

**LOUISIANA STATE BUDGET
FISCAL YEAR 2004-2005**



KATHLEEN BABINEAUX BLANCO
Governor

JERRY LUKE LEBLANC
Commissioner of Administration



Kathleen Babineaux Blanco
GOVERNOR

State of Louisiana
DIVISION OF ADMINISTRATION
OFFICE OF THE COMMISSIONER

Jerry Luke LeBlanc
COMMISSIONER OF ADMINISTRATION

September 30, 2004

The Honorable Kathleen Babineaux Blanco
Governor
State Of Louisiana
Post Office Box 94004
Baton Rouge, LA 70804-9004

Dear Governor Blanco:

Pursuant to law (Louisiana Revised Statute 39:56), the Division of Administration - Office of Planning and Budget has prepared the official state budget for Fiscal Year 2004-05 which is contained herein. The presentation reflects in detail the financial plan for the fiscal year as to both means of financing and expenditures. This document includes the legislative budgetary actions of the 2004 Regular Session and the Expenditure Limit report for Fiscal Year 2004-05.

This State Budget provides funds for the administration's stated priorities, including economic development, education, health care, infrastructure and juvenile justice.

- We continue to boost the efforts of the Louisiana Department of Economic Development to expand job opportunities and improve the state's business environment through the addition of \$10 Million for the Governor's Economic Development Rapid Response Program. This will allow the state to take necessary actions to secure economic development projects being negotiated in highly competitive circumstances. The budget also continues funding of major existing development initiatives.
- Education is the key to long term economic development and well being of Louisiana and her citizens. As a result, the Fiscal Year 2004-2005 State Budget continues to fully fund the MFP, maintains funding for public and private Pre-K programs, continues and increases funding of school accountability initiatives, and increases funding for charter schools.
- We continue the state's commitment to a strong higher education system by providing a total of \$13.5 million in operating and capital outlay funding for Library and Scientific Acquisitions. The state is also providing an additional \$5 million for the development of the community and technical college system throughout Louisiana. In the area of research and technology, \$1 million in funding is provided for Louisiana's membership in the National Lambda Rail (NLR). The NLR is a consortium of research universities and technology companies deploying a nationwide networking infrastructure to support

research in science, engineering, health care, and education. In addition, the state has made an initial investment of \$3.2 million in the Louisiana Optical Network Initiative (LONI). LONI is a statewide fiber-optics network that will link researchers and university-based supercomputers at a speed thousands of times faster than currently possible and connect Louisiana to the NLR. Finally, \$3 million in additional funding is provided for healthcare workforce development to help meet the critical need of exiting healthcare employment demands.

- The budget includes \$350 million of additional funds for health care services, including addressing all budget restorations requested by Charity Hospitals. Modest increases will provide for an increase in Waiver Slots and LaChoice, a public/private partnership for employer health insurance. Funding is continued for assistance in developing new Federally Qualified Health Clinics (FQHCs) and Rural Health Clinics. Additionally, the Southwest LA War Veterans Home is a new 165-bed facility that will be located in Jennings, Louisiana, schedule to open in November of 2004.
- Approximately two thirds of TANF initiatives, including LA-4, Drug Courts, Teen Pregnancy, Truancy, Court Appointed Special Advocates (CASA), and after school programs, will continue using a combination of TANF and State General Fund monies. The budget also makes full use of available federal dollars for child care.
- Non-federal highways will receive \$17 million from the Transportation Trust Fund. This capital outlay funding is for projects on highways that do not qualify for federal highway funding. This will make a significant start in addressing needed repairs of these roads, which have received a very low priority in previous years. Most of this amount will be used for overlay and other preservation projects.
- Two new federal grants, the Law Enforcement Terrorism Prevention Program for \$8 million and the Urban Area Security Initiatives in Baton Rouge for \$7 million, were awarded this year to fund Homeland Security initiatives. These grants will enhance law enforcement's ability to prevent, deter, respond to and recover from threats and incidents of terrorism.
- Initial funding of Juvenile Justice Reform efforts as envisioned in Act 1225 of 2003 is included in the budget. As part of our transition from secure care facilities to community-based programs, a "firewall" has been constructed between adult corrections and juvenile justice services, through creation of an independent budget schedule for Youth Development Services. Further, an increase of \$8.7 million is included for the Contract Services program, which provides community-based juvenile care, in the Office of Youth Development.

To reflect an accurate level of state spending, adjustments to the total expenditure and total revenue have been made in the enclosed financial statements. The adjustments include netting out ancillary self-generated means of finance, interagency transfer appropriations, and other adjustments in order to avoid double counting.

The adjusted state spending plan for Fiscal Year 2004-05 totals \$17,540,941,550, the adjusted revenue for the state totals \$17,540,996,537, which includes anticipated revenue adjustments of \$2,719,000 to the official Revenue Estimating Conference projection. Adjusted anticipated state revenue from taxes, licenses, fees, and funds, from which the budget during the 2004 Regular Session was comprised, totals \$11,215,410,870. Augmenting this income will be Federal receipts estimated at \$6,322,866,667 to be used mainly for highways, education, and social services. At this funding level, the June 30, 2005, State General Fund (Direct) balance would be \$54,987.

Total appropriated expenditures include \$964,351,706 contained in the cash portion of the Capital Outlay Act (Act 2). Projects funded from revenue bonds total an additional \$948,950,000. The bond portion of the Capital Outlay Act contains projects totaling \$2,402,321,582. Of this total, projects totaling \$2,397,789,850 are found in priorities 1-5, and those projects with no priority order total \$4,531,732.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jerry Luke LeBlanc". The signature is fluid and cursive, with the first name "Jerry" being the most prominent.

Jerry Luke LeBlanc

JLL/ab

Enclosure

**LOUISIANA STATE BUDGET
FISCAL YEAR 2004 - 2005**

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* PROVIDED FOR INFORMATIONAL PURPOSES ONLY

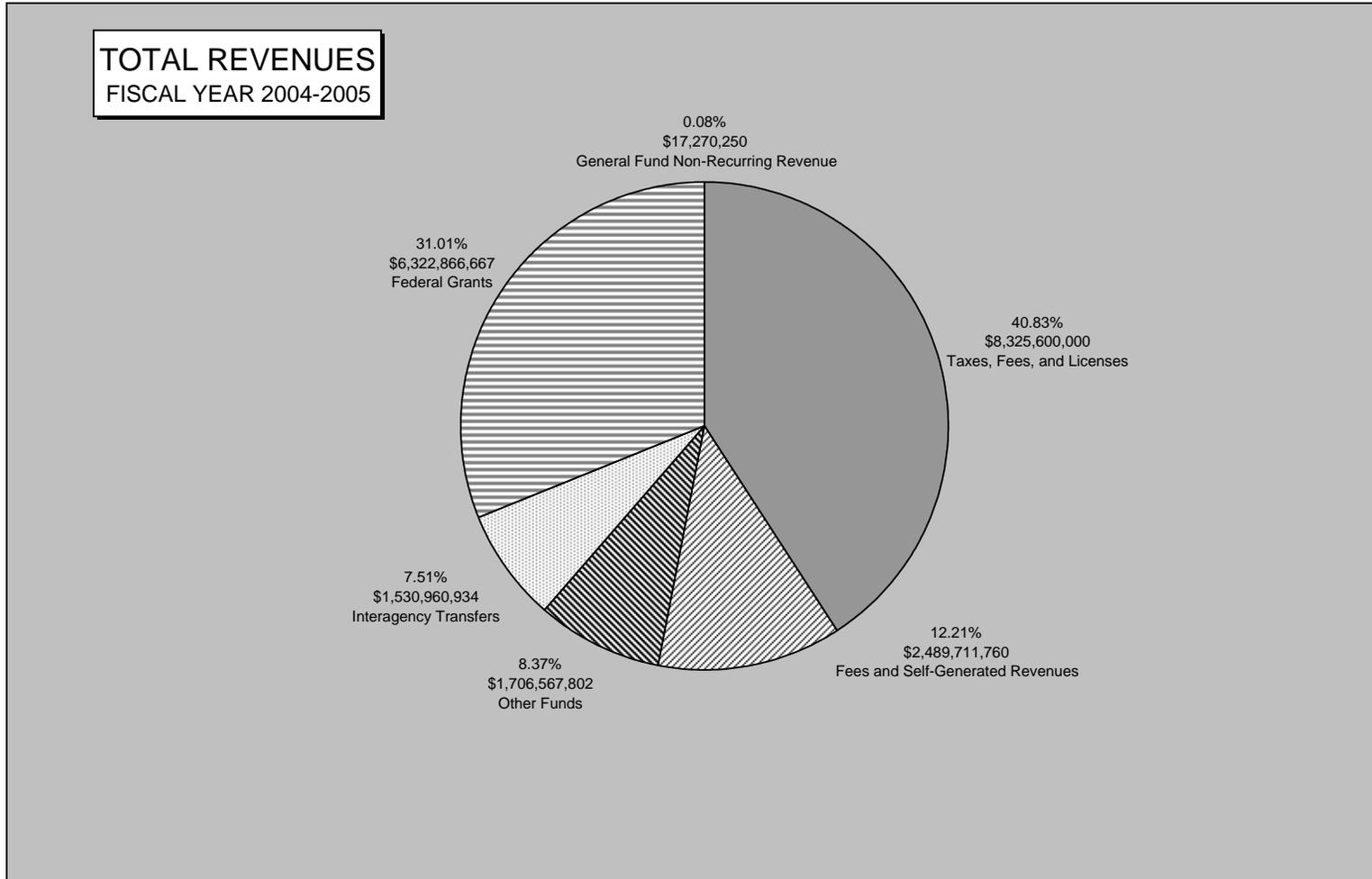
**STATE FINANCIAL PLAN
FISCAL YEAR 2004 - 2005**

**LOUISIANA STATE BUDGET
RECONCILEMENT OF FISCAL YEAR 2004-2005**

ESTIMATED REVENUES - 2004-2005	\$	\$
TAXES, FEES, LICENSES	8,325,600,000	
SELF-GENERATED REVENUES	2,489,711,760	
OTHER FUNDS	1,706,567,802	
INTERAGENCY TRANSFERS	1,530,960,934	
FEDERAL GRANTS	6,322,866,667	
GENERAL FUND NON-RECURRING REVENUE ESTIMATE	<u>17,270,250</u>	
TOTAL REVENUES		20,392,977,413
DOUBLE COUNTED STATE REVENUE		
ANCILLARY - (SELF-GENERATED REVENUES)	(1,086,982,410)	
INTERAGENCY TRANSFERS	(1,530,960,934)	
RURAL DEVELOPMENT FUND	(7,323,441)	
COMPULSIVE GAMING PROCEEDS FUND	(500,000)	
SELF-GENERATED REVENUE FROM 175% UCC PAYMENTS	(56,614,881)	
SELF-GENERATED REVENUE FROM HOSPITAL UPPER PAYMENT LIMIT	(48,503,597)	
OTHER ADJUSTMENTS:		
DEDICATED NON-APPROPRIATED REQUIREMENTS		
INSURANCE PREMIUM DEDICATION	(41,200,000)	
TIME DEBT SERVICE	(53,200,000)	
BOND REIMBURSEMENTS PAID BY OTHERS	(4,900,000)	
FUND REFLECTED AS SELF-GENERATED FOR EXPENDITURE PURPOSES	(17,500,000)	
DEDICATED FUND REVENUE THAT EXCEEDS APPROPRIATION	<u>(7,014,613)</u>	
TOTAL ADJUSTMENTS		<u>(2,854,699,876)</u>
NET ESTIMATED REVENUES		17,538,277,537
Adjusted for Anticipated Revenue Adjustments impacting State General Fund*:	2,719,000	
NET ESTIMATED REVENUES INCLUDING ANTICIPATED ADJUSTMENTS TO THE REVENUE ESTIMATING CONFERENCE PROJECTIONS		17,540,996,537
ESTIMATED EXPENDITURES - 2004-2005		
STATE REVENUES	13,948,960,146	
FEDERAL GRANTS	6,322,866,667	
TOTAL EXPENDITURES		20,271,826,813
DOUBLE COUNTED STATE EXPENDITURES		
ANCILLARY - (SELF-GENERATED REVENUES)	(1,086,982,410)	
INTERAGENCY TRANSFERS	(1,530,960,934)	
RURAL DEVELOPMENT FUND	(7,323,441)	
COMPULSIVE GAMING PROCEEDS FUND	(500,000)	
SELF-GENERATED REVENUE FROM 175% UCC PAYMENTS	(56,614,881)	
SELF-GENERATED REVENUE FROM HOSPITAL UPPER PAYMENT LIMIT	(48,503,597)	
TOTAL ADJUSTMENTS		<u>(2,730,885,263)</u>
NET ESTIMATED EXPENDITURES		<u>17,540,941,550</u>
ADJUSTED STATE GENERAL FUND (DIRECT) ESTIMATED BALANCE - JUNE 30, 2005		54,987

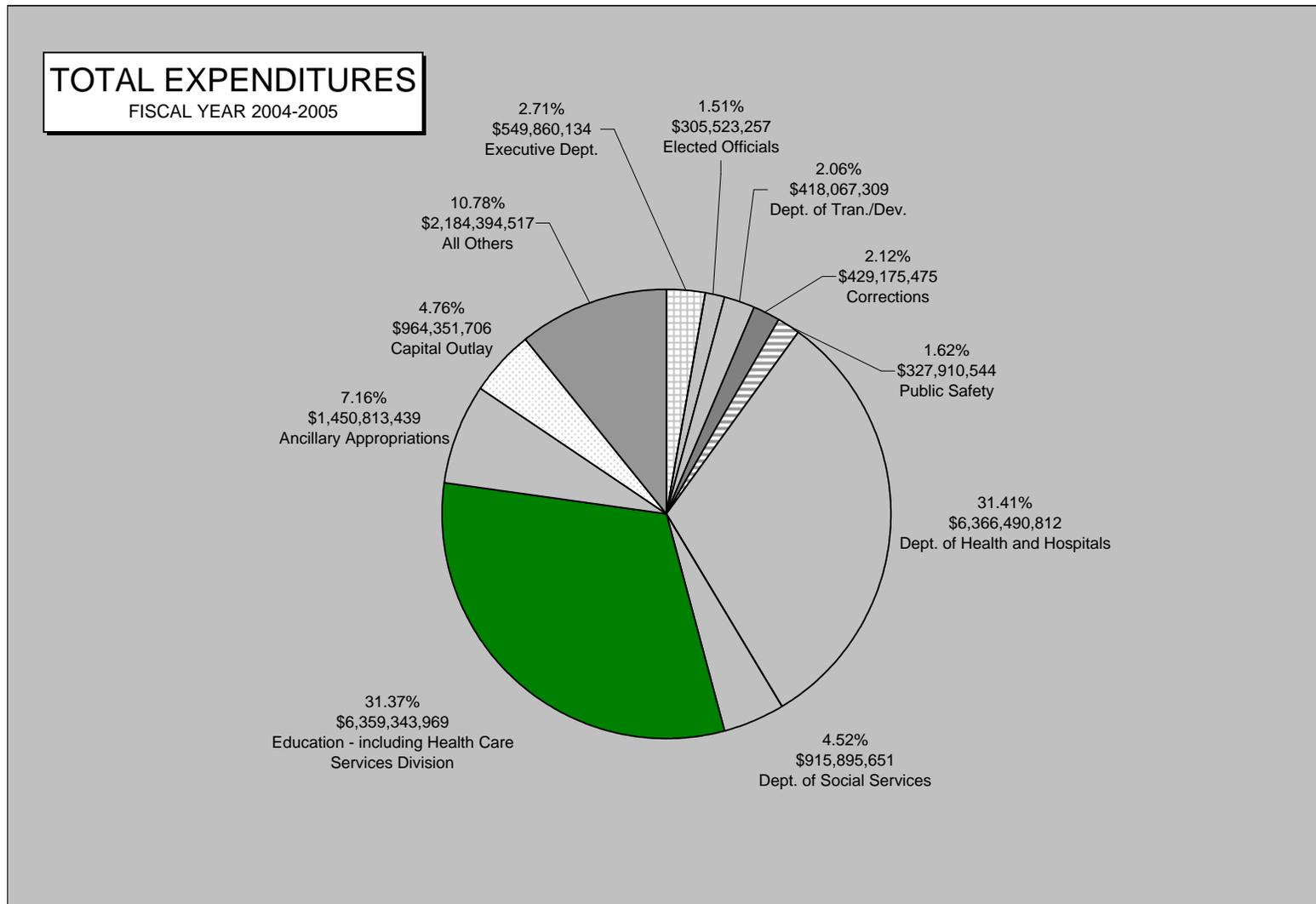
* Information provided for full disclosure purposes only as to potential revenue/expenditure impact.

LOUISIANA STATE BUDGET



TOTAL REVENUES - \$20,392,977,413 (EXCLUDES adjustments reflected on pages 6, 10, and 11)

LOUISIANA STATE BUDGET



TOTAL EXPENDITURES - \$20,271,826,813 (EXCLUDES adjustments reflected on pages 6 and 11)

**LOUISIANA STATE BUDGET
CONSOLIDATED STATEMENT
FISCAL YEAR 2004-2005**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
REVENUES						
TAXES, LICENSES, FEES	8,330,500,000	8,284,900,000			45,600,000	Total of Other Funds itemized below:
					35,400,000	Parish Royalty Fund
					10,200,000	State Hwy. Fund #2 - Motor Vehicle Licenses
TRANSFER FROM BOND SECURITY AND REDEMPTION FUND (BS&R)		(1,460,300,000)			1,460,300,000	Total of Other Funds itemized below:
					40,200,000	Parish Severance Tax Dedication
					3,500,000	Forest Productivity Fund
					55,000,000	Quality Education Support Fund
					13,500,000	2% Fire Insurance Fund
					25,000,000	Wetlands Fund
					525,600,000	Transportation Trust Fund
					115,100,000	Transportation Trust Fund -TIME
					57,400,000	Riverboat Gaming Enforcement. Fund
					1,600,000	DNR - Legal Support Fund
					4,900,000	Bond Reimbursements Paid by Others
					5,000,000	Environmental Trust Fund
					10,000,000	Fire Marshal's Fund
					2,000,000	Fireman Training Fund
					15,600,000	State Police Salary Fund
					41,200,000	Insurance Fees
					5,000,000	Supervision/Inspection Fee
					49,890,000	Video Draw Poker Device Fund
					3,910,000	Video Draw Poker Purse Supplement Fund
					104,500,000	Lottery Proceeds Fund
					7,200,000	Agriculture Petroleum and Petroleum Product Fund
					94,400,000	Louisiana Medical Assistance Fund
					14,500,000	Louisiana Fund (Tobacco Settlement)
					13,100,000	Education Excellence Fund (Tobacco Settlement)
					13,100,000	Tuition Opportunity Program for Students Fund (Tobacco Settlement)
					13,200,000	Health Excellence Fund (Tobacco Settlement)
					19,100,000	Racetrack Slots
					10,100,000	Workforce Development and Training Fund
					134,700,000	Support Education in Louisiana First Fund
					2,000,000	Compulsive Gaming Fund
					17,500,000	Tourism Promotion District
					42,500,000	Tobacco Tax Health Care Fund
		100,000			0	Rounding adjustment in REC report
TAXES, LICENSES AND FEES PER LOUISIANA R.E.C.	8,330,500,000	6,824,700,000			1,505,900,000	
less Act 1 - 2004 Extraordinary Session - Mach/Eqt. Exclusion	(5,000,000)	(5,000,000)			0	Stabilization Fund
NET TAXES, LICENSES AND FEES AVAILABLE FOR GENERAL PURPOSE						
EXPENSES PER REC - 5/14/04 - (R.E.C. rounding)	8,325,600,000	6,819,700,000			1,505,900,000	

**LOUISIANA STATE BUDGET
CONSOLIDATED STATEMENT
FISCAL YEAR 2004-2005**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
GENERAL FUND NON-RECURRING REVENUE ESTIMATE	<u>17,270,250</u>	<u>17,270,250</u>				
TOTAL TAXES, LICENSES, FEES + NONRECURRING G.F.	8,342,870,250	6,836,970,250			1,505,900,000	
SELF-GENERATED REVENUES	2,489,711,760	2,489,711,760				
OTHER FUNDS	1,706,567,802	1,650,991,787			55,576,015	Includes Non-R.E.C. fund appropriations and R.E.C. fund appropriations in excess of R.E.C. projected level. See pages 16-21 for a listing)
FROM BS&R TO OTHER FUNDS		(1,650,991,787)			1,650,991,787	
INTERAGENCY TRANSFERS	1,530,960,934	1,530,960,934				
FEDERAL GRANTS	6,322,866,667			6,322,866,667		
TOTAL REVENUES (ADJUSTED FOR R.E.C. ROUNDING)	20,392,977,413	10,857,642,944	0	6,322,866,667	3,212,467,802	
TRANSFER FROM BS&R FUND TO THE GENERAL FUND		(10,584,762,643)	10,584,762,643			
ADJUSTMENTS * FOR:						
RURAL DEVELOPMENT FUND	(7,323,441)				(7,323,441)	To eliminate doublecount
COMPULSIVE GAMING PROCEEDS FUND	(500,000)				(500,000)	To eliminate doublecount
SELF-GENERATED REVENUE FROM 175% UCC PAYMENTS	(56,614,881)		(56,614,881)			To eliminate doublecounted revenues
SELF-GENERATED REV. FROM HOSPITAL UPPER PAYMENT LIMIT	(48,503,597)	0	(48,503,597)			
INSURANCE PREMIUM TAX DEDICATION	(41,200,000)				(41,200,000)	Non-appropriated dedication
BOND REIMBURSEMENTS PAID BY OTHERS	(4,900,000)				(4,900,000)	Bond Reimbursements Paid by Others
DEDICATED FUND REVENUE EXCEEDING FUND						
APPROPRIATIONS FOR THE FOLLOWING:						
BOSSIER PARISH TRUANCY FUND	(248,294)				(248,294)	Dedicated revenue not yet appropriated from this fund
BOSSIER PARISH HORSE RACING FACILITY FUND	(1,500,000)				(1,500,000)	Dedicated revenue not yet appropriated from this fund
CALCASIEU PARISH EXCELLENCE FUND	(22,789)				(22,789)	Dedicated revenue not yet appropriated from this fund
FIREMAN'S TRAINING FUND	(128,301)				(128,301)	Dedicated revenue not yet appropriated from this fund
FORESTRY PRODUCTIVITY FUND	(206,152)				(206,152)	Dedicated revenue not yet appropriated from this fund
HEALTH EXCELLENCE FUND	(34,590)				(34,590)	Dedicated revenue not yet appropriated from this fund
LOUISIANA FIRE MARSHAL FUND	(2,388,074)				(2,388,074)	Dedicated revenue not yet appropriated from this fund
PARIMUTUEL LIVE RACING FAC. GAMING CONTROL FUND	(61,553)				(61,553)	Dedicated revenue not yet appropriated from this fund
PETROLEUM AND PETROLEUM PRODUCTS FUND	(700,000)				(700,000)	Dedicated revenue not yet appropriated from this fund
ST. LANDRY PARISH EXCELLENCE FUND	(454,021)				(454,021)	Dedicated revenue not yet appropriated from this fund
TOBACCO TAX HEALTH CARE FUND	(170,491)				(170,491)	Dedicated revenue not yet appropriated from this fund
VIDEO DRAW POKER PURSE SUPPLEMENT FUND	(1,100,348)				(1,100,348)	Dedicated revenue not yet appropriated from this fund
TOURISM PROMOTION FUND	(17,500,000)				(17,500,000)	Statutory Dedication revenue amount included in Self-Generated Revenue for expenditure purposes
TRANSPORTATION INFRASTRUCTURE MODEL FOR ECONOMIC DEVELOPMENT	(53,200,000)				(53,200,000)	Non-appropriated bonded requirement
INTERAGENCY TRANSFERS AND ANCILLARY SELF-GEN. REV.	(2,617,943,344)		(2,617,943,344)			To eliminate doublecounted revenues
REVENUES NET OF ADJUSTMENTS	17,538,277,537	272,880,301	7,861,700,821	6,322,866,667	3,080,829,748	

**LOUISIANA STATE BUDGET
CONSOLIDATED STATEMENT
FISCAL YEAR 2004-2005**

REVENUE/EXPENDITURE	TOTAL \$	BOND SECURITY AND RED. FUND \$	STATE FUNDS \$	FEDERAL GRANTS \$	OTHER FUNDS \$	DESCRIPTION
EXPENDITURES						
GENERAL APPROPRIATIONS (ACT 1)	17,214,531,577		8,800,028,372	6,277,884,242	2,136,618,963	
ANCILLARY APPROPRIATIONS (ACT 4)	1,450,813,439		1,353,478,122	8,335,317	89,000,000	
NON-APPROPRIATED REQUIREMENTS	464,160,532	272,880,301	105,480,231		85,800,000	
OTHER ACTS (LEGISLATIVE - ACT 6, JUDICIAL - ACT 5)	177,969,559		172,041,333		5,928,226	
CAPITAL OUTLAY APPROPRIATIONS (ACT 2)	964,351,706		156,398,598	36,647,108	771,306,000	
TOTAL EXPENDITURES	20,271,826,813	272,880,301	10,587,426,656	6,322,866,667	3,088,653,189	
ADJUSTMENTS * TO ELIMINATE DOUBLECOUNTS:						
RURAL DEVELOPMENT FUND	(7,323,441)				(7,323,441)	
SELF-GENERATED REVENUE FROM 175% UCC PAYMENTS	(56,614,881)		(56,614,881)			
SELF-GENERATED REV. FROM HOSPITAL UPPER PAYMENT LIMIT	(48,503,597)		(48,503,597)			
LOTTERY PROCEEDS FUND TO COMPULSIVE GAMING FUND	(500,000)				(500,000)	
IAT AND ANCILLARY SELF-GENERATED REV. APPROPRIATIONS	(2,617,943,344)		(2,617,943,344)			
EXPENDITURES NET OF ADJUSTMENTS	17,540,941,550	272,880,301	7,864,364,834	6,322,866,667	3,080,829,748	
ESTIMATED STATE GENERAL FUND (DIRECT) AS OF JUNE 30, 2005 - (REVENUES NET OF ADJUSTMENTS - EXPENDITURES NET OF ADJUSTMENT)	(2,664,013)	0	(2,664,013)	0	0	
Anticipated Revenue Adjustments:						
<i>Revenue Adjustments - see page 22 titled "Anticipated Revenue Adjustments" for an itemization.</i>	2,719,000		2,719,000			
ANTICIPATED EXCESS/(DEFICIT) REVENUES TO EXPENDITURES	54,987	0	54,987	0	0	

* ADJUSTMENTS MADE TO:

AVOID DOUBLECOUNTING REVENUES AND EXPENDITURES, ALLOW FOR ANTICIPATED BUT NOT YET APPROPRIATED STATUTORY DEDICATED REVENUES

**LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2004-2005**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
REVENUE AND TAXATION:					
ALCOHOL BEVERAGE	16,400,000	16,400,000			
BEER TAX	37,800,000	37,800,000			
CORPORATE FRANCHISE	199,000,000	199,000,000			
GASOLINE TAX	449,000,000	449,000,000		0	Port of New Orleans
		(449,000,000)		359,200,000	Transportation Trust Fund
				89,800,000	Transportation Trust Fund - TIME
GIFT TAX	4,600,000	4,600,000			
HAZARDOUS WASTE TAX	5,000,000	5,000,000			
		(5,000,000)		5,000,000	Environmental Trust Fund
CORPORATE INCOME TAX	206,000,000	206,000,000			
INDIVIDUAL INCOME TAX	2,306,500,000	2,306,500,000			
INHERITANCE TAX	16,900,000	16,900,000			
INSPECTION FEES (GASOLINE)	0	0			
NATURAL GAS FRANCHISE	3,400,000	3,400,000			
PUBLIC UTILITIES	2,500,000	2,500,000			
AUTO RENTAL EXCISE	4,400,000	4,400,000			
SALES TAX - GENERAL	2,164,900,000	2,164,900,000			
		(26,845,500)		6,300,000	Transportation Trust Fund
				8,745,500	Workforce Development and Training Fund
				11,800,000	Tourism Promotion District
SEVERANCE TAX - GENERAL	502,000,000	502,000,000			
TRANSFER FROM BS&R TO OTHER FUNDS		(43,700,000)		40,200,000	Parish Severance Tax Dedication
				3,500,000	Forest Productivity Fund
SOFT DRINK TAX AND PERMIT	0	0			
SPECIAL FUELS TAX	126,400,000	126,400,000			
		(126,400,000)		101,100,000	Transportation Trust Fund
				25,300,000	Transportation Trust Fund -TIME
SUPERVISION AND INSPECTION FEES	5,000,000	5,000,000			
		(5,000,000)		5,000,000	Supervision/Inspection Fee
TOBACCO TAX AND PERMITS	142,600,000	142,600,000			
		(42,500,000)		42,500,000	Tobacco Tax Health Care Fund
UNKNOWN OWNERS	13,000,000	13,000,000			
MISCELLANEOUS RECEIPTS	8,500,000	8,500,000			
		(7,200,000)		7,200,000	Agriculture Petroleum and Petroleum Products Fund
TOTAL REVENUE AND TAXATION	6,213,900,000	5,508,254,500	0	705,645,500	

**LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2004-2005**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
MINERAL RESOURCES:					
ROYALTIES	354,000,000	318,600,000		35,400,000	Parish Royalty Fund
		(1,600,000)		1,600,000	DNR - Legal Support Fund
RENTALS	10,600,000	10,600,000			
BONUSES	17,700,000	17,700,000			
MINERAL INTEREST	3,000,000	3,000,000			
TOTAL MINERAL RESOURCES	385,300,000	348,300,000	0	37,000,000	
STATE TREASURER:					
INTEREST ON INVESTMENTS	45,000,000	45,000,000			
INTEREST EARNINGS (TRANSPORTATION TRUST FUND)	3,600,000	3,600,000			
		(3,600,000)		3,600,000	Transportation Trust Fund
OTHER AGENCY RECEIPTS	35,400,000	35,400,000			
		(17,900,000)		17,900,000	Transportation Trust Fund
LOTTERY PROCEEDS	105,000,000	105,000,000			
		(105,000,000)		104,500,000	Lottery Proceeds Fund
				500,000	Compulsive Gaming Fund
AGENCY SELF-GEN. REVENUES OVER COLLECTIONS	21,300,000	21,300,000			
DHH PROVIDER FEES	94,400,000	94,400,000			
		(94,400,000)		94,400,000	Louisiana Medical Assistance Fund
BOND REIMBURSEMENTS	11,800,000	11,800,000			
		(4,900,000)		4,900,000	Bond Reimbursements Paid by Others
LAND-BASED CASINO	62,000,000	62,000,000			
		(62,000,000)		61,500,000	Support Education in Louisiana First Fund
				500,000	Compulsive Gaming Fund
TOBACCO SETTLEMENT	53,900,000	53,900,000			
		(53,900,000)		53,900,000	Tobacco Settlement
EDUCATION SUPPORT FUND	55,000,000	55,000,000			
TRANSFER FROM BS&R TO OTHER FUNDS		(55,000,000)		55,000,000	Quality Education Support Fund
TOTAL STATE TREASURER	487,400,000	90,700,000	0	396,700,000	
INSURANCE:					
EXCISE LICENSE TAX	203,000,000	203,000,000			
		(41,100,000)		13,500,000	2% Fire Insurance Fund
				10,000,000	Fire Marshal's Fund
				2,000,000	Fireman Training Fund
				15,600,000	State Police Salary Fund

**LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2004-2005**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
INSURANCE FEES	41,200,000	41,200,000			
		(41,200,000)		41,200,000	Insurance Fees
TOTAL INSURANCE COMMISSION	244,200,000	161,900,000	0	82,300,000	
PUBLIC SAFETY:					
MISCELLANEOUS PERMITS	12,000,000	12,000,000			
CERTIFICATES OF TITLE	24,100,000	24,100,000			
SALES TAX - VEHICLES	301,000,000	301,000,000			
		(7,054,500)		1,354,500	Workforce Development and Training Fund
				5,700,000	Tourism Promotion District
VIDEO DRAW POKER	186,000,000	186,000,000			
		(54,300,000)		49,890,000	Video Draw Poker Device Fund
				3,910,000	Video Draw Poker Purse Supplement Fund
				500,000	Compulsive Gaming Fund
MOTOR VEHICLE LICENSES	87,300,000	77,100,000		10,200,000	State Hwy. Fund #2 - Motor Vehicle Licenses
		(37,500,000)		37,500,000	Transportation Trust Fund
RACETRACK SLOTS	39,300,000	39,300,000			
		(19,100,000)		19,100,000	Racetrack Slots
RIVERBOAT GAMING	350,000,000	350,000,000			
		(131,100,000)		500,000	Compulsive Gaming Fund
				73,200,000	Support Education in Louisiana First Fund
				57,400,000	Riverboat Gaming Enforcement Fund
TOTAL DEPARTMENT OF PUBLIC SAFETY	999,700,000	740,445,500	0	259,254,500	
LESS: WETLANDS FUND	0	(25,000,000)		25,000,000	Wetlands Fund
LESS: STABILIZATION FUND	0	0		0	Stabilization Fund
ADJUSTMENT FOR RECONCILIATION TO OFFICIAL REVENUE ESTIMATING CONFERENCE FORECAST DUE TO ROUNDING IN R.E.C. SCHEDULE DOCUMENT	0	100,000		0	
TAXES, LICENSES AND FEES - LOUISIANA REVENUE ESTIMATING CONFERENCE OFFICIAL REVENUE ESTIMATE - 5/14/04	8,330,500,000	6,824,700,000	0	1,505,900,000	
LESS: ACT 1 - 2004 EXTRAORDINARY SESSION - MACHINERY AND EQUIPMENT EXCLUSION	(5,000,000)	(5,000,000)		0	
TOTAL FUNDS AVAILABLE FOR GENERAL PURPOSE EXPENDITURES (REC rounding)	8,325,600,000	6,819,700,000		1,505,900,000	

**LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2004-2005**

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	\$	\$	\$	\$	
Adjustments:					
Tobacco Settlement	0	0	0	(53,900,000)	Tobacco Settlement
				14,500,000	Louisiana Fund
				13,100,000	Education Excellence Fund
				13,200,000	Health Excellence Fund
				13,100,000	TOPS Fund
Racetrack Slots	0	0		(19,100,000)	Racetrack Slots
				598,294	Bossier Education Excellence Fund
				1,022,789	Calcasieu Parish Excellence Fund
				12,000,000	Louisiana Agricultural Finance Authority (LAFA)
				1,500,000	Rehabilitation for the Blind and Visually Impaired Fund
				2,024,896	Pari-mutuel Racing Facility Gaming Control Fund
				454,021	St. Landry Parish Excellence Fund
				1,500,000	Bossier Parish Horse Racing Facility
Legal Support Fund	0	0		(1,600,000)	Legal Support Fund
				1,600,000	Mineral Resource Operation Fund
General Fund Non-recurring Revenue Estimate:					
FY 03 Surplus	17,270,250	17,270,250			
NET TOTAL TAXES, FEES, LICENSES	8,342,870,250	6,836,970,250	0	1,505,900,000	
TOTAL SELF-GENERATED REVENUES	2,489,711,760	2,489,711,760			
OTHER FUNDS DEPOSITED TO BS&R FUND	1,650,991,787	1,650,991,787			
TRANSFER FROM BS&R TO OTHER FUNDS		(1,650,991,787)		1,650,991,787	
OTHER FUNDS NOT DEPOSITED TO BS&R FD	55,576,015			55,576,015	
TOTAL OTHER FUNDS	1,706,567,802	0		1,706,567,802	
TOTAL INTERAGENCY TRANSFERS	1,530,960,934	1,530,960,934			
TOTAL FEDERAL GRANTS	6,322,866,667		6,322,866,667		
TOTAL REVENUES - (ADJUSTED FOR R.E.C. ROUNDING)	20,392,977,413	10,857,642,944	6,322,866,667	3,212,467,802	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

FUND NAME	\$
Compulsive & Problem Gaming Fund	\$800,000
Education Excellence Fund	\$3,286
Hazardous Waste Site Cleanup Fund	\$826,856
Louisiana Agricultural Finance Authority Fund	\$733,479
Louisiana Economic Development Fund	\$9,911,913
Louisiana Fund	\$881,385
Louisiana Lottery Proceeds Fund	\$15,300,000
Louisiana Medical Assistance Trust Fund	\$242,818,550
Louisiana Quality Education Support Fund	\$24,657,689
Louisiana State Police Salary Fund	\$2,872,733
Mineral Resource Operation Fund	\$8,047,423
Video Draw Poker Device Fund	\$2,773,014
Support Education In LA First Fund	\$25,859
TOPS Fund	\$3,304
TTF-Regular	\$13,168,080
Utility & Carrier Inspection/Supervision Fund	\$766,559
Wetlands Conservation & Restoration	<u>\$18,418,432</u>
<i>subtotal Revenue Estimating Conference Funds</i>	\$342,008,562
2004 Overcollections Fund	\$3,200,000
Academic Improvement Fund	\$257,088
Acadia Parish Visitor Enterprise Fund	\$55,000
Administrative Fund-Department of Insurance	\$668,720
Agricultural Commodity Dealers & Warehouse Fund	\$1,162,044
Agricultural Commodity Self Insurance	\$350,000
Alarm Regulatory Trust Fund	\$638,808
Alexandria/Pineville Area Tourism Fund	\$125,000
Alexandria/Pineville Exhibition Hall	\$155,000
Allen Parish Capital Improvements	\$320,000
Apiary Fund	\$2,000
Aquatic Plant Control Fund	\$800,000
Archaeological Curation Fund	\$40,000
Artificial Reef Development Fund	\$1,179,000
Ascension Parish Visitor Enterprise	\$300,000
Auto. Theft and Insurance Fraud Prev. Auth. Fund	\$238,409
Avoyelles Parish Enterprise Fund	\$130,000
Avoyelles Parish Local Government Gaming Fund	\$3,100,000
Baker Economic Development Fund	\$45,000
Bastrop Municipal Center Fund	\$25,000
Battered Women Shelter Fund	\$92,753

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

FUND NAME	\$
Beauregard Parish Community Improvements Fund	\$55,000
Bienville Parish Tourist & Economic Development Fund	\$30,000
Blind & Rehab Tele Deaf Fund	\$2,050,915
Blind Vendors Trust Fund	\$954,282
Boll Weevil Eradication Fund	\$23,941,989
Bossier City Civic Center Fund	\$1,400,000
Calcasieu Visitor Enterprise Fund	\$200,000
Caldwell Parish Economic Development Fund	\$3,000
Cameron Parish Tourism Development Fund	\$25,000
Children's Trust Fund Comm Service Fund	\$959,136
Choose Life Fund	\$20,000
Claiborne Parish Tourism & Economic Development	\$10,000
Coastal Resources Trust Fund	\$813,517
Commercial Feed Fund	\$420,562
Concealed Handgun Permit Fund	\$380,201
Concordia Parish Economic Development Fund	\$100,000
Conservation Fund	\$48,647,457
Conservation of the Black Bear Account	\$3,600
Crime Victims Reparation Fund A250-82	\$1,903,713
Criminal Identification & Information	\$6,310,653
Crop Pests and Diseases Fund	\$78,200
Dept.of Justice Legal Support Fund	\$500,000
Desoto Parish Visitor Enterprise	\$30,000
Disability Affairs Trust Fund	\$195,349
DNA Testing Post-Conviction Relief for Indigents	\$37,500
DOTD Right of Way Permit Proceeds	\$427,100
Drug Abuse Education & Treatment Fund	\$314,099
East Baton Rouge Community Improvement Fund	\$1,650,000
East Carroll Parish Visitor Enterprise Fund	\$10,000
East Feliciana Tourist Commission Fund	\$3,000
EBR Parish Enhancement Fund	\$825,000
EBR Parish Riverside Centroplex Fund	\$825,000
Economic/Rate & Hearing Exam Supplemental Fund	\$735,163
Emergency Medical Technician Fund	\$20,582
Employment Security Administration Account	\$5,050,482
Environmental Trust Fund	\$68,975,070
Equine Health Studies Program Fund	\$750,000
Ernest N Morial Convention Center	\$2,000,000
Evangeline Visitor Enterprise Fund	\$25,000
Explosives Trust Fund	\$115,795

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

FUND NAME	\$
Feed Commission Fund	\$254,977
Fertilizer Fund	\$1,210,621
Fire Protection Trust Fund	\$200,000
Fire Sprinkler Trust Fund	\$55,000
Fisherman's Gear Compensation Fund	\$2,579,731
Forest Protection Fund	\$830,000
Formosan Termite Initiative Fund	\$1,011,550
Franklin Visitor Enterprise Fund	\$25,000
Fraud Detection Fund	\$1,937,810
Fur & Alligator Education-Marketing	\$100,000
Future Medical Care Fund	\$10,000,000
Grand Isle Tourist Commission Account	\$12,500
Greater N.O. Expressway Commission	\$36,000
Gretna Tourist Commission Account	\$100,000
Hazardous Materials Emergency Response Fund	\$115,129
Health Trust Fund	\$17,500,688
Help Louisiana Vote Fund, Election Admin Account	\$4,911,421
Help Louisiana Vote Fund, HAVA Requirements Acct	\$35,067,672
Help Louisiana Vote Fund, Voting Access Account	\$307,685
Help Louisiana Vote Fund, Voting Systems Account	\$7,351,684
Higher Education Initiatives Fund	\$8,250,001
Horticulture Commission Fund	\$794,000
Houma/Terrebonne Tourist Fund	\$225,000
Iberia Parish Tourist Commission Fund	\$225,000
Iberville Enterprise Fund	\$3,500
Incentive Fund	\$4,000,000
Insurance Fraud Investigation Fund	\$3,630,320
Jackson Parish Economic Development Fund	\$5,500
Jefferson Davis Parish Visitor Enterprise Fund	\$145,000
Jefferson Parish Convention Fund	\$2,250,000
Judges' Supplemental Compensation Fund	\$4,000,000
Keep Louisiana Beautiful Fund	\$1,500
LA Duck License Stamp and Print Fund	\$936,500
LA Tax Comm-Tax Comm Exp Fund	\$730,000
Labor-Workforce Development Training Account	\$41,664,272
Labor - Penalty and Interest Account	\$8,649,659
Lafayette Parish Visitor Enterprise Fund	\$1,725,000
Lafourche Parish Archeological Trail & Development	\$90,000
Lafourche Parish Enterprise Fund	\$125,000
Lake Charles Civic Center Fund	\$200,000

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

FUND NAME	\$
Lasalle Economic Development Fund	\$25,000
Lead Hazard Reduction Fund	\$120,000
Lincoln Parish Enterprise Fund	\$125,000
Lincoln Parish Municipalities Fund	\$125,000
Livestock Brand Commission Fund	\$10,470
Livingston Parish Tourist Economic Development	\$125,000
Louisiana Alligator Resource Fund	\$1,584,972
Louisiana Charter School Startup Loan Fund	\$2,277,782
Louisiana Environmental Education Fund	\$920,000
Louisiana Manufactured Housing Commission Fund	\$333,569
Louisiana Operation Game Thief	\$1,500
Louisiana Opportunity Loan Fund	\$2,250,000
Louisiana Towing and Storage Fund	\$297,768
Louisiana Wild Turkey Stamp Fund	\$74,868
Louisiana Workmans Compensation 2nd Injury Board Fund	\$36,002,241
LPG Rainy Day Fund	\$702,489
Madison Parish Visitor Enterprise Fund	\$50,000
Marketing Fund	\$2,000,000
Medicaid Trust Fund for the Elderly	\$31,744,506
Medical Assistance Program Fraud Detection Fund	\$3,321,058
Morehouse Parish Enterprise Fund	\$50,000
Motor Carrier Regulation Fund	\$1,795,589
Motor Fuels Underground Tank Fund	\$30,000,000
Motorcycle Safety & Training Fund	\$119,091
Municipal Fire & Police Civil Service Operations Fund	\$1,301,756
Natchitoches Historical District Development Fund	\$225,000
Natchitoches Parish Visitor Enterprise Fund	\$75,000
Natural Heritage Account	\$36,000
New Orleans Metropolitan Convention Visitor Bureau Fund	\$8,250,000
New Orleans Sports Franchise Fund	\$6,700,000
Office of Workers' Compensation Administration	\$11,750,551
Oil and Gas Regulatory Fund	\$8,487,662
Oil Spill Contingency Fund	\$5,288,384
Oilfield Site Restoration Fund	\$8,471,322
OMV Customer Service Technology	\$11,879,375
Ouachita Parish Visitor Enterprise	\$875,000
Oyster Development Fund	\$175,000
Oyster Sanitation Fund	\$310,954
P.S. DWI Test Maintenance & Training	\$770,890
Patients Compensation Fund	\$82,568,068

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

FUND NAME	\$
Pesticide Fund	\$3,695,000
Pineville Economic Development	\$125,000
Plaquemines Parish Visitor Enterprise Fund	\$150,000
Pointe Coupee Parish Visitor Enterprise Fund	\$10,000
Proprietary School Fund	\$728,439
Public Oyster Seed Ground Development Account	\$120,000
Rapides Parish Coliseum Fund	\$75,000
Rapides Parish Economic Development Fund	\$250,000
Red River Visitor Enterprise Fund	\$6,000
Reptile & Amphibian Research Fund	\$7,600
Richland Visitor Enterprise Fund	\$65,000
Right to Know Fund	\$200,000
River Parish Convention Tourism & Visitor Bureau	\$75,000
Rural Development Fund	\$7,586,933
Sabine Parish Tourism Development	\$100,000
Safe Drinking Water Revolving Loan Fund	\$34,000,000
Saltwater Fishery Enforcement Fund	\$800,000
Scenic Rivers Fund	\$13,500
School and District Accountability Rewards Fund	\$2,452
Seafood Promotion and Marketing Fund	\$397,896
Seed Commission Fund	\$227,647
Sex Offender Registry Technology Fund	\$650,000
Shreveport Riverside Convention Center Independence	\$1,418,662
Shreveport-Bossier City Visitor Enterprise	\$350,000
Shrimp Marketing & Promotion Account	\$175,000
Small Business Surety Bonding Fund	\$1,200,000
Southern University Agricultural Program Fund	\$750,000
Sports Facility Assistance	\$1,600,000
St Bernard Parish Enterprise	\$80,000
St Charles Parish Enterprise Fund	\$50,000
St Francisville Economic Development Fund	\$115,000
St John the Baptist Convention Facility	\$130,000
St Landry Parish Historical Development	\$100,000
St Martin Parish Enterprise Fund	\$65,000
St Tammany Parish Fund	\$775,000
St. Mary Parish Visitor Enterprise	\$225,000
State Parks Improvement and Repair Fund	\$4,400,000
Structural Pest Control Communication Fund	\$702,455
Sweet Potato Pests & Diseases Fund	\$309,093
Tangipahoa Parish Economic Development Fund	\$100,000

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

FUND NAME	\$
Tangipahoa Parish Tourist Commission Fund	\$275,000
Terrebonne Parish Visitor Enterprise	\$225,000
Town of Homer Economic Development Fund	\$15,000
Traumatic Head & Spinal Injury	\$2,748,118
Trial Court Case Management Information Fund	\$1,918,226
TTF-Federal	\$602,147,556
Underwater Obstruction Removal	\$250,000
Union Parish Visitor Enterprise	\$20,000
Vermilion Parish Visitor Enterprise	\$70,000
Vernon Parish Community Improvement Fund	\$100,000
Vocational Technical Enterprise Fund	\$16,302,044
Washington Parish Economic Development & Tourism	\$10,000
Washington Parish Tourist Commission Fund	\$40,000
Waste Tire Management Fund	\$9,710,025
Webster Parish Convention Visitor Bureau	\$50,000
Weights and Measures Fund	\$1,773,668
West Baton Rouge Parish Visitor Enterprise	\$300,000
West Calcasieu Community Center Fund	\$650,000
Wildlife Habitat & Natural Heritage	\$1,200,881
Winn Parish Tourism Fund	\$25,000
Youthful Offender Management Fund	\$3,163,258
<i>subtotal Non-Revenue Estimating Conference Funds</i>	\$1,308,983,225
SUBTOTAL OF OTHER FUNDS THAT PASS THROUGH THE BOND SECURITY AND REDEMPTION FUND	\$1,650,991,787
IEB Statutory Dedication	\$35,451
Marsh Island Operating Fund	\$804,547
Municipal Facilities Revolving Loan	\$46,098,309
Rockefeller Fund	\$8,177,708
Rockefeller Trust-Protection Fund	\$210,000
Russell Sage/Marsh Island Capital Improvement	\$250,000
SUBTOTAL OF OTHER FUNDS THAT DO NOT PASS THROUGH THE BOND SECURITY AND REDEMPTION FUND	\$55,576,015
TOTAL OTHER FUNDS	\$1,706,567,802

**LOUISIANA STATE BUDGET
FISCAL YEAR 2004 - 2005**

ANTICIPATED REVENUE ADJUSTMENTS

Louisiana Economic Development Fund - transfer from fund to General Fund	\$2,000,000
Fire Marshal Fund - transfer from fund to General Fund	\$719,000
Total Anticipated Revenue Adjustments:	\$2,719,000

ANTICIPATED EXPENDITURE ADJUSTMENTS

Amendment that provides funding for the re-basing of nursing home rates, using principal from the Medicaid Trust Fund for the Elderly as state match. This amendment is contingent upon approval from CMS for the use of these funds for this purpose. (Statutory Dedications - \$22,000,000; Federal Funds - \$54,362,374)	\$76,362,374
Total Anticipated Expenditure Adjustments	\$76,362,374

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
01_100	Executive Office	23,808,744	12,895,238	34,250	13,905,448	4,461,551	55,105,231
01_101	Office of Indian Affairs	67,445	0	25,000	3,100,000	0	3,192,445
01_103	Mental Health Advocacy Service	1,027,115	0	0	0	0	1,027,115
01_105	Louisiana Manufactured Housing Commission	0	0	0	333,569	100,755	434,324
01_107	Division of Administration	65,476,086	48,945,517	23,347,030	2,500,000	59,599,972	199,868,605
01_108	Patient's Compensation Fund Oversight Board	0	0	0	2,558,068	0	2,558,068
01_112	Department of Military Affairs	21,893,835	663,688	2,553,834	0	104,007,876	129,119,233
01_113	Workforce Commission Office	888,840	135,000	110,000	0	1,500,000	2,633,840
01_114	Office of Womens Policy	3,371,290	791,667	575,148	92,753	1,468,316	6,299,174
01_124	Louisiana Stadium and Exposition District	50,000	0	41,748,573	8,200,000	0	49,998,573
01_126	Board of Tax Appeals	250,306	0	24,335	0	0	274,641
01_129	Louisiana Commission on Law Enforcement	3,078,495	199,104	1,498,769	5,759,479	26,163,625	36,699,472
01_133	Office of Elderly Affairs	21,535,868	0	39,420	0	21,351,590	42,926,878
01_254	Louisiana State Racing Commission	0	0	6,125,881	2,809,652	0	8,935,533
01_255	Office of Financial Institutions	0	0	9,005,587	0	0	9,005,587
01_259	Louisiana State Board of Cosmetology	0	0	1,781,415	0	0	1,781,415
01	TOTAL - EXECUTIVE DEPARTMENT	141,448,024	63,630,214	86,869,242	39,258,969	218,653,685	549,860,134
03_130	Department of Veterans Affairs	3,479,177	0	629,056	0	165,851	4,274,084
03_131	Louisiana War Veterans Home	1,631,389	0	2,491,567	0	3,181,778	7,304,734
03_132	Northeast Louisiana War Veterans Home	1,146,405	0	2,350,000	0	3,000,000	6,496,405
03_134	Southwest Louisiana War Veterans Home	2,962,480	0	788,875	0	989,717	4,741,072
01	TOTAL - VETERANS AFFAIRS	9,219,451	0	6,259,498	0	7,337,346	22,816,295
04_139	Secretary of State	34,957,941	307,927	15,149,701	47,657,124	0	98,072,693
04_141	Office of the Attorney General	14,121,143	14,731,839	4,153,563	6,618,202	2,171,291	41,796,038
04_146	Lieutenant Governor	1,271,011	615,058	0	0	4,328,330	6,214,399
04_147	State Treasurer	1,122,946	1,196,626	6,479,013	6,338,335	1,000	15,137,920
04_158	Public Service Commission	0	0	275,788	8,297,311	0	8,573,099
04_160	Agriculture and Forestry	28,171,066	555,719	9,859,721	59,301,603	10,897,230	108,785,339
04_165	Commissioner of Insurance	0	0	25,504,204	1,230,129	209,436	26,943,769
04	TOTAL - ELECTED OFFICIALS	79,644,107	17,407,169	61,421,990	129,442,704	17,607,287	305,523,257

