

**2011-2012 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	Endnote # (See Below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
01-100	Executive Office		\$88,283	\$0	\$0	\$0	\$0	\$88,283
	Administrative		\$88,283	\$0	\$0	\$0	\$0	\$88,283
	Governor's Office of Coastal Activities		\$0	\$0	\$0	\$0	\$0	\$0
01-101	Office of Indian Affairs		\$205	\$0	\$0	\$0	\$0	\$205
01-102	Inspector General		\$7,654	\$0	\$0	\$0	\$0	\$7,654
01-103	Mental Health Advocacy Service		\$18,011	\$0	\$0	\$0	\$0	\$18,011
01-106	LA Tax Commission		\$18,157	\$0	\$0	\$0	\$0	\$18,157
01-107	Division of Administration		\$1,882,810	\$396,580	\$211,544	\$0	\$18,022	\$2,508,956
	Executive Administration		\$1,781,080	\$395,146	\$210,744	\$0	\$0	\$2,386,970
	Community Development Block Grant		\$101,730	\$0	\$0	\$0	\$18,022	\$119,752
	Auxiliary Account		\$0	\$1,434	\$800	\$0	\$0	\$2,234
01-109	Office of Coastal Restoration and Protection		\$0	\$0	\$0	\$129,352	\$0	\$129,352
01-111	Homeland Security and Emergency Preparedness		\$342,595	\$0	\$0	\$0	\$60,000	\$402,595
01-112	Department of Military Affairs		\$3,519,092	\$0	\$0	\$0	\$0	\$3,519,092
	Military Affairs Program		\$3,519,092	\$0	\$0	\$0	\$0	\$3,519,092
	Education Program		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
01-116	Louisiana Public Defender Board		\$0	\$0	\$0	\$7,534	\$0	\$7,534
01-124	Louisiana Stadium and Exposition District		\$0	\$0	\$4,047,729	\$0	\$0	\$4,047,729
	LSED - Commission		\$0	\$0	\$149	\$0	\$0	\$149
	LSED - Superdome		\$0	\$0	\$2,990,489	\$0	\$0	\$2,990,489
	LSED - Saints Training Facility		\$0	\$0	\$92,444	\$0	\$0	\$92,444
	LSED - Jefferson Baseball Stadium		\$0	\$0	\$71,518	\$0	\$0	\$71,518
	LSED - N.O. Sports Arena		\$0	\$0	\$805,322	\$0	\$0	\$805,322
	LSED - Alario Center		\$0	\$0	\$87,807	\$0	\$0	\$87,807
01-126	Board of Tax Appeals		\$1,335	\$0	\$0	\$0	\$0	\$1,335
01-129	La. Comm. on Law Enforcement & the Admin. of Criminal Justice		\$15,580	\$0	\$0	\$0	\$21,006	\$36,586
	Federal Programs		\$15,580	\$0	\$0	\$0	\$21,006	\$36,586
	State Programs		\$0	\$0	\$0	\$0	\$0	\$0
01-133	Office of Elderly Affairs		\$21,532	\$0	\$0	\$0	\$0	\$21,532
	Administrative		\$21,532	\$0	\$0	\$0	\$0	\$21,532
	Title III, Title V, Title VII and NSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Parish Councils on Aging		\$0	\$0	\$0	\$0	\$0	\$0
	Senior Centers		\$0	\$0	\$0	\$0	\$0	\$0
01-254	Louisiana State Racing Commission		\$0	\$0	\$16,982	\$0	\$0	\$16,982
01-255	Office of Financial Institutions		\$0	\$0	\$76,060	\$0	\$0	\$76,060
01	EXECUTIVE		\$5,915,254	\$396,580	\$4,352,315	\$136,886	\$99,028	\$10,900,063
03-130	VETERAN'S AFFAIRS		\$44,147	\$0	\$4,436	\$0	\$1,275	\$49,858
	Administrative		\$44,337	\$0	\$0	\$0	\$0	\$44,337
	Claims		\$0	\$0	\$0	\$0	\$0	\$0
	Contact Assistance		(\$190)	\$0	\$4,436	\$0	\$0	\$4,246
	State Approval Agency		\$0	\$0	\$0	\$0	\$1,275	\$1,275
	State Veterans Cemetery		\$0	\$0	\$0	\$0	\$0	\$0
03-131	LA WAR VETERAN'S HOME		\$0	\$0	\$76,221	\$0	\$173,432	\$249,653
03-132	NORTHEAST WAR VETERAN'S HOME		\$0	\$0	\$87,461	\$0	\$168,646	\$256,107
03-134	SOUTHWEST LOUISIANA WAR VETERANS HOME		\$0	\$0	\$73,801	\$0	\$154,151	\$227,952
03-135	NORTHWEST WAR VETERANS HOME		\$0	\$0	\$51,513	\$0	\$121,197	\$172,710
03-136	SOUTHEAST WAR VETERANS HOME		\$0	\$0	\$45,842	\$0	\$135,844	\$181,686
03	VETERANS AFFAIRS		\$44,147	\$0	\$339,274	\$0	\$754,545	\$1,137,966

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SCHD #	AGENCY/PROGRAM NAME	Endnote # (See Below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
04-139	OFF. OF SECRETARY OF STATE		\$925,221	\$0	\$422,796	\$0	\$0	\$1,348,017
	Administrative		\$0	\$0	\$422,796	\$0	\$0	\$422,796
	Elections		\$925,221	\$0	\$0	\$0	\$0	\$925,221
	Archives and Records		\$0	\$0	\$0	\$0	\$0	\$0
	Museum and Other Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Commercial		\$0	\$0	\$0	\$0	\$0	\$0
04-141	OFF. OF ATTORNEY GENERAL		\$436,576	\$198,415	\$0	\$43,953	\$0	\$678,944
	Administrative		\$287,372	\$0	\$0	\$0	\$0	\$287,372
	Civil Law		\$46,650	\$0	\$0	\$0	\$0	\$46,650
	Criminal Law and Medicaid Fraud		\$102,554	\$0	\$0	\$0	\$0	\$102,554
	Risk Litigation		\$0	\$198,415	\$0	\$0	\$0	\$198,415
	Gaming		\$0	\$0	\$0	\$43,953	\$0	\$43,953
04-146	OFF. OF LIEUTENANT GOVERNOR		\$16,935	\$0	\$0	\$0	\$0	\$16,935
	Administrative Program		\$16,935	\$0	\$0	\$0	\$0	\$16,935
	Grants Program		\$0	\$0	\$0	\$0	\$0	\$0
