

## RB\_DOCUMENT

FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	01_100	Executive Office	General Fund (Direct)	R000	1975	\$7,052,987
14	01_100	Executive Office	Fees and Self-generated Revenue	R002	1835	\$178,000
14	01_100	Executive Office	Interagency Transfers	R003	1930	\$2,871,471
14	01_100	Executive Office	Federal Funds	R006	1040	\$1,163,604
14	01_100	Executive Office	Disability Affairs Trust Fund	RP09	1835	\$202,432
						<b><u>\$11,468,494</u></b>
14	01_101	Indian Affairs	Fees and Self-generated Revenue	R002	1835	\$7,200
14	01_101	Indian Affairs	Avoyelles Parish Local Governm	RG07	1835	\$1,281,329
						<b><u>\$1,288,529</u></b>
14	01_102	Inspector General	General Fund (Direct)	R000	1975	\$1,761,264
14	01_102	Inspector General	Federal Funds	R006	1040	\$5,330
						<b><u>\$1,766,594</u></b>
14	01_103	Mental Health Adv	General Fund (Direct)	R000	1975	\$2,369,238
14	01_103	Mental Health Adv	Interagency Transfers	R003	1930	\$174,555
14	01_103	Mental Health Adv	Indigent Parent Representation	RS08	1835	\$328,573
						<b><u>\$2,872,366</u></b>
14	01_106	LA Tax Commission	General Fund (Direct)	R000	1975	\$3,069,176
14	01_106	LA Tax Commission	Tax Commission Expense Fund	RRV4	1835	\$745,267
						<b><u>\$3,814,443</u></b>
14	01_107	DOA	General Fund (Direct)	R000	1975	\$57,698,412
14	01_107	DOA	Fees and Self-generated Revenue	R002	1835	\$35,858,553
14	01_107	DOA	Interagency Transfers	R003	1930	\$298,737,714
14	01_107	DOA	Federal Funds	R006	1040	\$1,092,913,035
14	01_107	DOA	Energy Performance Contracting	RV26	1835	\$240,000
14	01_107	DOA	State Emergency Response Fund	RV29	1835	\$1,000,000
						<b><u>\$1,486,447,714</u></b>
14	01_109	Coastal Authority	Fees and Self-generated Revenue	R002	1835	\$370,000
14	01_109	Coastal Authority	Interagency Transfers	R003	1930	\$78,129,401
14	01_109	Coastal Authority	Federal Funds	R006	1040	\$64,470,311
14	01_109	Coastal Authority	Oil Spill Contingency Fund	RV01	1835	\$60,000,000
14	01_109	Coastal Authority	Coastal Protection and Restora	RZ12	1835	\$224,290,399
						<b><u>\$427,260,111</u></b>
14	01_111	Homeland Security	General Fund (Direct)	R000	1975	\$3,107,241
14	01_111	Homeland Security	Fees and Self-generated Revenue	R002	1835	\$245,767
14	01_111	Homeland Security	Federal Funds	R006	1040	\$1,275,010,482
14	01_111	Homeland Security	LA Interoperability Communicat	RV30	1835	\$7,970,116
						<b><u>\$1,286,333,606</u></b>
14	01_112	Military Affairs	General Fund (Direct)	R000	1975	\$33,790,108
14	01_112	Military Affairs	Fees and Self-generated Revenue	R002	1835	\$4,020,264
14	01_112	Military Affairs	Interagency Transfers	R003	1930	\$2,291,470
14	01_112	Military Affairs	Federal Funds	R006	1040	\$36,558,254
14	01_112	Military Affairs	Camp Minden Fire Protection Fu	RP38	1835	\$50,000
						<b><u>\$76,710,096</u></b>
14	01_116	LA Defender Board	Interagency Transfers	R003	1930	\$120,000

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	01_116	LA Defender Board	DNA Testing Post-Conviction Re	RCR5	1835	\$20,000
14	01_116	LA Defender Board	Indigent Parent Representation	RS08	1835	\$979,680
14	01_116	LA Defender Board	Louisiana Public Defender Fund	RV31	1835	\$32,493,268
						<b>\$33,612,948</b>
14	01_124	La Stad/Expo Dist	Fees and Self-generated Revenu	R002	1835	\$69,489,279
14	01_124	La Stad/Expo Dist	New Orleans Sports Franchise A	RG19	1835	\$3,300,000
14	01_124	La Stad/Expo Dist	Sports Facility Assistance	RRVA	1835	\$3,300,000
14	01_124	La Stad/Expo Dist	New Orleans Sports Franchise F	RTC8	1835	\$6,400,000
14	01_124	La Stad/Expo Dist	LA Stadium & Exposition Dist L	RV33	1835	\$260,000
						<b>\$82,749,279</b>
14	01_126	Tax Appeals	General Fund (Direct)	R000	1975	\$529,657
14	01_126	Tax Appeals	Fees and Self-generated Revenu	R002	1835	\$20,500
						<b>\$550,157</b>
14	01_129	LCLE	General Fund (Direct)	R000	1975	\$5,676,617
14	01_129	LCLE	Federal Funds	R006	1040	\$21,430,530
14	01_129	LCLE	Crime Victims Reparation Fund	RCR1	1835	\$3,181,398
14	01_129	LCLE	Tobacco Tax Health Care Fund	RE32	1835	\$3,042,920
14	01_129	LCLE	Innocence Compensation Fund	RJU5	1835	\$530,000
14	01_129	LCLE	Drug Abuse Education & Treatme	RV02	1835	\$275,000
						<b>\$34,136,465</b>
14	01_133	Elderly Affairs	General Fund (Direct)	R000	1975	\$21,364,186
14	01_133	Elderly Affairs	Fees and Self-generated Revenu	R002	1835	\$39,420
14	01_133	Elderly Affairs	Interagency Transfers	R003	1930	\$37,500
14	01_133	Elderly Affairs	Federal Funds	R006	1040	\$22,392,721
						<b>\$43,833,827</b>
14	01_254	Racing Commission	Fees and Self-generated Revenu	R002	1835	\$4,515,851
14	01_254	Racing Commission	Video Draw Poker Purse Supplem	RG05	1835	\$3,350,246
14	01_254	Racing Commission	Pari-mutuel Live Racing Fac. G	RG09	1835	\$4,339,798
						<b>\$12,205,895</b>
14	01_255	Financial Institut	Fees and Self-generated Revenu	R002	1835	\$12,960,792
						<b>\$12,960,792</b>
14	03_130	Veterans Affairs	General Fund (Direct)	R000	1975	\$5,155,930
14	03_130	Veterans Affairs	Fees and Self-generated Revenu	R002	1835	\$921,939
14	03_130	Veterans Affairs	Interagency Transfers	R003	1930	\$397,713
14	03_130	Veterans Affairs	Federal Funds	R006	1040	\$769,767
14	03_130	Veterans Affairs	Louisiana Military Family Assi	RS07	1835	\$115,528
						<b>\$7,360,877</b>
14	03_131	La War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,976,056
14	03_131	La War Vets Home	Federal Funds	R006	1040	\$6,837,674
						<b>\$9,813,730</b>
14	03_132	NE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$3,083,389
14	03_132	NE War Vets Home	Interagency Transfers	R003	1930	\$51,650
14	03_132	NE War Vets Home	Federal Funds	R006	1040	\$6,642,146
						<b>\$9,777,185</b>

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	03_134	SW War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,929,866
14	03_134	SW War Vets Home	Federal Funds	R006	1040	\$6,725,639
						<b>\$9,655,505</b>
14	03_135	NW War Vets Home	Fees and Self-generated Revenu	R002	1835	\$2,872,539
14	03_135	NW War Vets Home	Federal Funds	R006	1040	\$7,015,855
						<b>\$9,888,394</b>
14	03_136	SE War Vets Home	Fees and Self-generated Revenu	R002	1835	\$3,639,768
14	03_136	SE War Vets Home	Interagency Transfers	R003	1930	\$958,408
14	03_136	SE War Vets Home	Federal Funds	R006	1040	\$6,301,319
						<b>\$10,899,495</b>
14	04_139	Sec of State	General Fund (Direct)	R000	1975	\$38,547,477
14	04_139	Sec of State	Fees and Self-generated Revenu	R002	1835	\$21,175,665
14	04_139	Sec of State	Interagency Transfers	R003	1930	\$334,980
14	04_139	Sec of State	Help Louisiana Vote Fund, Elec	RSSA	1835	\$1,182,000
14	04_139	Sec of State	Help Louisiana Vote Fund, HAVA	RSSC	1835	\$554,069
14	04_139	Sec of State	Help Louisiana Vote Fund, Voti	RSSD	1835	\$236,931
14	04_139	Sec of State	Shreveport Riverfront Conventi	RT09	1835	\$38,078
						<b>\$62,069,200</b>
14	04_141	Attorney General	General Fund (Direct)	R000	1975	\$7,004,398
14	04_141	Attorney General	Fees and Self-generated Revenu	R002	1835	\$3,591,350
14	04_141	Attorney General	Interagency Transfers	R003	1930	\$37,194,625
14	04_141	Attorney General	Federal Funds	R006	1040	\$7,365,255
14	04_141	Attorney General	Video Draw Poker Device Fund	RG03	1835	\$2,380,418
14	04_141	Attorney General	Riverboat Gaming Enforcement	RG04	1835	\$1,812,328
14	04_141	Attorney General	Pari-mutuel Live Racing Fac. G	RG09	1835	\$800,077
14	04_141	Attorney General	Medical Assistance Program Fra	RH14	1835	\$1,495,160
14	04_141	Attorney General	Insurance Fraud Investigation	RI09	1835	\$585,296
14	04_141	Attorney General	Department of Justice Legal Su	RJS5	1835	\$1,000,000
14	04_141	Attorney General	Tobacco Control Special Fund	RJS6	1835	\$200,000
14	04_141	Attorney General	Department of Justice Debt Col	RJS7	1835	\$1,663,742
14	04_141	Attorney General	Tobacco Settlement Enforcement	RJS9	1835	\$400,000
14	04_141	Attorney General	Sex Offender Registry Technolo	RP25	1835	\$450,000
14	04_141	Attorney General	Overcollections Fund	RV25	1835	\$4,563,971
14	04_141	Attorney General	Louisiana Fund	RZ13	1835	\$2,148,200
						<b>\$72,654,820</b>
14	04_146	Lieutenant Governo	General Fund (Direct)	R000	1975	\$1,426,961
14	04_146	Lieutenant Governo	Fees and Self-generated Revenu	R002	1835	\$10,000
14	04_146	Lieutenant Governo	Interagency Transfers	R003	1930	\$325,000
14	04_146	Lieutenant Governo	Federal Funds	R006	1040	\$5,509,255
						<b>\$7,271,216</b>
14	04_147	State Treasurer	Fees and Self-generated Revenu	R002	1835	\$8,262,855
14	04_147	State Treasurer	Interagency Transfers	R003	1930	\$1,628,452
14	04_147	State Treasurer	Medicaid Trust Fund for the EI	RH19	1835	\$818,458
14	04_147	State Treasurer	Incentive Fund	RST1	1835	\$50,000
14	04_147	State Treasurer	Geaux Pass Transition Fund	RSTA	1835	\$2,300,000
14	04_147	State Treasurer	Louisiana Quality Education Su	RZ11	1835	\$670,415