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
05_251	Office of the Secretary	3,328,097	0	189,452	409,582	0	3,927,131
05_252	Office of Business Development	36,944,744	50,000	1,903,241	22,802,331	150,000	61,850,316
05	TOTAL - DEPARTMENT OF ECONOMIC DEVELOPMENT	40,272,841	50,000	2,092,693	23,211,913	150,000	65,777,447
06_261	Office of the Secretary	3,125,855	323,050	53,925	0	0	3,502,830
06_262	Office of the State Library of Louisiana	6,974,274	0	20,905	0	3,200,757	10,195,936
06_263	Office of State Museum	5,297,701	0	582,227	0	0	5,879,928
06_264	Office of State Parks	23,794,656	0	512,723	0	1,348,987	25,656,366
06_265	Office of Cultural Development	6,633,277	280,066	25,000	40,000	1,852,451	8,830,794
06_267	Office of Tourism	355,000	284,551	18,072,982	0	0	18,712,533
06	TOTAL - DEPT OF CULTURE, RECREATION AND TOURISM	46,180,763	887,667	19,267,762	40,000	6,402,195	72,778,387
07_273	Administration	525,000	520,000	202,643	26,906,361	0	28,154,004
07_275	Public Works and Intermodal Transportation	200,000	281,369	1,364,830	5,953,141	10,581,597	18,380,937
07_276	Engineering and Operations	125,000	363,394	36,471,373	333,572,601	1,000,000	371,532,368
07	TOTAL - DEPARTMENT OF TRANSPORTATION/DEVELOPMENT	850,000	1,164,763	38,038,846	366,432,103	11,581,597	418,067,309
08_400	Corrections - Administration	29,025,168	2,350,353	817,814	700,000	6,293,208	39,186,543
08_401	C. Paul Phelps Correctional Center	15,881,437	87,142	1,170,334	0	0	17,138,913
08_402	Louisiana State Penitentiary	94,478,599	172,500	6,189,802	0	0	100,840,901
08_405	Avoyelles Correctional Center	18,578,741	62,808	1,674,648	0	0	20,316,197
08_406	Louisiana Correctional Institute for Women	17,090,340	78,775	1,410,613	0	0	18,579,728
08_407	Winn Correctional Center	15,983,179	25,140	104,782	0	0	16,113,101
08_408	Allen Correctional Center	16,023,238	25,140	92,583	0	0	16,140,961
08_409	Dixon Correctional Institute	28,202,178	768,640	2,292,485	0	0	31,263,303
08_412	J. Levy Dabadie Correctional Center	6,642,906	178,440	972,752	0	0	7,794,098
08_413	Elayn Hunt Correctional Center	39,222,968	79,716	2,625,259	0	0	41,927,943
08_414	David Wade Correctional Center	42,989,450	120,327	2,252,477	0	0	45,362,254
08_416	Washington Correctional Institute	20,693,499	115,637	1,520,876	0	0	22,330,012
08_415	Adult Probation and Parole	34,002,733	0	14,520,360	0	0	48,523,093
08_450	Adult Community-Based Rehabilitation Programs	3,658,428	0	0	0	0	3,658,428
08	TOTAL - CORRECTIONS	382,472,864	4,064,618	35,644,785	700,000	6,293,208	429,175,475

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
08_418	Office of Management and Finance	0	5,907,836	22,933,403	2,879,550	0	31,720,789
08_419	Office of State Police	0	42,263,892	30,695,463	128,931,786	6,554,036	208,445,177
08_420	Office of Motor Vehicles	100,000	0	45,178,869	11,879,375	291,336	57,449,580
08_421	Office of Legal Affairs	0	0	2,793,597	0	0	2,793,597
08_422	Office of State Fire Marshal	0	240,000	2,490,902	8,825,734	0	11,556,636
08_423	Louisiana Gaming Control Board	0	0	0	1,284,782	0	1,284,782
08_424	Liquefied Petroleum Gas Commission	0	0	0	702,489	0	702,489
08_425	Louisiana Highway Safety Commission	0	1,100,000	152,276	0	12,705,218	13,957,494
08	TOTAL - PUBLIC SAFETY	100,000	49,511,728	104,244,510	154,503,716	19,550,590	327,910,544
08_403	Office of Youth Development	115,614,778	14,076,788	258,550	3,163,258	388,309	133,501,683
08	TOTAL - YOUTH SERVICES	115,614,778	14,076,788	258,550	3,163,258	388,309	133,501,683
08	TOTAL - DEPARTMENT OF PUBLIC SAFETY/CORRECTIONS	498,187,642	67,653,134	140,147,845	158,366,974	26,232,107	890,587,702
09_300	Jefferson Parish Human Services Authority	15,189,769	741,605	0	0	0	15,931,374
09_301	Florida Parishes Human Services Authority	199,800	16,261,155	0	0	0	16,460,955
09_302	Capital Area Human Services District	6,366,129	15,589,503	106,898	0	159,135	22,221,665
09_303	Developmental Disabilities Council	706,500	80,000	0	0	1,387,955	2,174,455
09_304	Metropolitan Human Services District	199,800	26,062,776	0	0	0	26,262,576
09_305	Medical Vendor Administration	57,148,693	40,000	2,283,640	0	110,006,805	169,479,138
09_306	Medical Vendor Payments	733,493,938	93,094,590	110,118,478	401,312,455	3,802,959,619	5,140,979,080
09_307	Office of the Secretary	40,396,219	360,942	6,561,145	490,232	6,753,757	54,562,295
09_311	New Orleans Home and Rehabilitation Center	0	6,012,264	896,439	0	302,207	7,210,910
09_319	Villa Feliciana Medical Complex	0	16,736,304	981,211	0	597,373	18,314,888
09_326	Office of Public Health	52,726,925	29,386,190	25,815,650	7,805,228	199,170,160	314,904,153
09_330	Office of Mental Health (State Office)	7,012,094	4,930,961	0	0	8,484,225	20,427,280
09_331	Mental Health Area C	21,124,704	25,486,961	1,524,870	0	445,914	48,582,449
09_332	Mental Health Area B	54,984,260	41,844,741	7,692,107	0	1,349,425	105,870,533
09_333	Mental Health Area A	31,178,833	48,030,140	11,726,203	0	752,485	91,687,661
09_340	Office for Citizens w/Developmental Disabilities	35,504,014	517,459	7,500	0	0	36,028,973
09_342	Metropolitan Developmental Center	721,883	30,923,759	1,226,330	0	0	32,871,972
09_344	Hammond Developmental Center	946,791	38,178,872	1,762,086	0	0	40,887,749
09_346	Northwest Developmental Center	290,896	16,105,092	504,956	0	0	16,900,944

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
09_347	Pinecrest Developmental Center	1,663,702	89,670,131	3,633,512	0	289,819	95,257,164
09_348	Ruston Developmental Center	318,295	8,863,032	309,612	0	0	9,490,939
09_349	Southwest Developmental Center	1,470,413	10,188,107	729,010	0	0	12,387,530
09_351	Office for Addictive Disorders	17,968,709	6,746,661	631,444	6,341,667	35,907,648	67,596,129
09	DEPT. OF HEALTH AND HOSPITALS	1,079,612,367	525,851,245	176,511,091	415,949,582	4,168,566,527	6,366,490,812
10_357	DSS - Office of the Secretary	6,753,645	55,751,788	506,758	0	0	63,012,191
10_355	Office of Family Support	98,368,505	2,229,550	14,664,306	1,937,810	426,466,838	543,667,009
10_370	Office of Community Services	86,272,213	7,316,192	725,000	959,136	148,025,960	243,298,501
10_374	Rehabilitation Services	12,619,351	0	8,000	5,753,315	47,537,284	65,917,950
10	TOTAL - DEPARTMENT OF SOCIAL SERVICES	204,013,714	65,297,530	15,904,064	8,650,261	622,030,082	915,895,651
11_431	Office of the Secretary	4,943,045	7,562,011	330,456	11,051,053	20,088,036	43,974,601
11_432	Office of Conservation	3,350,768	2,708,000	20,000	8,737,662	1,520,441	16,336,871
11_434	Office of Mineral Resources	0	0	20,000	9,647,423	126,755	9,794,178
11_435	Office of Coastal Restoration and Management	0	1,197,664	20,000	44,300,667	22,409,465	67,927,796
11	TOTAL - DEPARTMENT OF NATURAL RESOURCES	8,293,813	11,467,675	390,456	73,736,805	44,144,697	138,033,446
12_440	Office of Revenue	39,512,450	248,146	44,518,080	0	365,000	84,643,676
12_441	Louisiana Tax Commission	2,716,767	0	0	730,000	0	3,446,767
12	TOTAL - DEPARTMENT OF REVENUE	42,229,217	248,146	44,518,080	730,000	365,000	88,090,443
13_850	Office of the Secretary	2,159,899	0	165,000	3,896,188	130,000	6,351,087
13_851	Office of Environmental Compliance	550,896	0	0	17,474,646	2,775,000	20,800,542
13_852	Office of Environmental Services	1,049,001	0	100,000	9,648,949	4,242,000	15,039,950
13_853	Office of Environmental Assessment	985,046	16,967	100,000	20,155,427	10,152,303	31,409,743
13_855	Office of Management and Finance	2,825,158	0	150,000	64,556,550	359,200	67,890,908
13	TOTAL - DEPARTMENT OF ENVIRONMENTAL QUALITY	7,570,000	16,967	515,000	115,731,760	17,658,503	141,492,230
14_474	Office of Workforce Development	600,000	6,203,680	0	55,364,413	139,690,874	201,858,967
14_475	Office of Workers' Compensation	0	0	0	47,752,792	763,883	48,516,675
14	TOTAL - DEPARTMENT OF LABOR	600,000	6,203,680	0	103,117,205	140,454,757	250,375,642
16_511	Wildlife and Fisheries Management and Finance	0	0	0	9,449,618	1,140,233	10,589,851

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
16_512	Office of the Secretary	0	75,000	0	21,445,419	2,189,389	23,709,808
16_513	Office of Wildlife	0	4,884,377	0	19,267,766	7,784,200	31,936,343
16_514	Office of Fisheries	80,000	2,706,967	0	11,572,226	7,709,723	22,068,916
16	TOTAL - DEPARTMENT OF WILDLIFE AND FISHERIES	80,000	7,666,344	0	61,735,029	18,823,545	88,304,918
17_560	State Civil Service	17,732	7,402,850	478,275	0	0	7,898,857
17_561	Municipal Fire and Police Civil Service	0	0	0	1,301,756	0	1,301,756
17_562	Ethics Administration	1,549,241	0	116,021	0	0	1,665,262
17_563	State Police Commission	505,173	0	0	0	0	505,173
17_564	Division of Administrative Law	8,268	2,435,589	23,000	0	0	2,466,857
17	TOTAL - DEPARTMENT OF CIVIL SERVICE	2,080,414	9,838,439	617,296	1,301,756	0	13,837,905
18_586	Teachers' Retirement System - Contributions	1,752,134	0	0	0	0	1,752,134
18	TOTAL - RETIREMENT SYSTEMS	1,752,134	0	0	0	0	1,752,134
19A_671	Board of Regents	32,886,168	195,070	641,380	57,267,376	8,000,000	98,989,994
19A_674	LA Universities Marine Consortium	2,930,586	1,174,259	700,000	31,232	5,034,667	9,870,744
19A_600	LSU System	506,167,743	315,215,368	321,881,020	50,032,214	56,446,261	1,249,742,606
19A_615	Southern University System	75,241,837	1,897,411	49,877,190	4,649,434	2,691,700	134,357,572
19A_620	University of Louisiana System	294,905,320	54,500	252,062,839	11,989,119	0	559,011,778
19A_649	LA Community & Technical Colleges System	149,764,665	11,344,884	54,560,174	23,517,835	50,655,776	289,843,334
19-HIED	TOTAL - HIGHER EDUCATION	1,061,896,319	329,881,492	679,722,603	147,487,210	122,828,404	2,341,816,028
19B_651	Louisiana School for the Visually Impaired	5,991,243	1,046,699	0	75,898	0	7,113,840
19B_653	Louisiana School for the Deaf	16,491,068	1,156,114	120,914	78,711	0	17,846,807
19B_655	Louisiana Special Education Center	1,018,912	13,928,073	10,000	76,137	0	15,033,122
19B_657	Louisiana School for the Math, Sciences and Arts	6,332,419	1,329,038	340,616	80,328	0	8,082,401
19B_661	Office of Student Financial Assistance	104,401,375	33,379	45,864	15,156,271	38,571,526	158,208,415
19B_662	Louisiana Educational TV Authority	9,249,006	677,296	690,000	0	0	10,616,302
19B_663	Council for Development of French in Louisiana	246,691	80,000	5,000	0	0	331,691
19B_666	Board of Elementary & Secondary Education	1,276,620	1,386,294	10,000	35,773,201	0	38,446,115
19B_672	Louisiana Systemic Initiatives Program	958,591	500,000	75,000	0	2,500,000	4,033,591
19B_673	New Orleans Center for the Creative Arts	4,757,810	0	0	82,661	0	4,840,471
19-OTED	TOTAL - OTHER EDUCATION	150,723,735	20,136,893	1,297,394	51,323,207	41,071,526	264,552,755

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
19D_678	Department of Education State Activities	48,896,189	13,204,082	2,594,118	783,564	43,462,037	108,939,990
19D_681	Subgrantee Assistance	118,061,604	55,803,019	0	11,638,429	770,514,947	956,017,999
19D_682	Recovery School District	1,025,808	541,952	0	0	0	1,567,760
19D_695	Minimum Foundation Program	2,396,043,572	0	0	215,453,103	0	2,611,496,675
19D_697	Non-Public Educational Assistance	27,534,931	0	0	1,926,938	0	29,461,869
19D_699	Special School Districts	13,983,652	3,741,371	0	0	0	17,725,023
19-DEDU	TOTAL - DEPARTMENT OF EDUCATION	2,605,545,756	73,290,424	2,594,118	229,802,034	813,976,984	3,725,209,316
19E_610	LA Health Care Services Division	27,765,870	0	0	0	0	27,765,870
19-HCSD	TOTAL - LSU. MEDICAL CENTER - HEALTH CARE SERV.	27,765,870	0	0	0	0	27,765,870
19	TOTAL - EDUCATION	3,845,931,680	423,308,809	683,614,115	428,612,451	977,876,914	6,359,343,969
20_451	Sheriffs' Housing of State Inmates	151,835,628	0	0	0	0	151,835,628
20_901	Sales Tax Dedications	0	0	0	29,428,500	0	29,428,500
20_903	Parish Transportation	0	0	0	39,200,000	0	39,200,000
20_905	Interim Emergency Board	0	0	0	35,451	0	35,451
20_906	District Attorneys & Assistant District Attorney	14,673,021	0	0	5,400,000	0	20,073,021
20_909	Louisiana Health Insurance Association	2,000,000	0	0	0	0	2,000,000
20_923	Corrections Debt Service	6,086,363	0	0	0	0	6,086,363
20_924	Video Draw Poker - Local Government Aid	0	0	0	40,090,000	0	40,090,000
20_929	Patient's Compensation Fund	0	0	0	80,000,000	0	80,000,000
20_930	Higher Education - Debt Service and Maintenance	9,300,000	0	0	0	0	9,300,000
20_932	Two Percent Fire Insurance Fund	0	0	0	13,040,000	0	13,040,000
20_933	Governor's Conferences and Interstate Compacts	410,739	0	0	0	0	410,739
20_940	Emergency Medical Services-Parishes & Municip	0	0	150,000	0	0	150,000
20_945	State Aid to Local Government Entities	11,554,000	0	0	3,107,500	0	14,661,500
20_966	Supplemental Pay to Law Enforcement Personnel	71,376,552	0	0	0	0	71,376,552
20_977	DOA - Debt Service and Maintenance	1,394,183	37,221,495	55,560	0	0	38,671,238
20_980	DOA - Unemployment Insurance Payments	600,000	0	0	0	0	600,000
20_XXX	Funds	8,544,904	0	0	0	0	8,544,904
20	TOTAL - OTHER REQUIREMENTS	277,775,390	37,221,495	205,560	210,301,451	0	525,503,896
ACT 1	GENERAL APPROPRIATIONS ACT TOTAL	6,285,741,557	1,237,913,277	1,276,373,538	2,136,618,963	6,277,884,242	17,214,531,577

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
21_790	Donald J. Thibodaux Training Academy	0	1,787,972	2,261,736	0	8,335,317	12,385,025
21_791	Jackson Regional Laundry	0	670,267	263,360	0	0	933,627
21_796	Central Regional Laundry	0	749,316	0	0	0	749,316
21_800	Office of Group Benefits	0	0	1,065,098,480	0	0	1,065,098,480
21_804	Office of Risk Management	153,055	164,264,814	1,117,791	10,000,000	0	175,535,660
21_805	Administrative Services	0	5,695,566	68,741	0	0	5,764,307
21_806	Louisiana Property Assistance	0	1,824,628	2,267,771	0	0	4,092,399
21_807	Federal Property Assistance	0	753,752	2,211,589	0	0	2,965,341
21_808	Office of Telecommunications Management	0	62,305,773	2,052,052	0	0	64,357,825
21_809	Administrative Support	0	2,928,684	3,730	0	0	2,932,414
21_810	Public Safety Services Cafeteria	0	1,080,235	816,615	0	0	1,896,850
21_811	Prison Enterprises	0	22,620,295	5,299,985	0	0	27,920,280
21_813	Sabine River Authority	0	0	5,453,824	0	0	5,453,824
21_829	Office of Aircraft Services	0	1,661,355	66,736	0	0	1,728,091
21_860	Municipal Facility Revolving Loan	0	0	0	45,000,000	0	45,000,000
21_861	Safe Drinking Water Revolving Loan Fund	0	0	0	34,000,000	0	34,000,000
ACT 4	TOTAL - ANCILLARY APPROPRIATIONS	153,055	266,342,657	1,086,982,410	89,000,000	8,335,317	1,450,813,439
22	NON-APPROPRIATED REQUIREMENTS	378,360,532	0	0	85,800,000	0	464,160,532
22_917	Severance Tax Dedication	0	0	0	40,200,000	0	40,200,000
22_918	Parish Royalty Fund Payments	0	0	0	35,400,000	0	35,400,000
22_919	Highway Fund Number Two Motor Vehicle Tax	0	0	0	10,200,000	0	10,200,000
22_920	Interim Emergency Fund	15,480,231	0	0	0	0	15,480,231
22_921	Revenue Sharing - State	90,000,000	0	0	0	0	90,000,000
22_922	General Obligation Debt Service	272,880,301	0	0	0	0	272,880,301
23_949	Louisiana Judiciary	101,119,393	5,000,000	0	5,928,226	0	112,047,619
24_951	House of Representatives	25,179,235	0	0	0	0	25,179,235
24_952	Senate	15,254,561	0	0	0	0	15,254,561
24_954	Legislative Auditor	6,660,672	0	9,137,464	0	0	15,798,136
24_955	Legislative Fiscal Office	2,011,879	0	0	0	0	2,011,879
24_960	Legislative Budgetary Control Council	6,805,300	0	0	0	0	6,805,300
24_962	Louisiana State Law Institute	872,829	0	0	0	0	872,829
26_115	Facility Planning and Control	17,475,250	3,705,000	75,919,981	8,540,000	30,994,325	136,634,556
26_279	DOTD-Capital Outlay/Non-State	0	18,000,000	41,298,367	762,766,000	5,652,783	827,717,150

**LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND \$	INTER-AGENCY TRANSFERS \$	FEES AND SELF-GEN. \$	STATUTORY DEDICATIONS \$	FEDERAL FUNDS \$	TOTAL M.O.F. \$
	TOTAL - OTHER ACTS AND NON-APPROPRIATED REQUIREMENTS	553,739,651	26,705,000	126,355,812	863,034,226	36,647,108	1,606,481,797
	STATE REQUIREMENTS FOR FISCAL YEAR 2004-2005	6,839,634,263	1,530,960,934	2,489,711,760	3,088,653,189	6,322,866,667	20,271,826,813
ADJUSTMENTS							
	Eliminate estimated doublecounts						
	Ancillary			(1,086,982,410)			(1,086,982,410)
	Interagency Transfers		(1,530,960,934)				(1,530,960,934)
	Rural Development Fund				(7,323,441)		(7,323,441)
	Self-Generated Revenue from 175% UCC payments			(56,614,881)			(56,614,881)
	Self-Generated Revenue from Hospital Upper Payment Limit			(48,503,597)			(48,503,597)
	Compulsive Gaming Fund				(500,000)		(500,000)
	TOTAL ADJUSTMENTS	0	(1,530,960,934)	(1,192,100,888)	(7,823,441)	0	(2,730,885,263)
	NET TOTAL STATE REQUIREMENTS FOR FISCAL YEAR 2004-2005	6,839,634,263	0	1,297,610,872	3,080,829,748	6,322,866,667	17,540,941,550

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
01-100	Executive Office			\$13,905,448
		Disability Affairs Trust Fund	\$195,349	
		DNA Testing Post-Conviction Relief for Indigents	\$37,500	
		Louisiana Environmental Education Fund	\$920,000	
		Oil Spill Contingency Fund	\$5,165,666	
		Rural Development Fund	\$7,586,933	
01-101	Office of Indian Affairs			\$3,100,000
		Avoyelles Parish Local Government Gaming Account	\$3,100,000	
01-105	Louisiana Manufactured Housing Commission			\$333,569
		Louisiana Manufactured Housing Commission Fund	\$333,569	
01-107	Division of Administration			\$2,500,000
		2004 Overcollections Fund	\$2,500,000	
01-108	Patient's Compensation Fund Oversight Board			\$2,558,068
		Patients Compensation Fund	\$2,558,068	
01-114	Office of Women's Services			\$92,753
		Battered Women Shelter Fund	\$92,753	
01-124	Louisiana Stadium and Exposition District			\$8,200,000
		New Orleans Sports Franchise Fund	\$6,700,000	
		Sports Facility Assistance Fund	\$1,500,000	
01-129	Louisiana Commission on Law Enforcement and the Administration of Criminal Justice			\$5,759,479
		Crime Victims Reparation Fund	\$1,903,713	
		Drug Abuse Education & Treatment Fund	\$314,099	
		Tobacco Tax Health Care Fund	\$3,541,667	
01-254	Louisiana State Racing Commission			\$2,809,652
		Video Poker Purse Supplemental Fund	\$2,809,652	
01-EXEC	EXECUTIVE DEPARTMENT - TOTAL			\$39,258,969
04-139	Secretary of State			\$47,657,124
		Shreveport Riverfront Fund	\$18,662	
		Help Louisiana Vote Fund, Election Admin Account	\$4,911,421	
		Help Louisiana Vote Fund, HAVA Requirements Acct.	\$35,067,672	
		Help Louisiana Vote Fund, Voting Access Account	\$307,685	
		Help Louisiana Vote Fund, Voting Systems Account	\$7,351,684	
04-141	Office of the Attorney General			\$6,618,202
		Dept. of Justice Legal Support Fund	\$500,000	
		Insurance Fraud Investigation Fund	\$702,474	
		Louisiana Fund	\$350,000	
		Pari-mutuel Live Racing Fac. Gaming Fund	\$533,236	
		Riverboat Gaming Enforcement Fund	\$4,532,492	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
04-147	State Treasurer			\$6,338,335
		Education Excellence Fund	\$257,033	
		Health Excellence Fund	\$257,034	
		Incentive Fund	\$4,000,000	
		Louisiana Quality Education Support Fund	\$705,700	
		Medicaid Trust Fund for the Elderly	\$861,535	
		TOPS Fund	\$257,033	
04-158	Public Service Commission			\$8,297,311
		Economic/Rate & Hearing Exam Supplemental Fund	\$735,163	
		Motor Carrier Regulation Fund	\$1,795,589	
		Utility & Carrier Inspection/Supervision Fund	\$5,766,559	
04-160	Agriculture and Forestry			\$59,301,603
		Agricultural Commodity Dealers and Warehouse Fund	\$1,162,044	
		Agricultural Commodity Self Insurance Fund	\$350,000	
		Apiary Fund	\$2,000	
		Boll Weevil Eradication Fund	\$23,941,989	
		Commercial Feed Fund	\$420,562	
		Crop Pests and Diseases Fund	\$78,200	
		Feed Commission Fund	\$254,977	
		Fertilizer Fund	\$1,210,621	
		Forest Protection Fund	\$830,000	
		Forestry Productivity Fund	\$3,293,848	
		Formosan Termite Initiative Fund	\$1,011,550	
		Horticulture Commission Fund	\$794,000	
		Livestock Brand Commission Fund	\$10,470	
		Louisiana Agricultural Finance Authority Fund	\$12,733,479	
		Pesticide Fund	\$3,695,000	
		Petroleum & Petroleum Products	\$6,500,000	
		Seed Commission Fund	\$227,647	
		Structural Pest Control Communication Fund	\$702,455	
		Sweet Potato Pests & Diseases Fund	\$309,093	
		Weights and Measures Fund	\$1,773,668	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
04-165	Commissioner of Insurance			\$1,230,129
		Administrative Fund-Department of Insurance	\$668,720	
		Auto. Theft and Insurance Fraud Prev. Auth. Fund	\$238,409	
		Insurance Fraud Investigation Fund	\$323,000	
04-ELOF	ELECTED OFFICIALS - TOTAL			\$129,442,704
05-251	Office of the Secretary			\$409,582
		Louisiana Economic Development Fund	\$409,582	
05-252	Office of Business Development			\$22,802,331
		Louisiana Economic Development Fund	\$19,602,331	
		Marketing Fund	\$2,000,000	
		Small Business Surety Bonding Fund	\$1,200,000	
05-ECON	DEPARTMENT OF ECONOMIC DEVELOPMENT - TOTAL			\$23,211,913
06-265	Office of State Parks			\$40,000
		Archaeological Curation Fund	\$40,000	
06-CRT	DEPARTMENT OF CULTURE, RECREATION AND TOURISM - TOTAL			\$40,000
07-273	Administration			\$26,906,361
		Transportation Trust Fund-Federal	\$1,019,493	
		Transportation Trust Fund-Regular	\$25,886,868	
07-275	Office of Public Works and Intermodal Transportation			\$5,953,141
		Transportation Trust Fund-Federal	\$122,721	
		Transportation Trust Fund-Regular	\$5,830,420	
07-276	Office of Engineering and Operations			\$333,572,601
		DOTD Right of Way Permit Proceeds	\$427,100	
		Transportation Trust Fund-Federal	\$64,005,342	
		Transportation Trust Fund-Regular	\$269,140,159	
07-DOTD	DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - TOTAL			\$366,432,103
08-400	Corrections-Administration			\$700,000
		2004 Overcollections Fund	\$700,000	
08A	CORRECTIONS SERVICES			\$700,000

