

Children's Budget FY 10-11 Appropriated Act 11

DEPT.	AGENCY #	AGENCY NAME	ACTIVITY	T.O.	General Fund	Interagency Transfers	Fees & Self-Gen	STAT-DED	Federal Funds	TOTAL
01A_EXEC	01_100	Executive Office	Abstinence Education	3	\$198,000	\$0	\$0	\$0	\$0	\$198,000
01A_EXEC	01_100	Executive Office	Pre-K Non-Public	0	\$0	\$6,900,000	\$0	\$0	\$0	\$6,900,000
01A_EXEC	01_100	Executive Office	TOTAL	3	\$198,000	\$6,900,000	\$0	\$0	\$0	\$7,098,000
01A_EXEC	01_103	Mental Health Advocacy	Legal Representation	20	\$1,150,343	\$0	\$0	\$223,712	\$0	\$1,374,055
01A_EXEC	01_103	Mental Health Advocacy	TOTAL	20	\$1,150,343	\$0	\$0	\$223,712	\$0	\$1,374,055
01A_EXEC	01_109	Coastal Program	Educational Materials	0	\$0	\$0	\$0	\$15,132	\$0	\$15,132
01A_EXEC	01_109	Coastal Program	TOTAL	0	\$0	\$0	\$0	\$15,132	\$0	\$15,132
01A_EXEC	01_112	Military Affairs	Children's Budget (Education Program)	347	\$5,621,668	\$1,597,332	\$140,438	\$0	\$17,465,949	\$24,825,387
01A_EXEC	01_112	Military Affairs	TOTAL	347	\$5,621,668	\$1,597,332	\$140,438	\$0	\$17,465,949	\$24,825,387
01A_EXEC	01_129	La Commission Law Enforcement	Drug Abuse Resistance Education (D.A.R.E.)	2	\$0	\$0	\$0	\$3,783,117	\$0	\$3,783,117
01A_EXEC	01_129	La Commission Law Enforcement	TOTAL	2	\$0	\$0	\$0	\$3,783,117	\$0	\$3,783,117
05A_ECON	05_252	DED - Business Development	District 2 Enhancement Corporation	0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
05A_ECON	05_252	DED - Business Development	FY 11 Marketing Education Retail Alliance	0	\$0	\$0	\$0	\$675,563	\$0	\$675,563
05A_ECON	05_252	DED - Business Development	LA Council for Economic Education	0	\$0	\$0	\$0	\$74,437	\$0	\$74,437
05A_ECON	05_252	DED - Business Development	TOTAL	0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
06A_CRAT	06_265	CRT - Cultural Development	CODOFIL	2	\$151,928	\$80,000	\$5,000	\$0	\$0	\$236,928
06A_CRAT	06_265	CRT - Cultural Development	TOTAL	2	\$151,928	\$80,000	\$5,000	\$0	\$0	\$236,928
08C_YSER	08_403	Juvenile Justice	Auxiliary	0	\$0	\$0	\$235,682	\$0	\$0	\$235,682
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections - Administration	88	\$11,972,967	\$1,833,792	\$35,886	\$0	\$84,016	\$13,926,661
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections B - Contracts	0	\$47,479,137	\$10,947,441	\$383,117	\$375,000	\$610,243	\$59,794,938
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections - Bridge City CCY	189	\$11,714,654	\$952,888	\$399,827	\$0	\$32,927	\$13,100,296
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections - Field	339	\$26,669,661	\$0	\$0	\$0	\$0	\$26,669,661
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections - Jetson CCY	159	\$12,582,064	\$775,475	\$299,369	\$0	\$10,900	\$13,667,808
08C_YSER	08_403	Juvenile Justice	Juvenile Corrections - Swanson CCY	336	\$21,851,347	\$1,898,853	\$714,626	\$0	\$51,402	\$24,516,228
08C_YSER	08_403	Juvenile Justice	TOTAL	1,111	\$132,269,830	\$16,408,449	\$2,068,507	\$375,000	\$789,488	\$151,911,274
