

FY 2012-2013 Children's Budget at Recommended

Department	Agency Number	Agency Name	Activity	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenues	Statutory Dedications	Federal Funds	TOTAL
01A_EXEC	01_100	Executive Office	Louisiana Youth for Excellence (LYFE) Program	3	\$171,195	\$0	\$0	\$0	\$877,185	\$1,048,380
<b>01A_EXEC</b>	<b>01_100</b>		<b>Subtotal:</b>	<b>3</b>	<b>\$171,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$877,185</b>	<b>\$1,048,380</b>
01A_EXEC	01_103	Mental Health Advocacy Service	Juvenile Representation	24	\$1,450,934	\$0	\$0	\$311,099	\$0	\$1,762,033
<b>01A_EXEC</b>	<b>01_103</b>		<b>Subtotal:</b>	<b>24</b>	<b>\$1,450,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$311,099</b>	<b>\$0</b>	<b>\$1,762,033</b>
01A_EXEC	01_109	Office of Coastal Protection & Restoration	Coastal Wetlands Presentations & Materials	0	\$0	\$0	\$0	\$15,132	\$0	\$15,132
<b>01A_EXEC</b>	<b>01_109</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,132</b>	<b>\$0</b>	<b>\$15,132</b>
01A_EXEC	01_112	Military Affairs	Education Program	351	\$5,637,652	\$1,544,547	\$147,591	\$0	\$17,382,319	\$24,712,109
<b>01A_EXEC</b>	<b>01_112</b>		<b>Subtotal:</b>	<b>351</b>	<b>\$5,637,652</b>	<b>\$1,544,547</b>	<b>\$147,591</b>	<b>\$0</b>	<b>\$17,382,319</b>	<b>\$24,712,109</b>
01A_EXEC	01_116	Louisiana Public Defender Board	Children In Need of Care	0	\$0	\$0	\$0	\$3,812,624	\$0	\$3,812,624
<b>01A_EXEC</b>	<b>01_116</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,812,624</b>	<b>\$0</b>	<b>\$3,812,624</b>
01A_EXEC	01_129	Louisiana Commission on Law Enforcement	Drug Abuse Resistance Education (DARE) Program	2	\$0	\$0	\$0	\$3,108,333	\$0	\$3,108,333
<b>01A_EXEC</b>	<b>01_129</b>		<b>Subtotal:</b>	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,108,333</b>	<b>\$0</b>	<b>\$3,108,333</b>
06A_CRAT	06_265	Office of Cultural Development	Council for the Development of French in Louisiana	2	\$146,850	\$0	\$5,000	\$0	\$0	\$151,850
<b>06A_CRAT</b>	<b>06_265</b>		<b>Subtotal:</b>	<b>2</b>	<b>\$146,850</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,850</b>
08C_YSER	08_403	Office of Juvenile Justice	Auxiliary Program	0	\$0	\$0	\$235,682	\$0	\$0	\$235,682
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Administration	57	\$10,627,705	\$1,837,359	\$35,886	\$0	\$84,016	\$12,584,966
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Contract Services	0	\$24,524,646	\$12,643,725	\$500,117	\$272,000	\$712,551	\$38,653,039
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Bridge City Center for Youth	175	\$10,327,083	\$1,054,090	\$58,147	\$0	\$32,927	\$11,472,247
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Field Services	330	\$22,424,915	\$0	\$0	\$0	\$0	\$22,424,915
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Jetson Center for Youth	153	\$11,980,492	\$883,701	\$31,002	\$0	\$10,900	\$12,906,095
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Swanson Center for Youth	311	\$18,071,703	\$2,414,785	\$98,694	\$0	\$51,402	\$20,636,584