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	04_147	State Treasurer	Health Excellence Fund	RZ17	1835	\$244,182
14	04_147	State Treasurer	Education Excellence Fund	RZ18	1835	\$244,181
14	04_147	State Treasurer	TOPS Fund	RZ19	1835	\$244,181
						<b>\$14,462,724</b>
14	04_158	Public Service Com	Motor Carrier Regulation Fund	RY01	1835	\$145,500
14	04_158	Public Service Com	Utility & Carrier Inspection/S	RY03	1835	\$8,799,117
14	04_158	Public Service Com	Telephonic Solicitation Relief	RY04	1835	\$254,040
						<b>\$9,198,657</b>
14	04_160	Agriculture and Fo	General Fund (Direct)	R000	1975	\$25,310,405
14	04_160	Agriculture and Fo	Fees and Self-generated Revenu	R002	1835	\$6,687,210
14	04_160	Agriculture and Fo	Interagency Transfers	R003	1930	\$1,200,445
14	04_160	Agriculture and Fo	Federal Funds	R006	1040	\$7,716,818
14	04_160	Agriculture and Fo	Structural Pest Control Commis	RA02	1835	\$987,625
14	04_160	Agriculture and Fo	Louisiana Agricultural Finance	RA07	1835	\$12,009,040
14	04_160	Agriculture and Fo	Pesticide Fund	RA09	1835	\$3,508,314
14	04_160	Agriculture and Fo	Forest Protection Fund	RA11	1835	\$830,000
14	04_160	Agriculture and Fo	Boll Weevil Eradication Fund	RA12	1835	\$1,545,472
14	04_160	Agriculture and Fo	Agricultural Commodity Self In	RA13	1835	\$350,000
14	04_160	Agriculture and Fo	Forestry Productivity Fund	RA14	1835	\$263,024
14	04_160	Agriculture and Fo	Petroleum & Petroleum Products	RA15	1835	\$5,100,000
14	04_160	Agriculture and Fo	Livestock Brand Commission Fun	RA17	1835	\$10,470
14	04_160	Agriculture and Fo	Agricultural Commodity Dealers	RA18	1835	\$2,213,500
14	04_160	Agriculture and Fo	Seed Commission Fund	RA21	1835	\$695,684
14	04_160	Agriculture and Fo	Sweet Potato Pests & Diseases	RA22	1835	\$315,107
14	04_160	Agriculture and Fo	Weights and Measures Fund	RA23	1835	\$2,125,772
14	04_160	Agriculture and Fo	Grain and Cotton Indemnity Fun	RA27	1835	\$534,034
14	04_160	Agriculture and Fo	Feed and Fertilizer Fund	RA29	1835	\$987,116
14	04_160	Agriculture and Fo	Horticulture & Quarantine Fund	RA30	1835	\$1,443,017
						<b>\$73,833,053</b>
14	04_165	Commissioner of In	Fees and Self-generated Revenu	R002	1835	\$28,450,743
14	04_165	Commissioner of In	Federal Funds	R006	1040	\$744,339
14	04_165	Commissioner of In	Administrative Fund-Department	RI08	1835	\$761,374
14	04_165	Commissioner of In	Insurance Fraud Investigation	RI09	1835	\$392,763
14	04_165	Commissioner of In	Auto. Theft and Insurance Frau	RI12	1835	\$227,000
						<b>\$30,576,219</b>
14	05_251	DED - Secretary	General Fund (Direct)	R000	1975	\$5,741,287
14	05_251	DED - Secretary	Fees and Self-generated Revenu	R002	1835	\$638,495
14	05_251	DED - Secretary	Louisiana Economic Development	RED6	1835	\$9,539,068
						<b>\$15,918,850</b>
14	05_252	DED - Bus Dev	General Fund (Direct)	R000	1975	\$9,332,599
14	05_252	DED - Bus Dev	Fees and Self-generated Revenu	R002	1835	\$2,826,090
14	05_252	DED - Bus Dev	Federal Funds	R006	1040	\$4,739,367
14	05_252	DED - Bus Dev	Louisiana Economic Development	RED6	1835	\$8,361,173
14	05_252	DED - Bus Dev	Small Business Surety Bonding	REDB	1835	\$100,000
14	05_252	DED - Bus Dev	Entertainment Promotion and Ma	REDE	1835	\$300,000
14	05_252	DED - Bus Dev	Louisiana Filmmakers Grant Fun	REDG	1835	\$100,000
14	05_252	DED - Bus Dev	Marketing Fund	REDM	1835	\$1,000,000
						<b>\$26,759,229</b>

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>FUND</b>	<b>ORG</b>	<b>SOURCE</b>	<b>AMOUNT</b>
14	06_261	CRT - Secretary	General Fund (Direct)	R000	1975	\$2,951,920
14	06_261	CRT - Secretary	Fees and Self-generated Revenu	R002	1835	\$6,378,629
14	06_261	CRT - Secretary	Interagency Transfers	R003	1930	\$1,940,915
14	06_261	CRT - Secretary	Federal Funds	R006	1040	\$470,025
14	06_261	CRT - Secretary	Seafood Promotion and Marektin	RW02	1835	\$542,561
						<b>\$12,284,050</b>
14	06_262	CRT - State Librar	General Fund (Direct)	R000	1975	\$3,642,833
14	06_262	CRT - State Librar	Fees and Self-generated Revenu	R002	1835	\$90,000
14	06_262	CRT - State Librar	Interagency Transfers	R003	1930	\$426,349
14	06_262	CRT - State Librar	Federal Funds	R006	1040	\$3,099,513
						<b>\$7,258,695</b>
14	06_263	CRT - State Museum	General Fund (Direct)	R000	1975	\$5,105,206
14	06_263	CRT - State Museum	Fees and Self-generated Revenu	R002	1835	\$454,454
14	06_263	CRT - State Museum	Interagency Transfers	R003	1930	\$1,115,565
						<b>\$6,675,225</b>
14	06_264	CRT - State Parks	General Fund (Direct)	R000	1975	\$19,603,455
14	06_264	CRT - State Parks	Fees and Self-generated Revenu	R002	1835	\$1,180,531
14	06_264	CRT - State Parks	Interagency Transfers	R003	1930	\$152,225
14	06_264	CRT - State Parks	Federal Funds	R006	1040	\$1,371,487
14	06_264	CRT - State Parks	State Parks Improvement and Re	RCT4	1835	\$9,298,867
14	06_264	CRT - State Parks	Poverty Point Reservoir Develo	RCT9	1835	\$600,000
						<b>\$32,206,565</b>
14	06_265	CRT - Cultural Dev	General Fund (Direct)	R000	1975	\$1,746,478
14	06_265	CRT - Cultural Dev	Fees and Self-generated Revenu	R002	1835	\$124,000
14	06_265	CRT - Cultural Dev	Interagency Transfers	R003	1930	\$2,602,442
14	06_265	CRT - Cultural Dev	Federal Funds	R006	1040	\$2,059,575
14	06_265	CRT - Cultural Dev	Archaeological Curation Fund	RCT5	1835	\$25,000
						<b>\$6,557,495</b>
14	06_267	CRT - Tourism	Fees and Self-generated Revenu	R002	1835	\$23,639,006
14	06_267	CRT - Tourism	Interagency Transfers	R003	1930	\$43,216
14	06_267	CRT - Tourism	Federal Funds	R006	1040	\$147,660
14	06_267	CRT - Tourism	Audubon Golf Trail Development	RCTA	1835	\$12,000
						<b>\$23,841,882</b>
14	07_273	DOTD - Admin	Fees and Self-generated Revenu	R002	1835	\$27,900
14	07_273	DOTD - Admin	TTF-Federal	R54N	1835	\$10,920,342
14	07_273	DOTD - Admin	TTF-Regular	R54P	1835	\$32,426,822
						<b>\$43,375,064</b>
14	07_276	DOTD - Eng/Ops	Fees and Self-generated Revenu	R002	1835	\$24,148,037
14	07_276	DOTD - Eng/Ops	Interagency Transfers	R003	1930	\$5,910,000
14	07_276	DOTD - Eng/Ops	Federal Funds	R006	1040	\$26,761,411
14	07_276	DOTD - Eng/Ops	TTF-Federal	R54N	1835	\$120,308,922
14	07_276	DOTD - Eng/Ops	TTF-Regular	R54P	1835	\$316,251,507
14	07_276	DOTD - Eng/Ops	DOTD Right-of-Way Permit Proce	RHW3	1835	\$582,985
14	07_276	DOTD - Eng/Ops	Transportation Training and Ed	RHWA	1835	\$524,590
14	07_276	DOTD - Eng/Ops	Crescent City Transition Fund	RHWE	1835	\$2,087,684