09A_DHH	09_300	Jefferson Parish Human Services	Children Family Services	0	\$3,404,232	\$1,471,887	\$0	\$82,500	\$0	\$4,958,619
09A_DHH	09_300	Jefferson Parish Human Services	Developmental Disabilities	0	\$1,606,466	\$378,592	\$0	\$0	\$0	\$1,985,058
09A_DHH	09_300	Jefferson Parish Human Services	TOTAL	0	\$5,010,698	\$1,850,479	\$0	\$82,500	\$0	\$6,943,677
09A_DHH	09_301	Florida Parishes Human Services	Children and Adolescent Services	0	\$3,474,750	\$1,401,812	\$0	\$0	\$0	\$4,876,562
09A_DHH	09_301	Florida Parishes Human Services	TOTAL	0	\$3,474,750	\$1,401,812	\$0	\$0	\$0	\$4,876,562
09A_DHH	09_302	Capital Area Human Services	Children's Behavioral Health Services	0	\$7,170,571	\$2,805,463	\$0	\$0	\$0	\$9,976,034
09A_DHH	09_302	Capital Area Human Services	TOTAL	0	\$7,170,571	\$2,805,463	\$0	\$0	\$0	\$9,976,034
09A_DHH	09_303	Developmental Disabilities Council	Autism Early Intervention Program	0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
09A_DHH	09_303	Developmental Disabilities Council	Families Helping Families	0	\$407,713	\$0	\$0	\$0	\$0	\$407,713
09A_DHH	09_303	Developmental Disabilities Council	LaTEACH Special Education Advocacy Initiative	0	\$0	\$0	\$0	\$0	\$71,000	\$71,000
09A_DHH	09_303	Developmental Disabilities Council	TOTAL	0	\$407,713	\$0	\$0	\$0	\$86,000	\$493,713
09A_DHH	09_305	Medical Vendor Administration	Services for Medicaid Eligible Children	405	\$25,740,778	\$0	\$829,658	\$2,110,028	\$55,587,271	\$84,267,735
09A_DHH	09_305	Medical Vendor Administration	TOTAL	405	\$25,740,778	\$0	\$829,658	\$2,110,028	\$55,587,271	\$84,267,735
09A_DHH	09_306	Medical Vendor Payments	Services for Medicaid Eligible Children	0	\$396,670,918	\$2,817,976	\$0	\$49,499,825	\$1,102,553,912	\$1,551,542,631
09A_DHH	09_306	Medical Vendor Payments	TOTAL	0	\$396,670,918	\$2,817,976	\$0	\$49,499,825	\$1,102,553,912	\$1,551,542,631
09A_DHH	09_326	Public Health	Child Death Review	1	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Children's Budget FY 10-11 Appropriated Act 11

DEPT.	AGENCY #	AGENCY NAME	ACTIVITY	T.O.	General Fund	Interagency Transfers	Fees & Self-Gen	STAT-DED	Federal Funds	TOTAL
09A_DHH	09_326	Public Health	Children's Special Health Services	50	\$3,258,000	\$500,000	\$100,000	\$0	\$4,344,000	\$8,202,000
09A_DHH	09_326	Public Health	Emergency Medical Services	1	\$0	\$0	\$0	\$0	\$124,432	\$124,432
09A_DHH	09_326	Public Health	Genetics and Hemophilia	36	\$111,614	\$5,600,000	\$400,719	\$0	\$6,112,333	\$6,112,333
09A_DHH	09_326	Public Health	HIV/Perinatal & AIDS Drug Assistance	2	\$0	\$4,050	\$0	\$0	\$1,028,437	\$1,032,487
09A_DHH	09_326	Public Health	Immunization	86	\$4,723,634	\$600,000	\$1,895,500	\$0	\$3,548,044	\$10,767,178
09A_DHH	09_326	Public Health	Injury Research and Prevention	0	\$0	\$0	\$0	\$0	\$26,229	\$26,229
09A_DHH	09_326	Public Health	Lead Poisoning Prevention	4	\$0	\$0	\$0	\$0	\$423,429	\$423,429
09A_DHH	09_326	Public Health	Maternal and Child Health	54	\$2,225,000	\$2,300,000	\$4,000	\$0	\$3,000,000	\$7,529,000
