,200,001
09	19_695	Min Foundation Pro	Louisiana Lottery Proceeds Fun	RG01	1835	\$140,562,787
09	19_695	Min Foundation Pro	Support Education In LA First	RG10	1835	\$135,178,082
						<b>\$3,269,940,870</b>
09	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	\$33,019,463
						<b>\$33,019,463</b>
09	19_699	Special Schools	General Fund (Direct)	R000	1975	\$15,529,037
09	19_699	Special Schools	Interagency Transfers	R003	1930	\$5,709,061
						<b>\$21,238,098</b>
09	20_451	Housing StOffender	General Fund (Direct)	R000	1975	\$159,467,178
09	20_451	Housing StOffender	Overcollections Fund	RV25	1835	\$52,000
						<b>\$159,519,178</b>
09	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	\$6,116,085
						<b>\$6,116,085</b>
09	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	1835	\$181,100
09	20_901	Sales Tax Deds	Allen Parish Capital Improve	RT02	1835	\$320,000
09	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	1835	\$300,000
09	20_901	Sales Tax Deds	Avoyelles Parish Enterprise Fu	RT05	1835	\$130,000
09	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	1835	\$55,000
09	20_901	Sales Tax Deds	Bienville Parish Tourist & Eco	RT07	1835	\$30,000
09	20_901	Sales Tax Deds	Bossier City Civic Center Fund	RT08	1835	\$1,400,000
09	20_901	Sales Tax Deds	Shreveport Riverside Conventio	RT09	1835	\$1,400,000
09	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	1835	\$950,000
09	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	1835	\$3,000
09	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	1835	\$25,000
09	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	1835	\$15,000
09	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	1835	\$100,000
09	20_901	Sales Tax Deds	Desoto Parish Visitor Enterpri	RT16	1835	\$30,000
09	20_901	Sales Tax Deds	EBR Parish Riverside Centrople	RT17	1835	\$1,125,000
09	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	1835	\$11,680

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>APPROP</b>	<b>BD ORG</b>	<b>SRCE</b>	<b>AMOUNT</b>
09	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	1835	\$3,000
09	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	1835	\$25,000
09	20_901	Sales Tax Deds	Franklin Visitor Enterprise Fu	RT21	1835	\$25,000
09	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	1835	\$225,000
09	20_901	Sales Tax Deds	Iberville Enterprise Fund	RT24	1835	\$3,500
09	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	1835	\$5,500
09	20_901	Sales Tax Deds	Jefferson Parish Convention Fu	RT26	1835	\$3,000,000
09	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	1835	\$145,000
09	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	1835	\$3,000,000
09	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	1835	\$125,000
09	20_901	Sales Tax Deds	Lasalle Economic Development F	RT30	1835	\$25,000
09	20_901	Sales Tax Deds	Lincoln Parish Enterprise Fund	RT31	1835	\$300,000
09	20_901	Sales Tax Deds	Livingston Parish Tourist Econ	RT32	1835	\$250,000
09	20_901	Sales Tax Deds	Morehouse Parish Enterprise Fu	RT34	1835	\$50,000
09	20_901	Sales Tax Deds	New Orleans Metropolitan Conve	RT36	1835	\$7,000,000
09	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	1835	\$875,000
09	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	1835	\$150,000
09	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	1835	\$10,000
09	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	1835	\$155,000
09	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	1835	\$8,000
09	20_901	Sales Tax Deds	Richland Visitor Enterprise Fu	RT42	1835	\$65,000
09	20_901	Sales Tax Deds	Sabine Parish Tourism Developm	RT43	1835	\$250,000
09	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	1835	\$80,000
09	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	1835	\$50,000
09	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	1835	\$130,000
09	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	1835	\$200,000
09	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	1835	\$235,000
09	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	1835	\$225,000
09	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	1835	\$1,425,000
09	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	1835	\$500,000
09	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	1835	\$450,000
09	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	1835	\$20,000
09	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	1835	\$120,000