04-147	OFF. OF THE STATE TREASURER		\$0	\$0	\$49,408	\$0	\$0	\$49,408
	Administrative		\$0	\$0	\$26,680	\$0	\$0	\$26,680
	Financial Accountability and Control		\$0	\$0	\$15,811	\$0	\$0	\$15,811
	Debt Management		\$0	\$0	\$6,917	\$0	\$0	\$6,917
	Investment Management		\$0	\$0	\$0	\$0	\$0	\$0
04-158	PUBLIC SERVICE COMMISSION		\$0	\$0	\$0	\$37,857	\$0	\$37,857
	Administrative		\$0	\$0	\$0	\$37,857	\$0	\$37,857
	Support Services		\$0	\$0	\$0	\$0	\$0	\$0
	Motor Carrier Registration		\$0	\$0	\$0	\$0	\$0	\$0
	District Offices		\$0	\$0	\$0	\$0	\$0	\$0
04-160	AGRICULTURE & FORESTRY		\$1,006,441	\$0	\$0	\$992,478	\$0	\$1,998,919
	Management and Finance		\$0	\$0	\$0	\$923,196	\$0	\$923,196
	Agricultural and Environmental Sciences		\$256,041	\$0	\$0	\$0	\$0	\$256,041
	Animal Health Services Program		\$0	\$0	\$0	\$0	\$0	\$0
	Agro-Consumer Services Program		\$0	\$0	\$0	\$69,282	\$0	\$69,282
	Forestry		\$750,400	\$0	\$0	\$0	\$0	\$750,400
	Soil and Water Conservation Program		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
04-165	COMMISSIONER OF INSURANCE		\$0	\$0	\$213,478	\$0	\$0	\$213,478
	Administration/Fiscal Program		\$0	\$0	\$213,478	\$0	\$0	\$213,478
	Market Compliance Program		\$0	\$0	\$0	\$0	\$0	\$0
04	ELECTED OFFICIALS		\$2,385,173	\$198,415	\$685,682	\$1,074,288	\$0	\$4,343,558
05-251	DED-OFFICE OF SECRETARY		\$302,178	\$0	\$0	\$0	\$0	\$302,178
05-252	OFFICE OF BUSINESS DEVELOPMENT		\$0	\$0	\$0	\$0	\$0	\$0
	Business Development Program		\$0	\$0	\$0	\$0	\$0	\$0
	Business Incentives Program		\$0	\$0	\$0	\$0	\$0	\$0
05	ECONOMIC DEVELOPMENT		\$302,178	\$0	\$0	\$0	\$0	\$302,178
06-261	DCRT-OFFICE OF THE SECRETARY		\$29,896	\$0	\$0	\$0	\$0	\$29,896
	Administration Program		\$0	\$0	\$0	\$0	\$0	\$0
	Management and Finance Program		\$29,896	\$0	\$0	\$0	\$0	\$29,896
06-262	OFFICE OF THE STATE LIBRARY		\$136,225	\$0	\$0	\$0	\$0	\$136,225
06-263	OFFICE OF STATE MUSEUM		\$537,136	\$0	\$0	\$0	\$0	\$537,136
06-264	OFFICE OF STATE PARKS		\$2,131,473	\$0	\$0	\$0	\$0	\$2,131,473

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06-265	OFFICE OF CULTURAL DEVELOPMENT		\$38,934	\$0	\$0	\$0	\$0	\$38,934
	Cultural Development		\$0	\$0	\$0	\$0	\$0	\$0
	Arts Program		\$0	\$0	\$0	\$0	\$0	\$0
	Administrative Program		\$38,934	\$0	\$0	\$0	\$0	\$38,934
06-267	OFFICE OF TOURISM		\$0	\$0	\$111,488	\$0	\$0	\$111,488
	Administrative		\$0	\$0	\$111,488	\$0	\$0	\$111,488
	Marketing		\$0	\$0	\$0	\$0	\$0	\$0
	Welcome Centers		\$0	\$0	\$0	\$0	\$0	\$0
06	CULTURE, RECREATION & TOURISM		\$2,873,664	\$0	\$111,488	\$0	\$0	\$2,985,152
07-273	DOTD-ADMINISTRATION		\$0	\$0	\$0	\$577,025	\$0	\$577,025
	Office of the Secretary		\$0	\$0	\$0	\$203,042	\$0	\$203,042
	Office of Management and Finance		\$0	\$0	\$0	\$373,983	\$0	\$373,983
07-275	DOTD-OFF OF PUBLIC WORKS		\$0	\$0	\$0	\$62,884	\$0	\$62,884
	Water Resources and Intermodal		\$0	\$0	\$0	\$46,534	\$0	\$46,534
	Aviation		\$0	\$0	\$0	\$16,350	\$0	\$16,350
	Public Transportation		\$0	\$0	\$0	\$0	\$0	\$0
07-276	DOTD-ENGINEERING AND OPERATIONS		\$0	\$0	\$2,019,500	\$15,635,152	\$0	\$17,654,652
	Engineering		\$0	\$0	\$0	\$691,813	\$0	\$691,813
	Bridge Trust		\$0	\$0	\$558,846	\$0	\$0	\$558,846
	Planning and Programming		\$0	\$0	\$0	\$50,963	\$0	\$50,963
	Operations		\$0	\$0	\$0	\$14,892,376	\$0	\$14,892,376
	Marine Trust		\$0	\$0	\$1,460,654	\$0	\$0	\$1,460,654
07	TRANSPORTATION & DEVELOPMENT		\$0	\$0	\$2,019,500	\$16,275,061	\$0	\$18,294,561
08-400	Corrections - Administration		\$734,760	\$0	\$0	\$0	\$0	\$734,760
	Office of the Secretary		\$0	\$0	\$0	\$0	\$0	\$0
	Office of Management and Finance		\$734,760	\$0	\$0	\$0	\$0	\$734,760
	Adult Services		\$0	\$0	\$0	\$0	\$0	\$0
	Pardon Board		\$0	\$0	\$0	\$0	\$0	\$0
	Parole Board		\$0	\$0	\$0	\$0	\$0	\$0
08-401	C. Paul Phelps Correctionals Center		\$529,205	\$0	\$0	\$0	\$0	\$529,205
	Administration		\$529,205	\$0	\$0	\$0	\$0	\$529,205
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary		\$0	\$0	\$0	\$0	\$0	\$0
08-402	Louisiana State Penitentiary		\$5,529,651	\$0	\$0	\$0	\$0	\$5,529,651
	Administration		\$5,529,651	\$0	\$0	\$0	\$0	\$5,529,651
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary		\$0	\$0	\$0	\$0	\$0	\$0
08-405	Avoyelles Correctional Center		\$659,489	\$0	\$0	\$0	\$0	\$659,489
	Administration		\$659,489	\$0	\$0	\$0	\$0	\$659,489
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary		\$0	\$0	\$0	\$0	\$0	\$0
08-406	Louisiana Correctional Institute for Women		\$645,960	\$0	\$0	\$0	\$0	\$645,960