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
08-403	Office of Youth Development			\$3,163,258
		Youthful Offender Management Fund	\$3,163,258	
08C	YOUTH SERVICES			\$3,163,258
08-418	Public Safety Services			\$2,879,550
		Riverboat Gaming Enforcement	\$1,006,423	
		Video Draw Poker Device Fund	\$1,873,127	
08-419	Office of State Police			\$128,931,786
		Concealed Handgun Permit Fund	\$380,201	
		Criminal Identification & Information Fund	\$6,310,653	
		Explosives Trust Fund	\$115,795	
		Hazardous Materials Emergency Response Fund	\$115,129	
		Insurance Fraud Investigation Fund	\$2,604,846	
		Louisiana State Police Salary Fund	\$18,472,733	
		Louisiana Towing and Storage Fund	\$297,768	
		P.S. DWI Test Maintenance & Training Fund	\$770,890	
		Pari-mutuel Live Racing Fac. Gaming Fund	\$1,256,369	
		Right to Know Fund	\$200,000	
		Riverboat Gaming Enforcement Fund	\$50,700,041	
		Sex Offender Registry Technology Fund	\$650,000	
		Tobacco Tax Health Care Fund	\$6,912,841	
		Transportation Trust Fund	\$34,844,633	
		Video Draw Poker Device Fund	\$5,299,887	
08-420	Office of Motor Vehicles			\$11,879,375
		OMV Customer Service Technology	\$11,879,375	
08-422	Office of State Fire Marshal			\$8,825,734
		2 Percent Fire Insurance Fund	\$320,000	
		Alarm Regulatory Trust Fund	\$638,808	
		Fire Protection Trust Fund	\$200,000	
		Fire Sprinkler Trust Fund	\$55,000	
		Louisiana Fire Marshal Fund	\$7,611,926	
08-423	Louisiana Gaming Control Board			\$1,284,782
		Pari-mutuel Live Racing Fac. Gaming Fund	\$123,738	
		Riverboat Gaming Enforcement Fund	\$1,161,044	
08-424	Liquefied Petroleum Gas Commission			\$702,489
		LPG Rainy Day Fund	\$702,489	
08-PSAF	PUBLIC SAFETY SERVICES			\$154,503,716

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
09-306	Medical Vendor Payments			\$401,312,455
		Health Excellence Fund	\$7,637,893	
		Health Trust Fund	\$17,010,456	
		Louisiana Fund	\$5,241,527	
		Louisiana Medical Assistance Trust Fund	\$337,218,550	
		Medicaid Trust Fund for the Elderly	\$30,882,971	
		Medical Assistance Program Fraud Detection Fund	\$3,321,058	
09-307	Office of the Secretary			\$490,232
		Health Trust Fund	\$490,232	
09-326	Office of Public Health			\$7,805,228
		Emergency Medical Technician Fund	\$20,582	
		Louisiana Fund	\$7,660,192	
		Oyster Sanitation Fund	\$124,454	
09-351	Office for Addictive Disorders			\$6,341,667
		Compulsive & Problem Gaming Fund	\$2,800,000	
		Tobacco Tax Health Care Fund	\$3,541,667	
09-DHH	DEPARTMENT OF HEALTH AND HOSPITALS - TOTAL			\$415,949,582
10-355	Office of Family Support			\$1,937,810
		Fraud Detection Fund	\$1,937,810	
10-370	Office of Community Services			\$959,136
		Children's Trust Fund Comm Service Fund	\$959,136	
10-374	Rehabilitation Services			\$5,753,315
		Blind & Rehab Tele Deaf Fund	\$2,050,915	
		Blind Vendors Trust Fund	\$954,282	
		Traumatic Head & Spinal Injury Fund	\$2,748,118	
10-DSS	DEPARTMENT OF SOCIAL SERVICES - TOTAL			\$8,650,261
11-431	Office of the Secretary			\$11,051,053
		Fisherman's Gear Compensation Fund	\$2,579,731	
		Oilfield Site Restoration Fund	\$8,471,322	
11-432	Office of Conservation			\$8,737,662
		Oil and Gas Regulatory Fund	\$8,487,662	
		Underwater Obstruction Removal Fund	\$250,000	
11-434	Office of Mineral Resources			\$9,647,423
		Mineral Resource Operation Fund	\$9,647,423	
11-435	Office of Coastal Restoration and Management			\$44,300,667
		Coastal Resources Trust Fund	\$813,517	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Oil Spill Contingency Fund	\$68,718	
		Wetlands Conservation & Restoration Fund	\$43,418,432	
11-DNR	DEPARTMENT OF NATURAL RESOURCES - TOTAL			\$73,736,805
12-441	Louisiana Tax Commission			\$730,000
		LA Tax Comm-Tax Comm Exp Fund	\$730,000	
12-REV	DEPARTMENT OF REVENUE - TOTAL			\$730,000
13-850	Office of the Secretary			\$3,896,188
		Environmental Trust Fund	\$3,671,188	
		Waste Tire Management Fund	\$225,000	
13-851	Office of Environmental Compliance			\$17,474,646
		Environmental Trust Fund	\$17,324,646	
		Waste Tire Management Fund	\$150,000	
13-852	Office of Environmental Services			\$9,648,949
		Environmental Trust Fund	\$9,507,449	
		Keep Louisiana Beautiful Fund	\$1,500	
		Lead Hazard Reduction Fund	\$120,000	
		Waste Tire Management Fund	\$20,000	
13-853	Office of Environmental Assessment			\$20,155,427
		Environmental Trust Fund	\$13,595,386	
		Hazardous Waste Site Cleanup Fund	\$5,826,856	
		Municipal Facilities Revolving Loan Fund	\$733,185	
13-855	Office of Management and Finance			\$64,556,550
		Environmental Trust Fund	\$24,876,401	
		Motor Fuels Underground Tank Fund	\$30,000,000	
		Municipal Facilities Revolving Loan Fund	\$365,124	
		Waste Tire Management Fund	\$9,315,025	
13-DEQ	DEPARTMENT OF ENVIRONMENTAL QUALITY - TOTAL			\$115,731,760
14-474	Office of Workforce Development			\$55,364,413
		Employment Security Administration Account	\$5,050,482	
		Labor - Penalty and Interest Account	\$8,649,659	
		Labor-Workforce Development Training Account	\$41,664,272	
14-475	Office of Workers' Compensation			\$47,752,792
		Louisiana Workmans Compensation Fund	\$36,002,241	
		Office of Workers' Compensation Fund	\$11,750,551	
14-LABOR	DEPARTMENT OF LABOR			\$103,117,205

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
16-511	Office of Management and Finance			\$9,449,618
		Conservation Fund	\$9,349,393	
		LA Duck License Stamp and Print Fund	\$11,000	
		Marsh Island Operating Fund	\$8,042	
		Rockefeller Fund	\$55,467	
		Seafood Promotion and Marketing Fund	\$25,716	
16-512	Office of the Secretary			\$21,445,419
		Conservation Fund	\$19,578,366	
		Marsh Island Operating Fund	\$132,527	
		Oyster Development Fund	\$175,000	
		Oyster Sanitation Fund	\$95,500	
		Rockefeller Fund	\$116,846	
		Saltwater Fishery Enforcement Fund	\$800,000	
		Seafood Promotion and Marketing Fund	\$372,180	
		Shrimp Marketing & Promotion Account	\$175,000	
16-513	Office of Wildlife			\$19,267,766
		Conservation Fund	\$10,391,472	
		Conservation of the Black Bear Fund	\$3,600	
		Fur & Alligator Education-Marketing Fund	\$100,000	
		LA Duck License Stamp and Print Fund	\$425,500	
		Louisiana Alligator Resource Fund	\$1,584,972	
		Louisiana Wild Turkey Stamp Fund	\$74,868	
		Marsh Island Operating Fund	\$663,978	
		Natural Heritage Account	\$36,000	
		Reptile & Amphibian Research Fund	\$7,600	
		Rockefeller Fund	\$5,365,395	
		Rockefeller Trust-Protection Fund	\$150,000	
		Russell Sage/Marsh Island Capital Improvement	\$250,000	
		Scenic Rivers Fund	\$13,500	
		Wildlife Habitat & Natural Heritage Fund	\$200,881	
16-514	Office of Fisheries			\$11,572,226
		Aquatic Plant Control Fund	\$800,000	
		Artificial Reef Development Fund	\$1,179,000	
		Conservation Fund	\$9,328,226	
		Oil Spill Contingency Fund	\$54,000	
		Oyster Sanitation Fund	\$91,000	
		Public Oyster Seed Ground Development Fund	\$120,000	
16-WFIS	DEPARTMENT OF WILDLIFE AND FISHERIES - TOTAL			\$61,735,029

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
17-561	Municipal Fire and Police Civil Service			\$1,301,756
		Municipal Fire & Police Civil Service Operations	\$1,301,756	
17-CSER	DEPARTMENT OF CIVIL SERVICE - TOTAL			\$1,301,756
19-600	Louisiana State University System			\$50,032,214
		2 Percent Fire Insurance Fund	\$140,000	
		Equine Health Studies Program	\$750,000	
		Fireman Training Fund	\$1,871,699	
		Higher Education Initiatives Fund	\$194,300	
		Support Education In LA First Fund	\$19,742,881	
		Tobacco Tax Health Care Fund	\$27,333,334	
19-615	Southern University System			\$4,649,434
		Higher Education Initiatives Fund	\$325,258	
		Pari-mutuel Live Racing Fac. Gaming Fund	\$50,000	
		Southern University Agriculture Program Fund	\$750,000	
		Support Education In LA First Fund	\$2,524,176	
		Tobacco Tax Health Care Fund	\$1,000,000	
19-620	University of Louisiana Board of Trustees			\$11,989,119
		Calcasieu Parish Fund	\$300,000	
		Support Education In LA First Fund	\$11,689,119	
19-LCTCS	Board of Supervisors of Community and Technical Colleges			\$23,517,835
		Calcasieu Parish Fund	\$100,000	
		Higher Education Initiatives Fund	\$2,530,443	
		Support Education In LA First Fund	\$4,585,348	
		Vocational Technical Enterprise Fund	\$16,302,044	
19-671	Board of Regents			\$57,267,376
		Health Excellence Fund	\$5,270,483	
		Higher Education Initiatives Fund	\$5,200,000	
		Louisiana Fund	\$2,129,666	
		Louisiana Quality Education Support Fund	\$43,938,788	
		Proprietary School Fund	\$728,439	
19-674	Louisiana Universities Marine Consortium			\$31,232
		Support Education In LA First Fund	\$31,232	
19-651	Louisiana School for the Visually Impaired			\$75,898
		Education Excellence Fund	\$75,898	
19-653	Louisiana School for the Deaf			\$78,711
		Education Excellence Fund	\$78,711	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
19-655	Louisiana Special Education Center			\$76,137
		Education Excellence Fund	\$76,137	
19-657	Louisiana School for Math, Science and the Arts			\$80,328
		Education Excellence Fund	\$80,328	
19-661	Office of Student Financial Assistance			\$15,156,271
		Louisiana Opportunity Loan Fund	\$2,250,000	
		Rockefeller Trust-Protection Fund	\$60,000	
		TOPS Fund	\$12,846,271	
19-666	Board of Elementary and Secondary Education			\$35,773,201
		Louisiana Charter School Startup Loan Fund	\$760,000	
		Louisiana Quality Education Support Fund	\$35,013,201	
19-673	New Orleans Center for Creative Arts - Riverfront			\$82,661
		Education Excellence Fund	\$82,661	
19-678	State Activities			\$783,564
		Academic Improvement Fund	\$254,233	
		Louisiana Charter School Startup Loan Fund	\$410,240	
		Motorcycle Safety & Training Fund	\$119,091	
19-681	Subgrantee Assistance			\$11,638,429
		Academic Improvement Fund	\$2,855	
		Education Excellence Fund	\$10,525,580	
		Louisiana Charter School Startup Loan Fund	\$1,107,542	
		School and District Accountability Rewards Fund	\$2,452	
19-695	Minimum Foundation Program (MFP)			\$215,453,103
		Louisiana Lottery Proceeds Fund	\$119,300,000	
		Support Education In LA First Loan	\$96,153,103	
19-697	Non-Public Assistance			\$1,926,938
		Education Excellence Fund	\$1,926,938	
19	EDUCATION - TOTAL			\$428,612,451
20-901	Sales Tax Dedications			\$29,428,500
		Acadia Parish Visitor Enterprise Fund	\$55,000	
		Alexandria/Pineville Area Tourism Fund	\$125,000	
		Alexandria/Pineville Exhibition Hall Fund	\$155,000	
		Allen Parish Capital Improvement Fund	\$320,000	
		Ascension Parish Visitor Enterprise Fund	\$300,000	
		Avoyelles Parish Enterprise Fund	\$130,000	
		Baker Economic Development Fund	\$45,000	
		Bastrop Municipal Center Fund	\$25,000	
		Beauregard Parish Community Improvement Fund	\$55,000	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Bienville Parish Tourist & Economic Development Fund	\$30,000	
		Bossier City Civic Center Fund	\$1,400,000	
		Calcasieu Visitor Enterprise Fund	\$200,000	
		Caldwell Parish Economic Development Fund	\$3,000	
		Cameron Parish Tourism Development Fund	\$25,000	
		Claiborne Parish Tourism & Economic Development Fund	\$10,000	
		Concordia Parish Economic Development Fund	\$100,000	
		Desoto Parish Visitor Enterprise Fund	\$30,000	
		East Baton Rouge Community Improvement Fund	\$1,650,000	
		East Carroll Parish Visitor Enterprise Fund	\$10,000	
		East Feliciana Tourist Commission Fund	\$3,000	
		EBR Parish Enhancement Fund	\$825,000	
		EBR Parish Riverside Centroplex Fund	\$825,000	
		Ernest N Morial Convention Center Fund	\$2,000,000	
		Evangeline Visitor Enterprise Fund	\$25,000	
		Franklin Visitor Enterprise Fund	\$25,000	
		Grand Isle Tourist Commission Account	\$12,500	
		Gretna Tourist Commission Account	\$100,000	
		Houma/Terrebonne Tourist Fund	\$225,000	
		Iberia Parish Tourist Commission Fund	\$225,000	
		Iberville Enterprise Fund	\$3,500	
		Jackson Parish Economic Development Fund	\$5,500	
		Jefferson Davis Parish Enterprise Fund	\$145,000	
		Jefferson Parish Convention Fund	\$2,250,000	
		Lafayette Parish Visitor Enterprise Fund	\$1,725,000	
		Lafourche Parish Archeological Fund	\$90,000	
		Lafourche Parish Enterprise Fund	\$125,000	
		Lake Charles Civic Center Fund	\$200,000	
		Lasalle Economic Development Fund	\$25,000	
		Lincoln Parish Enterprise Fund	\$125,000	
		Lincoln Parish Municipalities Fund	\$125,000	
		Livingston Parish Tourist Economic Development Fund	\$125,000	
		Madison Parish Visitor Enterprise Fund	\$50,000	
		Morehouse Parish Enterprise Fund	\$50,000	
		Natchitoches Historical Distribution Fund	\$225,000	
		Natchitoches Parish Visitor Enterprise Fund	\$75,000	
		New Orleans Metropolitan Convention Fund	\$8,250,000	
		Ouachita Parish Visitor Enterprise Fund	\$875,000	
		Pineville Economic Development Fund	\$125,000	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		Plaquemines Parish Visitor Enterprise Fund	\$150,000	
		Pointe Coupee Parish Visitor Enterprise Fund	\$10,000	
		Rapides Parish Coliseum Fund	\$75,000	
		Rapides Parish Economic Development Fund	\$250,000	
		Red River Visitor Enterprise Fund	\$6,000	
		Richland Visitor Enterprise Fund	\$65,000	
		River Parish Convention Tourism and Visitor Bureau	\$75,000	
		Sabine Parish Tourism Development Fund	\$100,000	
		Shreveport Riverside Convention Center	\$1,400,000	
		Shreveport-Bossier City Visitor Enterprise Fund	\$350,000	
		St Bernard Parish Enterprise Fund	\$80,000	
		St Charles Parish Enterprise Fund	\$50,000	
		St Francisville Economic Development Fund	\$115,000	
		St John the Baptist Convention Facility Fund	\$130,000	
		St Landry Parish Historical Development Fund	\$100,000	
		St Martin Parish Enterprise Fund	\$65,000	
		St Tammany Parish Fund	\$775,000	
		St. Mary Parish Visitor Enterprise Fund	\$225,000	
		Tangipahoa Parish Economic Development Fund	\$100,000	
		Tangipahoa Parish Tourist Commission Fund	\$275,000	
		Terrebonne Parish Visitor Enterprise Fund	\$225,000	
		Town of Homer Economic Development Fund	\$15,000	
		Union Parish Visitor Enterprise Fund	\$20,000	
		Vermilion Parish Visitor Enterprise Fund	\$70,000	
		Vernon Parish Community Improvement Fund	\$100,000	
		Washington Parish Economic Development Fund	\$10,000	
		Washington Parish Tourist Commission Fund	\$40,000	
		Webster Parish Convention Visitor Fund	\$50,000	
		West Baton Rouge Parish Visitor Enterprise Fund	\$300,000	
		West Calcasieu Community Center Fund	\$650,000	
		Winn Parish Tourism Fund	\$25,000	
20-903	Parish Transportation			\$39,200,000
		Transportation Trust Fund - Regular	\$39,200,000	
20-905	Interim Emergency Board			\$35,451
		Interim Emergency Fund	\$35,451	
20-906	District Attorneys and Assistant District Attorneys			\$5,400,000
		Video Draw Poker Device Fund	\$5,400,000	
20-924	Video Draw Poker - Local Government Aid			\$40,090,000
		Video Draw Poker Device Fund	\$40,090,000	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
20-929	Patient's Compensation Fund			\$80,000,000
		Patient's Compensation Fund	\$80,000,000	
20-932	Two Percent Fire Insurance Fund			\$13,040,000
		Two Percent Fire Insurance Fund	\$13,040,000	
20-945	State Aid to Local Government Entities			\$3,107,500
		Bossier Parish Truancy Fund	\$350,000	
		Calcasieu Parish Fund	\$600,000	
		Choose Life Fund	\$20,000	
		Greater N.O. Expressway Commission Fund	\$36,000	
		Louisiana Lottery Proceeds Fund	\$500,000	
		Louisiana Operation Game Thief Fund	\$1,500	
		Rehabilitation for the Blind and Visually Impaired Fund	\$1,500,000	
		Sports Facility Assistance Fund	\$100,000	
20-OREQ	OTHER REQUIREMENTS - TOTAL			\$210,301,451
ACT 1	GENERAL APPROPRIATIONS ACT - TOTAL			\$2,136,618,963
21-804	Office of Risk Management			\$10,000,000
		Future Medical Care Fund	\$10,000,000	
21-860	Municipal Facilities Revolving Loan Fund			\$45,000,000
		Municipal Facilities Revolving Loan Fund	\$45,000,000	
21-861	Safety Drinking Water Revolving Loan Fund			\$34,000,000
		Safe Drinking Water Revolving Loan Fund	\$34,000,000	
21-ANCIL (ACT 4)	ANCILLARY APPROPRIATIONS - TOTAL			\$89,000,000
22-NON	NON-APPROPRIATED REQUIREMENTS - TOTAL			\$85,800,000
		General Severance Tax-Parish	\$40,200,000	
		Parish Road Royalty Fund	\$35,400,000	
		Highway Fund #2 - Motor Vehicle License Tax	\$10,200,000	
23-949	JUDICIAL ACT			\$5,928,226
		Judges' Supplemental Compensation Fund	\$4,000,000	
		Patients Compensation Fund	\$10,000	
		Trial Court Case Management Information Fund	\$1,918,226	
26-CAPI	CAPITAL OUTLAY - TOTAL			\$771,306,000
		Rockefeller Fund	\$2,640,000	
		Wildlife Habitat & Natural Heritage	\$1,000,000	

**LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2004-2005**

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL \$	DEPT/AGY TOTAL \$
		LA Duck License Stamp and Print Fund	\$500,000	
		State Parks Improvement and Repair Fund	\$4,400,000	
		Transportation Trust Fund	\$17,000,000	
		TTF-Federal	\$537,000,000	
		TTF-Regular	\$146,866,000	
		TTF-Timed Account	\$61,900,000	
TOTAL REQUIREMENTS FOR FISCAL YEAR 2004-2005				\$3,088,653,189

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - CASH
FISCAL YEAR 2004-2005**

Agency No.	Agency Name	Project Title	Parish	GENERAL FUND	INTERAGY TRANSFERS	SELF GENERATED REVENUES	STAT. DED.	FEDERAL FUNDS	TOTAL CASH	REAPPROP. CASH	REVENUE BONDS
01-107	DIV OF ADMIN	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide		100,000				100,000	20,000	
01-107	DIV OF ADMIN	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide		500,000		0		500,000	0	
01-107	DIV OF ADMIN	DOTD Headquarters Building Renovation Floors 1-4, Planning and Construction	East Baton Rouge				1,500,000		1,500,000	0	
01-107	DIV OF ADMIN	Third Street Art Block Project, Development, Organization, Planning and Construction (\$23,925,377 Private/Local Match)	East Baton Rouge				0		0	260,792	
TOTAL				0	600,000	0	1,500,000	0	2,100,000	280,792	0
01-112	MILITARY AFFAIRS	Statewide Readiness Centers Roof Replacements, Planning and Construction	Statewide				0	1,266,125	1,266,125	0	
01-112	MILITARY AFFAIRS	Upgrade Anti-Terrorism Force Protection, Major Installations and High Priority Units	Statewide				0	2,489,000	2,489,000	0	
01-112	MILITARY AFFAIRS	Statewide Readiness Center Backlog of Maintenance and Repair, Phase 1, and Statewide Infrastructure Rehabilitation, Phase 4, Planning and Construction	Statewide				0	1,250,000	1,250,000	0	
01-112	MILITARY AFFAIRS	Jackson Barracks 141 Artillery Readiness Center Addition/ Alteration, Planning and Construction	Orleans				0	8,258,000	8,258,000	0	
01-112	MILITARY AFFAIRS	Regional Hazard Mitigation Project	Statewide				0	1,800,000	1,800,000	0	
01-112	MILITARY AFFAIRS	Carville Infirmary Renovation for Southern Anti-Terrorism Regional Training Academy (SARTA), Planning and Construction	Iberville				0	3,800,000	3,800,000	0	
TOTAL				0	0	0	0	18,863,125	18,863,125	0	0
01-130	VETERANS AFFAIRS	Louisiana State Veterans Cemetery in Caddo, Planning and Construction	Caddo				0	5,820,000	5,820,000	0	
TOTAL				0	0	0	0	5,820,000	5,820,000	0	0
EXECUTIVE DEPARTMENT				0	600,000	0	1,500,000	24,683,125	26,783,125	280,792	0
04-139	SEC OF STATE	Louisiana Cotton Museum Security Fence and Building System/Signage for Grounds, Planning and Construction	East Carroll				0		0	10,000	
TOTAL				0	0	0	0	0	0	10,000	0
ELECTED OFFICIALS				0	0	0	0	0	0	10,000	0

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05-252	DED - BUS DEV	Economic Development Award Program, Including the Louisiana Opportunity Fund for Infrastructure Program and Projects, Planning and Construction (Provided, however, ...)	Statewide	2,270,250			0		2,270,250	0	
TOTAL				2,270,250	0	0	0	0	2,270,250	0	0
DEPT. OF ECONOMIC DEVELOPMENT				2,270,250	0	0	0	0	2,270,250	0	0
06-264	STATE PARKS	Preventive Maintenance/ Major Repairs and Improvements, Planning and Construction	Statewide				4,400,000		4,400,000	0	
TOTAL				0	0	0	4,400,000	0	4,400,000	0	0
CULTURE, RECREATION AND TOURISM				0	0	0	4,400,000	0	4,400,000	0	0
07-270	DOTD - ADMIN	Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)	Statewide				638,300,000		638,300,000	0	
07-270	DOTD - ADMIN	Hazard Elimination Projects	Statewide		18,000,000		0		18,000,000	0	
07-270	DOTD - ADMIN	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S.48:232	Statewide			25,000,000	0	5,000,000	30,000,000	0	
07-270	DOTD - ADMIN	Transportation Infrastructure Model for Economic Development	Statewide				61,900,000		61,900,000	0	
07-270	DOTD - ADMIN	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette	50,000			0		50,000	0	
07-270	DOTD - ADMIN	LA 3229 Overlay, Planning and Construction	Sabine	400,000			0		400,000	0	
07-270	DOTD - ADMIN	Non-Federal Aid Eligible Highways, Planning and Construction	Statewide				17,000,000		17,000,000	0	
07-270	DOTD - ADMIN	West Prien Lake Road Realignment, Planning, Right of Way, Utilities and Construction	Calcasieu			500,000	2,000,000		2,500,000	0	
TOTAL				450,000	18,000,000	25,500,000	719,200,000	5,000,000	768,150,000	0	0
07-274	DOTD - PUB IMPROV	Poverty Point Reservoir, Land Acquisition, Planning, Equipment, Right of Way, Utilities and Construction	Richland	475,000			0		475,000	0	
07-274	DOTD - PUB IMPROV	Port Construction and Development Priority Program (\$5,445,000 Local Match) (To Include Cash Management Language for \$20,000,000)	Statewide				20,000,000		20,000,000	0	
07-274	DOTD - PUB IMPROV	Statewide Flood Control Program (\$3,333,000 Local Match) (To Include Cash Management Language for \$10,000,000)	Statewide				10,000,000		10,000,000	0	
TOTAL				475,000	0	0	30,000,000	0	30,475,000	0	0

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07-276	DOTD - ENG & OPER	Motor Vessel and Equipment Drydocking/Repairs at Various Locations Statewide	Statewide				1,000,000		1,000,000	0	
07-276	DOTD - ENG & OPER	Renew Paint Protection US 90B Structures	Jefferson, Orleans			6,825,000	0		6,825,000	0	
07-276	DOTD - ENG & OPER	Ferry Facilities Repairs and Renovations of the Crescent City Connection Division	Jefferson, Orleans, St. Bernard			1,142,000	0		1,142,000	0	
07-276	DOTD - ENG & OPER	Ferry Dry Docking, Repairs and Equipment Replacement for the Crescent City Connection Division	Jefferson, Orleans, St. Bernard			1,000,000	0		1,000,000	0	
07-276	DOTD - ENG & OPER	Rehabilitate Decorative Lights on Crescent City Connection and Harvey Canal Bridges	Jefferson, Orleans			600,000	0		600,000	0	
07-276	DOTD - ENG & OPER	Facilities Program, Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide				4,606,000		4,606,000	0	
07-276	DOTD - ENG & OPER	Intelligent Transportation System for Crescent City Connection Division, Planning and Construction	Jefferson, Orleans				0	652,783	652,783	1,806,367	
07-276	DOTD - ENG & OPER	Vehicle Servicing Facilities and Storage Yard, Planning and Construction	Orleans			8,718	0		8,718	1,191,282	
07-276	DOTD - ENG & OPER	CCCD Administrative Complex, Renovation and Expansion, Planning and Construction	Orleans			1,397,067	0		1,397,067	1,827,933	
		TOTAL		0	0	10,972,785	5,606,000	652,783	17,231,568	4,825,582	0
07-277	AVIATION IMPROV	State Aviation and Airport Improvement Program	Statewide				6,460,000		6,460,000	0	
		DEPT. OF TRANSPORTATION AND DEVELOPMENT		925,000	18,000,000	36,472,785	761,266,000	5,652,783	822,316,568	4,825,582	0
08-403	OFFICE OF YOUTH DEVELOPMENT	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovations, Acquisitions, and Equipment	Statewide				0		0	530,000	
		TOTAL		0	0	0	0	0	0	530,000	0
08-403B	JETSON CORR CENTER	Remedial Actions for State Fire Marshal Citations, Planning and Construction (Supplemental)	East Baton Rouge				0	211,200	211,200	0	
		TOTAL		0	0	0	0	211,200	211,200	0	0
		DEPT. OF PUBLIC SAFETY AND CORRECTIONS		0	0	0	0	211,200	211,200	530,000	0