09	20_901	Sales Tax Deds	Webster Parish Convention Visi	RT60	1835	\$480,000
09	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	1835	\$450,000
09	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	1835	\$35,000
09	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	1835	\$450,000
09	20_901	Sales Tax Deds	Vernon Parish Community Improv	RTA2	1835	\$150,000
09	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	1835	\$125,000
09	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	1835	\$250,000
09	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	1835	\$125,000
09	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	1835	\$225,000
09	20_901	Sales Tax Deds	East Baton Rouge Community Imp	RTA7	1835	\$3,050,000
09	20_901	Sales Tax Deds	EBR Parish Enhancement Fund	RTA8	1835	\$1,125,000
09	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	1835	\$70,000
09	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	1835	\$12,500
09	20_901	Sales Tax Deds	Gretna Tourist Commission Acco	RTB1	1835	\$148,161
09	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	1835	\$200,000
09	20_901	Sales Tax Deds	River Parish Convention Touris	RTB4	1835	\$200,000
09	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	1835	\$115,000
09	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	1835	\$100,000
09	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	1835	\$105,000
09	20_901	Sales Tax Deds	Pineville Economic Development	RTB8	1835	\$125,000
09	20_901	Sales Tax Deds	Washington Parish Economic Dev	RTB9	1835	\$35,000
09	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	1835	\$450,000
09	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	1835	\$25,000
09	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	1835	\$75,000

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09	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	1835	\$50,000
09	20_901	Sales Tax Deds	Natchitoches Historical Distri	RTC4	1835	\$225,000
09	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	1835	\$80,000
09	20_901	Sales Tax Deds	Claiborne Parish Tourism & Eco	RTC6	1835	\$10,000
09	20_901	Sales Tax Deds	Ernest N. Morial Convention Ce	RTC7	1835	\$2,000,000
09	20_901	Sales Tax Deds	Lafourche Parish ARC Training	RTC9	1835	\$90,000
09	20_901	Sales Tax Deds	Vernon Parish Legislative Impr	RTD0	1835	\$475,000
						<b>\$36,261,441</b>
09	20_903	Parish Trans	Transportation Trust Fund	RTT1	1835	\$47,962,500
09	20_903	Parish Trans	Overcollections Fund	RV25	1835	\$150,000
						<b>\$48,112,500</b>
09	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1835	\$41,069
						<b>\$41,069</b>
09	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	\$24,905,056
09	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	1835	\$5,400,000
09	20_906	DAs & Assist Das	Overcollections Fund	RV25	1835	\$150,000
						<b>\$30,455,056</b>
09	20_909	La Health Ins Asso	General Fund (Direct)	R000	1975	\$2,000,000
						<b>\$2,000,000</b>
09	20_923	Corr Debt Service	General Fund (Direct)	R000	1975	\$2,575,951
09	20_923	Corr Debt Service	Overcollections Fund	RV25	1835	\$9,865,275
						<b>\$12,441,226</b>
09	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	1835	\$44,850,000
						<b>\$44,850,000</b>
09	20_929	Patient's Comp Fun	Patients Compensation Fund	RI01	1835	\$100,000,000
						<b>\$100,000,000</b>
09	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	\$24,679,372
09	20_930	High Ed-Debt Servi	Calcasieu Parish Higher Educat	RTA0	1835	\$600,000
						<b>\$25,279,372</b>
09	20_932	2% Fire Ins Fund	2 Percent Fire Insurance Fund	RI03	1835	\$16,570,000
						<b>\$16,570,000</b>
09	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	\$580,911
						<b>\$580,911</b>
09	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenu	R002	1835	\$150,000
						<b>\$150,000</b>
09	20_945	State Aid to Local	General Fund (Direct)	R000	1975	\$3,600,000
09	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	1835	\$600,000
09	20_945	State Aid to Local	Bossier Parish Truancy Fund	RE33	1835	\$770,000
09	20_945	State Aid to Local	Beautification/Improvement New	RG13	1835	\$200,000
09	20_945	State Aid to Local	Greater New Orleans Sports Fou	RG14	1835	\$1,000,000
09	20_945	State Aid to Local	Algiers Economic Development F	RG15	1835	\$100,000
09	20_945	State Aid to Local	Greater N.O. Expressway Commis	RJU3	1835	\$36,000
09	20_945	State Aid to Local	Choose Life Fund	RP22	1835	\$80,000