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14	07_276	DOTD - Eng/Ops	New Orleans Ferry Fund	RHWF	1835	\$830,000
14	07_276	DOTD - Eng/Ops	Louisiana Highway Safety Fund	RP35	1835	\$152,187
14	07_276	DOTD - Eng/Ops	LA Bicycle and Pedestrian Safe	RP37	1835	\$10,000
14	07_276	DOTD - Eng/Ops	Overcollections Fund	RV25	1835	\$36,000,000
						<b><u>\$533,567,323</u></b>
14	08_400	Corrections-Admin	General Fund (Direct)	R000	1975	\$83,230,888
14	08_400	Corrections-Admin	Fees and Self-generated Revenu	R002	1835	\$565,136
14	08_400	Corrections-Admin	Interagency Transfers	R003	1930	\$1,926,617
14	08_400	Corrections-Admin	Federal Funds	R006	1040	\$1,480,697
						<b><u>\$87,203,338</u></b>
14	08_402	La State Pen	General Fund (Direct)	R000	1975	\$114,842,752
14	08_402	La State Pen	Fees and Self-generated Revenu	R002	1835	\$7,271,476
14	08_402	La State Pen	Interagency Transfers	R003	1930	\$172,500
						<b><u>\$122,286,728</u></b>
14	08_403	Juvenile Justice	General Fund (Direct)	R000	1975	\$91,383,994
14	08_403	Juvenile Justice	Fees and Self-generated Revenu	R002	1835	\$959,528
14	08_403	Juvenile Justice	Interagency Transfers	R003	1930	\$17,933,660
14	08_403	Juvenile Justice	Federal Funds	R006	1040	\$891,796
14	08_403	Juvenile Justice	Youthful Offender Management F	RCR2	1835	\$172,000
						<b><u>\$111,340,978</u></b>
14	08_405	Avoyelles Corr Ctr	General Fund (Direct)	R000	1975	\$24,136,488
14	08_405	Avoyelles Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,061,666
14	08_405	Avoyelles Corr Ctr	Interagency Transfers	R003	1930	\$428,857
						<b><u>\$26,627,011</u></b>
14	08_406	La Corr Inst Women	General Fund (Direct)	R000	1975	\$18,508,300
14	08_406	La Corr Inst Women	Fees and Self-generated Revenu	R002	1835	\$1,710,446
14	08_406	La Corr Inst Women	Interagency Transfers	R003	1930	\$93,859
						<b><u>\$20,312,605</u></b>
14	08_407	Winn Corr Ctr	General Fund (Direct)	R000	1975	\$17,793,642
14	08_407	Winn Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$124,782
14	08_407	Winn Corr Ctr	Interagency Transfers	R003	1930	\$72,430
						<b><u>\$17,990,854</u></b>
14	08_408	Allen Corr Ctr	General Fund (Direct)	R000	1975	\$17,773,239
14	08_408	Allen Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$112,583
14	08_408	Allen Corr Ctr	Interagency Transfers	R003	1930	\$72,430
						<b><u>\$17,958,252</u></b>
14	08_409	Dixon Corr Inst	General Fund (Direct)	R000	1975	\$34,770,836
14	08_409	Dixon Corr Inst	Fees and Self-generated Revenu	R002	1835	\$2,287,711
14	08_409	Dixon Corr Inst	Interagency Transfers	R003	1930	\$1,715,447
						<b><u>\$38,773,994</u></b>
14	08_413	Hunt Corr Ctr	General Fund (Direct)	R000	1975	\$48,362,345
14	08_413	Hunt Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,552,562
14	08_413	Hunt Corr Ctr	Interagency Transfers	R003	1930	\$237,613
						<b><u>\$51,152,520</u></b>

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	08_414	Wade Corr Ctr	General Fund (Direct)	R000	1975	\$24,520,306
14	08_414	Wade Corr Ctr	Fees and Self-generated Revenu	R002	1835	\$2,163,516
14	08_414	Wade Corr Ctr	Interagency Transfers	R003	1930	\$217,290
						<b>\$26,901,112</b>
14	08_415	Adult Prob/Parole	General Fund (Direct)	R000	1975	\$42,204,915
14	08_415	Adult Prob/Parole	Fees and Self-generated Revenu	R002	1835	\$18,333,880
14	08_415	Adult Prob/Parole	Sex Offender Registry Technolo	RP25	1835	\$54,000
						<b>\$60,592,795</b>
14	08_416	B.B. "Sixty" Corr	General Fund (Direct)	R000	1975	\$20,987,565
14	08_416	B.B. "Sixty" Corr	Fees and Self-generated Revenu	R002	1835	\$1,482,808
14	08_416	B.B. "Sixty" Corr	Interagency Transfers	R003	1930	\$144,860
						<b>\$22,615,233</b>
14	08_418	Mgmt and Finance	Fees and Self-generated Revenu	R002	1835	\$19,281,008
14	08_418	Mgmt and Finance	Interagency Transfers	R003	1930	\$5,766,719
14	08_418	Mgmt and Finance	Video Draw Poker Device Fund	RG03	1835	\$1,985,619
14	08_418	Mgmt and Finance	Riverboat Gaming Enforcement	RG04	1835	\$4,541,524
						<b>\$31,574,870</b>
14	08_419	State Police	Fees and Self-generated Revenu	R002	1835	\$62,741,793
14	08_419	State Police	Interagency Transfers	R003	1930	\$33,791,510
14	08_419	State Police	Federal Funds	R006	1040	\$10,894,158
14	08_419	State Police	Tobacco Tax Health Care Fund	RE32	1835	\$6,552,506
14	08_419	State Police	Video Draw Poker Device Fund	RG03	1835	\$4,912,829
14	08_419	State Police	Riverboat Gaming Enforcement	RG04	1835	\$40,364,149
14	08_419	State Police	Pari-mutuel Live Racing Fac. G	RG09	1835	\$2,021,716
14	08_419	State Police	Insurance Fraud Investigation	RI09	1835	\$2,698,115
14	08_419	State Police	Natural Resource Restoration T	RN10	1835	\$88,302,344
14	08_419	State Police	Motorcycle Safety & Training	RP04	1835	\$135,999
14	08_419	State Police	P.S. DWI Test Maintenance & Tr	RP05	1835	\$617,405
14	08_419	State Police	Louisiana Towing and Storage F	RP07	1835	\$300,000
14	08_419	State Police	Concealed Handgun Permit Fund	RP11	1835	\$1,998,525
14	08_419	State Police	Right to Know Fund	RP12	1835	\$185,625
14	08_419	State Police	Underground Damages Prevention	RP13	1835	\$1,051,184
14	08_419	State Police	Hazardous Materials Emergency	RP19	1835	\$550,000
14	08_419	State Police	Explosives Trust Fund	RP21	1835	\$137,116
14	08_419	State Police	Sex Offender Registry Technolo	RP25	1835	\$25,000
14	08_419	State Police	Criminal Identification & Info	RP28	1835	\$7,906,949
14	08_419	State Police	Louisiana State Police Salary	RP29	1835	\$15,600,000
14	08_419	State Police	Dept of Public Safety Police O	RP31	1835	\$178,279
14	08_419	State Police	Unified Carrier Registration	RP34	1835	\$3,254,268
14	08_419	State Police	Transportation Trust Fund	RTT1	1835	\$45,943,490
14	08_419	State Police	Oil Spill Contingency Fund	RV01	1835	\$24,400,106
						<b>\$354,563,066</b>
14	08_420	Motor Vehicles	Fees and Self-generated Revenu	R002	1835	\$39,863,181
14	08_420	Motor Vehicles	Interagency Transfers	R003	1930	\$325,000
14	08_420	Motor Vehicles	Federal Funds	R006	1040	\$1,090,750
14	08_420	Motor Vehicles	OMV Customer Service Technolog	RP24	1835	\$6,515,388
14	08_420	Motor Vehicles	Unified Carrier Registration	RP34	1835	\$171,007

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>FUND</b>	<b>ORG</b>	<b>SOURCE</b>	<b>AMOUNT</b>
						<b>\$47,965,326</b>
14	08_421	Legal Affairs	Fees and Self-generated Revenu	R002	1835	\$3,848,723
						<b>\$3,848,723</b>
14	08_422	State Fire Marshal	Fees and Self-generated Revenu	R002	1835	\$2,694,924
14	08_422	State Fire Marshal	Interagency Transfers	R003	1930	\$2,551,000
14	08_422	State Fire Marshal	Federal Funds	R006	1040	\$90,600
14	08_422	State Fire Marshal	2 Percent Fire Insurance Fund	R103	1835	\$1,750,000
14	08_422	State Fire Marshal	Louisiana Fire Marshal Fund	RP01	1835	\$14,330,991
14	08_422	State Fire Marshal	LA Life Safety & Property Prot	RP32	1835	\$1,017,867
14	08_422	State Fire Marshal	Industrialized Building Progra	RP36	1835	\$206,594
14	08_422	State Fire Marshal	Louisiana Manufactured Housing	RV20	1835	\$200,000
						<b>\$22,841,976</b>
14	08_423	Gaming Control Bd	Riverboat Gaming Enforcement	RG04	1835	\$834,647
14	08_423	Gaming Control Bd	Pari-mutuel Live Racing Fac. G	RG09	1835	\$83,093
						<b>\$917,740</b>
14	08_424	Liq Petro Gas Com	LPG Rainy Day Fund	RP16	1835	\$1,330,175
						<b>\$1,330,175</b>
14	08_425	La Hwy Safety Com	Fees and Self-generated Revenu	R002	1835	\$262,405
14	08_425	La Hwy Safety Com	Interagency Transfers	R003	1930	\$2,253,350
14	08_425	La Hwy Safety Com	Federal Funds	R006	1040	\$34,586,088
						<b>\$37,101,843</b>
14	09_300	Jeff Par Hum Serv	General Fund (Direct)	R000	1975	\$14,553,468
14	09_300	Jeff Par Hum Serv	Fees and Self-generated Revenu	R007	1835	\$5,610,687
14	09_300	Jeff Par Hum Serv	Interagency Transfers - Select	R008	1930	\$4,646,398
						<b>\$24,810,553</b>
14	09_301	Flor Par Hum Serv	General Fund (Direct)	R000	1975	\$9,950,579
14	09_301	Flor Par Hum Serv	Federal Funds	R006	1040	\$23,100
14	09_301	Flor Par Hum Serv	Fees and Self-generated Revenu	R007	1835	\$3,036,181
14	09_301	Flor Par Hum Serv	Interagency Transfers - Select	R008	1930	\$6,679,229
						<b>\$19,689,089</b>
14	09_302	Cap Area Hum Serv	General Fund (Direct)	R000	1975	\$17,395,980
14	09_302	Cap Area Hum Serv	Federal Funds	R006	1040	\$10,500
14	09_302	Cap Area Hum Serv	Fees and Self-generated Revenu	R007	1835	\$3,207,781
14	09_302	Cap Area Hum Serv	Interagency Transfers - Select	R008	1930	\$9,212,841
						<b>\$29,827,102</b>
14	09_303	Dev Disab Council	General Fund (Direct)	R000	1975	\$328,961
14	09_303	Dev Disab Council	Federal Funds	R006	1040	\$1,563,881
						<b>\$1,892,842</b>
14	09_304	Metro Hum Serv	General Fund (Direct)	R000	1975	\$21,194,397
14	09_304	Metro Hum Serv	Federal Funds	R006	1040	\$1,355,052
14	09_304	Metro Hum Serv	Fees and Self-generated Revenu	R007	1835	\$1,044,243
14	09_304	Metro Hum Serv	Interagency Transfers - Select	R008	1930	\$6,246,611
						<b>\$29,840,303</b>