09A_DHH	09_326	Public Health	Nurse Family Partnership	49	\$2,600,000	\$4,700,000	\$81,000	\$0	\$5,000,000	\$12,381,000
09A_DHH	09_326	Public Health	Nutrition Services	195	\$14,600	\$1,460,000	\$73,000	\$0	\$93,933,419	\$95,481,019
09A_DHH	09_326	Public Health	School Based Health Services	6	\$2,635,731	\$0	\$0	\$7,699,108	\$300,000	\$10,634,839
09A_DHH	09_326	Public Health	TOTAL	484	15,628,579	15,164,050	2,554,219	7,699,108	111,727,990	152,773,946
09A_DHH	09_330	Office of Behavioral Health	Administration	8	\$988,342	\$0	\$0	\$0	\$0	\$988,342
09A_DHH	09_330	Office of Behavioral Health	Community Services	107	\$6,353,153	\$12,035,942	\$0	\$0	\$3,706,122	\$22,095,217
09A_DHH	09_330	Office of Behavioral Health	Day Program for Children and Adolescents	13	\$133,900	\$550,000	\$0	\$0	\$0	\$683,900
09A_DHH	09_330	Office of Behavioral Health	Inpatient Services - SELH	97	\$84,085	\$5,825,216	\$0	\$0	\$0	\$5,909,301
09A_DHH	09_330	Office of Behavioral Health	Addictive Disorder- Adolescent Community Based S	0	\$0	\$0	\$0	\$0	\$360,740	\$360,740
09A_DHH	09_330	Office of Behavioral Health	Addictive Disorder- Adolescent Inpatient	42	\$2,195,682	\$0	\$0	\$0	\$3,438,705	\$5,634,387
09A_DHH	09_330	Office of Behavioral Health	Addictive Disorder- Adolescent Outpatient	6	\$1,054,000	\$0	\$0	\$0	\$0	\$1,054,000
09A_DHH	09_330	Office of Behavioral Health	Addictive Disorder- Prevention Education	16	\$0	\$0	\$0	\$0	\$5,496,593	\$5,496,593
09A_DHH	09_330	Office of Behavioral Health	TOTAL	289	10,809,162	18,411,158	0	0	13,002,160	42,222,480
09A_DHH	09_340	Citizens w/Developmental Disabilities	Cash Subsidy Payments	0	\$2,555,395	\$0	\$0	\$0	\$0	\$2,555,395
09A_DHH	09_340	Citizens w/Developmental Disabilities	Early Steps	0	\$7,619,124	\$0	\$1,815,626	\$0	\$9,565,659	\$19,000,409
09A_DHH	09_340	Citizens w/Developmental Disabilities	Family and Provider Training	0	\$0	\$270,000	\$0	\$0	\$0	\$270,000
09A_DHH	09_340	Citizens w/Developmental Disabilities	Family Support Services	0	\$2,003,219	\$0	\$0	\$0	\$0	\$2,003,219
09A_DHH	09_340	Citizens w/Developmental Disabilities	GNOSSC-Residential Services and Extended Famil	0	\$0	\$165,034	\$0	\$0	\$0	\$165,034
09A_DHH	09_340	Citizens w/Developmental Disabilities	PSSC-Residential & Community-Based Services	76	\$0	\$2,968,385	\$0	\$0	\$0	\$2,968,385
09A_DHH	09_340	Citizens w/Developmental Disabilities	Specialized Services	0	\$57,012	\$0	\$0	\$0	\$0	\$57,012
09A_DHH	09_340	Citizens w/Developmental Disabilities	TOTAL	76	\$12,234,750	\$3,403,419	\$1,815,626	\$0	\$9,565,659	\$27,019,454
09A_DHH	09_351	Addictive Disorders	Adolescent Community Based Services	0	\$0	\$0	\$0	\$0	\$0	\$0
09A_DHH	09_351	Addictive Disorders	Adolescent Inpatient	0	\$0	\$0	\$0	\$0	\$0	\$0
09A_DHH	09_351	Addictive Disorders	Adolescent Outpatient	0	\$0	\$0	\$0	\$0	\$0	\$0
09A_DHH	09_351	Addictive Disorders	Prevention Education	0	\$0	\$0	\$0	\$0	\$0	\$0
09A_DHH	09_351	Addictive Disorders	TOTAL	0	\$0	\$0	\$0	\$0	\$0	\$0
In ACT11, agency 09-351 is merged into 09-330.										