<b>08C_YSER</b>	<b>08_403</b>		<b>Subtotal:</b>	<b>1,026</b>	<b>\$97,956,544</b>	<b>\$18,833,660</b>	<b>\$959,528</b>	<b>\$272,000</b>	<b>\$891,796</b>	<b>\$118,913,528</b>
09A_DHH	09_300	Jefferson Parish Human Services Authority	Children & Family Services	0	\$6,840,219	\$2,586,818	\$0	\$0	\$0	\$9,427,037
<b>09A_DHH</b>	<b>09_300</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$6,840,219</b>	<b>\$2,586,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,427,037</b>
09A_DHH	09_301	Florida Parishes Human Services Authority	Children & Adolescent Services	0	\$3,163,538	\$1,276,877	\$0	\$0	\$0	\$4,440,415
<b>09A_DHH</b>	<b>09_301</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,163,538</b>	<b>\$1,276,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,440,415</b>
09A_DHH	09_302	Capital Area Human Services District	Children's Behavioral Health Services	0	\$4,363,540	\$3,529,844	\$0	\$0	\$0	\$7,893,384
<b>09A_DHH</b>	<b>09_302</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$4,363,540</b>	<b>\$3,529,844</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,893,384</b>
09A_DHH	09_303	Developmental Disabilities Council	Developmental Disabilities	0	\$372,933	\$0	\$0	\$0	\$192,000	\$564,933
09A_DHH		Developmental Disabilities Council	Developmentally Disabled	0	\$0	\$0	\$0	\$0	\$32,000	\$32,000
09A_DHH		Developmental Disabilities Council	Families Helping Families	0	\$372,933	\$0	\$0	\$0	\$0	\$372,933
09A_DHH		Developmental Disabilities Council	LaTEACH Special Education Advocacy Initiative	0	\$0	\$0	\$0	\$0	\$110,000	\$110,000
09A_DHH		Developmental Disabilities Council	Recreation Training	0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
<b>09A_DHH</b>	<b>09_303</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$745,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$384,000</b>	<b>\$1,129,866</b>
09A_DHH	09_304	Metropolitan Human Services District	Children & Adolescent Services	7	\$469,645	\$1,312,840	\$0	\$0	\$0	\$1,782,485
<b>09A_DHH</b>	<b>09_304</b>		<b>Subtotal:</b>	<b>7</b>	<b>\$469,645</b>	<b>\$1,312,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,782,485</b>
09A_DHH	09_305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	1,137	\$35,481,466	\$138,670	\$788,103	\$1,386,429	\$82,247,149	\$120,041,817
<b>09A_DHH</b>	<b>09_305</b>		<b>Subtotal:</b>	<b>1,137</b>	<b>\$35,481,466</b>	<b>\$138,670</b>	<b>\$788,103</b>	<b>\$1,386,429</b>	<b>\$82,247,149</b>	<b>\$120,041,817</b>
09A_DHH	09_306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$601,856,243	\$2,924,448	\$0	\$0	\$1,110,812,003	\$1,715,592,694
<b>09A_DHH</b>	<b>09_306</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$601,856,243</b>	<b>\$2,924,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,110,812,003</b>	<b>\$1,715,592,694</b>
09A_DHH	09_309	South Central Louisiana Human Services Authority	Children's Services	7	\$2,764,936	\$1,298,516	\$0	\$0	\$0	\$4,063,452
<b>09A_DHH</b>	<b>09_309</b>		<b>Subtotal:</b>	<b>7</b>	<b>\$2,764,936</b>	<b>\$1,298,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,063,452</b>

FY 2012-2013 Children's Budget at Recommended