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	09_305	Med Vendor Admin	General Fund (Direct)	R000	1975	\$85,622,497
14	09_305	Med Vendor Admin	Fees and Self-generated Revenu	R002	1835	\$940,204
14	09_305	Med Vendor Admin	Interagency Transfers	R003	1930	\$14,090,834
14	09_305	Med Vendor Admin	Federal Funds	R006	1040	\$228,242,058
14	09_305	Med Vendor Admin	Health Trust Fund	RH20	1835	\$2,056
14	09_305	Med Vendor Admin	New Opportunities Waiver (NOW)	RH30	1835	\$32,848
						<b>\$328,930,497</b>
14	09_306	Med Vendor Pymnts	General Fund (Direct)	R000	1975	\$1,880,583,302
14	09_306	Med Vendor Pymnts	Fees and Self-generated Revenu	R002	1835	\$132,673,658
14	09_306	Med Vendor Pymnts	Interagency Transfers	R003	1930	\$98,215,460
14	09_306	Med Vendor Pymnts	Federal Funds	R006	1040	\$4,990,466,205
14	09_306	Med Vendor Pymnts	LA Medical Assistance Trust Fu	RH08	1835	\$157,857,988
14	09_306	Med Vendor Pymnts	Medicaid Trust Fund for the EI	RH19	1835	\$183,505,794
14	09_306	Med Vendor Pymnts	Health Trust Fund	RH20	1835	\$6,905,105
14	09_306	Med Vendor Pymnts	Community Hospital Stabilizati	RH33	1835	\$16,388,386
14	09_306	Med Vendor Pymnts	2013 Amnesty Collections Fund	RSTB	1835	\$200,000,000
14	09_306	Med Vendor Pymnts	Louisiana Fund	RZ13	1835	\$11,971,046
14	09_306	Med Vendor Pymnts	Health Excellence Fund	RZ17	1835	\$25,763,940
						<b>\$7,704,330,884</b>
14	09_307	Office of Sec	General Fund (Direct)	R000	1975	\$51,078,434
14	09_307	Office of Sec	Fees and Self-generated Revenu	R002	1835	\$2,238,550
14	09_307	Office of Sec	Interagency Transfers	R003	1930	\$28,712,067
14	09_307	Office of Sec	Federal Funds	R006	1040	\$13,644,579
14	09_307	Office of Sec	Telecommunications for the Dea	RE02	1835	\$2,938,475
14	09_307	Office of Sec	Nursing Home Residents' Trust	RH09	1835	\$300,000
14	09_307	Office of Sec	Medical Assistance Program Fra	RH14	1835	\$4,000,000
						<b>\$102,912,105</b>
14	09_309	SCLHSA	General Fund (Direct)	R000	1975	\$15,444,349
14	09_309	SCLHSA	Federal Funds	R006	1040	\$186,292
14	09_309	SCLHSA	Fees and Self-generated Revenu	R007	1835	\$3,230,402
14	09_309	SCLHSA	Interagency Transfers - Select	R008	1930	\$5,909,526
						<b>\$24,770,569</b>
14	09_310	NEDHSA	Interagency Transfers - Select	R008	1930	\$11,543,165
						<b>\$11,543,165</b>
14	09_320	AgingandAdultServ.	General Fund (Direct)	R000	1975	\$11,759,096
14	09_320	AgingandAdultServ.	Fees and Self-generated Revenu	R002	1835	\$1,167,437
14	09_320	AgingandAdultServ.	Interagency Transfers	R003	1930	\$38,000,335
14	09_320	AgingandAdultServ.	Federal Funds	R006	1040	\$565,517
14	09_320	AgingandAdultServ.	Nursing Home Residents' Trust	RH09	1835	\$300,000
14	09_320	AgingandAdultServ.	Traumatic Head & Spinal Injury	RS04	1835	\$2,945,812
						<b>\$54,738,197</b>
14	09_324	LA Emrg Rsp Ntwk	General Fund (Direct)	R000	1975	\$1,758,479
						<b>\$1,758,479</b>
14	09_325	Acadiana Area HSD	General Fund (Direct)	R000	1975	\$15,382,395
14	09_325	Acadiana Area HSD	Federal Funds	R006	1040	\$23,601

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	09_325	Acadiana Area HSD	Fees and Self-generated Revenu	R007	1835	\$2,206,681
14	09_325	Acadiana Area HSD	Interagency Transfers - Select	R008	1930	\$2,928,944
						<b><u>\$20,541,621</u></b>
14	09_326	Public Health	General Fund (Direct)	R000	1975	\$36,303,195
14	09_326	Public Health	Fees and Self-generated Revenu	R002	1835	\$26,515,000
14	09_326	Public Health	Interagency Transfers	R003	1930	\$18,017,194
14	09_326	Public Health	Federal Funds	R006	1040	\$237,866,451
14	09_326	Public Health	Vital Records Conversion Fund	RH18	1835	\$39,404
14	09_326	Public Health	Emergency Medical Technician F	RP14	1835	\$9,000
14	09_326	Public Health	Oyster Sanitation Fund	RQ08	1835	\$55,292
14	09_326	Public Health	Louisiana Fund	RZ13	1835	\$6,821,260
						<b><u>\$325,626,796</u></b>
14	09_330	Office of Behavior	General Fund (Direct)	R000	1975	\$133,964,091
14	09_330	Office of Behavior	Fees and Self-generated Revenu	R002	1835	\$26,476,688
14	09_330	Office of Behavior	Interagency Transfers	R003	1930	\$68,279,215
14	09_330	Office of Behavior	Federal Funds	R006	1040	\$38,505,890
14	09_330	Office of Behavior	Tobacco Tax Health Care Fund	RE32	1835	\$3,276,254
14	09_330	Office of Behavior	Compulsive & Problem Gaming Fu	RH10	1835	\$2,500,000
						<b><u>\$273,002,138</u></b>
14	09_340	Citizens w/Dev Dis	General Fund (Direct)	R000	1975	\$30,264,271
14	09_340	Citizens w/Dev Dis	Fees and Self-generated Revenu	R002	1835	\$8,575,670
14	09_340	Citizens w/Dev Dis	Interagency Transfers	R003	1930	\$114,648,319
14	09_340	Citizens w/Dev Dis	Federal Funds	R006	1040	\$6,376,792
						<b><u>\$159,865,052</u></b>
14	09_375	ICHSA	Interagency Transfers - Select	R008	1930	\$8,613,148
						<b><u>\$8,613,148</u></b>
14	09_376	CLHSD	Interagency Transfers - Select	R008	1930	\$9,271,679
						<b><u>\$9,271,679</u></b>
14	09_377	NWLHSD	Interagency Transfers - Select	R008	1930	\$11,511,824
						<b><u>\$11,511,824</u></b>
14	10_360	Off Child & Family	General Fund (Direct)	R000	1975	\$141,075,297
14	10_360	Off Child & Family	Fees and Self-generated Revenu	R002	1835	\$17,795,316
14	10_360	Off Child & Family	Interagency Transfers	R003	1930	\$9,365,899
14	10_360	Off Child & Family	Federal Funds	R006	1040	\$598,538,224
14	10_360	Off Child & Family	Children's Trust Fund	RS01	1835	\$819,599
14	10_360	Off Child & Family	Fraud Detection Fund	RS02	1835	\$574,769
14	10_360	Off Child & Family	SNAP Fraud and Abuse Detection	RS11	1835	\$50,000
14	10_360	Off Child & Family	Child Care Licensing Trust Fun	RS12	1835	\$5,000
14	10_360	Off Child & Family	Juvenile Detention Licensing T	RS13	1835	\$5,000
14	10_360	Off Child & Family	Battered Women Shelter Fund	RV13	1835	\$92,753
						<b><u>\$768,321,857</u></b>
14	11_431	NATR - Secretary	General Fund (Direct)	R000	1975	\$1,780,546
14	11_431	NATR - Secretary	Fees and Self-generated Revenu	R002	1835	\$285,875
14	11_431	NATR - Secretary	Interagency Transfers	R003	1930	\$16,841,600
14	11_431	NATR - Secretary	Federal Funds	R006	1040	\$27,233,004