10A_DCFS	10_360	Comm & Family	Disability Determinations	55	\$0	\$0	\$0	\$0	\$8,239,130	\$8,239,130
10A_DCFS	10_360	Comm & Family	FITAP/FINDWORK	39	\$2,200,000	\$0	\$0	\$0	\$8,967,071	\$11,167,071
10A_DCFS	10_360	Comm & Family	Food Stamps	576	\$25,542,332	\$0	\$0	\$0	\$24,477,636	\$50,019,968
10A_DCFS	10_360	Comm & Family	Payments to FITAP recipients	0	\$0	\$0	\$0	\$0	\$142,855,904	\$142,855,904
10A_DCFS	10_360	Comm & Family	Support Enforcement	514	\$9,626,191	\$0	\$0	\$0	\$80,840,056	\$90,466,247
10A_DCFS	10_360	Comm & Family	TOTAL	1,184	\$37,368,523	\$0	\$0	\$0	\$265,379,797	\$302,748,320
10A_DCFS	10_360	Prevention & Intervention	Child Care Assistance	198	\$560,000	\$0	\$286,986	\$0	\$30,627,353	\$31,474,339
10A_DCFS	10_360	Prevention & Intervention	Child Care Assistance Payments	0	\$13,061,387	\$0	\$0	\$0	\$126,880,763	\$139,942,150
10A_DCFS	10_360	Prevention & Intervention	Child Welfare Services	1775	\$95,659,379	\$0	\$2,165,124	\$1,548,629	\$179,211,297	\$278,584,429
10A_DCFS	10_360	Prevention & Intervention	Head Start Collaboration	2	\$35,000	\$0	\$0	\$0	\$174,904	\$209,904
10A_DCFS	10_360	Prevention & Intervention	TOTAL	1,975	\$109,315,766	\$0	\$2,452,110	\$1,548,629	\$336,894,317	\$450,210,822
11A_NATR	11_435	NATR - Coastal Restoration	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$30,240	\$30,240
11A_NATR	11_435	NATR - Coastal Restoration	TOTAL	0	\$0	\$0	\$0	\$0	\$30,240	\$30,240

Children's Budget FY 10-11 Appropriated Act 11

DEPT.	AGENCY #	AGENCY NAME	ACTIVITY	T.O.	General Fund	Interagency Transfers	Fees & Self-Gen	STAT-DED	Federal Funds	TOTAL
14A_LABO	14_474	Workforce Supp/Training	Youth Services	0	\$0	\$0	\$0	\$0	\$15,566,262	\$15,566,262
14A_LABO	14_474	Workforce Supp/Training	TOTAL	0	\$0	\$0	\$0	\$0	\$15,566,262	\$15,566,262
19A_HIED	19A_600	LSU System	4-H Youth Development	0	\$8,155,658	\$0	\$247,900	\$0	\$1,026,720	\$9,430,278
19A_HIED	19A_600	LSU System	Healthcare,Education,Training & Patient Service	0	\$10,330,459	\$32,169,184	\$2,192,174	\$0	\$0	\$44,691,817
19A_HIED	19A_600	LSU System	TOTAL	0	\$18,486,117	\$32,169,184	\$2,440,074	\$0	\$1,026,720	\$54,122,095
19A_HIED	19A_661	Student Financial Assistance	Early Start (formerly, Dual Enrollment)	0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
19A_HIED	19A_661	Student Financial Assistance	START College Saving Plan	0	\$2,314,697	\$0	\$0	\$0	\$77,892	\$2,392,589
19A_HIED	19A_661	Student Financial Assistance	TOTAL	0	\$7,814,697	\$0	\$0	\$0	\$77,892	\$7,892,589
19B_OTED	19B_653	Deaf and Visually Impaired	Administration and Shared Services	66	\$7,528,316	\$275,811	\$1,000	\$0	\$0	\$7,805,127
19B_OTED	19B_653	Deaf and Visually Impaired	Louisiana School for the Deaf	183	\$11,446,940	\$1,940,357	\$96,245	\$77,978	\$0	\$13,561,520