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16-513	OFFICE OF WILDLIFE	Wildlife Land Acquisition	Statewide				1,500,000		1,500,000	0	
16-513	OFFICE OF WILDLIFE	Rockefeller Refuge North and East Levee Refurbishment, Planning and Construction	Cameron, Vermilion				2,100,000		2,100,000	0	
16-513	OFFICE OF WILDLIFE	Rockefeller Refuge Deep Lake Spillway, Planning and Construction	Cameron				540,000		540,000	0	
DEPARTMENT OF WILDLIFE AND FISHERIES				0	0	0	4,140,000	0	4,140,000	0	0
19-600	LSU BOARD OF SUPERVISORS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides				0		0	149,923	
19-600	LSU BOARD OF SUPERVISORS	Library, Instructional, and Scientific Equipment, Acquisitions	Statewide	2,066,000			0		2,066,000	0	
TOTAL				2,066,000	0	0	0	0	2,066,000	149,923	0
19-601	LSU BATON ROUGE	Engineering and Chemistry Buildings, Renovation, Expansion and New Construction, Planning and Construction	East Baton Rouge			10,100,000	0		10,100,000	0	
19-601	LSU BATON ROUGE	Student Union Renovation and Addition, Planning and Construction	East Baton Rouge				0		0	0	41,300,000
19-601	LSU BATON ROUGE	Parking Facilities, Planning and Construction	East Baton Rouge				0		0	0	18,500,000
19-601	LSU BATON ROUGE	Blake Hall Renovations and Additions, Planning and Construction	East Baton Rouge				0		0	0	10,900,000
19-601	LSU BATON ROUGE	Kirby Smith Hall Renovations and Additions, Planning and Construction	East Baton Rouge				0		0	0	24,375,000
19-601	LSU BATON ROUGE	Residence Halls Interior Modifications and Renovations, Planning and Construction	East Baton Rouge			2,000,000	0		2,000,000	0	1,300,000
19-601	LSU BATON ROUGE	Pete Maravich Assembly Center Renovations, Planning and Construction	East Baton Rouge			5,000,000	0		5,000,000	0	
19-601	LSU BATON ROUGE	Residential College One, Planning and Construction	East Baton Rouge				0		0	0	42,000,000
19-601	LSU BATON ROUGE	Laville Honors College Renovations and Additions, Planning and Construction	East Baton Rouge				0		0	0	24,375,000
19-601	LSU BATON ROUGE	Student Recreational Sports Complex Renovation and Addition, Planning and Construction	East Baton Rouge				0		0	0	5,275,000
19-601	LSU BATON ROUGE	University Laboratory School Renovation and Classroom Addition, Planning and Construction	East Baton Rouge				0		0	0	3,900,000
TOTAL				0	0	17,100,000	0	0	17,100,000	0	171,925,000

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19-603	UNIV OF NEW ORLEANS	Campus Parking Facilities, Planning and Construction	Orleans				0		0	0	1,925,000
19-603	UNIV OF NEW ORLEANS	Student Housing Renovation, Planning and Construction	Orleans				0		0	0	12,250,000
19-603	UNIV OF NEW ORLEANS	Maintenance Fund Projects, Planning and Construction	Orleans				0		0	0	9,440,000
		TOTAL		0	0	0	0	0	0	0	23,615,000
19-604S	LSU HSC SHREVEPORT	Clinical and Research Institute, Planning and Construction	Caddo			36,925,000	0		36,925,000	0	
19-604S	LSU HSC SHREVEPORT	Hospital Parking Garage, Planning and Construction	Caddo				0		0	0	7,665,000
		TOTAL		0	0	36,925,000	0	0	36,925,000	0	7,665,000
19-606	LSU SHREVEPORT	Student Recreation Center and University Center Renovation, Planning and Construction	Caddo				0		0	0	8,100,000
		TOTAL		0	0	0	0	0	0	0	8,100,000
19-607	LSU AGRICULTURAL CENTER	Audubon Sugar Institute Bioprocessing and Milling Facilities, Planning and Construction	Iberville				0	3,000,000	3,000,000	0	
19-607	LSU AGRICULTURAL CENTER	Replace the Livestock Show Facility, Covington, Planning and Construction	St. Tammany				0		0	57,138	
		TOTAL		0	0	0	0	3,000,000	3,000,000	57,138	0
19-610	LSU HEALTH CARE SERVICES DIV	New Charity Hospital Facility, MCLNO, Planning and Construction	Orleans				0		0	0	332,320,000
19-610	LSU HEALTH CARE SERVICES DIV	University Medical Center in Baton Rouge, Planning and Construction	East Baton Rouge				0		0	0	199,990,000
19-610	LSU HEALTH CARE SERVICES DIV	New Huey P. Long Hospital, Planning and Construction	Rapides				0		0	0	174,390,000
19-610	LSU HEALTH CARE SERVICES DIV	Strategic, Business and Facility Study	East Baton Rouge			1,300,000	0		1,300,000	0	
19-610	LSU HEALTH CARE SERVICES DIV	Medical Records Storage Building, Leonard J. Chabert, Planning and Construction	Terrebonne			130,000	0		130,000	0	
19-610	LSU HEALTH CARE SERVICES DIV	Outpatient Clinics, University Medical Center in Baton rouge, Planning and Construction	East Baton Rouge			1,200,000	0		1,200,000	0	

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		TOTAL		0	0	2,630,000	0	0	2,630,000	0	706,700,000
19-612	BATON ROUGE COMM COLLEGE	New Classroom Building and Campus Improvements, Planning and Construction	East Baton Rouge				0		0	322,985	
		TOTAL		0	0	0	0	0	0	322,985	0
19-615	SU - BOARD OF SUPERVISORS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans				0		0	31,308	
19-616	SOUTHERN UNIV BATON ROUGE	Cultural and Heritage Center, Planning and Construction	East Baton Rouge			1,204,000	0	1,296,000	2,500,000	0	
		TOTAL		0	0	1,204,000	0	1,296,000	2,500,000	0	0
19-620	UNIV OF LA SYSTEM BD OF SUPVRS	Land Acquisition	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa			5,000,000	0		5,000,000	0	
19-620	UNIV OF LA SYSTEMS BOARD OF SUPVRS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa				0		0	125,194	
		TOTAL		0	0	5,000,000	0	0	5,000,000	125,194	0
19-625	LA TECH UNIV	Parking and Pedestrian Development, Planning and Construction (Provided...in lieu of Act 23...)	Lincoln			2,000,000	0		2,000,000	0	
		TOTAL		0	0	2,000,000	0	0	2,000,000	0	0
19-627	MCNEESE UNIV	Cowboy Stadium Repairs and Code Upgrade, Planning and Construction	Calcasieu			638,000	0		638,000	0	
		TOTAL		0	0	638,000	0	0	638,000	0	0
19-629	UOL - MONROE	Sandel Hall Renovation, Planning and Construction	Ouachita			500,000	0		500,000	0	

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19-629	UOL - MONROE	Student Union Building Renovation, Planning and Construction	Ouachita			4,489,560	0		4,489,560	0	
19-629	UOL - MONROE	Intermodal Transit Facility, Planning and Construction	Ouachita			2,000,000	0	750,000	2,750,000	0	
		TOTAL		0	0	6,989,560	0	750,000	7,739,560	0	0
19-640	UOL - LAFAYETTE	Student Union Addition and Renovation, Planning and Construction	Lafayette				0		0	0	30,945,000
		TOTAL		0	0	0	0	0	0	0	30,945,000
19-641	DELGADO COMM COLLEGE	Delgado Hall Auditorium Renovations, Planning and Construction	Orleans			1,244,000	0		1,244,000	0	
		TOTAL		0	0	1,244,000	0	0	1,244,000	0	0
19-649	LCTCS BOARD OF SUPERVISORS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Statewide				0		0	5,462	
		TOTAL		0	0	0	0	0	0	5,462	0
19-655	LA SPECIAL EDUCATION CENTER	Cafeteria Renovations, Planning and Construction	Rapides		3,105,000		0		3,105,000	0	
19-655	LA SPECIAL EDUCATION CENTER	Chiller Replacement, Planning and Construction	Rapides			230,000	0		230,000	0	
		TOTAL		0	3,105,000	230,000	0	0	3,335,000	0	0
19-662	LETA	Digital Conversion Production Phase 1, Planning and Construction	Statewide				0	1,054,000	1,054,000	0	
		TOTAL		0	0	0	0	1,054,000	1,054,000	0	0
19-671	BOARD OF REGENTS	Library, Instructional, and Scientific Equipment Acquisitions including Acquisitions for the Louisiana Optical Network Initiative (LONI)	Statewide	5,000,000			0		5,000,000	0	
		TOTAL		5,000,000	0	0	0	0	5,000,000	0	0
19-674	LUMCON	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Terrebonne				0		0	800	
		TOTAL		0	0	0	0	0	0	800	0

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19-698	EDUC SUPPORT SERVICES	Covered Pavilion for Louisiana Youth Educational Center, Planning, Construction and Equipment	Avoyelles				0		0	31,819	
EDUCATION				7,066,000	3,105,000	73,960,560	0	6,100,000	90,231,560	724,629	948,950,000
24-960	LEGISLATIVE BUDGETARY CONTROL COUNCIL	Emergency Chiller for Capitol Computer Center, Acquisitions	East Baton Rouge	235,000			0		235,000	0	
LEGISLATURE				235,000	0	0	0	0	235,000	0	0
36-P41	JEFFERSON PARISH PORT DISTRICT	Jefferson Parish Business Park, Planning and Construction (Local Match Required)	Jefferson	200,000			0		200,000	0	
50-J05	AVOYELLES PARISH	Access Road to Port of Avoyelles, Planning and Construction	Avoyelles	80,000			0		80,000	0	
50-J08	BOSSIER PARISH	Green Road/Ross Road Reconstruction, Planning and Construction	Bossier	100,000			0		100,000	0	
50-J08	BOSSIER PARISH	Drainage Improvements Mimosa Gardens Subdivision, Planning and Construction	Bossier	50,000			0		50,000	0	
50-J10	CALCASIEU PARISH	Mossville Sewer Collection System, Planning and Construction (\$1,000,000 Non-State Match)	Calcasieu	100,000			0		100,000	0	
50-J26	JEFFERSON PARISH	Upper Kraak Ditch Crossing at Airline Drive, Planning and Construction	Jefferson	200,000			0		200,000	0	
50-J26	JEFFERSON PARISH	ForeKids HP Classic Facilities, Planning and Construction	Jefferson	300,000			0		300,000	0	
50-J34	MOREHOUSE PARISH	Equine Center, Planning and Construction (Supplemental Funding) (\$50,000 Local Match)	Morehouse	350,000			0		350,000	0	
50-J34	MOREHOUSE PARISH	Parish Farmer's Market, Planning and Construction (Supplemental Funding)	Morehouse	150,000			0		150,000	0	
50-J37	OUACHITA PARISH	Renovations and Additions Tri-District Boy's and Girl's Club, Planning and Construction	Ouachita	250,000			0		250,000	0	
50-J44	ST. BERNARD PARISH	Relocation and Renovation of Historic Structures Onto the St. Bernard Parish Museum Complex (Islenos)	St. Bernard	150,000			0		150,000	0	
50-J45	ST. CHARLES PARISH	Parish Civic Center, Planning and Construction (\$3,500,000 Local Match)	St. Charles	150,000			0		150,000	0	
50-J55	TERREBONNE PARISH	Bayou Terrebonne Boardwalk, Phase I, Planning and Construction	Terrebonne	100,000			0		100,000	0	
50-J59	WASHINGTON PARISH	Animal Shelter, Planning and Construction	Washington	25,000			0		25,000	0	
50-J61	WEST BATON ROUGE PARISH	Winterville Road Bypass, Planning and Construction	West Baton Rouge	150,000			0		150,000	0	

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50-M15	BALDWIN	Communication and Other Equipment for the Baldwin Police Department, Acquisition	St. Mary	90,000			0		90,000	0	
50-M24	BERWICK	Public Works Equipment Storage Shed, Planning and Construction	St. Mary	78,000			0		78,000	0	
50-M31	BREAUX BRIDGE	Water Line Extension, Planning and Construction	St. Martin	60,000			0		60,000	0	
50-M58	CROWLEY	Historic Building Acquisition, Renovation and Construction for an Interpretive Rice Center, Music Recording Studio Museum and Administrative Offices (\$312,500 Local Match)	Acadia	425,000			0		425,000	0	
50-M94	FRANKLIN	Franklin Public Safety and Security Improvement Project, Planning and Construction	St. Mary	100,000			0		100,000	0	
50-MA2	GLENMORA	Glenmora Community Center, Planning and Construction	Rapides	50,000			0		50,000	0	
50-MB9	HAMMOND	Track and Field Facility, Planning and Construction	Tangipahoa	100,000			0		100,000	0	
50-MF1	KENNER	Kenner City Park, Additional Parking Facilities, Planning and Construction	Jefferson	100,000			0		100,000	0	
50-MG3	LEESVILLE	Sub-Fire Station, Planning and Construction	Vernon	50,000			0		50,000	0	
50-ML3	NEW LLANO	New City Hall, Planning and Construction	Vernon	50,000			0		50,000	0	
50-ML3	NEW ORLEANS	St. Anthony Avenue Walking Path, Planning and Construction	Orleans	92,000			0		92,000	0	
50-ML4	NEW ROADS	Railroad Avenue Safety Improvements, Planning and Construction	Pointe Coupee	50,000			0		50,000	0	
50-MM9	PATTERSON	Emergency Fire and Police Communications Command Post, Planning and Construction	St. Mary	223,000			0		223,000	0	
50-MN2	PINE PRAIRIE	New Community Center, Planning and Construction	Evangeline	200,000			0		200,000	0	
50-MO8	RAYNE	RV Park/Frog Festival Grounds Pavilion, Planning and Construction	Acadia	100,000			0		100,000	0	
50-MQ1	ROSEPINE	City Hall/Detention Center, Planning and Construction	Vernon	25,000			0		25,000	0	
50-MQ5	ST. MARTINVILLE	Upgrade Wastewater Treatment Plant	St. Martin	80,000			0		80,000	0	
50-MS8	STONEWALL	Street Improvements, Planning and Construction (\$125,000 Local Match)	DeSoto	25,000			0		25,000	0	
50-MT8	TURKEY CREEK	New Community Center, Planning and Construction	Evangeline	200,000			0		200,000	0	

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50-MU2	VIDALIA	Vidalia Industrial Park Development, Planning and Construction (\$16,710,800 Local, Federal, Other and In-Kind Match to be provided in phases as indicated in the capital outlay request)	Concordia	500,000			0		500,000	0	
50-MV4	WESTWEGO	Sala Avenue Restoration Project, Planning, Construction and Equipment (\$150,000 Local Match)	Jefferson	250,000			0		250,000	0	
50-MW4	ZWOLLE	Recreational Complex, Planning and Construction	Sabine	156,000			0		156,000	0	
50-N97	SOUTHERN FOREST HERITAGE MUSEUM	Southern Forest Heritage Museum, Planning, Renovation, Construction and Acquisition (\$48,000 Local Match)	Rapides	150,000			0		150,000	0	
50-NAI	RECREATIONAL DISTRICT #1 LOWER ST. MARTIN PARISH	Recreational District #1 Lower St. Martin Parish, Planning and Construction (Supplemental Funding)	St. Martin	100,000			0		100,000	0	
50-NAV	CAMPUS FACILITIES INCORPORATED	Campus Facilities, Inc. Planning and Construction of Athletic Facilities for the Bossier Parish Community College	Bossier	390,000			0		390,000	0	
50-NB3	MCKINLEY HIGH SCHOOL ALUMNI	Old McKinley High Alumni Community Center, Planning, Construction, Preservation, Restructure, and Renovation of Historic Community Structure (Supplemental Funding)	East Baton Rouge	400,000			0		400,000	0	
50-NC1	NELLIE BYERS TRAINING CENTER, INC.	Handicapped Parking Area, Planning and Construction (In-Kind Match)	Washington	20,000			0		20,000	0	
50-NG7	POINTE COUPEE PARISH SHERIFF'S OFFICE	Pointe Coupee Parish Sheriff's Office Maintenance and Storage Facilities, Planning and Construction	Pointe Coupee				0		0	414,000	
50-NJ9	DRYADES YMCA	Dryades YMCA Reconstruction, Planning and Construction	Orleans	100,000			0		100,000	0	
50-NK6	AVOYELLES PROJECT ACTION COMM	APAC Facility, Acquisitions, Planning and Construction (\$385,000 Non-State and/or Federal Match)	Avoyelles	100,000			0		100,000	0	
50-NN5	BEAUREGARD PARISH COVERED ARENA AUTHORITY	Beauregard Parish Covered Arena, Expansion, Planning and Construction (Supplemental Funding)	Beauregard	200,000			0		200,000	0	

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - CASH
FISCAL YEAR 2004-2005**

Agency No.	Agency Name	Project Title	Parish	GENERAL FUND	INTERAGY TRANSFERS	SELF GENERATED REVENUES	STAT. DED.	FEDERAL FUNDS	TOTAL CASH	REAPPROP. CASH	REVENUE BONDS
50-NQ2	GRAV DRAINAGE DIST NO. 6 OF CALCASIEU PARISH	Drainage Improvement and Infrastructure Development in High Hope Area, Planning and Construction (\$263,000 Non-State Match)	Calcasieu	25,000			0		25,000	0	
50-NT1	LA MEDAL OF HONOR PARK&MUSEUM	Louisiana Medal of Honor Park and Museum, Planning and Construction	Plaquemines	50,000			0		50,000	0	
50-NV5	SOUTHWEST LOUISIANA CENTER HEALTH CENTER	Expanded Medical Capacity for Primary Care Services to the Uninsured in Southwest Louisiana, Planning and Construction (\$176,000 Local Match)	Calcasieu	25,000			0		25,000	0	
50-NBP	MADISON COMMUNITY DEVELOPMENT CORP	Community Center, Planning and Construction	Orleans	30,000			0		30,000	0	
50-NBS	YWCA OF BOGALUSA	YWCA of Bogalusa, Planning and Construction	Washington	30,000			0		30,000	0	
		PORTS, LEVEE DISTRICTS, NON-STATE ENTITIES		6,979,000	0	0	0	0	6,979,000	414,000	0
TOTAL STATEWIDE				17,475,250	21,705,000	110,433,345	771,306,000	36,647,108	957,566,703	6,785,003	948,950,000

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - CASH
FISCAL YEAR 2004-2005**

Agency No.	Agency Name	Project Title	Parish	GENERAL FUND	INTERAGY TRANSFERS	SELF GENERATED REVENUES	STAT. DED.	FEDERAL FUNDS	TOTAL CASH	REAPPROP. CASH	REVENUE BONDS
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DEPARTMENT SUMMARY - TOTAL DOLLARS BY DEPARTMENT

EXECUTIVE DEPARTMENT	0	600,000	0	1,500,000	24,683,125	26,783,125	280,792	0
ELECTED OFFICIALS	0	0	0	0	0	0	10,000	0
DEPT. OF ECONOMIC DEVELOPMENT	2,270,250	0	0	0	0	2,270,250	0	0
DEPT. OF CULTURE, RECREATION, AND TOURISM	0	0	0	4,400,000	0	4,400,000	0	0
DEPT. OF TRANSPORTATION AND DEVELOPMENT	925,000	18,000,000	36,472,785	761,266,000	5,652,783	822,316,568	4,825,582	0
DEPT. OF PUBLIC SAFETY AND CORRECTIONS	0	0	0	0	211,200	211,200	530,000	0
DEPT. OF HEALTH AND HOSPITALS	0	0	0	0	0	0	0	0
DEPT. OF NATURAL RESOURCES	0	0	0	0	0	0	0	0
DEPT. OF WILDLIFE AND FISHERIES	0	0	0	4,140,000	0	4,140,000	0	0
EDUCATION	7,066,000	3,105,000	73,960,560	0	6,100,000	90,231,560	724,629	948,950,000
JUDICIARY	0	0	0	0	0	0	0	0
LEGISLATURE	235,000	0	0	0	0	235,000	0	0
NON-STATE ENTITIES	6,979,000	0	0	0	0	6,979,000	414,000	0
TOTAL	17,475,250	21,705,000	110,433,345	771,306,000	36,647,108	957,566,703	6,785,003	948,950,000

DEPARTMENT SUMMARY - PERCENTAGE OF TOTAL CAPITAL OUTLAY CASH PORTION

EXECUTIVE DEPARTMENT	0.0%	2.8%	0.0%	0.2%	67.4%	2.8%	4.1%	0.0%
ELECTED OFFICIALS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
DEPT. OF ECONOMIC DEVELOPMENT	13.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%
DEPT. OF CULTURE, RECREATION, AND TOURISM	0.0%	0.0%	0.0%	0.6%	0.0%	0.5%	0.0%	0.0%
DEPT. OF TRANSPORTATION AND DEVELOPMENT	5.3%	82.9%	33.0%	98.7%	15.4%	85.9%	71.1%	0.0%
DEPT. OF PUBLIC SAFETY AND CORRECTIONS	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	7.8%	0.0%
DEPT. OF HEALTH AND HOSPITALS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DEPT. OF NATURAL RESOURCES	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
DEPT. OF WILDLIFE AND FISHERIES	0.0%	0.0%	0.0%	0.5%	0.0%	0.4%	0.0%	0.0%
EDUCATION	40.4%	14.3%	67.0%	0.0%	16.6%	9.4%	10.7%	100.0%
JUDICIARY	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEGISLATURE	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NON-STATE ENTITIES	39.9%	0.0%	0.0%	0.0%	0.0%	0.7%	6.1%	0.0%
TOTAL	100.0%							

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
01-107	DIV OF ADMIN	Capitol Complex Acquisitions, Demolition, Sitework, Construction and Renovation of Facilities	East Baton Rouge	7,500,000				11,090,000	18,590,000	
01-107	DIV OF ADMIN	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement Program	Statewide	11,345,000				6,000,000	17,345,000	93,425
01-107	DIV OF ADMIN	Hazardous Material Abatement Projects	Statewide	1,000,000				1,000,000	2,000,000	
01-107	DIV OF ADMIN	Americans With Disabilities Act Implementation for State Facilities, Planning and Construction	Statewide	2,620,000				5,000,000	7,620,000	
01-107	DIV OF ADMIN	Technical College Campus Buildings Major Repairs, Equipment Replacement and Site Work, Planning and Construction	Statewide	1,000,000				6,920,000	7,920,000	
01-107	DIV OF ADMIN	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	1,000,000				2,000,000	3,000,000	
01-107	DIV OF ADMIN	Statewide Building Condition Assessment	Statewide	2,000,000				5,000,000	7,000,000	
01-107	DIV OF ADMIN	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide	7,230,000				4,000,000	11,230,000	
01-107	DIV OF ADMIN	Capitol Complex - Central Utilities Plant Relocation, Planning and Construction	East Baton Rouge	3,335,000				6,700,000	10,035,000	
01-107	DIV OF ADMIN	Second Circuit Court of Appeal Renovation, Planning and Construction	Caddo	120,000					120,000	
01-107	DIV OF ADMIN	New Orleans State Office Building Renovations, Floors B through 8, Planning and Construction	Orleans	705,000				7,960,000	8,665,000	
01-107	DIV OF ADMIN	Third Street Art Block Project, Development, Organization, Planning and Construction (\$23,925,377 Private/Local Match)	East Baton Rouge	25,185,000					25,185,000	319,208
01-107	DIV OF ADMIN	Tournament Players Club Golf Course in Jefferson Parish, Land Acquisition, and/or Planning and Construction	Jefferson	3,000,000					3,000,000	
01-107	DIV OF ADMIN	St. Bernard Port Facility Development, Planning and Construction (\$1,900,000 Local Match)	St. Bernard	600,000					600,000	
01-107	DIV OF ADMIN	Old Governor's Mansion Exterior Waterproofing and Plaster Repairs, Planning and Construction	East Baton Rouge	1,300,000				1,100,000	2,400,000	
		TOTAL		67,940,000	0	0	0	56,770,000	124,710,000	412,633
01-112	MILITARY AFFAIRS	Statewide Readiness Centers Roof Replacements, Planning and Construction	Statewide			1,270,000			1,270,000	
01-112	MILITARY AFFAIRS	Upgrade Anti-Terrorism Force Protection, Major Installations and High Priority Units	Statewide	830,000					830,000	
01-112	MILITARY AFFAIRS	Statewide Readiness Center Backlog of Maintenance and Repair, Phase 1, and Statewide Infrastructure Rehabilitation, Phase 4, Planning and Construction	Statewide	2,665,000					2,665,000	
01-112	MILITARY AFFAIRS	Jackson Barracks 141 Artillery Readiness Center Addition/Alteration, Planning and Construction	Orleans			3,505,000			3,505,000	

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
01-112	MILITARY AFFAIRS	Regional Hazard Mitigation Project	Statewide			1,800,000			1,800,000	
		TOTAL		3,495,000	0	6,575,000	0	0	10,070,000	0
01-124	LA STADIUM & EXPOSITION DIST	Arena and Superdome Renovations/Upgrades, Planning and Construction	Orleans	6,500,000					6,500,000	
01-130	VETERANS AFFAIRS	Louisiana War Veterans Home in Jackson, Capital Improvements, Roofing and Emergency Power, Planning and Construction	East Feliciana		110,000				110,000	
01-130	VETERANS AFFAIRS	Southeast Louisiana War Veterans Home, Planning and Construction	St. John	2,300,000				5,550,000	7,850,000	
01-130	VETERANS AFFAIRS	Northwest Louisiana War Veterans Home, Planning and Construction	Bossier	2,300,000				5,550,000	7,850,000	
01-130	VETERANS AFFAIRS	Louisiana State Veterans Cemetery in Caddo, Planning and Construction	Caddo		350,000				350,000	
01-130	VETERANS AFFAIRS	Southwest Louisiana War Veterans Home, Planning and Construction	Jefferson Davis	5,065,000					5,065,000	
		TOTAL		9,665,000	460,000	0	0	11,100,000	21,225,000	0
EXECUTIVE DEPARTMENT				87,600,000	460,000	6,575,000	0	67,870,000	162,505,000	412,633
04-139	SEC OF STATE	Tioga Heritage Museum, Planning and Construction	Rapides		100,000			110,000	210,000	
04-139	SEC OF STATE	Louisiana State Exhibit Museum in Shreveport, Completion of Renovations and Upgrades of Exhibits, Planning and Construction	Caddo	1,200,000				200,000	1,400,000	
04-139	SEC OF STATE	Louisiana State Cotton Museum, Planning and Construction	East Carroll	45,000	100,000			325,000	470,000	
04-139	SEC OF STATE	Eddie Robinson Museum, Planning and Construction	Lincoln		300,000	2,100,000	2,100,000	1,000,000	5,500,000	
04-139	SEC OF STATE	Garyville Timbermill Museum HVAC, Interior/Exterior Renovation, Security System and Site Improvements, Planning and Construction	St. John	200,000				1,120,000	1,320,000	
04-139	SEC OF STATE	Louisiana Delta Music Museum, Planning and Construction	Concordia	265,000				975,000	1,240,000	
04-139	SEC OF STATE	Mansfield Women's College Museum, Planning and Construction	DeSoto		360,000	1,080,000	1,080,000	1,080,000	3,600,000	
04-139	SEC OF STATE	Louisiana Oil and Gas Museum, Planning and Construction	Caddo	85,000					85,000	
04-139	SEC OF STATE	Old State Capitol Renovations, Planning and Construction	East Baton Rouge	6,655,000				925,000	7,580,000	
04-139	SEC OF STATE	State Archives Building Renovation and Addition, Planning and Construction	East Baton Rouge	1,400,000					1,400,000	
04-139	SEC OF STATE	Louisiana Cotton Museum Security Fence and Building System/Signage for Grounds, Planning and Construction	East Carroll	215,000					215,000	