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	11_431	NATR - Secretary	Fisherman's Gear Compensation	RN04	1835	\$632,822
14	11_431	NATR - Secretary	Oilfield Site Restoration Fund	RN05	1835	\$9,667,248
14	11_431	NATR - Secretary	Overcollections Fund	RV25	1835	\$4,104,286
						<b>\$60,545,381</b>
14	11_432	NATR - Conservatio	General Fund (Direct)	R000	1975	\$1,770,781
14	11_432	NATR - Conservatio	Fees and Self-generated Revenu	R002	1835	\$20,000
14	11_432	NATR - Conservatio	Interagency Transfers	R003	1930	\$4,004,288
14	11_432	NATR - Conservatio	Federal Funds	R006	1040	\$1,752,796
14	11_432	NATR - Conservatio	Mineral and Energy Operation F	RN07	1835	\$2,548,893
14	11_432	NATR - Conservatio	Underwater Obstruction Removal	RN08	1835	\$429,459
14	11_432	NATR - Conservatio	Oil and Gas Regulatory Fund	RN09	1835	\$10,333,486
						<b>\$20,859,703</b>
14	11_434	NATR - Min Resourc	General Fund (Direct)	R000	1975	\$3,770,143
14	11_434	NATR - Min Resourc	Fees and Self-generated Revenu	R002	1835	\$20,000
14	11_434	NATR - Min Resourc	Interagency Transfers	R003	1930	\$612,892
14	11_434	NATR - Min Resourc	Federal Funds	R006	1040	\$131,034
14	11_434	NATR - Min Resourc	Mineral and Energy Operation F	RN07	1835	\$7,023,137
						<b>\$11,557,206</b>
14	11_435	NATR - Coastal Res	Fees and Self-generated Revenu	R002	1835	\$20,000
14	11_435	NATR - Coastal Res	Interagency Transfers	R003	1930	\$3,703,426
14	11_435	NATR - Coastal Res	Federal Funds	R006	1040	\$3,000,000
14	11_435	NATR - Coastal Res	Coastal Resources Trust Fund	RN02	1835	\$1,156,075
14	11_435	NATR - Coastal Res	Oil Spill Contingency Fund	RV01	1835	\$175,763
						<b>\$8,055,264</b>
14	12_440	Office of Revenue	Fees and Self-generated Revenu	R002	1835	\$92,471,003
14	12_440	Office of Revenue	Interagency Transfers	R003	1930	\$821,300
14	12_440	Office of Revenue	Federal Funds	R006	1040	\$883,007
14	12_440	Office of Revenue	Tobacco Regulation Enforcement	RRVC	1835	\$647,928
						<b>\$94,823,238</b>
14	13_850	DEQ - Secretary	General Fund (Direct)	R000	1975	\$495,377
14	13_850	DEQ - Secretary	Fees and Self-generated Revenu	R002	1835	\$65,000
14	13_850	DEQ - Secretary	Federal Funds	R006	1040	\$4,913,837
14	13_850	DEQ - Secretary	Hazardous Waste Site Cleanup F	RQ01	1835	\$290,000
14	13_850	DEQ - Secretary	Environmental Trust Fund	RQ02	1835	\$5,197,578
14	13_850	DEQ - Secretary	Clean Water State Revolving Fu	RQ03	1835	\$1,045,941
14	13_850	DEQ - Secretary	Waste Tire Management Fund	RQ06	1835	\$260,000
						<b>\$12,267,733</b>
14	13_851	DEQ-Environ Comp	Interagency Transfers	R003	1930	\$2,145,402
14	13_851	DEQ-Environ Comp	Federal Funds	R006	1040	\$10,094,810
14	13_851	DEQ-Environ Comp	Hazardous Waste Site Cleanup F	RQ01	1835	\$3,205,561
14	13_851	DEQ-Environ Comp	Environmental Trust Fund	RQ02	1835	\$24,135,437
14	13_851	DEQ-Environ Comp	Clean Water State Revolving Fu	RQ03	1835	\$210,000
14	13_851	DEQ-Environ Comp	Waste Tire Management Fund	RQ06	1835	\$100,000
14	13_851	DEQ-Environ Comp	Lead Hazard Reduction Fund	RQ07	1835	\$20,000
14	13_851	DEQ-Environ Comp	Brownfields Cleanup Revolving	RQ12	1835	\$500,000
14	13_851	DEQ-Environ Comp	Oil Spill Contingency Fund	RV01	1835	\$31,229
						<b>\$40,442,439</b>

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	13_852	DEQ-Environ Servic	Interagency Transfers	R003	1930	\$69,312
14	13_852	DEQ-Environ Servic	Federal Funds	R006	1040	\$4,572,895
14	13_852	DEQ-Environ Servic	Environmental Trust Fund	RQ02	1835	\$10,103,866
14	13_852	DEQ-Environ Servic	Clean Water State Revolving Fu	RQ03	1835	\$210,000
14	13_852	DEQ-Environ Servic	Lead Hazard Reduction Fund	RQ07	1835	\$80,000
14	13_852	DEQ-Environ Servic	Oil Spill Contingency Fund	RV01	1835	\$124,916
						<b>\$15,160,989</b>
14	13_855	DEQ-Mgmt and Fin	Fees and Self-generated Revenu	R002	1835	\$40,000
14	13_855	DEQ-Mgmt and Fin	Interagency Transfers	R003	1930	\$37,155
14	13_855	DEQ-Mgmt and Fin	Federal Funds	R006	1040	\$3,207,858
14	13_855	DEQ-Mgmt and Fin	Hazardous Waste Site Cleanup F	RQ01	1835	\$260,000
14	13_855	DEQ-Mgmt and Fin	Environmental Trust Fund	RQ02	1835	\$16,377,449
14	13_855	DEQ-Mgmt and Fin	Clean Water State Revolving Fu	RQ03	1835	\$280,000
14	13_855	DEQ-Mgmt and Fin	Motor Fuels Underground Tank	RQ05	1835	\$24,407,120
14	13_855	DEQ-Mgmt and Fin	Waste Tire Management Fund	RQ06	1835	\$10,832,183
						<b>\$55,441,765</b>
14	14_474	WorkforceSupp/Trai	General Fund (Direct)	R000	1975	\$8,163,582
14	14_474	WorkforceSupp/Trai	Fees and Self-generated Revenu	R002	1835	\$272,219
14	14_474	WorkforceSupp/Trai	Interagency Transfers	R003	1930	\$2,222,766
14	14_474	WorkforceSupp/Trai	Federal Funds	R006	1040	\$165,174,992
14	14_474	WorkforceSupp/Trai	Workers' Compensation Second I	RLB1	1835	\$46,888,171
14	14_474	WorkforceSupp/Trai	Office of Workers' Compensatio	RLB4	1835	\$16,334,441
14	14_474	WorkforceSupp/Trai	Incumbent Worker Training Acco	RLB5	1835	\$26,590,729
14	14_474	WorkforceSupp/Trai	Employment Security Administra	RLB6	1835	\$4,000,000
14	14_474	WorkforceSupp/Trai	Penalty and Interest Account	RLB7	1835	\$2,768,382
14	14_474	WorkforceSupp/Trai	Blind Vendors Trust Fund	RS05	1835	\$643,533
						<b>\$273,058,815</b>
14	16_511	WFIS-Mgmt/Finance	Interagency Transfers	R003	1930	\$1,069,500
14	16_511	WFIS-Mgmt/Finance	Federal Funds	R006	1040	\$359,315
14	16_511	WFIS-Mgmt/Finance	Rockefeller Fund	RRK1	1835	\$104,040
14	16_511	WFIS-Mgmt/Finance	Marsh Island Operating Fund	RRS1	1835	\$6,200
14	16_511	WFIS-Mgmt/Finance	Conservation Fund	RW01	1835	\$10,561,093
14	16_511	WFIS-Mgmt/Finance	Seafood Promotion and Marektin	RW02	1835	\$23,209
14	16_511	WFIS-Mgmt/Finance	LA Duck License Stamp and Prin	RW08	1835	\$10,450
						<b>\$12,133,807</b>
14	16_512	WFIS-Secretary	Interagency Transfers	R003	1930	\$191,703
14	16_512	WFIS-Secretary	Federal Funds	R006	1040	\$3,622,523
14	16_512	WFIS-Secretary	Oyster Sanitation Fund	RQ08	1835	\$233,000
14	16_512	WFIS-Secretary	Rockefeller Fund	RRK1	1835	\$116,846
14	16_512	WFIS-Secretary	Marsh Island Operating Fund	RRS1	1835	\$32,038
14	16_512	WFIS-Secretary	Conservation Fund	RW01	1835	\$27,262,691
14	16_512	WFIS-Secretary	Wildlife Habitat & Natural Her	RW05	1835	\$106,299
14	16_512	WFIS-Secretary	Louisiana Help Our Wildlife Fu	RW15	1835	\$20,000
14	16_512	WFIS-Secretary	Enforcement Emergency Situatio	RW29	1835	\$145,000
14	16_512	WFIS-Secretary	Litter Abatement and Education	RW36	1835	\$99,800
						<b>\$31,829,900</b>
14	16_513	WFIS-Wildlife	Fees and Self-generated Revenu	R002	1835	\$932,900

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>FUND</b>	<b>ORG</b>	<b>SOURCE</b>	<b>AMOUNT</b>
14	16_513	WFIS-Wildlife	Interagency Transfers	R003	1930	\$5,812,449
14	16_513	WFIS-Wildlife	Federal Funds	R006	1040	\$17,526,411
14	16_513	WFIS-Wildlife	Rockefeller Fund	RRK1	1835	\$8,086,577
14	16_513	WFIS-Wildlife	Rockefeller Trust-Protection F	RRK2	1835	\$863,187
14	16_513	WFIS-Wildlife	Marsh Island Operating Fund	RRS1	1835	\$352,431
14	16_513	WFIS-Wildlife	Russell Sage/Marsh Island Capi	RRS3	1835	\$1,237,000
14	16_513	WFIS-Wildlife	Oil Spill Contingency Fund	RV01	1835	\$302,000
14	16_513	WFIS-Wildlife	Conservation Fund	RW01	1835	\$15,751,077
14	16_513	WFIS-Wildlife	Louisiana Fur Public Education	RW03	1835	\$490,250
14	16_513	WFIS-Wildlife	Wildlife Habitat & Natural Her	RW05	1835	\$852,222
14	16_513	WFIS-Wildlife	Scenic Rivers Fund	RW07	1835	\$2,000
14	16_513	WFIS-Wildlife	LA Duck License Stamp and Prin	RW08	1835	\$804,225
14	16_513	WFIS-Wildlife	Louisiana Alligator Resource F	RW09	1835	\$1,847,807
14	16_513	WFIS-Wildlife	Natural Heritage Account	RW11	1835	\$66,900
14	16_513	WFIS-Wildlife	Louisiana Wild Turkey Stamp Fu	RW16	1835	\$71,125
14	16_513	WFIS-Wildlife	Conservation-Waterfowl Account	RW20	1835	\$85,000
14	16_513	WFIS-Wildlife	Conservation of the Black Bear	RW23	1835	\$251,723
14	16_513	WFIS-Wildlife	Conservation-Quail Account	RW24	1835	\$24,700
14	16_513	WFIS-Wildlife	Conservation-White Tail Deer A	RW26	1835	\$32,300
14	16_513	WFIS-Wildlife	White Lake Property Fund	RW32	1835	\$2,059,265
14	16_513	WFIS-Wildlife	Litter Abatement and Education	RW36	1835	\$866,708
14	16_513	WFIS-Wildlife	MC Davis Conservation Fund	RW37	1835	\$120,000
						<b>\$58,438,257</b>
14	16_514	WFIS-Fisheries	Fees and Self-generated Revenu	R002	1835	\$8,992,786
14	16_514	WFIS-Fisheries	Interagency Transfers	R003	1930	\$8,245,791
14	16_514	WFIS-Fisheries	Federal Funds	R006	1040	\$50,044,403
14	16_514	WFIS-Fisheries	Oyster Sanitation Fund	RQ08	1835	\$233,000
14	16_514	WFIS-Fisheries	Conservation Fund	RW01	1835	\$16,461,589
14	16_514	WFIS-Fisheries	Artificial Reef Development Fu	RW04	1835	\$8,453,927
14	16_514	WFIS-Fisheries	Louisiana Alligator Resource F	RW09	1835	\$47,500
14	16_514	WFIS-Fisheries	Oyster Development Fund	RW18	1835	\$306,750
14	16_514	WFIS-Fisheries	Shrimp Marketing & Promotion A	RW22	1835	\$95,000
14	16_514	WFIS-Fisheries	Aquatic Plant Control Fund	RW27	1835	\$500,000
14	16_514	WFIS-Fisheries	Public Oyster Seed Ground Deve	RW28	1835	\$2,447,327
14	16_514	WFIS-Fisheries	Crab Promotion and Marketing A	RW33	1835	\$48,085
14	16_514	WFIS-Fisheries	Derelict Crab Trap Removal Pro	RW34	1835	\$207,743
						<b>\$96,083,901</b>
14	17_560	State Civil Servic	Fees and Self-generated Revenu	R002	1835	\$621,263
14	17_560	State Civil Servic	Interagency Transfers	R003	1930	\$10,396,147
						<b>\$11,017,410</b>
14	17_561	CS-Muni Fire/Polic	Municipal Fire & Police Civil	RI06	1835	\$1,883,799
						<b>\$1,883,799</b>
14	17_562	Ethics Admin	General Fund (Direct)	R000	1975	\$3,779,303
14	17_562	Ethics Admin	Fees and Self-generated Revenu	R002	1835	\$118,057
						<b>\$3,897,360</b>
14	17_563	State Police Comm	General Fund (Direct)	R000	1975	\$481,574
						<b>\$481,574</b>