19B_OTED	19B_653	Deaf and Visually Impaired	Louisiana School for the Visually Impaired	75	\$5,262,991	\$1,634,070	\$10,000	\$76,479	\$0	\$6,983,540
19B_OTED	19B_653	Deaf and Visually Impaired	Student Center	0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
19B_OTED	19B_653	Deaf and Visually Impaired	TOTAL	324	\$24,238,247	\$3,850,238	\$122,245	\$154,457	\$0	\$28,365,187
19B_OTED	19B_655	Special Education Center	LSEC Education	210	\$0	\$15,485,127	\$15,000	\$75,658	\$0	\$15,575,785
19B_OTED	19B_655	Special Education Center	TOTAL	210	\$0	\$15,485,127	\$15,000	\$75,658	\$0	\$15,575,785
19B_OTED	19B_657	School for Math,Science & the Arts	Instruction	90	\$6,678,547	\$33,280	\$375,459	\$96,174	\$85,086	\$7,268,546
19B_OTED	19B_657	School for Math,Science & the Arts	Louisiana Virtual School	0	\$32,000	\$2,994,336	\$0	\$0	\$0	\$3,026,336
19B_OTED	19B_657	School for Math,Science & the Arts	TOTAL	90	\$6,710,547	\$3,027,616	\$375,459	\$96,174	\$85,086	\$10,294,882
19B_OTED	19B_662	Educational Television Authority	Children Budget: Educational Services	83	\$6,779,752	\$40,000	\$2,171,554	\$0	\$0	\$8,991,306
19B_OTED	19B_662	Educational Television Authority	TOTAL	83	\$6,779,752	\$40,000	\$2,171,554	\$0	\$0	\$8,991,306
19B_OTED	19B_666	BESE	Grants to Elementary & Secondary School Systems	7	\$0	\$0	\$0	\$38,000,000	\$0	\$38,000,000
19B_OTED	19B_666	BESE	Policymaking	7	\$1,297,797	\$0	\$2,000	\$536,905	\$0	\$1,836,702
19B_OTED	19B_666	BESE	TOTAL	14	\$1,297,797	\$0	\$2,000	\$38,536,905	\$0	\$39,836,702
19B_OTED	19B_673	NO Center for Creative Arts	Instruction	53	\$4,729,290	\$6,413	\$0	\$423,641	\$0	\$5,159,344
19B_OTED	19B_673	NO Center for Creative Arts	TOTAL	53	\$4,729,290	\$6,413	\$0	\$423,641	\$0	\$5,159,344
19D_DEDU	19D_678	DOE State Activities	Auxiliary Program	14	\$0	\$0	\$3,086,582	\$0	\$0	\$3,086,582
19D_DEDU	19D_678	DOE State Activities	Executive Office	96	\$12,739,703	\$5,205,942	\$550,863	\$0	\$5,816,649	\$24,313,157
19D_DEDU	19D_678	DOE State Activities	Management & Finance	131	\$12,313,557	\$5,767,344	\$119,218	\$0	\$3,755,021	\$21,955,140
19D_DEDU	19D_678	DOE State Activities	Office of Quality Educators	47	\$3,377,997	\$3,784,161	\$792,720	\$0	\$6,241,776	\$14,196,654
19D_DEDU	19D_678	DOE State Activities	Office of School and Community Support	95	\$1,171,371	\$1,122,805	\$299,326	\$7,500	\$17,612,635	\$20,213,637
19D_DEDU	19D_678	DOE State Activities	Office of Student and School Performance	77	\$23,927,003	\$3,543,674	\$76,207	\$0	\$12,727,480	\$40,274,364
19D_DEDU	19D_678	DOE State Activities	Regional Service Centers	58	\$3,558,735	\$137,390	\$400,000	\$0	\$4,507,194	\$8,603,319
19D_DEDU	19D_678	DOE State Activities	TOTAL	518	\$57,088,366	\$19,561,316	\$5,324,916	\$7,500	\$50,660,755	\$132,642,853
19D_DEDU	19D_681	Subgrantee Assistance	Adult Education	0	\$2,450,000	\$6,685,000	\$0	\$0	\$0	\$9,135,000