Department	Agency Number	Agency Name	Activity	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenues	Statutory Dedications	Federal Funds	TOTAL
09A_DHH	09_326	Office of Public Health	Birth Defect Monitoring Network	0	\$0	\$0	\$0	\$0	\$185,000	\$185,000
09A_DHH		Office of Public Health	Child Death Review	0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
09A_DHH		Office of Public Health	Children's Special Health Services	48	\$2,332,672	\$300,000	\$200,000	\$0	\$4,483,253	\$7,315,925
09A_DHH		Office of Public Health	Emergency Medical Services	1	\$0	\$0	\$0	\$0	\$130,000	\$130,000
09A_DHH		Office of Public Health	Genetics & Hemophilia	39	\$264,614	\$4,199,937	\$450,000	\$0	\$0	\$4,914,551
09A_DHH		Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	1	\$0	\$6,272	\$5,215	\$0	\$1,079,859	\$1,091,346
09A_DHH		Office of Public Health	Immunization	69	\$1,823,331	\$499,778	\$835,714	\$0	\$2,045,356	\$5,204,179
09A_DHH		Office of Public Health	Lead Poisoning Prevention	3	\$0	\$0	\$0	\$0	\$594,000	\$594,000
09A_DHH		Office of Public Health	Maternal & Child Health	47	\$100,819	\$2,135,360	\$276,147	\$0	\$3,935,090	\$6,447,416
09A_DHH		Office of Public Health	Nurse Family Partnership	65	\$2,600,000	\$5,532,500	\$0	\$0	\$10,708,896	\$18,841,396
09A_DHH		Office of Public Health	Nutrition Services	185	\$67,832	\$1,460,000	\$83,799	\$0	\$96,909,975	\$98,521,606
09A_DHH		Office of Public Health	School Based Health Services	13	\$1,791,301	\$0	\$5,231	\$7,624,108	\$0	\$9,420,640
09A_DHH		Office of Public Health	Smoking Cessation	3	\$0	\$81,250	\$0	\$325,000	\$716,048	\$1,122,298
<b>09A_DHH</b>	<b>09_326</b>		<b>Subtotal:</b>	<b>474</b>	<b>\$9,040,569</b>	<b>\$14,215,097</b>	<b>\$1,856,106</b>	<b>\$7,949,108</b>	<b>\$120,787,477</b>	<b>\$153,848,357</b>
09A_DHH	09_330	Office of Behavioral Health	Administration of Children's Services	7	\$908,103	\$0	\$0	\$0	\$0	\$908,103
09A_DHH		Office of Behavioral Health	Adolescent Community Based	0	\$0	\$0	\$0	\$0	\$359,200	\$359,200
09A_DHH		Office of Behavioral Health	Adolescent Inpatient	0	\$5,279,788	\$0	\$0	\$0	\$0	\$5,279,788
09A_DHH		Office of Behavioral Health	Adolescent Intensive Outpatient	0	\$1,054,006	\$0	\$0	\$0	\$0	\$1,054,006
09A_DHH		Office of Behavioral Health	Child/Adolescent - Community	36	\$4,515,299	\$0	\$0	\$0	\$0	\$4,515,299
09A_DHH		Office of Behavioral Health	DNP Inpatient - Southeast Louisiana Hospital	62	\$1,169,262	\$3,052,702	\$0	\$0	\$0	\$4,221,964
09A_DHH		Office of Behavioral Health	DNP Outpatient - Southeast Louisiana Hospital	6	\$918,490	\$0	\$0	\$0	\$0	\$918,490
09A_DHH		Office of Behavioral Health	Mental Health Community	77	\$16,841,964	\$5,073,185	\$0	\$0	\$0	\$21,915,149
09A_DHH		Office of Behavioral Health	Prevention Education	0	\$0	\$0	\$0	\$0	\$5,653,879	\$5,653,879
09A_DHH		Office of Behavioral Health	Youth Inpatient- Southeast Louisiana Hospital	63	\$1,746,751	\$4,430,592	\$0	\$0	\$0	\$6,177,343
<b>09A_DHH</b>	<b>09_330</b>		<b>Subtotal:</b>	<b>251</b>	<b>\$32,433,663</b>	<b>\$12,556,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,013,079</b>	<b>\$51,003,221</b>