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	17_564	Divi Admin Law	General Fund (Direct)	R000	1975	\$319,048
14	17_564	Divi Admin Law	Fees and Self-generated Revenu	R002	1835	\$26,436
14	17_564	Divi Admin Law	Interagency Transfers	R003	1930	\$7,531,195
						<b>\$7,876,679</b>
14	19_600	LSU System	General Fund (Direct)	R000	1975	\$185,907,517
14	19_600	LSU System	Fees and Self-generated Revenu	R002	1835	\$543,484,173
14	19_600	LSU System	Interagency Transfers	R003	1930	\$103,933,372
14	19_600	LSU System	Federal Funds	R006	1040	\$30,659,492
14	19_600	LSU System	Tobacco Tax Health Care Fund	RE32	1835	\$25,259,588
14	19_600	LSU System	Support Education In LA First	RG10	1835	\$19,318,362
14	19_600	LSU System	Equine Health Studies Program	RG11	1835	\$750,000
14	19_600	LSU System	Fireman Training Fund	RI02	1835	\$3,700,000
14	19_600	LSU System	2 Percent Fire Insurance Fund	RI03	1835	\$210,000
14	19_600	LSU System	Overcollections Fund	RV25	1835	\$143,575,155
						<b>\$1,056,797,659</b>
14	19_610	Hlth Care Serv Div	General Fund (Direct)	R000	1975	\$7,612,504
14	19_610	Hlth Care Serv Div	Fees and Self-generated Revenu	R002	1835	\$11,723,879
14	19_610	Hlth Care Serv Div	Interagency Transfers	R003	1930	\$55,403,076
14	19_610	Hlth Care Serv Div	Federal Funds	R006	1040	\$18,219,006
14	19_610	Hlth Care Serv Div	Overcollections Fund	RV25	1835	\$20,000,000
						<b>\$112,958,465</b>
14	19_615	Southern U System	General Fund (Direct)	R000	1975	\$31,792,040
14	19_615	Southern U System	Fees and Self-generated Revenu	R002	1835	\$71,812,383
14	19_615	Southern U System	Interagency Transfers	R003	1930	\$1,966,690
14	19_615	Southern U System	Federal Funds	R006	1040	\$3,654,209
14	19_615	Southern U System	Tobacco Tax Health Care Fund	RE32	1835	\$1,000,000
14	19_615	Southern U System	Pari-mutuel Live Racing Fac. G	RG09	1835	\$50,000
14	19_615	Southern U System	Support Education In LA First	RG10	1835	\$2,788,348
14	19_615	Southern U System	Southern University Agricultur	RG12	1835	\$750,000
14	19_615	Southern U System	Overcollections Fund	RV25	1835	\$27,466,779
						<b>\$141,280,449</b>
14	19_620	U of Louisiana Sys	General Fund (Direct)	R000	1975	\$130,200,280
14	19_620	U of Louisiana Sys	Fees and Self-generated Revenu	R007	1835	\$500,410,736
14	19_620	U of Louisiana Sys	Interagency Transfers - Select	R008	1930	\$74,923
14	19_620	U of Louisiana Sys	Calcasieu Parish Fund	RE30	1835	\$419,794
14	19_620	U of Louisiana Sys	Support Education In LA First	RG10	1835	\$15,638,062
14	19_620	U of Louisiana Sys	Overcollections Fund	RV25	1835	\$104,952,012
						<b>\$751,695,807</b>
14	19_649	Comm/Tech Coll Sys	General Fund (Direct)	R000	1975	\$64,961,839
14	19_649	Comm/Tech Coll Sys	Fees and Self-generated Revenu	R002	1835	\$156,978,304
14	19_649	Comm/Tech Coll Sys	Calcasieu Parish Fund	RE30	1835	\$139,931
14	19_649	Comm/Tech Coll Sys	Orleans Parish Excellence Fund	RE34	1835	\$351,712
14	19_649	Comm/Tech Coll Sys	Workforce Training Rapid Respo	RE38	1835	\$10,000,000
14	19_649	Comm/Tech Coll Sys	Support Education In LA First	RG10	1835	\$5,069,083
14	19_649	Comm/Tech Coll Sys	Calcasieu Parish Higher Educat	RTA0	1835	\$241,884
14	19_649	Comm/Tech Coll Sys	Overcollections Fund	RV25	1835	\$56,709,705
						<b>\$294,452,458</b>

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	19_653	Deaf and Visually	General Fund (Direct)	R000	1975	\$22,234,347
14	19_653	Deaf and Visually	Fees and Self-generated Revenu	R002	1835	\$122,245
14	19_653	Deaf and Visually	Interagency Transfers	R003	1930	\$2,348,458
14	19_653	Deaf and Visually	Education Excellence Fund	RZ18	1835	\$153,733
						<b>\$24,858,783</b>
14	19_655	Special Ed Ctr	Fees and Self-generated Revenu	R002	1835	\$15,000
14	19_655	Special Ed Ctr	Interagency Transfers	R003	1930	\$15,228,348
14	19_655	Special Ed Ctr	Federal Funds	R006	1040	\$20,000
14	19_655	Special Ed Ctr	Education Excellence Fund	RZ18	1835	\$76,170
						<b>\$15,339,518</b>
14	19_657	Sch for Math,Sci,	General Fund (Direct)	R000	1975	\$6,087,089
14	19_657	Sch for Math,Sci,	Fees and Self-generated Revenu	R002	1835	\$375,459
14	19_657	Sch for Math,Sci,	Interagency Transfers	R003	1930	\$4,593,640
14	19_657	Sch for Math,Sci,	Federal Funds	R006	1040	\$85,086
14	19_657	Sch for Math,Sci,	Education Excellence Fund	RZ18	1835	\$80,178
						<b>\$11,221,452</b>
14	19_661	Stud Fin Assist	General Fund (Direct)	R000	1975	\$102,217,150
14	19_661	Stud Fin Assist	Fees and Self-generated Revenu	R002	1835	\$120,864
14	19_661	Stud Fin Assist	Interagency Transfers	R003	1930	\$344,956
14	19_661	Stud Fin Assist	Federal Funds	R006	1040	\$67,637,166
14	19_661	Stud Fin Assist	Rockefeller Trust-Protection F	RRK2	1835	\$60,000
14	19_661	Stud Fin Assist	TOPS Fund	RZ19	1835	\$141,655,384
						<b>\$312,035,520</b>
14	19_662	Educational TV Aut	General Fund (Direct)	R000	1975	\$5,774,223
14	19_662	Educational TV Aut	Fees and Self-generated Revenu	R002	1835	\$2,066,375
14	19_662	Educational TV Aut	Interagency Transfers	R003	1930	\$815,917
						<b>\$8,656,515</b>
14	19_666	BESE	General Fund (Direct)	R000	1975	\$1,059,174
14	19_666	BESE	Fees and Self-generated Revenu	R002	1835	\$21,556
14	19_666	BESE	Louisiana Charter School Start	RE23	1835	\$218,780
14	19_666	BESE	Overcollections Fund	RV25	1835	\$69,405
14	19_666	BESE	Louisiana Quality Education Su	RZ11	1835	\$23,343,000
						<b>\$24,711,915</b>
14	19_671	Board of Regents	General Fund (Direct)	R000	1975	\$8,229,791
14	19_671	Board of Regents	Federal Funds	R006	1040	\$13,363,873
14	19_671	Board of Regents	Fees and Self-generated Revenu	R007	1835	\$1,426,044
14	19_671	Board of Regents	Interagency Transfers - Select	R008	1930	\$4,040,108
14	19_671	Board of Regents	Proprietary School Fund	RE04	1835	\$200,000
14	19_671	Board of Regents	Med and Allied Health Prof Ed	RE41	1835	\$200,000
14	19_671	Board of Regents	Overcollections Fund	RV25	1835	\$5,917,489
14	19_671	Board of Regents	Louisiana Quality Education Su	RZ11	1835	\$27,230,000
						<b>\$60,607,305</b>
14	19_673	NOCCA	General Fund (Direct)	R000	1975	\$5,339,716
14	19_673	NOCCA	Interagency Transfers	R003	1930	\$953,255
14	19_673	NOCCA	Education Excellence Fund	RZ18	1835	\$85,542
						<b>\$6,378,513</b>