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
04-139	SEC OF STATE	Caddo Pine Island Oil and Gas Historical Museum, Site Improvements, Exhibit Design, Planning and Construction	Caddo	595,000					595,000	
		TOTAL		10,660,000	860,000	3,180,000	3,180,000	5,735,000	23,615,000	0
04-160	AGRIC & FORESTRY	Fire Suppression Equipment Replacement, Acquisitions, Planning and/or Construction	Statewide	500,000					500,000	
04-160	AGRIC & FORESTRY	Veterinary Medicine Diagnostic Laboratory, Planning and Construction	East Baton Rouge		1,490,000				1,490,000	
		TOTAL		500,000	1,490,000	0	0	0	1,990,000	0
		ELECTED OFFICIALS		11,160,000	2,350,000	3,180,000	3,180,000	5,735,000	25,605,000	0
05-251	DED - SECRETARY	Grammy Exposition and Hall of Fame Facility, Planning and Construction (\$5,000,000 Local Match)	Orleans	500,000					500,000	
05-252	DED - BUS DEV	Economic Development Award Program, Including the Louisiana Opportunity Fund for Infrastructure Program and Projects, Planning and Construction (Provided, however, ...)	Statewide		4,300,000				4,300,000	
05-252	DED - BUS DEV	Warehouse Distribution Center, Planning and Construction	St. Charles		500,000			3,000,000	3,500,000	
05-252	DED - BUS DEV	Acadiana Technology Immersion Center, Planning and Construction	Lafayette	9,500,000				8,500,000	18,000,000	
05-252	DED - BUS DEV	Greater Ouachita Parish Port Authority Container Terminal, Planning and Construction (\$1,500,000 Federal Match)	Ouachita		200,000			800,000	1,000,000	
05-252	DED - BUS DEV	Infrastructure for Cluster Development, Planning and Construction	Rapides		1,300,000			5,600,000	6,900,000	
05-252	DED - BUS DEV	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction	Caddo, Orleans, St.	7,445,000				11,700,000	19,145,000	
05-252	DED - BUS DEV	Pineville Water Treatment System, Planning and Construction (\$2,000,000 Local Match)	Rapides	2,900,000	2,000,000			2,270,000	7,170,000	
05-252	DED - BUS DEV	Forest Hills Tissue Culture Laboratory, Equipment	Rapides	45,000					45,000	
05-252	DED - BUS DEV	National Center for Advanced Manufacturing Equipment Acquisition	Orleans	1,100,000					1,100,000	
05-252	DED - BUS DEV	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	16,400,000				1,600,000	18,000,000	
05-252	DED - BUS DEV	National Finance Center, Planning and Construction	Statewide	100,000				900,000	1,000,000	
05-252	DED - BUS DEV	Homeland Security and Environmental Technical Center Acquisition and Renovation, Planning and Construction	East Baton Rouge	4,200,000				2,300,000	6,500,000	

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
05-252	DED - BUS DEV	Dock Improvements, Office Space, and Housing Project, Planning and Construction (\$29,850,000 In-Kind Local Match)	East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John, St. Mary, Terrebonne, West Baton Rouge	20,000,000				9,850,000	29,850,000	
05-252	DED - BUS DEV	Mega-Plant Site Preparation, Planning and Construction (Provided, however, ...)	Statewide	200,000				4,800,000	5,000,000	
05-252	DED - BUS DEV	Hwy. 19 Turn Lanes, Planning and Construction	East Baton Rouge		200,000			250,000	450,000	
05-252	DED - BUS DEV	Port of Iberia Facility Improvements, Site Stabilization, Planning, Construction and Equipment Acquisition	Iberia		1,045,000			11,330,000	12,375,000	
TOTAL				61,890,000	9,545,000	0	0	62,900,000	134,335,000	0
DEPT. OF ECONOMIC DEVELOPMENT				62,390,000	9,545,000	0	0	62,900,000	134,835,000	0
06-263	STATE MUSEUM	Construction of Civil Rights Museum, Planning and Construction	Orleans		500,000			3,640,000	4,140,000	
06-263	STATE MUSEUM	Louisiana Sports Hall of Fame Museum and Natchitoches State Museum of North Louisiana, Planning and Construction	Natchitoches	600,000				5,000,000	5,600,000	
06-263	STATE MUSEUM	Cabildo Exterior Repair and Painting, Planning and Construction	Orleans	450,000					450,000	
06-263	STATE MUSEUM	Repair/Replace Roof and Roofing Structure on the Presbytere, Planning and Construction	Orleans	2,520,000					2,520,000	
06-263	STATE MUSEUM	Repair and Waterproofing to Old U.S. Mint Building, Fence, and Site, Planning and Construction	Orleans	140,000				1,010,000	1,150,000	
06-263	STATE MUSEUM	Louisiana State Capitol Park Museum, Planning and Construction	East Baton Rouge	7,905,000					7,905,000	
06-263	STATE MUSEUM	Wedell Williams/Cypress Sawmill Branch State Museum, Planning and Construction	St. Mary	2,725,000					2,725,000	
TOTAL				14,340,000	500,000	0	0	9,650,000	24,490,000	0
06-264	STATE PARKS	Grand Isle State Park Erosion Controls, Planning and Construction	Jefferson	200,000	1,600,000				1,800,000	
06-264	STATE PARKS	Louisiana State Arboretum, Planning and Construction	Evangeline	1,300,000				1,285,000	2,585,000	
06-264	STATE PARKS	Chicot State Park Replace Cabins and Pool, Planning and Construction	Evangeline	3,775,000				690,000	4,465,000	
06-264	STATE PARKS	Poverty Point Reservoir State Park Acquisition, Phase 2, Planning and Construction	Richland	5,000,000					5,000,000	

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
06-264	STATE PARKS	Los Adaes State Historic Site, Planning, Acquisition and Construction	Natchitoches			1,700,000	1,700,000		3,400,000	
06-264	STATE PARKS	Los Adaes State Historic Site, Planning, Acquisition and Construction	Natchitoches		2,350,000			960,000	3,310,000	
06-264	STATE PARKS	Chemin-a-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and Restrooms	Morehouse	270,000				7,270,000	7,540,000	
06-264	STATE PARKS	Bogue Chitto State Park, Land Acquisition, Planning and Construction	Washington	1,260,000				13,990,000	15,250,000	
06-264	STATE PARKS	Fort Pike State Historic Site, Planning and Construction	Orleans	250,000					250,000	
06-264	STATE PARKS	St. Bernard State Park, Planning and Construction	St. Bernard	150,000				2,245,000	2,395,000	
06-264	STATE PARKS	Mott Mound State Historic Site, Planning and Construction	Franklin		310,000				310,000	
06-264	STATE PARKS	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	310,000				4,000,000	4,310,000	
06-264	STATE PARKS	Mansfield State Historic Site, Planning Acquisition, and Construction	DeSoto		435,000			3,625,000	4,060,000	
06-264	STATE PARKS	Kent House Historic Site, Planning and Construction of Visitor Center	Rapides	285,000	500,000			625,000	1,410,000	
06-264	STATE PARKS	Fontainebleau State Park, Land Acquisition, Planning and Construction	St. Tammany	7,965,000				1,600,000	9,565,000	
06-264	STATE PARKS	Tunica Hills State Preservation Area, Acquisition, Planning and Construction	West Feliciana	3,500,000				3,965,000	7,465,000	
06-264	STATE PARKS	Fort St. Jean Baptiste State Historic Site, Exhibit Design and Construction, and Furnishings	Natchitoches	195,000					195,000	
06-264	STATE PARKS	Longfellow Evangeline State Historic Site, Visitor Center/Farmstead, Planning and Construction	St. Martin	1,885,000					1,885,000	
06-264	STATE PARKS	Cypremort Point State Park Vacation Cabins, Planning and Construction	St. Mary	400,000					400,000	
06-264	STATE PARKS	State Parks Lead Paint Abatement and Repainting Historic Buildings, Planning and Construction	Statewide	475,000				460,000	935,000	
06-264	STATE PARKS	South Toledo Bend State Park, Planning and Construction	Sabine	4,510,000	85,000				4,595,000	
06-264	STATE PARKS	Palmetto Island State Park Development, Planning and Construction	Vermilion	7,390,000				3,700,000	11,090,000	
06-264	STATE PARKS	Lake Bruin State Park, New Campground, New Gatehouse and Roads, Construction	Tensas	420,000					420,000	
06-264	STATE PARKS	Caney Creek Lake State Park Visitor Center, Planning and Construction	Jackson		1,355,000				1,355,000	
		TOTAL		39,540,000	6,635,000	1,700,000	1,700,000	44,415,000	93,990,000	0
06-267	TOURISM	I-10 Slidell Welcome Center, Planning and Construction	St. Tammany	1,285,000					1,285,000	
06-267	TOURISM	I-20 Mound Welcome Center, Planning and Construction	Madison	1,110,000					1,110,000	
06-267	TOURISM	I-49 Visitors Welcome Center, Planning and Construction	Rapides	75,000					75,000	
06-267	TOURISM	Louisiana Visitor's Center, Planning and Construction	Orleans		50,000			450,000	500,000	
		TOTAL		2,470,000	50,000	0	0	450,000	2,970,000	0

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
CULTURE, RECREATION AND TOURISM				56,350,000	7,185,000	1,700,000	1,700,000	54,515,000	121,450,000	0
07-270	DOTD - ADMIN	Jimmie Davis Bridge, LA 511, Planning and Engineering	Bossier, Caddo		250,000			250,000	500,000	
07-270	DOTD - ADMIN	LA Highway 1205, Junction with LA 28 to End of Maintenance in Philadelphia, Base Reconstruction and Overlay	Rapides		850,000				850,000	
07-270	DOTD - ADMIN	I-49 from Shreveport to Arkansas Line, Construction, Right of Way, and Utilities	Caddo	3,000,000				7,000,000	10,000,000	
07-270	DOTD - ADMIN	LA Highway 384 - Surface Improvement, Construction	Calcasieu, Cameron	750,000					750,000	
07-270	DOTD - ADMIN	LA Hwy 46 Drainage Improvements, Right of Way, Utilities and Construction Planning	St. Bernard		200,000			2,800,000	3,000,000	
07-270	DOTD - ADMIN	St. Martinville Bypass Phase 1, Planning and Design	St. Martin	150,000					150,000	
07-270	DOTD - ADMIN	Robinson Bridge Road Reconstruction (LA Hwy. 3265) Construction, Right of Way and Utilities	Rapides	3,700,000					3,700,000	
07-270	DOTD - ADMIN	Junction LA Hwy. 3127 - Gramercy Bridge West Approach (LA 3213) (Phase 2) Construction, Right of Way and Utilities	St. John	2,700,000	500,000	15,000,000	15,000,000	5,200,000	38,400,000	
07-270	DOTD - ADMIN	Relocate Hickory Avenue (LA Hwy. 48-11th Street)(Mounes)(LA 3154) Construction, Right of Way, and Utilities	Jefferson	6,050,000	500,000			7,000,000	13,550,000	
07-270	DOTD - ADMIN	Four Lining U.S. Highway 84 and LA Highway 6 from Vidalia to Texas Border West of Many, LA, Planning and Construction	Catahoula, Concordia, LaSalle, Natchitoches, Sabine, Winn			420,000	980,000		1,400,000	
07-270	DOTD - ADMIN	Common Street (Beauregard Drive-Tank Farm Road), Construction, Right of Way, and Utilities	Calcasieu	2,200,000	3,800,000			6,700,000	12,700,000	
07-270	DOTD - ADMIN	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette		500,000			200,000	700,000	
07-270	DOTD - ADMIN	Range Road Corridor Development	Livingston	1,845,000	600,000			3,300,000	5,745,000	1,000,009
07-270	DOTD - ADMIN	LA 820 Improvements from LA 145 to LA 821, Planning and Construction (\$1,800,000 Match Required)	Lincoln	640,000	960,000			200,000	1,800,000	
07-270	DOTD - ADMIN	Installation of 6" (Six Inch) Water Main Along Indian Creek Road Crossing Missouri Pacific RR at Woodworth Airport	Rapides		200,000			25,000	225,000	
07-270	DOTD - ADMIN	I-10, Southern Railroad Underpass to Tulane Avenue, Pumping Station Installation, Planning and Construction	Orleans	900,000					900,000	
07-270	DOTD - ADMIN	Louisiana Avenue New Interchange, Engineering, Right of Way, Utilities and Construction	Lafayette	3,500,000					3,500,000	
07-270	DOTD - ADMIN	Highway 21 Lateral Ditch Erosion Repair Project	St. Tammany	350,000					350,000	
07-270	DOTD - ADMIN	OCS Intermodal Support Corridor and Leeville Bridge (\$4,625,000 Federal Match)	Lafourche	60,000					60,000	
07-270	DOTD - ADMIN	Harding Boulevard Improvements, Planning, Right of Way, Utilities, Construction (Supplemental Funding)	East Baton Rouge	225,000					225,000	

**LOUISIANA STATE BUDGET
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CAPITAL OUTLAY - BONDS
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Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
07-270	DOTD - ADMIN	West Prien Lake Road Realignment, Planning, Right of Way, Utilities and Construction	Calcasieu					2,500,000	2,500,000	
		TOTAL		26,070,000	8,360,000	15,420,000	15,980,000	35,175,000	101,005,000	1,000,009
07-274	DOTD - PUB IMPROV	Mississippi River Levee Raising, Arkansas to Old River, Planning, Right of Way, Utilities and Construction (\$179,000,000 Federal Match)	Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas	2,775,000					2,775,000	
07-274	DOTD - PUB IMPROV	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	6,500,000		20,000,000	10,000,000	6,000,000	42,500,000	
07-274	DOTD - PUB IMPROV	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match; \$25,000,000 Local In-Kind Match; \$442,000,000 Federal Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	9,000,000		19,000,000	80,000,000	5,000,000	113,000,000	
07-274	DOTD - PUB IMPROV	Donaldsonville to the Gulf of Mexico Flood Study (\$1,100,000 Local Match; \$3,500,000 Federal Match)	Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John	50,000					50,000	
07-274	DOTD - PUB IMPROV	Vermilion River Flood Study and Construction	Lafayette, St. Martin	755,000					755,000	
07-274	DOTD - PUB IMPROV	Bundicks Lake Level Control Structure, Planning and Construction	Beauregard		100,000	6,650,000	6,650,000		13,400,000	
07-274	DOTD - PUB IMPROV	Allen Parish Reservoir, Land Acquisition, Planning, Right of Way, Utilities, Equipment and Construction	Allen	800,000	300,000			1,700,000	2,800,000	
07-274	DOTD - PUB IMPROV	Poverty Point Reservoir, Land Acquisition, Planning, Equipment, Right of Way, Utilities and Construction	Richland	4,750,000	500,000			1,000,000	6,250,000	
07-274	DOTD - PUB IMPROV	Alexandria to the Gulf of Mexico Flood Study (\$50,000 Local Match; \$3,650,000 Federal Match)	Rapides	500,000	950,000			2,200,000	3,650,000	
07-274	DOTD - PUB IMPROV	Comite River Diversion Canal, Planning and Construction (\$107,200,000 Federal Match and \$6,000,000 Local Match)	East Baton Rouge, Livingston	2,000,000	3,500,000			24,480,000	29,980,000	
07-274	DOTD - PUB IMPROV	Ouachita Water Supply Reservoir (\$275,000 Local Match)	Ouachita	400,000	100,000			200,000	700,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
07-274	DOTD - PUB IMPROV	Castor Creek - Little River Reservoir (Local Match Required)	LaSalle	100,000	400,000			1,000,000	1,500,000	
07-274	DOTD - PUB IMPROV	New Morehouse Reservoir Feasibility Study (\$10,000 Local Match)	Morehouse	300,000					300,000	
07-274	DOTD - PUB IMPROV	Washington Parish Reservoir Commission Feasibility Study, Planning and Construction (\$50,000 Local Match)	Washington	600,000	350,000	1,250,000	1,250,000	1,200,000	4,650,000	
07-274	DOTD - PUB IMPROV	LA 18 (4th Street) Highway Drainage, Planning and Construction	Jefferson	200,000				500,000	700,000	
07-274	DOTD - PUB IMPROV	Rehabilitation of the Delta Southern Railroad between Tallulah and the Madison Parish Port, Planning and Construction	Madison		260,000	390,000	390,000	2,080,000	3,120,000	
07-274	DOTD - PUB IMPROV	Lake Fausse State Park Access Road Improvement, West Atchafalaya Basin Levee Road, George Dupuis Road to Lake Fausse State Park, Right of Way, Utilities and Improvements	Iberia, St. Martin	7,020,000					7,020,000	
07-274	DOTD - PUB IMPROV	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction	Caldwell	1,415,000	500,000	3,900,000	4,000,000	500,000	10,315,000	
07-274	DOTD - PUB IMPROV	Turkey Creek Lake Improvements, Planning and Construction	Franklin	1,115,000	195,000	300,000	455,000		2,065,000	2,513
07-274	DOTD - PUB IMPROV	Grand Isle Hurricane Protection Restoration	Jefferson	4,040,000					4,040,000	
07-274	DOTD - PUB IMPROV	Bayou DeLoutre Reservoir Improvements, Planning and Construction (\$37,500 Local Match)	Union	35,000					35,000	
07-274	DOTD - PUB IMPROV	Lake D'Arbonne Spillway, Planning and Construction	Union	60,000					60,000	
		TOTAL		42,415,000	7,155,000	51,490,000	102,745,000	45,860,000	249,665,000	2,513
07-277	AVIATION IMPROV	State Aviation and Airport Improvement Program	Statewide	700,000					700,000	
DEPT. OF TRANSPORTATION AND DEVELOPMENT				69,185,000	15,515,000	66,910,000	118,725,000	81,035,000	351,370,000	1,002,522
08-400	CORRECTIONS-ADMINISTRATION	Statewide Major Repairs and Equipment Replacement	Statewide	675,000				735,000	1,410,000	
		TOTAL		675,000	0	0	0	735,000	1,410,000	0
08-402	LA STATE PENITENTIARY	Fire Marshal, Health Department Violations Phase 2, Planning and Construction	West Feliciana	1,000,000				5,000,000	6,000,000	
08-402	LA STATE PENITENTIARY	Oxidation Pond Improvements and New Treatment Plant, Planning and Construction	West Feliciana	4,100,000					4,100,000	
08-402	LA STATE PENITENTIARY	Angola Levee System Improvements, Planning and Construction	West Feliciana	800,000					800,000	
		TOTAL		5,900,000	0	0	0	5,000,000	10,900,000	0

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
08-403	OFFICE OF YOUTH DEVELOPMENT	Major Repairs and Equipment Replacement	East Baton Rouge, Jefferson, Madison, Ouachita	25,000				265,000	290,000	
		TOTAL		25,000	0	0	0	265,000	290,000	0
08-403B	JETSON CORR CENTER	Remedial Actions for State Fire Marshal Citations, Planning and Construction (Supplemental)	East Baton Rouge	55,000				215,000	270,000	
08-403B	JETSON CORR CTR	HVAC Replacement/Upgrade, Planning and Construction	East Baton Rouge	800,000					800,000	
		TOTAL		855,000	0	0	0	215,000	1,070,000	0
08-403D	SWANSON CORR CENTER	Juvenile Justice Renovations, Planning and Construction (Supplemental)	Ouachita	130,000					130,000	
08-403D	SWANSON CORR CENTER	Vocational Education Center Construction	Ouachita	150,000				1,000,000	1,150,000	
08-403D	SWANSON CORR CENTER	Infirmiry Building Renovations, Planning and Construction	Ouachita	270,000					270,000	
		TOTAL		550,000	0	0	0	1,000,000	1,550,000	0
08-405	AVOY CORR CENTER	Wastewater Treatment System Renovation, Planning and Construction	Avoyelles	180,000					180,000	
08-406	LA CORR INST WOMEN	Cellblock Units, Planning and Construction	Iberville	735,000					735,000	
08-407	WINN CORR CTR	Wastewater Treatment Systems, Planning and Construction	Winn	115,000					115,000	
08-407	WINN CORR CTR	Sanitation Code Violations, Planning and Construction	Winn			210,000	210,000		420,000	
08-407	WINN CORR CTR	HVAC System Replacement, Planning and Construction	Winn		660,000				660,000	
08-407	WINN CORR CTR	Fire Alarm System Replacement, Planning and Construction	Winn	700,000					700,000	
08-407	WINN CORR CTR	Potable Water Requirements, Planning and Construction	Winn		70,000	610,000	554,000	650,000	1,884,000	
		TOTAL		815,000	730,000	820,000	764,000	650,000	3,779,000	0
08-408	ALLEN CORR CTR	Wastewater Treatment Systems, Planning and Construction	Allen	115,000					115,000	
08-408	ALLEN CORR CTR	Fire Alarm System Replacement, Planning and Construction	Allen	670,000					670,000	
		TOTAL		785,000	0	0	0	0	785,000	0
08-409	DIXON CORR INST	Jail Doors Grillage, Planning and Construction	East Feliciana					390,000	390,000	
08-409	DIXON CORR INST	Sanitary Renovations for Code Compliance, Planning and Construction	East Feliciana	1,485,000					1,485,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
TOTAL				1,485,000	0	0	0	390,000	1,875,000	0
08-413	HUNT CORR CTR	Skilled Nursing Care, Mental Health Unit and Renovation of Related Support Facilities, Planning and Construction	Iberville	4,150,000				4,150,000	8,300,000	
08-413	HUNT CORR CTR	High Voltage Electrical Loop System Upgrade, Planning and Construction	Iberville		875,000			875,000	1,750,000	
TOTAL				4,150,000	875,000	0	0	5,025,000	10,050,000	0
08-414	WADE CORR CTR	Water Treatment Plants and Emergency Generators, Planning and Construction	Claiborne	200,000					200,000	
08-418	PUB SAFETY OFF OF MGMT & FIN	Data Center Infrastructure Renovations, Planning and Construction	East Baton Rouge	1,515,000					1,515,000	
08-419	STATE POLICE	Center for Emergency and Disaster Response, Planning and Construction	East Baton Rouge	250,000					250,000	
08-419	STATE POLICE	Crime Lab Expansion, Planning and Construction	East Baton Rouge	4,555,000				1,000,000	5,555,000	
08-419	STATE POLICE	Reroof Troop G, Bossier City, Planning and Construction	Bossier	210,000					210,000	
08-419	STATE POLICE	Replace Sewer System, Troop A, Planning and Construction	East Baton Rouge	120,000					120,000	
TOTAL				5,135,000	0	0	0	1,000,000	6,135,000	0
DEPT. OF PUBLIC SAFETY AND CORRECTIONS				23,005,000	1,605,000	820,000	764,000	14,280,000	40,474,000	0
09-307	HEALTH & HOSPITALS	Redevelopment of Hot Wells, Planning and Construction	Rapides	200,000	300,000			9,500,000	10,000,000	
09-311	N.O.HOME & REHAB CTR	North Wing Renovations (Supplemental), Fire Alarm and Monitoring System and interior Renovations, Planning and Construction	Orleans	250,000					250,000	
09-319	VILLA FELICIANA MEDICAL COMPLEX	Emergency Back-up Power for Chiller and Cooling Tower (Supplemental Funding)	East Feliciana		175,000				175,000	
09-326	PUBLIC HEALTH	New Office of Public Health Central Laboratory Facility, Planning and Construction	Orleans	18,200,000				2,000,000	20,200,000	
09-331	CENTRAL STATE HOSP	Temperature Control and Sprinkler System for Food Warehouse, Planning and Construction	Rapides	420,000				80,000	500,000	
09-331	CENTRAL STATE HOSP	HVAC Upgrade of Chiller Serving Patient Care Buildings, Planning and Construction	Rapides	130,000					130,000	
09-331	CENTRAL STATE HOSP	Resurface Streets and Parking Lots, Planning and Construction	Rapides		150,000			1,940,000	2,090,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
09-331	CENTRAL STATE HOSP	Administration Building and Unit 2 Central Air Installation, Planning and Construction	Rapides	865,000				575,000	1,440,000	
09-331	CENTRAL STATE HOSP	Fire Alarms System Upgrade, Planning and Construction	Rapides	275,000					275,000	
		TOTAL		1,690,000	150,000	0	0	2,595,000	4,435,000	0
09-332	EASTERN LA MENT HEALTH SYS	ITU Air Conditioning Unit Replacement, Feliciana Forensic Facility, Planning and Construction	East Feliciana	135,000	1,330,000				1,465,000	
09-332	EASTERN LA MENTAL HEALTH SYSTEM	Replace Sewer Treatment Plant, Greenwell Springs Hospital, Planning and Construction	East Baton Rouge	1,375,000					1,375,000	
09-332	EASTERN LA MENT HEALTH SYS	Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction	East Feliciana	300,000				3,300,000	3,600,000	
09-332	EASTERN LA MENT HEALTH SYS	Oakcrest Sprinkler System, East Louisiana State Hospital, Planning and Construction	East Feliciana	400,000					400,000	
09-332	EASTERN LA MENT HEALTH SYS	Air Handler and Boiler Replacement, Crowley Mental Health Clinic, Planning and Construction	Acadia	130,000					130,000	
09-332	EASTERN LA MENT HEALTH SYS	Replace Existing Air Conditioning and Heating System, Lake Charles Mental Health Center, Planning and Construction	Calcasieu	165,000					165,000	
09-332	EASTERN LA MENT HEALTH SYS	Administration Building Air Conditioning System, East Louisiana State Hospital/Forensic Campus, Planning and Construction	East Feliciana	250,000					250,000	
09-332	EASTERN LA MENT HEALTH SYS	Main Building Air Conditioning Unit Replacement, Greenwell Springs Hospital, Planning and Construction	East Baton Rouge	315,000					315,000	
09-332	EASTERN LA MENT HEALTH SYS	Generators Replacement, East Louisiana State Hospital, Planning and Construction	East Feliciana	150,000					150,000	
		TOTAL		3,220,000	1,330,000	0	0	3,300,000	7,850,000	0
09-333	SOUTHEAST HOSP	Remediation of Contaminated Soil	St. Tammany	1,200,000					1,200,000	
09-333	SOUTHEAST HOSP	Adult Service Chillers and Cooling Tower Replacement, Planning and Construction	St. Tammany	10,000					10,000	
09-333	SOUTHEAST HOSP	Heating and Cooling System Replacement and Renovation, Chartres/Pontchartrain Mental Health Center, Planning and Construction	Orleans	220,000					220,000	
		TOTAL		1,430,000	0	0	0	0	1,430,000	0
09-342	METROPOLITAN DEV CENTER	Electrical, Fire Alarm, Telephone Transformers and Emergency Power Generator Systems Upgrade and/or Replacement, Planning and Construction	Plaquemines	900,000					900,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
09-342	METROPOLITAN DEV CENTER	Repair Utility Sewerage Connections and Fill Large Cavities Under Campus Buildings, Planning and Construction	Plaquemines	405,000				75,000	480,000	
09-342	METROPOLITAN DEV CENTER	Replace/Rebuild Lift Station Pumps and Supply Waste Disposal System with Emergency Power	Plaquemines	300,000					300,000	
09-342	METROPOLITAN DEV CENTER	Sprinkler Freeze Protection Devices Installation (Life Safety Code Citation), Planning and Construction	Plaquemines	120,000					120,000	
09-342	METROPOLITAN DEV CENTER	Boiler Replacement, (Life Safety Code), Planning and Construction	Plaquemines	180,000					180,000	
		TOTAL		1,905,000	0	0	0	75,000	1,980,000	0
09-344	HAMMOND DEV CENTER	Replacement of Underground High Temperature Hot Water System, Planning and Construction	Tangipahoa	1,000,000					1,000,000	
09-344	HAMMOND DEV CENTER	Installation of Sprinkler Systems/Protection of Beams	Tangipahoa	1,200,000					1,200,000	
		TOTAL		2,200,000	0	0	0	0	2,200,000	0
09-347	PINECREST DEV CENTER	Hospital Air Conditioning System Repairs, Planning and Construction	Rapides	2,600,000					2,600,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
09-347	PINECREST DEV CENTER	Air Conditioning/Heat Lines Supply and Return Replacement, Planning and Construction	Rapides	1,800,000					1,800,000	
		TOTAL		4,400,000	0	0	0	0	4,400,000	0
09-348	RUSTON DEV CENTER	Emergency Generators in Client Homes, Warehouse, Transitional Homes, Administration Building, Insulation and Wiring, Planning and Construction	Lincoln	250,000					250,000	
09-349	SOUTHWEST DEV CENTER	Water Well Replacement, Planning and Construction	Acadia	160,000					160,000	
09-349	SOUTHWEST DEV CENTER	Air-Cooled Chillers Replacement, Planning and Construction	Acadia	150,000					150,000	
09-349	SOUTHWEST DEV CENTER	Sewer Plant Replacement, Planning and Construction	Acadia	575,000					575,000	
		TOTAL		885,000	0	0	0	0	885,000	0
09-351	ADDICTIVE DISORDERS	Pines Treatment Center Family and Community Center, Planning and Construction	Caddo			625,000	625,000		1,250,000	
09-351	ADDICTIVE DISORDERS	Renovation and/or Replacement of Patient Dormitory at Pines Treatment Center, Planning and Construction	Caddo	70,000				500,000	570,000	
		TOTAL		70,000	0	625,000	625,000	500,000	1,820,000	0
DEPT. OF HEALTH AND HOSPITALS				34,700,000	1,955,000	625,000	625,000	17,970,000	55,875,000	0
11-431	DNR - SECRETARY	Atchafalaya Basin Protection and Enhancement (\$57,067,280 Federal Match and \$14,963,003 Local/Sponsor Match)	Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary	8,830,000	0	5,987,500	5,987,500	4,500,000	25,305,000	
16-513	OFFICE OF WILDLIFE	Wildlife Land Acquisition	Statewide					7,500,000	7,500,000	
DEPARTMENT OF WILDLIFE AND FISHERIES				0	0	0	0	7,500,000	7,500,000	0
19-600	LSU BOARD OF SUPERVISORS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	13,465,000				7,200,000	20,665,000	1,383,453
		TOTAL		13,465,000	0	0	0	7,200,000	20,665,000	1,383,453