09A_DHH	09_340	Office for Citizens with Developmental Disabilities	Early Steps	16	\$16,179,856	\$454,172	\$1,883,850	\$0	\$6,468,069	\$24,985,947
09A_DHH		Office for Citizens with Developmental Disabilities	NLSSC Residential & Community Based Services	0	\$0	\$3,123,774	\$98,817	\$0	\$0	\$3,222,591
09A_DHH		Office for Citizens with Developmental Disabilities	PSSC-Residential & Community-Based Services	76	\$0	\$4,984,252	\$0	\$0	\$0	\$4,984,252
09A_DHH		Office for Citizens with Developmental Disabilities	Specialized Services	0	\$0	\$34,250	\$1,082	\$0	\$0	\$35,332
<b>09A_DHH</b>	<b>09_340</b>		<b>Subtotal:</b>	<b>92</b>	<b>\$16,179,856</b>	<b>\$8,596,448</b>	<b>\$1,983,749</b>	<b>\$0</b>	<b>\$6,468,069</b>	<b>\$33,228,122</b>
10A_DCFS	10_360	Office of Children & Family Services	Child Care Assistance	17	\$0	\$0	\$0	\$0	\$104,404,876	\$104,404,876
10A_DCFS		Office of Children & Family Services	Child Care Assistance Payments	110	\$0	\$0	\$377,273	\$0	\$7,947,903	\$8,325,176
10A_DCFS		Office of Children & Family Services	Child Welfare Services	843	\$39,361,813	\$0	\$0	\$0	\$179,794,150	\$219,155,963
10A_DCFS		Office of Children & Family Services	Disability Determinations	258	\$0	\$0	\$0	\$0	\$7,217,540	\$7,217,540
10A_DCFS		Office of Children & Family Services	Supplemental Nutritional Assistance Program	664	\$22,645,514	\$0	\$0	\$0	\$37,771,426	\$60,416,940
10A_DCFS		Office of Children & Family Services	Support Enforcement	788	\$11,556,448	\$0	\$14,504,466	\$0	\$61,024,716	\$87,085,630
10A_DCFS		Office of Children & Family Services	TANF Initiatives	416	\$8,428,950	\$0	\$0	\$0	\$124,805,326	\$133,234,276
<b>10A_DCFS</b>	<b>10_360</b>		<b>Subtotal:</b>	<b>3,096</b>	<b>\$81,992,725</b>	<b>\$0</b>	<b>\$14,881,739</b>	<b>\$0</b>	<b>\$522,965,937</b>	<b>\$619,840,401</b>
11A_NATR	11_435	Office of Coastal Management	Outreach & Public Information for Children	0	\$0	\$0	\$0	\$0	\$30,240	\$30,240
<b>11A_NATR</b>	<b>11_435</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,240</b>	<b>\$30,240</b>
14A_LWC	14_474	Workforce Support and Training	Services to Youth	0	\$0	\$0	\$0	\$0	\$11,269,372	\$11,269,372
<b>14A_LWC</b>	<b>14_474</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,269,372</b>	<b>\$11,269,372</b>
19A_HIED	19A_600	LSU System	4-H Youth Development	0	\$0	\$0	\$551,578	\$0	\$1,133,924	\$1,685,502
19A_HIED		LSU System	Healthcare, Education, Training & Patient Service	0	\$0	\$30,529,331	\$2,482,872	\$0	\$0	\$33,012,203
<b>19A_HIED</b>	<b>19A_600</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$30,529,331</b>	<b>\$3,034,450</b>	<b>\$0</b>	<b>\$1,133,924</b>	<b>\$34,697,705</b>
19A_HIED	19A_661	Office of Student Financial Assistance	START College Saving Plan	0	\$0	\$0	\$0	\$0	\$77,892	\$77,892
<b>19A_HIED</b>	<b>19A_661</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,892</b>	<b>\$77,892</b>

FY 2012-2013 Children's Budget at Recommended

Department	Agency Number	Agency Name	Activity	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenues	Statutory Dedications	Federal Funds	TOTAL
19B_OTED	19B_653	Louisiana Schools for the Deaf & Visually Impaired	Children's Services	101	\$10,271,344	\$597,226	\$107,245	\$0	\$0	\$10,975,815