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	19_674	LUMCON	General Fund (Direct)	R000	1975	\$1,360,036
14	19_674	LUMCON	Fees and Self-generated Revenu	R002	1835	\$5,100,000
14	19_674	LUMCON	Interagency Transfers	R003	1930	\$375,000
14	19_674	LUMCON	Federal Funds	R006	1040	\$4,034,667
14	19_674	LUMCON	Support Education In LA First	RG10	1835	\$38,145
14	19_674	LUMCON	Overcollections Fund	RV25	1835	\$977,910
						<b><u>\$11,885,758</u></b>
14	19_678	DOE State Activiti	General Fund (Direct)	R000	1975	\$48,498,570
14	19_678	DOE State Activiti	Fees and Self-generated Revenu	R002	1835	\$8,578,407
14	19_678	DOE State Activiti	Interagency Transfers	R003	1930	\$22,068,058
14	19_678	DOE State Activiti	Federal Funds	R006	1040	\$52,963,617
						<b><u>\$132,108,652</u></b>
14	19_681	Subgrantee Assista	General Fund (Direct)	R000	1975	\$99,777,615
14	19_681	Subgrantee Assista	Fees and Self-generated Revenu	R002	1835	\$9,878,143
14	19_681	Subgrantee Assista	Interagency Transfers	R003	1930	\$52,358,760
14	19_681	Subgrantee Assista	Federal Funds	R006	1040	\$1,062,669,284
14	19_681	Subgrantee Assista	Education Excellence Fund	RZ18	1835	\$13,990,861
						<b><u>\$1,238,674,663</u></b>
14	19_682	Recovery Sch.Distr	General Fund (Direct)	R000	1975	\$623,417
14	19_682	Recovery Sch.Distr	Fees and Self-generated Revenu	R002	1835	\$13,265,041
14	19_682	Recovery Sch.Distr	Interagency Transfers	R003	1930	\$312,716,066
14	19_682	Recovery Sch.Distr	Federal Funds	R006	1040	\$4,163,877
						<b><u>\$330,768,401</u></b>
14	19_695	Min Foundation Pro	General Fund (Direct)	R000	1975	\$3,247,288,358
14	19_695	Min Foundation Pro	Louisiana Lottery Proceeds Fun	RG01	1835	\$155,606,064
14	19_695	Min Foundation Pro	Support Education In LA First	RG10	1835	\$107,248,000
						<b><u>\$3,510,142,422</u></b>
14	19_697	Non-Pub Educat Ass	General Fund (Direct)	R000	1975	\$25,421,599
						<b><u>\$25,421,599</u></b>
14	19_699	Special Schools	General Fund (Direct)	R000	1975	\$9,627,424
14	19_699	Special Schools	Fees and Self-generated Revenu	R002	1835	\$1,064,587
14	19_699	Special Schools	Interagency Transfers	R003	1930	\$3,882,059
						<b><u>\$14,574,070</u></b>
14	20_451	Housing StOffender	General Fund (Direct)	R000	1975	\$170,851,709
						<b><u>\$170,851,709</u></b>
14	20_452	Housing Juveniles	General Fund (Direct)	R000	1975	\$3,808,891
						<b><u>\$3,808,891</u></b>
14	20_901	Sales Tax Deds	Acadia Parish Visitor Enterpri	RT01	1835	\$250,000
14	20_901	Sales Tax Deds	Allen Parish Capital Improveme	RT02	1835	\$320,000
14	20_901	Sales Tax Deds	Ascension Parish Visitor Enter	RT03	1835	\$500,000
14	20_901	Sales Tax Deds	Avoyelles Parish Enterprise Fu	RT05	1835	\$130,000
14	20_901	Sales Tax Deds	Beauregard Parish Community Im	RT06	1835	\$65,000
14	20_901	Sales Tax Deds	Bienville Parish Tourist & Eco	RT07	1835	\$30,000

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>FUND</b>	<b>ORG</b>	<b>SOURCE</b>	<b>AMOUNT</b>
14	20_901	Sales Tax Deds	Bossier City Civic Center Fund	RT08	1835	\$1,400,000
14	20_901	Sales Tax Deds	Shreveport Riverfront Conventi	RT09	1835	\$1,400,000
14	20_901	Sales Tax Deds	West Calcasieu Community Cente	RT10	1835	\$1,200,000
14	20_901	Sales Tax Deds	Caldwell Parish Economic Devel	RT11	1835	\$3,000
14	20_901	Sales Tax Deds	Cameron Parish Tourism Develop	RT12	1835	\$25,000
14	20_901	Sales Tax Deds	Town of Homer Economic Develop	RT14	1835	\$15,000
14	20_901	Sales Tax Deds	Concordia Parish Economic Deve	RT15	1835	\$150,000
14	20_901	Sales Tax Deds	Desoto Parish Visitor Enterpri	RT16	1835	\$30,000
14	20_901	Sales Tax Deds	EBR Parish Riverside Centrople	RT17	1835	\$1,125,000
14	20_901	Sales Tax Deds	East Carroll Parish Visitor En	RT18	1835	\$11,680
14	20_901	Sales Tax Deds	East Feliciana Tourist Commiss	RT19	1835	\$3,000
14	20_901	Sales Tax Deds	Evangeline Visitor Enterprise	RT20	1835	\$25,000
14	20_901	Sales Tax Deds	Franklin Visitor Enterprise Fu	RT21	1835	\$25,000
14	20_901	Sales Tax Deds	Iberia Parish Tourist Commissi	RT23	1835	\$415,000
14	20_901	Sales Tax Deds	Iberville Parish Visitor Enter	RT24	1835	\$103,500
14	20_901	Sales Tax Deds	Jackson Parish Economic Develo	RT25	1835	\$5,500
14	20_901	Sales Tax Deds	Jefferson Parish Convention Fu	RT26	1835	\$3,000,000
14	20_901	Sales Tax Deds	Jefferson Davis Parish Visitor	RT27	1835	\$145,000
14	20_901	Sales Tax Deds	Lafayette Parish Visitor Enter	RT28	1835	\$3,000,000
14	20_901	Sales Tax Deds	Lafourche Parish Enterprise Fu	RT29	1835	\$125,000
14	20_901	Sales Tax Deds	Lasalle Economic Development F	RT30	1835	\$25,000
14	20_901	Sales Tax Deds	Lincoln Parish Visitor Enterpr	RT31	1835	\$300,000
14	20_901	Sales Tax Deds	Livingston Parish Tourist Econ	RT32	1835	\$350,000
14	20_901	Sales Tax Deds	Morehouse Parish Enterprise Fu	RT34	1835	\$50,000
14	20_901	Sales Tax Deds	N.O. Metro Convention and Visi	RT36	1835	\$7,300,000
14	20_901	Sales Tax Deds	Ouachita Parish Visitor Enterp	RT37	1835	\$1,275,000
14	20_901	Sales Tax Deds	Plaquemines Parish Visitor Ent	RT38	1835	\$150,000
14	20_901	Sales Tax Deds	Pointe Coupee Parish Visitor E	RT39	1835	\$10,000
14	20_901	Sales Tax Deds	Alexandria/Pineville Exhibitio	RT40	1835	\$155,000
14	20_901	Sales Tax Deds	Red River Visitor Enterprise F	RT41	1835	\$8,000
14	20_901	Sales Tax Deds	Richland Visitor Enterprise Fu	RT42	1835	\$65,000
14	20_901	Sales Tax Deds	Sabine Parish Tourism Developm	RT43	1835	\$250,000
14	20_901	Sales Tax Deds	St. Bernard Parish Enterprise	RT44	1835	\$80,000
14	20_901	Sales Tax Deds	St. Charles Parish Enterprise	RT45	1835	\$50,000
14	20_901	Sales Tax Deds	St. John the Baptist Conventio	RT48	1835	\$130,000
14	20_901	Sales Tax Deds	St. Landry Parish Historical D	RT49	1835	\$300,000
14	20_901	Sales Tax Deds	St. Martin Parish Enterprise F	RT50	1835	\$140,000
14	20_901	Sales Tax Deds	St. Mary Parish Visitor Enterp	RT51	1835	\$670,000
14	20_901	Sales Tax Deds	St. Tammany Parish Fund	RT52	1835	\$1,425,000
14	20_901	Sales Tax Deds	Tangipahoa Parish Tourist Comm	RT53	1835	\$500,000
14	20_901	Sales Tax Deds	Houma/Terrebonne Tourist Fund	RT55	1835	\$450,000
14	20_901	Sales Tax Deds	Union Parish Visitor Enterpris	RT56	1835	\$20,000
14	20_901	Sales Tax Deds	Vermilion Parish Visitor Enter	RT57	1835	\$120,000
14	20_901	Sales Tax Deds	Webster Parish Convention Visi	RT60	1835	\$480,000
14	20_901	Sales Tax Deds	West Baton Rouge Parish Visito	RT61	1835	\$450,000
14	20_901	Sales Tax Deds	Winn Parish Tourism Fund	RT64	1835	\$35,000
14	20_901	Sales Tax Deds	Shreveport-Bossier City Visito	RTA1	1835	\$650,000
14	20_901	Sales Tax Deds	Vernon Parish Leg. Community I	RTA2	1835	\$625,000
14	20_901	Sales Tax Deds	Alexandria/Pineville Area Tour	RTA3	1835	\$250,000
14	20_901	Sales Tax Deds	Rapides Parish Economic Develo	RTA4	1835	\$250,000
14	20_901	Sales Tax Deds	Natchitoches Parish Visitor En	RTA5	1835	\$125,000
14	20_901	Sales Tax Deds	Lincoln Parish Municipalities	RTA6	1835	\$225,000
14	20_901	Sales Tax Deds	East Baton Rouge Community Imp	RTA7	1835	\$3,050,000
14	20_901	Sales Tax Deds	EBR Parish Enhancement Fund	RTA8	1835	\$1,125,000