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
19-601	LSU BATON ROUGE	Choppin Hall Annex Chemistry Lab Building, Planning and Construction	East Baton Rouge	925,000				825,000	1,750,000	
19-601	LSU BATON ROUGE	Engineering and Chemistry Buildings, Renovation, Expansion and New Construction, Planning and Construction	East Baton Rouge	3,625,000					3,625,000	
19-601	LSU BATON ROUGE	Old Plant Stores Renovation for Engineering Research, Planning and Construction	East Baton Rouge	500,000				1,500,000	2,000,000	
19-601	LSU BATON ROUGE	Music and Dramatic Arts Facilities Renovation and Addition, Planning and Construction	East Baton Rouge	12,715,000				9,385,000	22,100,000	
19-601	LSU BATON ROUGE	Veterinary Medicine Emergency Large Equipment Replacement	East Baton Rouge	1,000,000					1,000,000	
19-601	LSU BATON ROUGE	Journalism (Mass Communication) Building Renovation, Planning and Construction	East Baton Rouge	2,085,000					2,085,000	
19-601	LSU BATON ROUGE	Louisiana Transportation Research Corporation Education and Training Facility, Planning and Construction	East Baton Rouge	1,350,000					1,350,000	
19-601	LSU BATON ROUGE	Wetland Resources and Environmental Sciences Facilities, Planning and Construction	East Baton Rouge	190,000					190,000	
19-601	LSU BATON ROUGE	Renovation of Hodges Dorm for Academic Use, Construction and Equipment	East Baton Rouge	860,000					860,000	
19-601	LSU BATON ROUGE	Nicholson Hall Renovation, Planning and Construction (Supplemental Funding)	East Baton Rouge	585,000					585,000	
19-601	LSU BATON ROUGE	Johnston Hall Renovation, Third Floor, Governor's Information Technology Initiative, Planning and Construction	East Baton Rouge	700,000					700,000	
19-601	LSU BATON ROUGE	Fire and Emergency Training Institute, Major Repairs, Renovations, and Equipment Acquisitions	East Baton Rouge		85,000				85,000	
		TOTAL		24,535,000	85,000	0	0	11,710,000	36,330,000	0
19-602	LSU ALEXANDRIA	Multi-Purpose Academic Center, Planning and Construction	Rapides	950,000				11,450,000	12,400,000	
19-602	LSU ALEXANDRIA	Science Building Renovation, Planning and Construction	Rapides	1,900,000				1,900,000	3,800,000	
19-602	LSU ALEXANDRIA	Central Utilities System Repair and Upgrade, Planning and Construction	Rapides	4,130,000					4,130,000	
19-602	LSU ALEXANDRIA	Bolton Library Water Damage Repairs and Mold Remediation, Planning and Construction	Rapides		300,000				300,000	
		TOTAL		6,980,000	300,000	0	0	13,350,000	20,630,000	0
19-603	UNIV OF NEW ORLEANS	High Temperature Hot Water Distribution System Repair, Planning and Construction	Orleans	2,595,000					2,595,000	
19-603	UNIV OF NEW ORLEANS	Library 4th Floor Completion Information Resource Center, Planning and Construction	Orleans	270,000					270,000	
19-603	UNIV OF NEW ORLEANS	Electrical System Upgrade, Planning and Construction	Orleans	415,000				1,420,000	1,835,000	
19-603	UNIV OF NEW ORLEANS	Business Administration Building, Planning and Construction	Orleans	19,875,000					19,875,000	

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
19-603	UNIV OF NEW ORLEANS	Library HVAC System Modifications, Planning and Construction	Orleans	1,600,000					1,600,000	
		TOTAL		24,755,000	0	0	0	1,420,000	26,175,000	0
19-604N	LSU HSC NEW ORLEANS	Human Development Center, Planning and Construction	Orleans	10,000,000				6,335,000	16,335,000	
19-604N	LSU HSC NEW ORLEANS	Elevator Repair, Medical School, Planning and Construction	Orleans	780,000					780,000	
19-604N	LSU HSC NEW ORLEANS	Chiller Replacement, New Orleans Adolescent Hospital, Planning and Construction	Orleans	200,000				2,160,000	2,360,000	
19-604N	LSU HSC NEW ORLEANS	Charity Hospital Nursing Building Renovation, Planning and Construction (Supplemental Funding)	Orleans	9,075,000					9,075,000	
		TOTAL		20,055,000	0	0	0	8,495,000	28,550,000	0
19-604S	LSU HSC SHREVEPORT	Emergency Care Center Expansion and Renovation, Planning and Construction	Caddo	1,105,000				6,540,000	7,645,000	
19-604S	LSU HSC SHREVEPORT	Allied Health Facility, Planning, Construction and Equipment	Caddo	8,335,000				3,870,000	12,205,000	
19-604S	LSU HEALTH CARE SERVICES DIV	Cooling Tower Replacement, E. A. Conway Medical Center, Planning and Construction	Ouachita		50,000			345,000	395,000	
19-604S	LSU HSC SHREVEPORT	Ambulatory Care Building, Planning and Construction	Caddo	23,085,000					23,085,000	
19-604S	LSU HSC SHREVEPORT	Infection Control Air Handling, Hospital and Clinics, Planning and Construction	Caddo	25,000					25,000	
19-604S	LSU HSC SHREVEPORT	Regional Cancer Center, Planning and Construction	Caddo	2,005,000					2,005,000	
		TOTAL		34,555,000	50,000	0	0	10,755,000	45,360,000	0
19-605	LSU EUNICE	Central Plant Modifications for Campus-Wide Mold and Mildew Control, Planning and Construction	Acadia	530,000					530,000	
19-606	LSU SHREVEPORT	Business Education Building Exposed Aggregate Cladding Replacement/Repairs, Planning and Construction	Caddo		35,000			421,000	456,000	
		TOTAL		0	35,000	0	0	421,000	456,000	0
19-607	LSU AGRICULTURAL CENTER	Animal And Food Science Facilities Renovations And Modernizations, Phase I, Planning and Construction	East Baton Rouge	975,000					975,000	
		TOTAL		975,000	0	0	0	0	975,000	0
19-608	PAUL M. HEBERT LAW CENTER	Law Center Library/ Old Law Building Renovation, Planning and Construction (Supplemental Funding)	East Baton Rouge	2,230,000					2,230,000	
19-610	LA HEALTH CARE SERVICES DIV	Master Planning for Charity Hospital	Orleans	1,800,000					1,800,000	

**LOUISIANA STATE BUDGET
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CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
19-610	LSU HEALTH CARE SERVICES DIV	Medical Records Storage Building, Leonard J. Chabert, Planning and Construction	Terrebonne		130,000			1,040,000	1,170,000	
19-610	LSU HEALTH CARE SERVICES DIV	Fire Alarm System Replacement, Charity Hospital, Planning and Construction	Orleans	80,000				5,045,000	5,125,000	
19-610	LSU HEALTH CARE SERVICES DIV	Sprinkler System, Charity Campus, Planning and Construction	Orleans	5,560,000					5,560,000	
19-610	LSU HEALTH CARE SERVICES DIV	Outpatient Clinics, University Medical Center in Baton rouge, Planning and Construction	East Baton Rouge		800,000	3,100,000	600,000	1,500,000	6,000,000	
19-610	LSU HEALTH CARE SERVICES DIV	University Hospital Breast Center, Planning and Construction	Orleans		250,000				250,000	
		TOTAL		7,440,000	1,180,000	3,100,000	600,000	7,585,000	19,905,000	0
19-612	BATON ROUGE COMM COLLEGE	Office of Motor Vehicle Building and Campus Renovation, Demolition and Improvements, Planning and Construction	East Baton Rouge	3,250,000					3,250,000	
19-612	BATON ROUGE COMM COLLEGE	New Classroom Building and Campus Improvements, Planning and Construction	East Baton Rouge	3,325,000					3,325,000	202,015
		TOTAL		6,575,000	0	0	0	0	6,575,000	202,015
19-615	SU - BOARD OF SUPERVISORS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans	2,635,000				1,500,000	4,135,000	292,196
19-616	SOUTHERN UNIV BATON ROUGE	Dorm Renovation or Construction Phase 3, Planning and Construction	East Baton Rouge	10,860,000				2,645,000	13,505,000	
19-616	SOUTHERN UNIV BATON ROUGE	Electrical Distribution System Replacement, Planning and Construction	East Baton Rouge	350,000				4,350,000	4,700,000	
19-616	SOUTHERN UNIV BATON ROUGE	Site Improvement, Implementation of Master Plan, Planning and Construction	East Baton Rouge	1,175,000				875,000	2,050,000	
19-616	SOUTHERN UNIV BATON ROUGE	Naval ROTC Building Renovation, Planning and Construction	East Baton Rouge	420,000					420,000	
19-616	SOUTHERN UNIV BATON ROUGE	Renovation of Industrial Arts/ROTC Building, Planning and Construction	East Baton Rouge	320,000					320,000	
19-616	SOUTHERN UNIV BATON ROUGE	Hot Water Pipes for Heating Repair/Replacement, Planning and Construction	East Baton Rouge					5,760,000	5,760,000	
		TOTAL		13,125,000	0	0	0	13,630,000	26,755,000	0
19-617	SOUTHERN UNIV NEW ORLEANS	College of Business and Social Work Building, Renovation/ Demolition/ Construction, Planning and Construction	Orleans	1,390,000				3,895,000	5,285,000	
19-617	SOUTHERN UNIV NEW ORLEANS	Administration, New Science, and Education Buildings Renovation, Planning and Construction	Orleans	425,000					425,000	
		TOTAL		1,815,000	0	0	0	3,895,000	5,710,000	0

**LOUISIANA STATE BUDGET
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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
19-618	SOUTHERN UNIV SHREVEPORT	Student Activity Center and Outdoor Facility Renovations and Addition, Planning and Construction	Caddo	100,000					100,000	
19-618	SOUTHERN UNIV SHREVEPORT	Administration Building Lobby Repairs and Renovations, Planning and Construction	Caddo	1,805,000					1,805,000	
19-618	SOUTHERN UNIV SHREVEPORT	Site Improvement, Drainage and Security Lights, Planning and Construction	Caddo	60,000				740,000	800,000	
		TOTAL		1,965,000	0	0	0	740,000	2,705,000	0
19-620	UNIV OF LA SYSTEMS BOARD OF SUPVRS	Higher Education Campus Master Planning	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	1,350,000					1,350,000	
19-620	UNIV OF LA SYSTEMS BOARD OF SUPVRS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	11,220,000				5,960,000	17,180,000	1,083,429
		TOTAL		12,570,000	0	0	0	5,960,000	18,530,000	1,083,429
19-621	NICHOLLS UNIV	Rienzi Plantation Renovation, Planning and Construction	Lafourche	750,000					750,000	
19-621	NICHOLLS UNIV	Assembly Center Complex Feasibility Study	Lafourche	45,000					45,000	
		TOTAL		795,000	0	0	0	0	795,000	0
19-623	GRAMBLING UNIV	Health and Physical Education and Recreation Assembly Center, Planning, Construction, and Equipment	Lincoln	17,000,000				6,750,000	23,750,000	
19-623	GRAMBLING UNIV	Dunbar Hall Replacement, Planning and Construction	Lincoln	600,000				9,000,000	9,600,000	
19-623	GRAMBLING UNIV	Drew Hall Demolition and Replacement, Planning and Construction	Lincoln	1,820,000					1,820,000	
19-623	GRAMBLING UNIV	Lee Hall Renovation, Planning and Construction	Lincoln	635,000					635,000	
		TOTAL		20,055,000	0	0	0	15,750,000	35,805,000	0
19-625	LA TECH UNIV	Hale Hall Reconstruction, Planning, Construction, Furniture and Equipment	Lincoln	8,550,000					8,550,000	
19-625	LA TECH UNIV	Biomedical Engineering Building Replacement, Planning and Construction	Lincoln	430,000				5,870,000	6,300,000	

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Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
19-625	LA TECH UNIV	Technology Transfer Center Foundation Repair, Planning and Construction	Caddo	500,000				855,000	1,355,000	
19-625	LA TECH UNIV	Steam Generator, Planning and Construction	Lincoln	2,200,000					2,200,000	
19-625	LA TECH UNIV	Kidd Hall Demolition, Planning and Construction	Lincoln	530,000					530,000	
19-625	LA TECH UNIV	Wyly Tower Renovations and Repairs, Planning and Construction	Lincoln		1,700,000				1,700,000	
		TOTAL		12,210,000	1,700,000	0	0	6,725,000	20,635,000	0
19-627	MCNEESE UNIV	Frazar Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu		900,000			5,315,000	6,215,000	
19-627	MCNEESE UNIV	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	800,000				11,970,000	12,770,000	
19-627	MCNEESE UNIV	Kaufman Hall Renovation and Repairs, Planning and Construction	Calcasieu	1,025,000				780,000	1,805,000	
		TOTAL		1,825,000	900,000	0	0	18,065,000	20,790,000	0
19-629	UOL - MONROE	Health Sciences Building, Renovation and Expansion, Planning and Construction	Ouachita		975,000			6,850,000	7,825,000	
19-629	UOL - MONROE	Sandel Hall Renovation, Planning and Construction	Ouachita	610,000	2,000,000			5,270,000	7,880,000	
19-629	UOL - MONROE	Biedenham Hall Renovation and Expansion, Planning, Construction and Equipment	Ouachita	560,000					560,000	
19-629	UOL - MONROE	Campus Security Project, Planning and Construction	Ouachita		1,150,000			1,000,000	2,150,000	
19-629	UOL - MONROE	Old Student Union Building Renovation, Planning and Construction	Ouachita		430,000			385,000	815,000	
		TOTAL		1,170,000	4,555,000	0	0	13,505,000	19,230,000	0
19-631	NORTHWESTERN UNIV	Campus Fiber Optics Network and Upgraded Telephone System, Planning and Construction	Natchitoches	800,000					800,000	
19-631	NORTHWESTERN UNIV	Williamson Hall Renovation for Engineering Technology, Planning and Construction	Natchitoches		300,000			3,720,000	4,020,000	
19-631	NORTHWESTERN UNIV	East and West Caspari Renovation for Student Services, Planning and Construction	Natchitoches		275,000			3,100,000	3,375,000	
		TOTAL		800,000	575,000	0	0	6,820,000	8,195,000	0
19-634	SOUTHEASTERN UNIV	Department of Kinesiology and Health Studies Program, Renovation, Conversion, Planning, Construction, and Equipment	Tangipahoa	500,000					500,000	
19-634	SOUTHEASTERN UNIV	Classroom Building Renovations, Planning, Construction, and Equipment	Tangipahoa	980,000				3,190,000	4,170,000	
19-634	SOUTHEASTERN UNIV	Primary Electrical Service Entrance Replacement and Repair, Planning, Construction, Equipment	Tangipahoa	750,000				750,000	1,500,000	
19-634	SOUTHEASTERN UNIV	Teacher Education Center, Planning and Construction	Tangipahoa	2,425,000					2,425,000	
19-634	SOUTHEASTERN UNIV	Biology Building Renovation and Addition, Planning and Construction	Tangipahoa	5,825,000					5,825,000	
		TOTAL		10,480,000	0	0	0	3,940,000	14,420,000	0

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
19-640	UOL - LAFAYETTE	Computer Science Facility, Planning and Construction	Lafayette	500,000				100,000	600,000	
19-640	UOL - LAFAYETTE	Chimpanzee Housing Facility (Supplemental Funding)	Lafayette		50,000				50,000	
19-640	UOL - LAFAYETTE	Burke Hawthorne Hall Renovation and Expansion, Planning and Construction	Lafayette	800,000				8,115,000	8,915,000	
19-640	UOL - LAFAYETTE	Cajundome Exterior Waterproofing, Planning and Construction	Lafayette	580,000					580,000	
19-640	UOL - LAFAYETTE	F. G. Mouton Hall Renovation and Expansion, Planning and Construction	Lafayette	8,195,000				2,000,000	10,195,000	
19-640	UOL - LAFAYETTE	Madison Hall Window Replacement, Planning and Construction	Lafayette						0	80,000
		TOTAL		10,075,000	50,000	0	0	10,215,000	20,340,000	80,000
19-641	DELGADO COMM COLLEGE	Fire Alarm System for Delgado Hall, Central Campus Monitoring, Planning and Construction	Orleans	335,000					335,000	
19-641	DELGADO COMM COLLEGE	Fire Alarm System for Charity School of Nursing, Planning and Construction	Orleans	50,000					50,000	
19-641	DELGADO COMM COLLEGE	New Orleans Mathematics and Science School, Planning and Construction (\$750,000 Local Match)	Orleans	2,770,000	755,000			1,200,000	4,725,000	
19-641	DELGADO COMM COLLEGE	Nursing/Allied Health Facility, Planning	Orleans	200,000	300,000			900,000	1,400,000	
19-641	DELGADO COMM COLLEGE	Maritime, Fire and Industrial Training Center, Planning and Construction (\$5,000,000 In-Kind and/or Non-State Match Required)	Orleans		500,000			5,000,000	5,500,000	
		TOTAL		3,355,000	1,555,000	0	0	7,100,000	12,010,000	0
19-643	NUNEZ COMM COLLEGE	Site Development, Planning and Construction	St. Bernard	1,780,000					1,780,000	
19-647	LA DELTA COMMUNITY COLLEGE	Campus Development, Planning and Construction	Ouachita	2,250,000					2,250,000	
19-649	LCTCS BOARD OF SUPERVISORS	Small Capital Projects for Louisiana Community and Technical Colleges System, Planning and Construction	Statewide	200,000					200,000	
19-649	LCTCS BOARD OF SUPERVISORS	Statewide Student and Financial System Network	Statewide	500,000				1,500,000	2,000,000	
19-649	LCTCS BOARD OF SUPERVISORS	Major Repairs and Equipment Replacement for Louisiana Technical Colleges Campuses, Planning and Construction	Statewide					7,500,000	7,500,000	

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Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
19-649	LCTCS BOARD OF SUPERVISORS	Replacement Campus- LTC H.P. Long, Planning and Construction	Winn			3,400,000	3,400,000		6,800,000	
19-649	LCTCS BOARD OF SUPERVISORS	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Statewide	600,000				300,000	900,000	59,587
		TOTAL		1,300,000	0	3,400,000	3,400,000	9,300,000	17,400,000	59,587
19-651	LA SCH FOR VISUALLY IMPAIRED	Reroof Campus Buildings, Planning and Construction	East Baton Rouge	75,000					75,000	
19-651	LA SCH VISUALLY IMPAIRED	Elevators Installation, Planning and Construction	East Baton Rouge	720,000					720,000	
		TOTAL		795,000	0	0	0	0	795,000	0
19-655	LA SPECIAL EDUCATION CENTER	Transitional Family Life Training Expansion, Planning and Construction	Rapides	3,060,000	25,000				3,085,000	
		TOTAL		3,060,000	25,000	0	0	0	3,085,000	0
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Renovation, Expansion and Replacement of Annex Building, Existing Auditorium and Cafeteria Areas, Planning and Construction	Natchitoches	2,345,000				7,700,000	10,045,000	
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Renovation of Existing Auditorium and Cafeteria Areas, Planning and Construction	Natchitoches			272,500	272,500		545,000	
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Residence Hall Renovations, Phase 1, Asbestos Abatement, Pipe and Ceiling Replacement, Planning and Construction	Natchitoches		480,000				480,000	
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Residence Hall Renovation, Phase II Computer Wiring of All Dormitory Rooms, and Installation of Fiber Optic Cable Between All Buildings, Planning and Construction	Natchitoches		132,000			274,000	406,000	
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Creative and Performing Arts Master Plan, Phase III, Soundproof Practice Modules in Dormitories, Planning and Construction	Natchitoches		48,000			96,000	144,000	
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Residence Hall Renovations, Phase III, Expansion of Student Life Coordinator's Residence, Planning and Construction	Natchitoches		90,000			180,000	270,000	
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Replace Mini-Blinds in Prudhomme Hall, Planning and Construction	Natchitoches		28,800			57,600	86,400	
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Addition to Student Activity Center Gymnasium, Planning and Construction	Natchitoches		380,000			760,000	1,140,000	
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Reconstruction of Chiller Water Tower, Planning and Construction	Natchitoches			27,500	27,500		55,000	