	Administration		\$645,960	\$0	\$0	\$0	\$0	\$645,960
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08-407	Winn Correctional Center		\$223,866	\$0	\$0	\$0	\$0	\$223,866
	Administration		\$223,866	\$0	\$0	\$0	\$0	\$223,866
	Purchase of Correctional Services		\$0	\$0	\$0	\$0	\$0	\$0
08-408	Allen Correctional Center		\$245,669	\$0	\$0	\$0	\$0	\$245,669
	Administration		\$245,669	\$0	\$0	\$0	\$0	\$245,669
	Purchase of Correctional Services		\$0	\$0	\$0	\$0	\$0	\$0

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08-409	Dixon Correctional Institute		\$818,237	\$0	\$0	\$0	\$0	\$818,237
	Administration		\$818,237	\$0	\$0	\$0	\$0	\$818,237
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08-412	J. Levy Dabadie Correctional Center		\$183,530	\$0	\$0	\$0	\$0	\$183,530
	Administration		\$183,530	\$0	\$0	\$0	\$0	\$183,530
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary		\$0	\$0	\$0	\$0	\$0	\$0
08-413	Elayn Hunt Correctional Center		\$2,168,089	\$0	\$0	\$0	\$0	\$2,168,089
	Administration		\$2,168,089	\$0	\$0	\$0	\$0	\$2,168,089
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08-414	David Wade Correctional Center		\$1,584,462	\$0	\$0	\$0	\$0	\$1,584,462
	Administration		\$1,584,462	\$0	\$0	\$0	\$0	\$1,584,462
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Forcht-Wade Correctional Center		\$0	\$0	\$0	\$0	\$0	\$0
	Steve Hoyle Rehabilitation Center		\$0	\$0	\$0	\$0	\$0	\$0
08-415	Adult Probation and Parole		\$1,339,416	\$0	\$0	\$0	\$0	\$1,339,416
	Administration and Support		\$1,339,416	\$0	\$0	\$0	\$0	\$1,339,416
	Field Services		\$0	\$0	\$0	\$0	\$0	\$0
08-416	B.B. "Sixty" Rayburn Correctional Center		\$1,066,287	\$0	\$0	\$0	\$0	\$1,066,287
	Administration		\$1,066,287	\$0	\$0	\$0	\$0	\$1,066,287
	Incarceration		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08A	CORRECTIONS		\$15,728,621	\$0	\$0	\$0	\$0	\$15,728,621
08-418	DPS-MANAGEMENT & FINANCE		\$0	\$0	\$466,696	\$0	\$0	\$466,696
08-419	OFFICE OF STATE POLICE		\$0	\$0	\$6,618,763	\$0	\$0	\$6,618,763
	Traffic Enforcement Program		\$0	\$0	\$0	\$0	\$0	\$0
	Criminal Investigation Program		\$0	\$0	\$0	\$0	\$0	\$0
	Operational Support Program		\$0	\$0	\$6,618,763	\$0	\$0	\$6,618,763
	Gaming Enforcement Program		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08-420	OFFICE OF MOTOR VEHICLES		\$0	\$0	\$427,800	\$0	\$0	\$427,800
08-421	OFFICE OF LEGAL AFFAIRS		\$0	\$0	\$21,664	\$0	\$0	\$21,664
08-422	OFFICE OF STATE FIRE MARSHALL		\$0	\$0	\$0	\$321,478	\$0	\$321,478
08-423	LA. GAMING CONTROL		\$0	\$0	\$0	\$26,437	\$0	\$26,437
08-424	LIQUEFIED PETROLEUM GAS COMM.		\$0	\$0	\$0	\$10,353	\$0	\$10,353
08-425	LA. HIGHWAY SAFETY COMMISSION		\$0	\$0	\$4,664	\$0	\$1,848	\$6,512
08B	PUBLIC SAFETY		\$0	\$0	\$7,539,587	\$358,268	\$1,848	\$7,899,703
08-403	OFF OF JUVENILE JUSTICE		\$5,469,429	\$0	\$0	\$0	\$0	\$5,469,429
	Administration		\$5,469,429	\$0	\$0	\$0	\$0	\$5,469,429
	Swanson Correctional Center for Youth		\$0	\$0	\$0	\$0	\$0	\$0
	Jetson Correctional Center for Youth		\$0	\$0	\$0	\$0	\$0	\$0
	Bridge City Correctional Center for Youth		\$0	\$0	\$0	\$0	\$0	\$0
	Field Services		\$0	\$0	\$0	\$0	\$0	\$0
	Contract Services		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
08C	JUVENILE JUSTICE		\$5,469,429	\$0	\$0	\$0	\$0	\$5,469,429

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09-300	JEFF. PARISH HUMAN SERVICES AUTH		\$150,709	\$0	\$0	\$0	\$0	\$150,709
09-301	FLORIDA PARISHES HUMAN SERVICES AUTH		\$133,141	\$0	\$0	\$0	\$0	\$133,141
09-302	CAPITAL AREA HUMAN SERVICES DIST		\$231,027	\$0	\$0	\$0	\$0	\$231,027
09-303	DEVELOPMENTAL DISABILITIES COUNCIL		\$1,094	\$0	\$0	\$0	\$2,736	\$3,830
09-304	METROPOLITAN HUMAN SERVICES DIST		\$202,643	\$0	\$0	\$0	\$0	\$202,643
09-305	MEDICAL VENDOR ADMINISTRATION		\$276,528	\$0	\$0	\$0	\$276,528	\$553,056
09-307	Office of the Secretary	6	\$298,969	\$0	\$0	\$0	\$0	\$298,969
	Management and Finance Program		\$298,969	\$0	\$0	\$0	\$0	\$298,969
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
09-309	South Central LA Human Services Authority		\$0	\$127,149	\$0	\$0	\$0	\$127,149
09-320	Office of Aging and Adult Services		\$0	\$931,228	\$0	\$0	\$0	\$931,228
	Administration Protection and Support		\$0	\$0	\$0	\$0	\$0	\$0
	Villa Feliciano Medical Complex	7	\$0	\$931,228	\$0	\$0	\$0	\$931,228
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
09-324	Louisiana Emergency Response Network		\$10,596	\$0	\$0	\$0	\$0	\$10,596