19B_OTED		Louisiana Schools for the Deaf & Visually Impaired	Instruction	125	\$6,208,409	\$3,073,263	\$0	\$81,747	\$0	\$9,363,419
19B_OTED		Louisiana Schools for the Deaf & Visually Impaired	Residential	69	\$4,044,532	\$1,448,582	\$0	\$75,000	\$0	\$5,568,114
19B_OTED		Louisiana Schools for the Deaf & Visually Impaired	Student Center	0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
<b>19B_OTED</b>	<b>19B_653</b>		<b>Subtotal:</b>	<b>295</b>	<b>\$20,524,285</b>	<b>\$5,119,071</b>	<b>\$122,245</b>	<b>\$156,747</b>	<b>\$0</b>	<b>\$25,922,348</b>
19B_OTED	19B_655	Louisiana Special Education Center	LSEC Education	210	\$0	\$15,093,246	\$15,000	\$74,576	\$20,000	\$15,202,822
<b>19B_OTED</b>	<b>19B_655</b>		<b>Subtotal:</b>	<b>210</b>	<b>\$0</b>	<b>\$15,093,246</b>	<b>\$15,000</b>	<b>\$74,576</b>	<b>\$20,000</b>	<b>\$15,202,822</b>
19B_OTED	19B_657	Louisiana School for Math, Science, & the Arts	Instruction	88	\$5,321,434	\$1,604,709	\$375,459	\$78,099	\$85,086	\$7,464,787
19B_OTED		Louisiana School for Math, Science, & the Arts	Louisiana Virtual School	0	\$32,000	\$2,994,336	\$0	\$0	\$0	\$3,026,336
<b>19B_OTED</b>	<b>19B_657</b>		<b>Subtotal:</b>	<b>88</b>	<b>\$5,353,434</b>	<b>\$4,599,045</b>	<b>\$375,459</b>	<b>\$78,099</b>	<b>\$85,086</b>	<b>\$10,491,123</b>
19B_OTED	19B_662	Louisiana Educational Television Authority	Educational Services	79	\$5,468,409	\$815,917	\$2,061,451	\$0	\$0	\$8,345,777
<b>19B_OTED</b>	<b>19B_662</b>		<b>Subtotal:</b>	<b>79</b>	<b>\$5,468,409</b>	<b>\$815,917</b>	<b>\$2,061,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,345,777</b>
19B_OTED	19B_666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	6	\$0	\$0	\$0	\$24,500,000	\$0	\$24,500,000
19B_OTED		Board of Elementary & Secondary Education	Policymaking	6	\$1,096,871	\$0	\$1,000	\$536,905	\$0	\$1,634,776
<b>19B_OTED</b>	<b>19B_666</b>		<b>Subtotal:</b>	<b>12</b>	<b>\$1,096,871</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$25,036,905</b>	<b>\$0</b>	<b>\$26,134,776</b>
19B_OTED	19B_673	New Orleans Center for Creative Arts	Instruction & Support Services	63	\$4,952,854	\$582,895	\$0	\$82,801	\$0	\$5,618,550
<b>19B_OTED</b>	<b>19B_673</b>		<b>Subtotal:</b>	<b>63</b>	<b>\$4,952,854</b>	<b>\$582,895</b>	<b>\$0</b>	<b>\$82,801</b>	<b>\$0</b>	<b>\$5,618,550</b>
19D_DEDU	19D_678	Department of Education, State Activities	Auxiliary Program	14	\$0	\$0	\$3,055,988	\$0	\$0	\$3,055,988
19D_DEDU		Department of Education, State Activities	Departmental Support	185	\$25,372,912	\$5,828,606	\$353,293	\$0	\$30,981,401	\$62,536,212
19D_DEDU		Department of Education, State Activities	Executive Office	28	\$4,477,071	\$1,019,834	\$97,314	\$0	\$2,205,743	\$7,799,962
19D_DEDU		Department of Education, State Activities	Innovation	45	\$3,901,405	\$2,798,992	\$4,682,748	\$0	\$8,552,771	\$19,935,916
19D_DEDU		Department of Education, State Activities	Office of Management & Finance	74	\$5,195,398	\$2,609,721	\$215,442	\$0	\$3,600,799	\$11,621,360