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>FUND</b>	<b>ORG</b>	<b>SOURCE</b>	<b>AMOUNT</b>
14	20_901	Sales Tax Deds	Washington Parish Tourist Comm	RTA9	1835	\$70,000
14	20_901	Sales Tax Deds	Grand Isle Tourist Commission	RTB0	1835	\$12,500
14	20_901	Sales Tax Deds	Gretna Tourist Commission Acco	RTB1	1835	\$148,161
14	20_901	Sales Tax Deds	Lake Charles Civic Center Fund	RTB2	1835	\$200,000
14	20_901	Sales Tax Deds	River Parish Convention Touris	RTB4	1835	\$200,000
14	20_901	Sales Tax Deds	St. Francisville Economic Deve	RTB5	1835	\$115,000
14	20_901	Sales Tax Deds	Tangipahoa Parish Economic Dev	RTB6	1835	\$100,000
14	20_901	Sales Tax Deds	Washington Parish Infrastructu	RTB7	1835	\$105,000
14	20_901	Sales Tax Deds	Pineville Economic Development	RTB8	1835	\$125,000
14	20_901	Sales Tax Deds	Washington Parish Economic Dev	RTB9	1835	\$35,000
14	20_901	Sales Tax Deds	Terrebonne Parish Visitor Ente	RTC0	1835	\$450,000
14	20_901	Sales Tax Deds	Bastrop Municipal Center Fund	RTC1	1835	\$25,000
14	20_901	Sales Tax Deds	Rapides Parish Coliseum Fund	RTC2	1835	\$75,000
14	20_901	Sales Tax Deds	Madison Parish Visitor Enterpr	RTC3	1835	\$50,000
14	20_901	Sales Tax Deds	Natchitoches Historic District	RTC4	1835	\$360,000
14	20_901	Sales Tax Deds	Baker Economic Development Fun	RTC5	1835	\$80,000
14	20_901	Sales Tax Deds	Ernest N. Morial Convention Ce	RTC7	1835	\$2,000,000
14	20_901	Sales Tax Deds	Lafourche Parish ARC Training	RTC9	1835	\$90,000
14	20_901	Sales Tax Deds	Vernon Parish Legislative Impr	RTD0	1835	\$756,000
						<b><u>\$39,586,341</u></b>
14	20_903	Parish Trans	Transportation Trust Fund	RTT1	1835	\$43,400,000
						<b><u>\$43,400,000</u></b>
14	20_905	Interim Emerg Bd	General Fund (Direct)	R000	1835	\$39,956
						<b><u>\$39,956</u></b>
14	20_906	DAs & Assist Das	General Fund (Direct)	R000	1975	\$27,739,308
14	20_906	DAs & Assist Das	Video Draw Poker Device Fund	RG03	1835	\$5,400,000
14	20_906	DAs & Assist Das	Pari-mutuel Live Racing Fac. G	RG09	1835	\$50,000
						<b><u>\$33,189,308</u></b>
14	20_923	Corr Debt Service	General Fund (Direct)	R000	1975	\$4,410,228
14	20_923	Corr Debt Service	Fees and Self-generated Revenu	R002	1835	\$618,434
						<b><u>\$5,028,662</u></b>
14	20_924	Video Draw Poker -	Video Draw Poker Device Fund	RG03	1835	\$42,247,500
						<b><u>\$42,247,500</u></b>
14	20_930	High Ed-Debt Servi	General Fund (Direct)	R000	1975	\$26,798,364
14	20_930	High Ed-Debt Servi	Calcasieu Parish Higher Educat	RTA0	1835	\$725,449
						<b><u>\$27,523,813</u></b>
14	20_931	LED Debt Service	General Fund (Direct)	R000	1975	\$19,903,275
14	20_931	LED Debt Service	Fees and Self-generated Revenu	R002	1835	\$1,500,000
14	20_931	LED Debt Service	Mega-project Development Fund	RED5	1835	\$15,000,000
14	20_931	LED Debt Service	Rapid Response Fund	REDR	1835	\$16,210,260
						<b><u>\$52,613,535</u></b>
14	20_932	2% Fire Ins Fund	2 Percent Fire Insurance Fund	RI03	1835	\$18,423,840
						<b><u>\$18,423,840</u></b>
14	20_933	Gov's Conferences	General Fund (Direct)	R000	1975	\$474,357

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>FUND</b>	<b>ORG</b>	<b>SOURCE</b>	<b>AMOUNT</b>
						<u><u>\$474,357</u></u>
14	20_939	Prepaid Wireless T	Fees and Self-generated Revenu	R002	1835	\$6,000,000
						<u><u>\$6,000,000</u></u>
14	20_940	EMS-Parishes & Mun	Fees and Self-generated Revenu	R002	1835	\$150,000
						<u><u>\$150,000</u></u>
14	20_941	Agri & Forest Pass	General Fund (Direct)	R000	1975	\$1,572,577
14	20_941	Agri & Forest Pass	Fees and Self-generated Revenu	R002	1835	\$400,000
14	20_941	Agri & Forest Pass	Interagency Transfers	R003	1930	\$202,090
14	20_941	Agri & Forest Pass	Federal Funds	R006	1040	\$4,181,260
14	20_941	Agri & Forest Pass	Forestry Productivity Fund	RA14	1835	\$1,936,976
						<u><u>\$8,292,903</u></u>
14	20_945	State Aid to Local	St. Landry Parish Excellence F	RE29	1835	\$740,000
14	20_945	State Aid to Local	Calcasieu Parish Fund	RE30	1835	\$816,750
14	20_945	State Aid to Local	Bossier Parish Truancy Fund	RE33	1835	\$561,474
14	20_945	State Aid to Local	Beautification/Improvement New	RG13	1835	\$2,087,270
14	20_945	State Aid to Local	Greater New Orleans Sports Fou	RG14	1835	\$1,000,000
14	20_945	State Aid to Local	Algiers Economic Development F	RG15	1835	\$100,000
14	20_945	State Aid to Local	New Orleans Urban Tourism and	RG16	1835	\$100,000
14	20_945	State Aid to Local	Beautification Project for New	RG17	1835	\$100,000
14	20_945	State Aid to Local	Friends of NORD Fund	RG18	1835	\$100,000
14	20_945	State Aid to Local	Sports Facility Assistance	RRVA	1835	\$100,000
14	20_945	State Aid to Local	Rehabilitation for the Blind a	RS06	1835	\$2,000,000
14	20_945	State Aid to Local	Overcollections Fund	RV25	1835	\$3,600,000
						<u><u>\$11,305,494</u></u>
14	20_950	Special Acts	Overcollections Fund	RV25	1835	\$6,492,602
						<u><u>\$6,492,602</u></u>
14	20_966	Supp Pay Law Enf	General Fund (Direct)	R000	1975	\$129,039,535
						<u><u>\$129,039,535</u></u>
14	20_977	DOA - Debt Servi/M	General Fund (Direct)	R000	1975	\$46,768,875
14	20_977	DOA - Debt Servi/M	Fees and Self-generated Revenu	R002	1835	\$93,474
14	20_977	DOA - Debt Servi/M	Interagency Transfers	R003	1930	\$45,093,684
						<u><u>\$91,956,033</u></u>
14	21_790	Thibodaux Trng Aca	Internal Service Fund - F&SGR	R004	1835	\$5,089,782
14	21_790	Thibodaux Trng Aca	Internal Service Fund - IAT	R005	1930	\$2,639,545
						<u><u>\$7,729,327</u></u>
14	21_800	Group Benefits	Internal Service Fund - F&SGR	R004	1835	\$1,287,814,236
14	21_800	Group Benefits	Internal Service Fund - IAT	R005	1930	\$400,490
						<u><u>\$1,288,214,726</u></u>
14	21_804	Risk Management	Internal Service Fund - F&SGR	R004	1835	\$16,194,312
14	21_804	Risk Management	Internal Service Fund - IAT	R005	1930	\$197,870,002
14	21_804	Risk Management	Future Medical Care Fund	RV19	1835	\$2,000,000
						<u><u>\$216,064,314</u></u>

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FY	SCHED	AGENCY	FUND	ORG	SOURCE	AMOUNT
14	21_805	Admin Services	Internal Service Fund - F&SGR	R004	1835	\$19,010
14	21_805	Admin Services	Internal Service Fund - IAT	R005	1930	\$7,766,265
						<b>\$7,785,275</b>
14	21_806	La Property Assist	Internal Service Fund - F&SGR	R004	1835	\$4,343,808
14	21_806	La Property Assist	Internal Service Fund - IAT	R005	1930	\$903,780
						<b>\$5,247,588</b>
14	21_807	Fed Prop Assist	Internal Service Fund - F&SGR	R004	1835	\$3,505,286
14	21_807	Fed Prop Assist	Internal Service Fund - IAT	R005	1930	\$1,355,041
						<b>\$4,860,327</b>
14	21_808	OTM	Internal Service Fund - F&SGR	R004	1835	\$1,227,169
14	21_808	OTM	Internal Service Fund - IAT	R005	1930	\$46,326,565
						<b>\$47,553,734</b>
14	21_811	Prison Enterprises	Internal Service Fund - F&SGR	R004	1835	\$10,416,244
14	21_811	Prison Enterprises	Internal Service Fund - IAT	R005	1930	\$23,231,992
						<b>\$33,648,236</b>
14	21_829	Aircraft Services	Internal Service Fund - F&SGR	R004	1835	\$59,768
14	21_829	Aircraft Services	Internal Service Fund - IAT	R005	1930	\$2,094,114
						<b>\$2,153,882</b>
14	21_860	Clean Water	Clean Water State Revolving Fu	RQ03	1835	\$85,000,000
						<b>\$85,000,000</b>
14	21_861	Safe Dr Wtr Rev Ln	Safe Drinking Water Revolving	RH22	1835	\$34,000,000
						<b>\$34,000,000</b>
14	23_949	La Judiciary	General Fund (Direct)	R000	1975	\$147,338,908
14	23_949	La Judiciary	Interagency Transfers	R003	1930	\$10,436,500
14	23_949	La Judiciary	Trial Court Case Management In	RJU1	1835	\$3,797,469
14	23_949	La Judiciary	Judges' Supplemental Compensat	RJU2	1835	\$6,000,000
						<b>\$167,572,877</b>
14	24_951	House of Reps	General Fund (Direct)	R000	1975	\$27,607,568
						<b>\$27,607,568</b>
14	24_952	Senate	General Fund (Direct)	R000	1975	\$20,728,093
						<b>\$20,728,093</b>
14	24_954	Legislative Audito	General Fund (Direct)	R000	1975	\$9,314,823
14	24_954	Legislative Audito	Fees and Self-generated Revenu	R007	1835	\$23,379,566
						<b>\$32,694,389</b>
14	24_955	Legis Fiscal Offic	General Fund (Direct)	R000	1975	\$2,430,297
						<b>\$2,430,297</b>
14	24_960	Legis Budget Contr	General Fund (Direct)	R000	1975	\$8,149,643
14	24_960	Legis Budget Contr	Legislative Capitol Technology	RST6	1835	\$10,000,000

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<b>FY</b>	<b>SCHED</b>	<b>AGENCY</b>	<b>FUND</b>	<b>ORG</b>	<b>SOURCE</b>	<b>AMOUNT</b>
						<u><u>\$18,149,643</u></u>
14	24_962	La St Law Institut	General Fund (Direct)	R000	1975	<u>\$1,033,509</u>
						<u><u>\$1,033,509</u></u>