09-326	Office of Public Health		\$496,319	\$0	\$129,597	\$0	\$560,115	\$1,186,031
	Vital Records and Statistics		\$0	\$0	\$0	\$0	\$0	\$0
	Personal Health Services		\$496,319	\$0	\$129,597	\$0	\$560,115	\$1,186,031
	Environmental Health Services		\$0	\$0	\$0	\$0	\$0	\$0
09-330	Office of Behavioral Health		\$5,748,937	\$4,698,704	\$0	\$0	\$77,976	\$10,525,617
	Administration & Support		\$336,397	\$0	\$0	\$0	\$0	\$336,397
	Behavioral Health Community	2	\$1,245,764	\$0	\$0	\$0	\$77,976	\$1,323,740
	Hospital Based Treatment		\$4,166,776	\$4,698,704	\$0	\$0	\$0	\$8,865,480
	Auxillary Account		\$0	\$0	\$0	\$0	\$0	\$0
09-340	Office for Citizens with Developmental Disabilities		\$135,941	\$11,581,142	\$0	\$0	\$0	\$11,717,083
	Administrative and Support		\$135,941	\$0	\$0	\$0	\$0	\$135,941
	Community-Based Program		\$0	\$0	\$0	\$0	\$0	\$0
	North Lake SSC	3	\$0	\$3,651,999	\$0	\$0	\$0	\$3,651,999
	Northwest SSC		\$0	\$1,451,274	\$0	\$0	\$0	\$1,451,274
	Pinecrest SSC	4	\$0	\$6,477,869	\$0	\$0	\$0	\$6,477,869
	Auxiliary Program		\$0	\$0	\$0	\$0	\$0	\$0
09	DHH		\$7,685,904	\$17,338,223	\$129,597	\$0	\$917,355	\$26,071,079
10-360	Office of Children and Family Services		\$1,697,097	\$0	\$0	\$0	\$2,073,145	\$3,770,242
	Administration and Executive Support	1	\$1,697,097	\$0	\$0	\$0	\$2,073,145	\$3,770,242
	Preventions and Intervention Services		\$0	\$0	\$0	\$0	\$0	\$0
	Community and Family Services		\$0	\$0	\$0	\$0	\$0	\$0
	Field Services		\$0	\$0	\$0	\$0	\$0	\$0
10	DCFS		\$1,697,097	\$0	\$0	\$0	\$2,073,145	\$3,770,242
11-431	Office of the Secretary		\$0	\$65,472	\$0	\$0	\$0	\$65,472
	Executive		\$0	\$0	\$0	\$0	\$0	\$0
	Management and Finance		\$0	\$65,472	\$0	\$0	\$0	\$65,472
	Technology Assessment		\$0	\$0	\$0	\$0	\$0	\$0
	Atchafalaya Basin		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
11-432	Office of Conservation		\$0	\$0	\$0	\$122,561	\$0	\$122,561
	Oil and Gas Regulatory		\$0	\$0	\$0	\$51,838	\$0	\$51,838
	Public Safety		\$0	\$0	\$0	\$70,723	\$0	\$70,723
11-434	Office of Mineral Resources		\$0	\$0	\$0	\$30,670	\$0	\$30,670
11-435	Office of Coastal Restoration and Management		\$0	\$0	\$0	\$55,112	\$0	\$55,112
			\$0	\$0	\$0	\$0	\$0	\$0
11	NATURAL RESOURCES		\$0	\$65,472	\$0	\$208,343	\$0	\$273,815

**2011-2012 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	Endnote # (See Below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
12-440	Office of Revenue		\$0	\$0	\$455,443	\$0	\$0	\$455,443
	Tax Collection		\$0	\$0	\$335,322	\$0	\$0	\$335,322
	Alcohol and Tobacco Control		\$0	\$0	\$112,096	\$0	\$0	\$112,096
	Office of Charitable Gaming		\$0	\$0	\$8,025	\$0	\$0	\$8,025
12	REVENUE		\$0	\$0	\$455,443	\$0	\$0	\$455,443
13-850	DEQ-OFFICE OF THE SECRETARY		\$0	\$0	\$0	\$0	\$0	\$0
13-851	OFF OF ENVIRONMENTAL COMPLIANCE		\$0	\$0	\$0	\$0	\$0	\$0
13-852	OFF OF ENVIRONMENTAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0
13-855	DEQ-MANAGEMENT & FINANCE		\$0	\$0	\$0	\$792,028	\$0	\$792,028
13	ENVIRONMENTAL QUALITY		\$0	\$0	\$0	\$792,028	\$0	\$792,028
14-474	Workforce Support & Training		\$0	\$37,449	\$0	\$166,175	\$768,190	\$971,814
	Office of the Executive Director		\$0	\$265	\$0	\$3,177	\$9,795	\$13,237
	Office of Management and Finance		\$0	\$5,345	\$0	\$3,563	\$50,475	\$59,383
	Office of Information Systems		\$0	\$4,560	\$0	\$0	\$46,114	\$50,674
	Office of Workforce Development		\$0	\$27,279	\$0	\$47,663	\$595,885	\$670,827
	Office of Unemployment Insurance Administration		\$0	\$0	\$0	\$17,572	\$58,829	\$76,401
	Office of Workers Compensation Administration		\$0	\$0	\$0	\$90,148	\$7,092	\$97,240
	Office of the 2nd Injury Board		\$0	\$0	\$0	\$4,052	\$0	\$4,052
14	LA. WORKFORCE COMMISSION		\$0	\$37,449	\$0	\$166,175	\$768,190	\$971,814
16-511	DWLF-OFF MANAGEMENT & FINANCE		\$0	\$0	\$0	\$68,149	\$0	\$68,149
16-512	DWLF-OFFICE OF THE SECRETARY	5	\$0	\$0	\$0	\$955,782	\$0	\$955,782
	Administrative		\$0	\$0	\$0	\$0	\$0	\$0
	Enforcement Program		\$0	\$0	\$0	\$955,782	\$0	\$955,782
16-513	OFFICE OF WILDLIFE		\$0	\$0	\$0	\$866,915	\$0	\$866,915
16-514	OFFICE OF FISHERIES		\$0	\$0	\$0	\$630,724	\$0	\$630,724
	Fisheries		\$0	\$0	\$0	\$630,724	\$0	\$630,724
	Marketing Program	5	\$0	\$0	\$0	\$0	\$0	\$0
16	WILDLIFE AND FISHERIES		\$0	\$0	\$0	\$2,521,570	\$0	\$2,521,570
17-560	STATE CIVIL SERVICE		\$0	\$89,696	\$0	\$0	\$0	\$89,696
17-561	MUNICIPAL FIRE & POLICE C.S.		\$0	\$0	\$0	\$12,176	\$0	\$12,176
17-562	ETHICS ADMINISTRATION		\$12,102	\$0	\$0	\$0	\$0	\$12,102