19D_DEDU		Department of Education, State Activities	Student-Centered Goal Offices	100	\$7,989,625	\$2,354,674	\$2,825,631	\$0	\$11,074,200	\$24,244,130
<b>19D_DEDU</b>	<b>19D_678</b>		<b>Subtotal:</b>	<b>446</b>	<b>\$46,936,411</b>	<b>\$14,611,827</b>	<b>\$11,230,416</b>	<b>\$0</b>	<b>\$56,414,914</b>	<b>\$129,193,568</b>
19D_DEDU	19D_681	Subgrantee Assistance	School & District Innovations	0	\$506,468	\$3,726,147	\$459,240	\$0	\$132,075,674	\$136,767,529
19D_DEDU		Subgrantee Assistance	School & District Supports	0	\$11,008,147	\$1,888,840	\$0	\$12,163,595	\$948,677,222	\$973,737,804
19D_DEDU		Subgrantee Assistance	Student-Centered Goals	0	\$33,705,743	\$60,696,542	\$9,951,903	\$0	\$36,060,616	\$140,414,804
<b>19D_DEDU</b>	<b>19D_681</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$45,220,358</b>	<b>\$66,311,529</b>	<b>\$10,411,143</b>	<b>\$12,163,595</b>	<b>\$1,116,813,512</b>	<b>\$1,250,920,137</b>
19D_DEDU	19D_682	Recovery School District	Recovery School District - Construction	0	\$0	\$187,888,831	\$2,700,000	\$0	\$0	\$190,588,831
19D_DEDU		Recovery School District	Recovery School District - Instruction	0	\$3,530,937	\$289,323,000	\$10,952,484	\$0	\$4,329,309	\$308,135,730
<b>19D_DEDU</b>	<b>19D_682</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,530,937</b>	<b>\$477,211,831</b>	<b>\$13,652,484</b>	<b>\$0</b>	<b>\$4,329,309</b>	<b>\$498,724,561</b>
19D_DEDU	19D_695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,163,540,785	\$0	\$0	\$244,829,999	\$0	\$3,408,370,784
<b>19D_DEDU</b>	<b>19D_695</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,163,540,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,829,999</b>	<b>\$0</b>	<b>\$3,408,370,784</b>
19D_DEDU	19D_697	Non-Public Educational Assistance	Required Services Reimbursement	0	\$14,292,704	\$0	\$0	\$0	\$0	\$14,292,704
19D_DEDU		Non-Public Educational Assistance	School Lunch Salary Supplement	0	\$7,917,607	\$0	\$0	\$0	\$0	\$7,917,607
19D_DEDU		Non-Public Educational Assistance	Textbook Administration	0	\$186,351	\$0	\$0	\$0	\$0	\$186,351
19D_DEDU		Non-Public Educational Assistance	Textbooks	0	\$3,031,805	\$0	\$0	\$0	\$0	\$3,031,805
<b>19D_DEDU</b>	<b>19D_697</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$25,428,467</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,428,467</b>
19D_DEDU	19D_699	Special School Districts	Administration	4	\$1,932,618	\$1,096	\$0	\$0	\$0	\$1,933,714
19D_DEDU		Special School Districts	Instruction	146	\$6,084,890	\$6,924,382	\$83,994	\$0	\$0	\$13,093,266
<b>19D_DEDU</b>	<b>19D_699</b>		<b>Subtotal:</b>	<b>150</b>	<b>\$8,017,508</b>	<b>\$6,925,478</b>	<b>\$83,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,026,980</b>
20A_OREQ	20_452	Local Housing of Juvenile Offenders	Local Housing of Juvenile Offenders	0	\$5,308,891	\$0	\$0	\$0	\$0	\$5,308,891
<b>20A_OREQ</b>	<b>20_452</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$5,308,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,308,891</b>
<b>State Totals:</b>				<b>7,815</b>	<b>\$4,236,074,651</b>	<b>\$690,614,414</b>	<b>\$61,609,458</b>	<b>\$299,277,447</b>	<b>\$3,059,003,263</b>	<b>\$8,346,579,233</b>