19D_DEDU	19D_681	Subgrantee Assistance	Classroom Technology	0	\$0	\$1,974,072	\$0	\$0	\$27,190,511	\$29,164,583
19D_DEDU	19D_681	Subgrantee Assistance	Disadvantaged or Disabled Student Support	0	\$8,060,947	\$68,550,000	\$0	\$15,612,955	\$793,698,638	\$885,922,540
19D_DEDU	19D_681	Subgrantee Assistance	Quality Educators	0	\$11,643,475	\$4,169,607	\$0	\$0	\$78,067,155	\$93,880,237
19D_DEDU	19D_681	Subgrantee Assistance	School Accountability & Improvement	0	\$41,303,349	\$5,379,840	\$0	\$50,000	\$51,706,340	\$98,439,529
19D_DEDU	19D_681	Subgrantee Assistance	School and Community Support	0	\$0	\$16,220,461	\$0	\$0	\$382,585,353	\$398,805,814
19D_DEDU	19D_681	Subgrantee Assistance	TOTAL	0	\$63,457,771	\$102,978,980	\$0	\$15,662,955	\$1,333,247,997	\$1,515,347,703
19D_DEDU	19D_682	Recovery School District	Recovery School District-Instructional	0	\$16,033,395	\$208,304,218	\$3,489,610	\$9,015,274	\$548,777	\$237,391,274
19D_DEDU	19D_682	Recovery School District	Recovery School District-Construction	0	\$0	\$228,178,907	\$0	\$0	\$0	\$228,178,907
19D_DEDU	19D_682	Recovery School District	TOTAL	0	\$16,033,395	\$436,483,125	\$3,489,610	\$9,015,274	\$548,777	\$465,570,181

Children's Budget FY 10-11 Appropriated Act 11

DEPT.	AGENCY #	AGENCY NAME	ACTIVITY	T.O.	General Fund	Interagency Transfers	Fees & Self-Gen	STAT-DED	Federal Funds	TOTAL
19D_DEDU	19D_695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,069,982,733	\$0	\$0	\$249,497,170	\$0	\$3,319,479,903
19D_DEDU	19D_695	Minimum Foundation Program	TOTAL	0	\$3,069,982,733	\$0	\$0	\$249,497,170	\$0	\$3,319,479,903
19D_DEDU	19D_697	Non-Public Educational Assistance	Required Services Reimbursement	0	\$14,292,704	\$0	\$0	\$0	\$0	\$14,292,704
19D_DEDU	19D_697	Non-Public Educational Assistance	School Lunch Salary Supplement	0	\$7,917,607	\$0	\$0	\$0	\$0	\$7,917,607
19D_DEDU	19D_697	Non-Public Educational Assistance	Textbook Administration	0	\$186,351	\$0	\$0	\$0	\$0	\$186,351
19D_DEDU	19D_697	Non-Public Educational Assistance	Textbooks	0	\$3,147,805	\$0	\$0	\$0	\$0	\$3,147,805
19D_DEDU	19D_697	Non-Public Educational Assistance	TOTAL	0	\$25,544,467	\$0	\$0	\$0	\$0	\$25,544,467
19D_DEDU	19D_699	Special School District	Children's Services	159	\$10,810,525	\$3,669,508	\$0	\$0	\$0	\$14,480,033
19D_DEDU	19D_699	Special School District	Facilitation of Instructional Activities	5	\$2,065,879	\$1,096	\$0	\$0	\$0	\$2,066,975
19D_DEDU	19D_699	Special School District	TOTAL	164	\$12,876,404	\$3,670,604	\$0	\$0	\$0	\$16,547,008
20A_OREQ	20_452	Housing Juvenile Offenders	LHJO: CHILDRENS BUDGET	0	\$7,264,321	\$0	\$0	\$0	\$0	\$7,264,321
20A_OREQ	20_452	Housing Juvenile Offenders	TOTAL	0	\$7,264,321	\$0	\$0	\$0	\$0	\$7,264,321
GRAND TOTAL				7,354	\$4,085,527,881	\$688,112,741	\$23,806,416	\$379,806,785	\$3,314,296,272	\$8,491,550,095