17-563	STATE POLICE COMMISSION		\$2,143	\$0	\$0	\$0	\$0	\$2,143
17-564	DIVISION OF ADMINISTRATIVE LAW		\$0	\$27,069	\$0	\$0	\$0	\$27,069
17	CIVIL SERVICE		\$14,245	\$116,765	\$0	\$12,176	\$0	\$143,186
18-571	LA SCHOOL EMPLOYEE RETIREMENT		\$0	\$0	\$48,077	\$0	\$0	\$48,077
18-583	FIREFIGHTERS RETIREMENT SYSTEM		\$0	\$0	\$5,628	\$0	\$0	\$5,628
18-585	LA STATE EMPLOYEES RETIREMENT		\$0	\$0	\$75,297	\$0	\$0	\$75,297
18-586	LA. TEACHERS RETIREMENT SYSTEM		\$0	\$0	\$126,690	\$0	\$0	\$126,690
18-587	STATE POLICE RETIREMENT SYSTEM		\$0	\$0	\$1,337	\$0	\$0	\$1,337
18	RETIREMENT SYSTEMS		\$0	\$0	\$257,029	\$0	\$0	\$257,029

**2011-2012 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	Endnote # (See Below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
19-678	STATE ACTIVITIES		\$174,718	\$52,043	\$11,153	\$0	\$133,827	\$371,741
	Executive Office Program		\$0	\$0	\$0	\$0	\$0	\$0
	Office of Management and Finance		\$174,718	\$52,043	\$11,153	\$0	\$133,827	\$371,741
	Office of Student and School Performance		\$0	\$0	\$0	\$0	\$0	\$0
	Office of Quality Educators		\$0	\$0	\$0	\$0	\$0	\$0
	Office of School and Community Support		\$0	\$0	\$0	\$0	\$0	\$0
	Regional Service Centers Program		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0
19-681	Subgrantee Assistance		\$0	\$0	\$0	\$0	\$0	\$0
	Disadvantaged or Disabled Student Support		\$0	\$0	\$0	\$0	\$0	\$0
	Quality Educators		\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Technology		\$0	\$0	\$0	\$0	\$0	\$0
	School Accountability and Improvement		\$0	\$0	\$0	\$0	\$0	\$0
	School and Community Support		\$0	\$0	\$0	\$0	\$0	\$0
19-682	RECOVERY SCHOOL DISTRICT		\$13,523,583	\$0	\$0	\$0	\$0	\$13,523,583
19-695	Minimum Foundation Program		\$0	\$0	\$0	\$0	\$0	\$0
19-697	Nonpublic Educational Assistance		\$0	\$0	\$0	\$0	\$0	\$0
	Required Services Program		\$0	\$0	\$0	\$0	\$0	\$0
	School Lunch Salary Supplements Program		\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0
	Textbook Administration Program		\$0	\$0	\$0	\$0	\$0	\$0
	Textbooks Program		\$0	\$0	\$0	\$0	\$0	\$0
19-699	SPECIAL SCHOOL DISTRICTS		\$232,539	\$25,838	\$0	\$0	\$0	\$258,377
	Administration		\$232,539	\$25,838	\$0	\$0	\$0	\$258,377
	SSD #1 Instruction		\$0	\$0	\$0	\$0	\$0	\$0
19	DEPARTMENT OF EDUCATION		\$13,930,840	\$77,881	\$11,153	\$0	\$133,827	\$14,153,701
19-600	LSU SYSTEMS		\$26,833,276	\$8,252,223	\$6,388,088	\$0	\$1,627,063	\$43,100,650
	LSU BOARD OF SUPERVISORS		\$119,706	\$0	\$0	\$0	\$0	\$119,706
	PENNINGTON BIOMED. RESEARCH CTR		\$560,721	\$0	\$108,926	\$0	\$0	\$669,647
	LSU-BATON ROUGE		\$8,811,613	\$0	\$3,348,729	\$0	\$0	\$12,160,342
	LSU-ALEXANDRIA		\$504,919	\$0	\$49,449	\$0	\$0	\$554,368
	UNIVERSITY OF NEW ORLEANS		\$5,284,306	\$0	\$554,693	\$0	\$0	\$5,838,999
	LSU HEALTH SCIENCE CENTER-SHREVEPORT		\$1,495,840	\$6,263,715	\$1,450,675	\$0	\$1,391,994	\$10,602,224
	LSU HEALTH SCIENCE CENTER - NEW ORLEANS		\$6,085,873	\$0	\$653,539	\$0	\$0	\$6,739,412
	LSU HEALTH SCIENCE CENTER - E.A. CONWAY		\$224,229	\$1,235,913	\$57,990	\$0	\$166,947	\$1,685,079
	HUEY P. LONG MEDICAL CENTER		\$211,228	\$752,595	\$34,550	\$0	\$68,122	\$1,066,495
	LSU-EUNICE		\$369,373	\$0	\$54,896	\$0	\$0	\$424,269
	LSU-SHREVEPORT		\$631,778	\$0	\$74,641	\$0	\$0	\$706,419
	LSU-AGRICULTURAL CENTER		\$2,279,645	\$0	\$0	\$0	\$0	\$2,279,645
	PAUL M. HEBERT LAW CENTER		\$254,045	\$0	\$0	\$0	\$0	\$254,045
19-615	SOUTHERN UNIV. SYSTEMS		\$3,942,661	\$0	\$465,734	\$0	\$0	\$4,408,395
	SOUTHERN UNIV. BD. OF SUPERVISORS		\$139,841	\$0	\$0	\$0	\$0	\$139,841
	SOUTHERN UNIV.-BATON ROUGE		\$2,545,004	\$0	\$457,016	\$0	\$0	\$3,002,020
	SOUTHERN UNIV.-NEW ORLEANS		\$662,499	\$0	\$0	\$0	\$0	\$662,499
	SOUTHERN UNIV.-SHREVEPORT		\$426,154	\$0	\$8,718	\$0	\$0	\$434,872
	SOUTHERN UNIV.- AGRICULTURAL CENTER		\$115,647	\$0	\$0	\$0	\$0	\$115,647
	SOUTHERN UNIV.- LAW CENTER		\$53,516	\$0	\$0	\$0	\$0	\$53,516

**2011-2012 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	Endnote # (See Below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
19-620	UNIV. OF LA. SYSTEMS		\$16,083,120	\$0	\$4,213,344	\$0	\$0	\$20,296,464
	UNIV. OF LA. BD. OF SUPV.		\$16,390	\$0	\$0	\$0	\$0	\$16,390
	NICHOLLS STATE UNIVERSITY		\$1,221,055	\$0	\$381,155	\$0	\$0	\$1,602,210
	GRAMBLING STATE UNIVERSITY		\$1,266,882	\$0	\$445,305	\$0	\$0	\$1,712,187
	LOUISIANA TECH UNIVERSITY		\$2,310,275	\$0	\$1,157,035	\$0	\$0	\$3,467,310