09	20_945	State Aid to Local	Sports Facility Assistance	RRVA	1835	\$100,000

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09	20_945	State Aid to Local	Rehabilitation for the Blind a	RS06	1835	\$2,000,000
09	20_945	State Aid to Local	Evangeline Parish Rec. Distric	RST3	1835	\$250,000
09	20_945	State Aid to Local	Manufactured Home Tax Fairness	RST7	1835	\$50,000
09	20_945	State Aid to Local	Overcollections Fund	RV25	1835	\$22,288,020
						<b>\$31,074,020</b>
09	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	\$98,829,000
						<b>\$98,829,000</b>
09	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	\$30,827,455
09	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenu	R002	1835	\$138,034
09	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	\$53,026,277
						<b>\$83,991,766</b>
09	21_790	Thibodaux Trng Aca	Internal Service Fund - F&SGR	R004	1835	\$3,853,214
09	21_790	Thibodaux Trng Aca	Internal Service Fund - IAT	R005	1930	\$2,771,907
						<b>\$6,625,121</b>
09	21_796	Central Rg Laundry	Internal Service Fund - IAT	R005	1930	\$900,304
						<b>\$900,304</b>
09	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	1835	\$1,266,463,183
09	21_800	Group Benefits	Internal Service Fund - IAT	R005	1930	\$321,936
						<b>\$1,266,785,119</b>
09	21_804	Risk Management	Internal Service Fund - F&SGR	R004	1835	\$138,687,418
09	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	\$198,531,702
09	21_804	Risk Management	Future Medical Care Fund	RV19	1835	\$10,000,000
						<b>\$347,219,120</b>
09	21_805	Admin Services	Internal Service Fund - F&SGR	R004	1835	\$223,421
09	21_805	Admin Services	Internal Service Fund - IAT	R005	1930	\$9,074,637
						<b>\$9,298,058</b>
09	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	1835	\$4,178,491
09	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	\$857,553
						<b>\$5,036,044</b>
09	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	1835	\$3,510,573
09	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	\$1,350,671
						<b>\$4,861,244</b>
09	21_808	OTM	Internal Service Fund - F&SGR	R004	1835	\$2,350,722
09	21_808	OTM	Internal Service Fund - IAT	R005	1930	\$55,895,762
						<b>\$58,246,484</b>
09	21_810	Pub Saf Cafeteria	Internal Service Fund - F&SGR	R004	1835	\$705,885
09	21_810	Pub Saf Cafeteria	Internal Service Fund - IAT	R005	1930	\$714,656
						<b>\$1,420,541</b>
09	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	1835	\$8,795,398
09	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	\$25,715,808
						<b>\$34,511,206</b>
09	21_813	Sabine River Auth	General Fund (Direct)	R000	1975	\$1,000,000
09	21_813	Sabine River Auth	Internal Service Fund - F&SGR	R004	1835	\$5,526,930

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FY	SCHED	AGENCY	APPROP	BD ORG	SRCE	AMOUNT
						<b>\$6,526,930</b>
09	21_814	Patient's Comp	Patients Compensation Fund	RI01	1835	\$4,043,780
						<b>\$4,043,780</b>
09	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	1835	\$59,768
09	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	\$1,734,433
						<b>\$1,794,201</b>
09	21_860	Muni Fac Rev Loan	Municipal Facilities Revolving	RQ03	1835	\$45,000,000
						<b>\$45,000,000</b>
09	21_861	Safe Dr Wtr Rev Ln	Safe Drinking Water Revolving	RH22	1835	\$34,000,000
						<b>\$34,000,000</b>
09	23_949	La Judiciary	General Fund (Direct)	R000	1975	\$128,895,700
09	23_949	La Judiciary	Interagency Transfers	R003	1930	\$6,936,000
09	23_949	La Judiciary	Patients Compensation Fund	RI01	1835	\$10,000
09	23_949	La Judiciary	Trial Court Case Management In	RJU1	1835	\$2,077,811
09	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	1835	\$6,000,000
						<b>\$143,919,511</b>
09	24_951	House of Reps	General Fund (Direct)	R000	1975	\$28,380,235
						<b>\$28,380,235</b>
09	24_952	Senate	General Fund (Direct)	R000	1975	\$19,369,036
						<b>\$19,369,036</b>
09	24_954	Legislative Audito	General Fund (Direct)	R000	1975	\$9,014,823
09	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	1835	\$16,995,023
						<b>\$26,009,846</b>
09	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	\$2,423,639
						<b>\$2,423,639</b>
09	24_960	Legis Budget Contr	General Fund (Direct)	R000	1975	\$9,149,643
09	24_960	Legis Budget Contr	Legislative Capitol Technology	RST6	1835	\$250,000
						<b>\$9,399,643</b>
09	24_962	La St Law Institut	General Fund (Direct)	R000	1975	\$1,033,509
						<b>\$1,033,509</b>