	MCNEESE STATE UNIVERSITY		\$1,294,573	\$0	\$252,837	\$0	\$0	\$1,547,410
	UNIV. OF LA. AT MONROE		\$2,279,888	\$0	\$409,393	\$0	\$0	\$2,689,281
	NORTHWESTERN STATE UNIVERSITY		\$1,553,424	\$0	\$160,604	\$0	\$0	\$1,714,028
	SOUTHEASTERN LA. UNIVERSITY		\$2,201,720	\$0	\$491,152	\$0	\$0	\$2,692,872
	UNIV OF LA. AT LAFAYETTE		\$3,938,913	\$0	\$915,863	\$0	\$0	\$4,854,776
19-671	BD, REGENTS FOR HIGHER EDUCATION		\$60,054	\$0	\$0	\$0	\$0	\$60,054
19-674	LA. UNIVERSITIES MARINE CONSORTIUM		\$324,342	\$0	\$0	\$0	\$0	\$324,342
19-661	Office of Student Financial Assistance		\$55,696	\$0	\$0	\$0	\$0	\$55,696
	Administration/Support Services		\$45,043	\$0	\$0	\$0	\$0	\$45,043
	Loan Operations		\$10,356	\$0	\$0	\$0	\$0	\$10,356
	Scholarships/Grants		\$297	\$0	\$0	\$0	\$0	\$297
	TOPS Tuition Program		\$0	\$0	\$0	\$0	\$0	\$0
19-649	LCTCS SYSTEMS		\$5,178,015	\$0	\$80,124	\$0	\$0	\$5,258,139
	LCTCS BD. OF SUPV.		\$40,420	\$0	\$0	\$0	\$0	\$40,420
	ISAAC DELGADO COMMUNITY COLLEGE		\$1,159,821	\$0	\$19,592	\$0	\$0	\$1,179,413
	ELAINE P NUNEZ COMMUNITY COLLEGE		\$192,389	\$0	\$558	\$0	\$0	\$192,947
	BATON ROUGE COMMUNITY COLLEGE		\$553,058	\$0	\$6,346	\$0	\$0	\$559,404
	BOSSIER COMMUNITY COLLEGE		\$392,638	\$0	\$11,992	\$0	\$0	\$404,630
	SOUTH LA. COMMUNITY COLLEGE		\$153,578	\$0	\$682	\$0	\$0	\$154,260
	RIVER PARISHES COMMUNITY COLLEGE		\$85,506	\$0	\$182	\$0	\$0	\$85,688
	LA DELTA COMMUNITY COLLEGE		\$92,067	\$0	\$0	\$0	\$0	\$92,067
	L.E. FLETCHER COMMUNITY COLLEGE		\$151,241	\$0	\$79	\$0	\$0	\$151,320
	SOWELA COMMUNITY COLLEGE		\$269,762	\$0	\$0	\$0	\$0	\$269,762
	LA. TECHNICAL COLLEGE CAMPUSES:		\$2,087,535	\$0	\$40,693	\$0	\$0	\$2,128,228
	Capital Area Technical College		\$2,087,535	\$0	\$40,693	\$0	\$0	\$2,128,228
	South Central LA Technical College		\$0	\$0	\$0	\$0	\$0	\$0
	Acadiana Technical College		\$0	\$0	\$0	\$0	\$0	\$0
	Central LA Technical College		\$0	\$0	\$0	\$0	\$0	\$0
	Northwest LA Technical College		\$0	\$0	\$0	\$0	\$0	\$0
	Northeast LA Technical College		\$0	\$0	\$0	\$0	\$0	\$0
	Northshore Technical College		\$0	\$0	\$0	\$0	\$0	\$0
19	HIGHER EDUCATION		\$52,477,164	\$8,252,223	\$11,147,290	\$0	\$1,627,063	\$73,503,740
19-610	LSUMC-HCSD EXECUTIVE ADMN.		\$0	\$11,096,785	\$1,387,275	\$0	\$1,331,806	\$13,815,866
	HCSD -ADMINISTRATION		\$0	\$0	\$0	\$0	\$0	\$0
	EARL K. LONG MEDICAL CENTER		\$0	\$1,851,229	\$232,991	\$0	\$143,225	\$2,227,445
	UNIVERSITY MEDICAL CENTER		\$0	\$1,610,359	\$86,865	\$0	\$213,941	\$1,911,165
	W. O. MOSS REGIONAL MED. CENTER		\$0	\$505,798	\$89,470	\$0	\$52,608	\$647,876
	LALLIE KEMP REGIONAL MED. CENTER		\$0	\$457,947	\$53,169	\$0	\$69,962	\$581,078
	WASHINGTON-ST TAMMANY RMC		\$0	\$605,170	\$150,900	\$0	\$167,995	\$924,065
	LEONARD J. CHABERT MED. CENTER		\$0	\$1,315,109	\$136,714	\$0	\$205,320	\$1,657,143
	CHARITY HOSP. & MED CTR OF LA N.O.		\$0	\$4,751,173	\$637,166	\$0	\$478,755	\$5,867,094
19	LSU-MC-Health Care Services Division		\$0	\$11,096,785	\$1,387,275	\$0	\$1,331,806	\$13,815,866
19-653	Louisiana Schools for the Deaf and Visually Impaired		\$787,118	\$0	\$0	\$0	\$0	\$787,118
	Administration and Shared Services		\$787,118	\$0	\$0	\$0	\$0	\$787,118
	Louisiana School for the Deaf		\$0	\$0	\$0	\$0	\$0	\$0
	Louisiana School for the Visually Impaired		\$0	\$0	\$0	\$0	\$0	\$0
	Auxiliary Account		\$0	\$0	\$0	\$0	\$0	\$0

**2011-2012 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	Endnote # (See Below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
19-655	Louisiana Special Education Center		\$0	\$360,738	\$0	\$0	\$0	\$360,738
19-657	Louisiana School for Math, Science and the Arts		\$178,641	\$0	\$0	\$0	\$0	\$178,641
	Living and Learning Community		\$178,641	\$0	\$0	\$0	\$0	\$178,641
	Virtual Schools		\$0	\$0	\$0	\$0	\$0	\$0
19-662	Louisiana Educational Television Authority		\$300,394	\$0	\$0	\$0	\$0	\$300,394
19-666	Board of Elementary and Secondary Education		\$92,246	\$0	\$0	\$0	\$0	\$92,246
	Administration		\$92,246	\$0	\$0	\$0	\$0	\$92,246
	Louisiana Quality Education Support Fund		\$0	\$0	\$0	\$0	\$0	\$0
19-673	New Orleans Center for the Creative Arts - Riverfront		\$210,094	\$0	\$0	\$0	\$0	\$210,094
19	OTHER EDUCATION		\$1,568,493	\$360,738	\$0	\$0	\$0	\$1,929,231
20-451	Local Housing of State Adult Offenders		\$0	\$0	\$0	\$0	\$0	\$0
20-452	Local Housing of Juvenile Offenders		\$0	\$0	\$0	\$0	\$0	\$0
20-901	Sales Tax Dedications		\$0	\$0	\$0	\$0	\$0	\$0
20-903	Parish Transportation		\$0	\$0	\$0	\$0	\$0	\$0
20-905	Interim Emergency Board		\$0	\$0	\$0	\$0	\$0	\$0
20-906	District Attorneys and Assistant District Attorneys		\$0	\$0	\$0	\$0	\$0	\$0
20-909	Louisiana Health Insurance Association		\$0	\$0	\$0	\$0	\$0	\$0
20-923	Corrections Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
20-924	Video Draw Poker - Local Government Aid		\$0	\$0	\$0	\$0	\$0	\$0
20-930	Higher Education - Debt Service and Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
20-932	Two Percent Fire Insurance Fund		\$0	\$0	\$0	\$0	\$0	\$0
20-933	Governor's Conferences and Interstate Compacts		\$0	\$0	\$0	\$0	\$0	\$0
20-940	Emergency Medical Services - Parishes and Municipalities		\$0	\$0	\$0	\$0	\$0	\$0
20-945	State Aid to Local Government Entities		\$0	\$0	\$0	\$0	\$0	\$0
20-966	Supplemental Payments to Law Enforcement Personnel		\$0	\$0	\$0	\$0	\$0	\$0
20-977	DOA - Debt Service and Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
20	OTHER REQUIREMENTS		\$0	\$0	\$0	\$0	\$0	\$0
21-790	STATE POLICE TRAINING ACADEMY		\$0	\$362,977	\$0	\$0	\$0	\$362,977
21-796	CENTRAL REGIONAL LAUNDRY		\$0	\$17,793	\$0	\$0	\$0	\$17,793
21-800	BD. OF TRUSTEES-GROUP BENEFITS		\$0	\$0	\$220,219	\$0	\$0	\$220,219
21-804	OFFICE OF RISK MANAGEMENT		\$0	\$174,585	\$0	\$0	\$0	\$174,585
21-805	ADMINISTRATIVE SERVICES PROGRAM		\$0	\$111,214	\$0	\$0	\$0	\$111,214
21-806	LA. PROPERTY ASSISTANCE AGENCY		\$0	\$25,216	\$123,111	\$0	\$0	\$148,327
21-807	FEDERAL PROPERTY ASSISTANCE AGY		\$0	\$6,471	\$16,641	\$0	\$0	\$23,112
21-808	OFF OF TELECOMMUNICATIONS MGT.		\$0	\$60,713	\$719	\$0	\$0	\$61,432
21-810	DPS-CAFETERIA		\$0	\$19,804	\$0	\$0	\$0	\$19,804
21-811	PRISON ENTERPRISES		\$0	\$362,651	\$155,422	\$0	\$0	\$518,073
21-829	FLIGHT MAINTENANCE OPERATIONS		\$0	\$31,704	\$0	\$0	\$0	\$31,704
21	ANCILLARY AGENCIES		\$0	\$1,173,128	\$516,112	\$0	\$0	\$1,689,240
23-949	1ST CIRCUIT COURT OF APPEALS		\$36,678	\$0	\$0	\$0	\$0	\$36,678
23-949	2nd CIRCUIT COURT OF APPEALS		\$54,773	\$0	\$0	\$0	\$0	\$54,773
23-949	3rd CIRCUIT COURT OF APPEALS		\$75,644	\$0	\$0	\$0	\$0	\$75,644
23-949	4th CIRCUIT COURT OF APPEALS		\$45,361	\$0	\$0	\$0	\$0	\$45,361
23-949	5th CIRCUIT COURT OF APPEALS		\$118,401	\$0	\$0	\$0	\$0	\$118,401
23-949	LOUISIANA SUPREME COURT		\$179,896	\$0	\$0	\$0	\$0	\$179,896
23-949	CRIMINAL COURT PARISH OF N. O.		\$109,269	\$0	\$0	\$0	\$0	\$109,269
23-949	DISTRICT COURTS	9	\$380,761	\$0	\$0	\$0	\$0	\$380,761
23	COURTS		\$1,000,783	\$0	\$0	\$0	\$0	\$1,000,783

**2011-2012 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	Endnote # (See Below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
24-951	LA HOUSE OF REPRESENTATIVES		\$205,563	\$0	\$0	\$0	\$0	\$205,563
24-952	LOUISIANA SENATE		\$96,765	\$0	\$0	\$0	\$0	\$96,765
24-952	JOINT LEG. COMM. ON THE BUDGET		\$0	\$0	\$0	\$0	\$0	\$0
24-954	LEGISLATIVE AUDITOR		\$133,367	\$0	\$0	\$0	\$0	\$133,367
24-960	JOINT LEG. BUD. CONTROL COUNCIL		\$1,271	\$0	\$0	\$0	\$0	\$1,271
24-955	LEGISLATIVE FISCAL OFFICE		\$16,825	\$0	\$0	\$0	\$0	\$16,825
24-962	LA. LAW INSTITUTE		\$2,965	\$0	\$0	\$0	\$0	\$2,965
24	LEGISLATIVE APPROPRIATION		\$456,756	\$0	\$0	\$0	\$0	\$456,756
	BD. OF ARCHITECTURAL EXAMINERS		\$0	\$0	\$1,018	\$0	\$0	\$1,018
	LICENSING BD. OF CONTRACTORS		\$0	\$0	\$32,304	\$0	\$0	\$32,304
	MOTOR VEHICLE COMMISSION		\$0	\$0	\$33,414	\$0	\$0	\$33,414
	LOUISIANA CEMETERY BOARD		\$0	\$0	\$1,025	\$0	\$0	\$1,025
	BD. CERTIFIED PUBLIC ACCOUNTANT		\$0	\$0	\$1,950	\$0	\$0	\$1,950
	BD. CERTIFIED SHORTHAND REPORT		\$0	\$0	\$623	\$0	\$0	\$623
	BD. EXAMINERS OF INTERIOR DESIGN		\$0	\$0	\$496	\$0	\$0	\$496
	STATE BOARD OF POLYGRAPH EXAM		\$0	\$0	\$451	\$0	\$0	\$451
	LOUISIANA REAL ESTATE BOARD		\$0	\$0	\$14,736	\$0	\$0	\$14,736
	NEW ORLEANS CITY PARK IMPROVE		\$0	\$0	\$286,236	\$0	\$0	\$286,236
	LA. AUCTIONEERS LICENSING BD.		\$0	\$0	\$537	\$0	\$0	\$537
	STATE PLUMBING BOARD OF LA		\$0	\$0	\$1,655	\$0	\$0	\$1,655
	BD. OF BARBER EXAMINERS		\$0	\$0	\$979	\$0	\$0	\$979
	MUNICIPAL POLICE EMPLOYEES RETIRE		\$0	\$0	\$14,521	\$0	\$0	\$14,521
	RADIOLOGICAL BOARD		\$0	\$0	\$971	\$0	\$0	\$971
	LA STATE BOXING & WRESTLING COMM		\$0	\$0	\$336	\$0	\$0	\$336
	LA. NAVAL MEMORIAL COMMISSION		\$0	\$0	\$79,784	\$0	\$0	\$79,784
	ASCENSION-ST JAMES AIRPORT AUTH		\$0	\$0	\$17,396	\$0	\$0	\$17,396
	BD. REG PROF ENGR & LAND SURVEYORS		\$0	\$0	\$3,220	\$0	\$0	\$3,220
	LA. BD. OF PRIVATE SECURITY EXAM		\$0	\$0	\$6,727	\$0	\$0	\$6,727
	LA. STATE BOARD OF ELECTROLYSIS		\$0	\$0	\$292	\$0	\$0	\$292
	LA. BD. OF SOCIAL WORKERS EXAM		\$0	\$0	\$509	\$0	\$0	\$509
	BD. VETERINARY MEDICAL EXAM.		\$0	\$0	\$504	\$0	\$0	\$504
	BD. OF HEARING AID DEALERS		\$0	\$0	\$606	\$0	\$0	\$606
	LA RECREATIONAL & USED MOTOR VEHICLE COMM.		\$0	\$0	\$22,348	\$0	\$0	\$22,348
	BD. OF PHYSICAL THERAPY EXAM		\$0	\$0	\$303	\$0	\$0	\$303
	LA. OFFICE FACILITIES CORP		\$0	\$0	\$1,349,477	\$0	\$0	\$1,349,477
	BOARD OF MEDICAL EXAMINERS		\$0	\$0	\$77,752	\$0	\$0	\$77,752
	LA. BOARD OF PHARMACY		\$0	\$0	\$3,234	\$0	\$0	\$3,234
	LA. BD. OF WHOLESALE DRUG DISTR.		\$0	\$0	\$735	\$0	\$0	\$735
	BD. OF EXAMINERS FOR SANITARIANS		\$0	\$0	\$378	\$0	\$0	\$378
	BD. OF OPTOMETRY EXAMINERS		\$0	\$0	\$946	\$0	\$0	\$946
	LA. BOARD OF DENTISTRY		\$0	\$0	\$3,208	\$0	\$0	\$3,208
	BD. OF EMBALMERS & FUNERAL DIRECT		\$0	\$0	\$1,348	\$0	\$0	\$1,348
	BD. OF PRACTICAL NURSE EXAMINERS		\$0	\$0	\$1,771	\$0	\$0	\$1,771
	LOUISIANA STATE BOARD OF NURSING		\$0	\$0	\$24,465	\$0	\$0	\$24,465
	BD. OF NURSING HOME ADMINISTRATORS		\$0	\$0	\$1,173	\$0	\$0	\$1,173
	STATE BD. OF CHIROPRACTIC EXAMINERS		\$0	\$0	\$627	\$0	\$0	\$627
	STATE BD. PSYCHOLOGIST EXAMINERS		\$0	\$0	\$441	\$0	\$0	\$441
	BD. SPEECH, PATH. & AUDIO EXAMINERS		\$0	\$0	\$425	\$0	\$0	\$425
	BD. OF EXAM. IN DIETETICS & NUTRITION		\$0	\$0	\$326	\$0	\$0	\$326
	LA. LICENSED PRO COUNSELORS BD. EXAM		\$0	\$0	\$727	\$0	\$0	\$727
	LA. HOUSING FINANCE AGENCY	8	\$0	\$0	\$281,725	\$0	\$0	\$281,725
	LA. BOARD OF MASSAGE THERAPY		\$0	\$0	\$487	\$0	\$0	\$487
	LA. BD. OF PRIVATE INVEST. EXAMINERS		\$0	\$0	\$732	\$0	\$0	\$732
	STATE BOARD OF HOME INSPECTORS		\$0	\$0	\$1,114	\$0	\$0	\$1,114

**2011-2012 Premiums as requested by RISK MANAGEMENT
TOTAL DEPARTMENTAL RISK MANAGEMENT ADJUSTED PREMIUMS AT APPROPRIATED**

SCHD #	AGENCY/PROGRAM NAME	Endnote # (See Below)	General Fund	Interagency Transfers Total	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
	LA-TAX FREE SHOPPING COMMISSION		\$0	\$0	\$12,701	\$0	\$0	\$12,701
	OFFICE OF COSMETOLOGY		\$0	\$0	\$37,930	\$0	\$0	\$37,930
	SABINE RIVER AUTHORITY		\$0	\$0	\$198,084	\$0	\$0	\$198,084
	PATIENTS COMPENSATION FUND		\$0	\$0	\$0	\$20,924	\$0	\$20,924
	LA. LIC PRO VOC REHAB COUNSELORS		\$0	\$0	\$102	\$0	\$0	\$102
	BOARDS & COMMISSIONS		\$0	\$0	\$2,522,849	\$20,924	\$0	\$2,543,773
	STATEWIDE TOTAL		\$111,549,748	\$39,113,659	\$31,474,594	\$21,565,719	\$7,706,807	\$211,410,527

Endnotes: Structure changes at the department, budget unit or programmatic level due to legislation may affect your agency's FY11-12 billed Risk Premiums listed above. Please contact the Office of Risk Management regarding billing issues.

- 1 The Office of Women's Policy (01-114) has been moved to the Department of Children and Family Services, Office of Children and Family Services (10-360).
- 2 The Addictive Disorders Community Program within the Office of Behavioral Health (09-330) has combined with the Community Mental Health Program in this same agency to form the Behavioral Health Community Program.
- 3 The Greater New Orleans Supports and Services Center, within the Office for Citizens with Developmental Disabilities, has been eliminated as a program unit. Premiums are to be billed to the Northlake Supports and Services Center.
- 4 The Acadiana Supports and Services Center, within the Office for Citizens with Developmental Disabilities, has been eliminated as a program unit. Premiums are to be billed to the Pinecrest Supports and Services Center.
- 5 The Marketing Program in the Department of Wildlife and Fisheries-Office of the Secretary (16-512) has been moved to the Office of Fisheries (16-514). There are no premiums associated with the Marketing Program.
- 6 The Grants Program within the Department of Health and hospitals-Office of the Secretary (09-307) has been eliminated as a program. There is no premium associated with this program.
- 7 The John J. Hainkel, Jr., Home and Rehab Center, within the Office of Aging and Adult Services (09-320), has been eliminated as a program. Premiums are to be billed to the Villa Feliciana Medical Complex.
- 8 The LA Housing Finance Agency's (off-budget entity) Risk premium is being reduced from \$522,715 to \$281,725 due to a correction in the property valuations.
- 9 The District Courts' (23-949) Risk premium is being reduced from \$411,590 to \$380,761 because ORM is removing the property premium that belongs to the Notarial Archives, previously budgeted under the District Courts.