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Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Replace High School Building Fire Alarm System, Planning and Construction	Natchitoches			50,000	50,000		100,000	
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Science Laboratories Renovation in High School Building, Planning and Construction	Natchitoches	240,000	235,000				475,000	
19-657	LA SCHOOL FOR MATH, SCIENCE & ARTS	Fire Alarm Systems Replacement in Caddo and Prudhomme Halls, Planning and Construction	Natchitoches	25,000					25,000	
TOTAL				2,610,000	1,393,800	350,000	350,000	9,067,600	13,771,400	0
19-662	LETA	Digital Conversion Production Phase 1, Planning and Construction	Statewide					1,430,000	1,430,000	
19-662	LETA	Digital Conversion, KLTM/Monroe, Planning and Construction	Ouachita	505,000					505,000	
19-662	LETA	WYES/WLAE New Orleans Digital Conversion, Phase 2, Planning and Construction	Orleans	1,500,000					1,500,000	
19-662	LETA	KLPA Alexandria Digital Conversion, Planning and Construction	Rapides	845,000					845,000	
19-662	LETA	Master Control Digital Conversion, Planning, Construction and Acquisitions	Statewide	900,000					900,000	
19-662	LETA	KLPB Lafayette, Digital Conversion, Planning and Construction	Lafayette	900,000					900,000	
19-662	LETA	KLTL Lake Charles Digital Conversion, Planning and Construction	Calcasieu	875,000					875,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
19-662	LETA	Distance Learning, Digital Upgrade, Receive Sites, Planning and Construction	Statewide	75,000					75,000	
		TOTAL		5,600,000	0	0	0	1,430,000	7,030,000	0
19-671	BOARD OF REGENTS	Governor's Information Technology Initiative	Statewide	3,000,000					3,000,000	
19-671	BOARD OF REGENTS	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	1,000,000				1,500,000	2,500,000	
19-671	BOARD OF REGENTS	Land Acquisition for Post Secondary Educational Institutions	Statewide	4,000,000				2,500,000	6,500,000	
19-671	BOARD OF REGENTS	Library, Instructional, and Scientific Equipment Acquisitions including Acquisitions for the Louisiana Optical Network Initiative (LONI)	Statewide	3,500,000					3,500,000	
19-671	BOARD OF REGENTS	Feasibility Study for New Campus for Northwest Campus of the Louisiana Technical College, Planning and Construction	Webster		100,000				100,000	
19-671	BOARD OF REGENTS	Post Secondary Education Campus Libraries Master Planning	Statewide	100,000					100,000	
		TOTAL		11,600,000	100,000	0	0	4,000,000	15,700,000	0
19-673	NEW ORLEANS CTR CREATIVE ARTS	Classroom Addition, Planning and Construction	Orleans	505,000	500,000				1,005,000	
19-674	LUMCON	Pelican Research Vessel Mid-Life Retrofit, Planning and Construction	Terrebonne	1,470,000					1,470,000	
19-674	LUMCON	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Terrebonne	160,000				35,000	195,000	7,716
		TOTAL		1,630,000	0	0	0	35,000	1,665,000	7,716
19-698	EDUC SUPPORT SERVICES	Covered Pavilion for Louisiana Youth Educational Center, Planning, Construction and Equipment	Avoyelles						0	8,181
19-742	T.H.HARRIS TECH COLL	Property Acquisition	St. Landry	40,000					40,000	
19-776	RUSTON TECH COLLEGE	Main Building Addition, Planning and Construction	Lincoln		880,000			880,000	1,760,000	
19-786	BASTROP TECH COLL	Main Campus and Airport Campus Renovations, Planning and Construction	Morehouse	1,505,000					1,505,000	
EDUCATION				267,645,000	13,883,800	6,850,000	4,350,000	193,493,600	486,222,400	3,116,577
23-949	LA JUDICIARY	400 Royal Street Building Renovation, Planning and Construction	Orleans	3,220,000					3,220,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
24-960	LEGISLATIVE BUDGETARY CONTROL COUNCIL	Upgrade State Capitol Elevators, Planning and Construction	East Baton Rouge		210,000			1,890,000	2,100,000	
LEGISLATURE				0	210,000	0	0	1,890,000	2,100,000	0
06-A20	NEW ORLEANS CITY PARK	City Park Golf Complex Improvements, Phase I, Planning and Construction	Orleans	400,000	600,000			1,000,000	2,000,000	
06-A20	NEW ORLEANS CITY PARK	Infrastructure Improvements, Planning and Construction (\$1,650,000 Non-State Match)	Orleans		1,000,000			1,000,000	2,000,000	
06-A20	NEW ORLEANS CITY PARK	Improvements to Amusements Area of City Park, Planning and Construction (\$250,000 Non-State Match)	Orleans			2,000,000			2,000,000	
36-L08	LAKE BORGNE BASIN LEVEE DIST	Drainage Improvements to Complement LA 46 Roadway and Drainage Improvement Project Between Paris Road and Webster Road, Planning and Construction	St. Bernard		400,000			2,240,000	2,640,000	
36-L08	LAKE BORGNE BASIN LEVEE DIST	Flooding and Drainage Improvements, Planning and Construction	St. Bernard		360,000				360,000	
36-L08	LAKE BORGNE BASIN LEVEE DIST	Canal Bank Stabilization, Planning and Construction	St. Bernard		500,000	2,650,000	2,650,000	500,000	6,300,000	
36-L10	ORLEANS LEVEE DISTRICT	Seabrook Park Boat Launch and Breakwater, Planning and Construction	Orleans	350,000					350,000	
36-L13	PONTCHARTRAIN LEVEE DISTRICT	Amite River and Tributaries, Bayou Manchac, LA Feasibility Study (Non-State Match Required)	Ascension, East Baton Rouge, Iberville			1,300,000			1,300,000	
36-L16	SO LAFOURCHE LEVEE DISTRICT	Larose to Golden Meadow Hurricane Protection Project, Planning and Construction (\$1,250,000 Federal Match and \$250,000 Local Match) Provided Leon Theriot Lock...	Lafourche	3,300,000					3,300,000	
36-L25	GRAND ISLE INDEPENDENT LEVEE DISTRICT	Breakwater Protection for Fifi Island, Planning and Construction	Jefferson		100,000			750,000	850,000	
36-L26	NATCHITOCHES LEVEE & DRAINAGE DISTRICT	Lower Cane River Area Flood Gates Replacement Program, Planning and Construction	Natchitoches		250,000	520,000	520,000	270,000	1,560,000	
36-L27	TERREBONNE LEVEE & CONSER DIST	Barrier Plan for Terrebonne, Lafourche, Assumption and St. Mary, Planning and Construction Providing Flood Protection and Interior Drainage, Planning and Construction (\$280,000 Local Match)	Assumption, Lafourche, St. Mary, Terrebonne		500,000			2,020,000	2,520,000	
36-L29	BOSSIER LEVEE DISTRICT	Flat River Bank Stabilization, Planning and Construction	Bossier	400,000				800,000	1,200,000	
36-P01	ABBEVILLE HARBOR & TERMINAL DISTRICT	Intracoastal City Public Boat Launch Improvements, Acquisitions, Planning and Construction (\$936,397 Federal and/or Other Non-State Match)	Vermilion	40,000					40,000	

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Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
36-P01	ABBEVILLE HARBOR & TERMINAL DISTRICT	Bulkhead and Dredging	Vermilion	425,000					425,000	
36-P03	GREATER BATON ROUGE PORT COMMISSION	Inland Rivers Cargo Terminal Project, Planning and Construction (\$1,480,000 Local Match)	West Baton Rouge		1,000,000			480,000	1,480,000	
36-P06	TWIN PARISH PORT COMMISSION	Mooring Pier Repairs (Non-State Match Required)	Iberia		80,000	660,000			740,000	
36-P12	LAKE PROVIDENCE PORT COMM	Industrial Park Improvements, Hydraulic Landfill and Components, Planning and Construction (\$270,000 Local and \$2,175,000 Federal Match)	East Carroll	1,510,000	915,000			915,000	3,340,000	
36-P14	MADISON PARISH PORT	Railroad Rehabilitation/ Improvement and New Rail Spur for Avondale Facility, and Improvements Required for Levee Raising Including Raise Rail, Road and Utilities (\$221,000 Local Match; \$2,570,000 Federal Match)	Madison	1,215,000	100,000			610,000	1,925,000	
36-P15	MORGAN CITY HARBOR & TERM DIST	Atchafalaya River, Bayou Chene, Bayou Bouef, and Bayou Black Deepening Project Feasibility Study	St. Mary	2,300,000					2,300,000	
36-P16	PORT OF IBERIA	Deepwater Channel Feasibility Study for the Port of Iberia for Navigational Impact (\$1,000,000 Non-State Match)	Iberia	1,250,000	900,000			905,000	3,055,000	
36-P17	PORT OF NEW ORLEANS	Cruise Ship Terminal, Planning and Construction	Orleans	500,000	6,500,000			500,000	7,500,000	
36-P17	PORT OF NEW ORLEANS	Napoleon Avenue and Milan Street Wharf Extension and Deck Completion (\$7,200,000 Local Match)	Orleans	2,200,000					2,200,000	
36-P20	ST. BERNARD PORT	Terminal Improvements, Planning and Construction (\$1,900,000 Local Match)	St. Bernard	1,900,000	500,000	425,000	425,000		3,250,000	
36-P21	PORT OF SOUTH LOUISIANA	Globalplex Intermodal Access Road and Rail Siding (\$5,577,932 Local/ Federal/ Other Match)	St. John	3,000,000				2,000,000	5,000,000	
36-P21	PORT OF SOUTH LOUISIANA	General Cargo Terminal Dock Installation at Coleman Property St. Charles Parish Port of South Louisiana, Planning and Construction (\$2,505,000 Local Match)	St. Charles	2,505,000	550,000			4,240,000	7,295,000	
36-P26	PORT OF LAKE CHARLES	Automated Bag Loading System at City Docks, Planning, Equipment and Construction (\$46,320,000 Local and Other Match)	Calcasieu	10,000,000					10,000,000	
36-P26	PORT OF LAKE CHARLES	I-210 Nelson Road Intersection Improvements, Planning, Right of Way, Utilities, and Construction (\$5,000,000 Non-State Match)	Calcasieu					800,000	800,000	
36-P34	WEST ST MARY PARISH PORT	Feasibility Study for Channel Deepening, Planning (\$46,700 Non-Sate Match)	St. Mary		150,000				150,000	
36-P34	WEST ST MARY PARISH PORT	Water System, Planning and Construction (\$850,000 Federal Match)	St. Mary	650,000					650,000	
36-P35	MERMENTAU RIVER HARBOR AND TERMINAL	Reconstruction of the Access Road, Planning and Construction	Acadia		156,000	350,000	354,000	700,000	1,560,000	

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Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
36-P36	ALEXANDRIA PORT AUTHORITY	Bulkhead Dock and Operations Center, Planning and Construction (\$411,500 Local Match)	Rapides	100,000	900,000			750,000	1,750,000	
36-P37	RED RIVER PARISH PORT COMM	Infrastructure Improvements, Phase 1, Planning and Construction (\$812,728 Non-State Match)	Red River		815,000				815,000	
36-P40	GRAND ISLE PORT COMMISSION	Grand Isle Port Levee Access Road, Planning and Construction	Jefferson		60,000			540,000	600,000	
36-P41	JEFFERSON PARISH PORT DISTRICT	Jefferson Parish Business Park, Planning and Construction (Local Match Required)	Jefferson					2,500,000	2,500,000	
36-P41	JEFFERSON PARISH PORT DISTRICT	Bayou Segnette Harbor, Planning and Construction (\$250,000 Local Match)	Jefferson	1,000,000					1,000,000	
36-P43	COLUMBIA PORT COMMISSION	Infrastructure Development for the Port of Columbia, Planning and Construction	Caldwell		100,000			650,000	750,000	
50-H14	HOUSING AUTHORITY OF EAST BATON ROUGE	Hope 6 Revitalization Project, Planning and Construction	East Baton Rouge			500,000	500,000		1,000,000	
50-J02	ALLEN PARISH	Aviation Improvements at Allen Parish Airport, Planning and Construction (\$150,000 Match)	Allen		50,000	180,000	185,000	185,000	600,000	
50-J03	ASCENSION PARISH	Emergency Repair and Renovations, Phase I at B. Lemann Brothers Building (Non-State Match Required)	Ascension		125,000				125,000	
50-J03	ASCENSION PARISH	Geismar Community Center, Land Acquisition, Utilities, Right of Way, Planning and Construction (\$575,000 In-Kind and/or Non-State Match)	Ascension		515,000				515,000	
50-J03	ASCENSION PARISH	Parish Governmental Complex, Planning and Construction (\$3,150,000 Local Match)	Ascension	1,495,000					1,495,000	
50-J03	ASCENSION PARISH	Parish Courthouse Emergency Repairs, Renovations and Improvements, Planning and Construction	Ascension		200,000				200,000	
50-J03	ASCENSION PARISH	Highway 621 at Highway 73, Turning Lane, Planning and Construction	Ascension		100,000				100,000	
50-J04	ASSUMPTION PARISH	Bayou L'Ourse Recreation District #1 Land Acquisition	Assumption		100,000			200,000	300,000	
50-J04	ASSUMPTION PARISH	Convent Street Labadieville Road Rehabilitation and Overlay Project, Planning and Construction (\$31,250 Local Match)	Assumption		10,000			85,000	95,000	
50-J04	ASSUMPTION PARISH	Council on Aging New Building Construction, Planning and Construction (\$16,800 Local Match)	Assumption		80,000			870,000	950,000	
50-J04	ASSUMPTION PARISH	Agricultural Complex and Arena, Planning and Construction	Assumption	1,785,000					1,785,000	
50-J05	AVOYELLES PARISH	Avoyelles Parish Police Jury Cooperative Extension Building, Acquisitions, Planning and Construction (\$50,000 Non-State Match)	Avoyelles		500,000			785,000	1,285,000	
50-J06	BEAUREGARD PARISH	New Water Well and Booster Plant Improvements at Shultz Road and Hwy. 190, Planning and Construction (\$150,000 Local Match)	Beauregard		350,000				350,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-J06	BEAUREGARD PARISH	Longville Pentecostal Church Road Improvements, Planning and Construction (\$150,000 Match)	Beauregard		50,000			250,000	300,000	
50-J07	BIENVILLE PARISH	Courthouse Improvements in Arcadia, Planning and Construction (\$115,000 Non-State Match)	Bienville		115,000			285,000	400,000	
50-J08	BOSSIER PARISH	District 2 Wastewater Treatment Facilities, Planning and Construction	Bossier		200,000	4,600,000	4,600,000	200,000	9,600,000	
50-J08	BOSSIER PARISH	Extension of Crouch Road to Swan Lake Road, Reconstruction of Swan Lake Road to I-220, Planning and Construction	Bossier			3,400,000	3,350,000		6,750,000	
50-J08	BOSSIER PARISH	Green Road/Ross Road Reconstruction, Planning and Construction	Bossier		100,000			125,000	225,000	
50-J08	BOSSIER PARISH	Drainage Improvements Mimosa Gardens Subdivision, Planning and Construction	Bossier		100,000			95,000	195,000	
50-J09	CADDO PARISH	Community Women's Health Center Northwest Louisiana Breast Cancer Detection Center, Phase II, Planning and Construction	Caddo		400,000				400,000	
50-J10	CALCASIEU PARISH	Mossville Sewer Collection System, Planning and Construction (\$1,000,000 Non-State Match)	Calcasieu		100,000	350,000		200,000	650,000	
50-J10	CALCASIEU PARISH	Burton Memorial Coliseum Complex Renovation, Planning and Construction	Calcasieu		100,000	1,200,000	1,200,000	500,000	3,000,000	
50-J10	CALCASIEU PARISH	Allen P. August Multi-Purpose Center Expansion, Planning and Construction	Calcasieu		100,000			650,000	750,000	
50-J10	CALCASIEU PARISH	Senior Center and Administrative Services Facility, Planning and Construction	Calcasieu	400,000					400,000	
50-J11	CALDWELL PARISH	Holum Water System Improvements, Planning and Construction	Caldwell		200,000	745,000			945,000	
50-J12	CAMERON PARISH	Bicycle Path, Planning and Construction (\$50,000 Non-State Match)	Cameron		300,000				300,000	
50-J13	CATAHOULA PARISH	Chalk Hills Reservoir, Planning	Catahoula		200,000				200,000	
50-J13	CATAHOULA PARISH	New Health Unit, Planning and Construction	Catahoula		350,000	400,000	800,000		1,550,000	
50-J14	CLAIBORNE PARISH	Claiborne Parish Middlefork Reservoir, Feasibility Study and Planning	Claiborne		100,000				100,000	
50-J15	CONCORDIA PARISH	Concordia Parish Airport Overlay (Local Match Required)	Concordia	50,000					50,000	
50-J16	DE SOTO PARISH	Health Unit, Planning and Construction (\$100,000 Local Match)	DeSoto			700,000	700,000		1,400,000	
50-J16	DE SOTO PARISH	Renovation of David B. Means Memorial 4-H Center, Planning and Construction (\$425,000 Local Match)	DeSoto	495,000					495,000	
50-J17	EAST BATON ROUGE PARISH	Highway 61 and Mt. Pleasant Road Turning Lane Improvements	East Baton Rouge	700,000					700,000	
50-J18	EAST CARROLL PARISH	Industrial Site Development and Road Improvements, Planning and Construction	East Carroll					1,010,000	1,010,000	
50-J18	EAST CARROLL PARISH	Government Complex, Planning and Construction (Provided, however, co-op include East Carroll and lake Providence.)	East Carroll	75,000	125,000			500,000	700,000	

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				\$	\$	\$	\$	\$	\$	\$
50-J21	FRANKLIN PARISH	Courthouse Renovation, Planning and Construction (\$50,000 and/or In-Kind Local Match)	Franklin		125,000		125,000		250,000	
50-J21	FRANKLIN PARISH	Nature Acres Road, Guice Road, and Big Creek Road Improvements, Planning and Construction (Supplemental Funding)	Franklin		50,000			100,000	150,000	
50-J21	FRANKLIN PARISH	Johnson Road Improvements, Planning and Construction	Franklin			380,000			380,000	
50-J22	GRANT PARISH	Library Renovations and Expansions, Headquarters/ Bookmobile Branch, Planning and Construction	Grant		190,000				190,000	
50-J22	GRANT PARISH	Purchase of Fire Protection Apparatus for Fire Districts Numbers 3, 4, 5 and 6	Grant		290,000				290,000	
50-J23	IBERIA PARISH	Wastewater Treatment Plant at Acadiana Regional Airport, Planning and Construction (Non-State Match Required)	Iberia		100,000	2,660,000			2,760,000	
50-J23	IBERIA PARISH	Recreation Complex - Sports, Including Baseball, Planning and Design (Local Match Required)	Iberia	1,230,000					1,230,000	
50-J23	IBERIA PARISH	Loreauville Multi-Purpose Community Center, Planning and Construction (Local Match Required)	Iberia	30,000	30,000			270,000	330,000	
50-J23	IBERIA PARISH	Iberia Medical Center Roofing, Window and Waterproofing Repairs and Replacement (Non-State Match Required)	Iberia		100,000	90,000			190,000	
50-J23	IBERIA PARISH	Acadian Ball Park Improvements, Planning and Construction (Supplemental Funding)	Iberia		150,000				150,000	
50-J23	IBERIA PARISH	Armenco Branch Canal Drainage Improvements (Non-State Match Required)	Iberia	100,000		1,400,000			1,500,000	
50-J23	IBERIA PARISH	Eagle Point Park Road, Planning and Construction (Non-State Match Required)	Iberia			1,900,000			1,900,000	
50-J23	IBERIA PARISH	Acadiana Fairgrounds Conference Center, Fairgrounds, Sugarena RV Park, and Rally Park, Acquisitions, Infrastructure, Planning and Construction (Non-State Match Required)	Iberia	310,000	300,000	2,185,000			2,795,000	
50-J23	IBERIA PARISH	Weeks Park Open Air Pavilion, Planning and Construction	Iberia		15,000			135,000	150,000	
50-J23	IBERIA PARISH	Rynella Park Open Air Pavilion, Planning and Construction	Iberia	20,000					20,000	
50-J23	IBERIA PARISH	Expansion Bridge at Tete Bayou and Emile Verret, Planning and Construction (Non State In-Kind Match)	Iberia	90,000					90,000	
50-J23	IBERIA PARISH	Bedminster Bioconversion Solid Waste Facility, Planning and Construction (Local Match Required)	Iberia	100,000					100,000	
50-J23	IBERIA PARISH	Air Condition Up-Grade for the Boys and Girls Club of Iberia Parish	Iberia			40,000			40,000	
50-J23	IBERIA PARISH	Dredging of a Portion of the Delcambre Canal (Non-State Match Required)	Iberia		100,000				100,000	
50-J24	IBERVILLE PARISH	Hwy. 1148 Extension, Planning and Construction	Iberville		1,050,000			4,500,000	5,550,000	
50-J24	IBERVILLE PARISH	Multipurpose Center, Planning and Construction (\$187,000 Local Match)	Iberville	700,000					700,000	
50-J25	JACKSON PARISH	Caney Creek Lake State Park Access Road, Construction, Right of Way, and Utilities	Jackson	1,120,000					1,120,000	

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				\$	\$	\$	\$	\$	\$	\$
50-J26	JEFFERSON PARISH	Bayou Segnette Sports Complex Improvements, Planning and Construction	Jefferson	2,335,000				7,500,000	9,835,000	
50-J26	JEFFERSON PARISH	Performing Arts Center, Planning and Construction (\$1,250,000 Local Match)	Jefferson	1,300,000				18,700,000	20,000,000	
50-J26	JEFFERSON PARISH	Johnny Jacobs Memorial Park, Parking and Roadway Access Construction (Local Match Required)	Jefferson		175,000				175,000	
50-J26	JEFFERSON PARISH	Airline Highway (US 61) at 17th Street Canal Drainage Improvements, Planning and Construction (Non-State Match Required)	Jefferson		250,000	2,290,000			2,540,000	
50-J26	JEFFERSON PARISH	Canal Street Roadway and Drainage Improvements, Planning and Construction (Non-State Match Required)	Jefferson			400,000			400,000	
50-J26	JEFFERSON PARISH	Barataria Boulevard Roadway Improvements, 14th Street to Richland Drive and Donk Drive to Cousins Boulevard, Planning and Construction (Non-State Match Required)	Jefferson		150,000			350,000	500,000	
50-J26	JEFFERSON PARISH	Clearview (LA 3152) - Earhart (LA 3139) Drainage Improvements, Planning and Construction	Jefferson		600,000				600,000	
50-J26	JEFFERSON PARISH	East Jefferson River Batture Recreation Area, Planning and Construction	Jefferson		60,000			540,000	600,000	
50-J26	JEFFERSON PARISH	Jefferson Highway Drainage Improvements, Planning and Construction (Coolidge)	Jefferson	580,000					580,000	
50-J26	JEFFERSON PARISH	Peters Road from 4th Street to Engineers Road	Jefferson		60,000	700,000	600,000	100,000	1,460,000	
50-J26	JEFFERSON PARISH	Terry Parkway Drainage between Carol Sue Drive and Industry Canal	Jefferson	80,000	80,000	1,600,000	1,630,000		3,390,000	
50-J26	JEFFERSON PARISH	Upper Kraak Ditch Crossing at Airline Drive, Planning and Construction	Jefferson					325,000	325,000	
50-J26	JEFFERSON PARISH	Westbank River Bike Path, Planning and Construction (\$560,000 Federal Match)	Jefferson	195,000					195,000	
50-J26	JEFFERSON PARISH	Walkertown Bus Terminal, Planning	Jefferson					50,000	50,000	
50-J26	JEFFERSON PARISH	Marrero Community/Senior Center, Planning and Construction (\$15,000 Match)	Jefferson		15,000			135,000	150,000	
50-J26	JEFFERSON PARISH	Woodmere Community Center, Planning and Construction (\$15,000 Match)	Jefferson		30,000	85,000	85,000	100,000	300,000	
50-J26	JEFFERSON PARISH	Hoey's Canal Drainage Improvements Phase II and III (\$578,000 Local Match)	Jefferson		600,000	4,230,550		2,000,000	6,830,550	
50-J26	JEFFERSON PARISH	East Jefferson River Batture Recreation Area, Planning and Construction	Jefferson			600,000			600,000	
50-J28	LAFAYETTE PARISH	Governmental Complex Renovation and Expansion, Planning, Construction, and Equipment (\$1,000,000 Non-State Match)	Lafayette	510,000				490,000	1,000,000	
50-J28	LAFAYETTE PARISH	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match)	Lafayette		830,000			4,150,000	4,980,000	
50-J28	LAFAYETTE PARISH	Governmental Complex, Renovation and Expansion-Downtown Revitalization of Four Buildings (\$7,700,000 Non-State Match Required)	Lafayette		350,000			11,200,000	11,550,000	
50-J29	LAFOURCHE PARISH	Multi-Purpose Agricultural Center/Facility, Acquisitions, Planning and Construction	Lafourche		60,000	700,000	2,000,000	540,000	3,300,000	

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				\$	\$	\$	\$	\$	\$	\$
50-J30	LASALLE PARISH	Commercial Pumper Fire Truck, Fire District No. 7 (Eden Fellowship), Acquisition (\$11,000 Non-State Match)	LaSalle		50,000				50,000	
50-J30	LASALLE PARISH	Commercial Pumper Fire Truck, Fire District No. 9 (Whitehall), Acquisition (\$18,500 Non-State Match)	LaSalle		50,000				50,000	
50-J30	LASALLE PARISH	Commercial Tanker Fire Truck, Fire District No. 8 (Nebo Rogers), Acquisition (\$11,000 Non-State Match)	LaSalle		50,000				50,000	
50-J32	LIVINGSTON PARISH	Rome's Ferry Bridge, Highway 22 Waste Facility, Planning and Construction (\$100,000 Local Match)	Livingston	285,000					285,000	
50-J33	MADISON PARISH	Bear Lake Road Repairs, Planning and Construction	Madison			40,000		0	40,000	
50-J33	MADISON PARISH	Tendal Road Repairs, Planning and Construction	Madison		40,000			56,000	96,000	
50-J33	MADISON PARISH	Sharkey Road Repairs, Planning and Construction	Madison		40,000				40,000	
50-J33	MADISON PARISH	Governmental Complex, Planning and Construction	Madison		100,000				100,000	
50-J34	MOREHOUSE PARISH	Industrial Park, Planning and Construction (Non-State Match Required)	Morehouse		50,000	550,000			600,000	
50-J34	MOREHOUSE PARISH	LA 425/US 165 Bypass Study and Planning (Non-State Match Required)	Morehouse		100,000				100,000	
50-J35	NATCHITOCHES PARISH	Comprehensive Water Resource Plan, Phase 2	Natchitoches	50,000					50,000	
50-J35	NATCHITOCHES PARISH	Natchitoches Courthouse Roof, Planning and Construction	Natchitoches		55,000			120,000	175,000	
50-J37	OUACHITA PARISH	Corridor Preservation for Finks Hideaway, LA 139, Planning and Construction (\$445,000 Local Match)	Ouachita		100,000			330,000	430,000	
50-J37	OUACHITA PARISH	Extension of Interstate 20 Frontage Road East, Planning and Construction	Ouachita		100,000	207,000	207,000	600,000	1,114,000	
50-J37	OUACHITA PARISH	Ouachita River Bridge LA 143 US 165 Connector, Planning and Construction	Ouachita		50,000	525,000	525,000	400,000	1,500,000	
50-J37	OUACHITA PARISH	Lida Benton School Renovations, Planning and Construction (\$200,000 Local Match)	Ouachita		450,000				450,000	
50-J37	OUACHITA PARISH	Washington Street Connector, Planning and Construction (\$2,440,000 Local Match)	Ouachita		300,000	850,000	850,000	440,000	2,440,000	
50-J37	OUACHITA PARISH	Ouachita Parish Southside Golf Course, Planning and Construction	Ouachita		100,000	550,000	550,000	800,000	2,000,000	
50-J37	OUACHITA PARISH	Bayou Desiard Ecosystem Restoration (\$1,915,368 Federal Match)	Ouachita		550,000	90,000			640,000	
50-J37	OUACHITA PARISH	Health Unit and Primary Care Center, Planning and Construction (\$2,000,000 Local Match)	Ouachita	1,285,000					1,285,000	
50-J37	OUACHITA PARISH	Renovations and Additions Tri-District Boy's and Girl's Club, Planning and Construction	Ouachita		400,000				400,000	
50-J38	PLAQUEMINES PARISH	Plaquemines Drainage Pumping Station, Belle Chasse No. 1 Improvements, Planning and Construction	Plaquemines	755,000	775,000			1,530,000	3,060,000	
50-J38	PLAQUEMINES PARISH	Feasibility Study for Economic Development Offshore Facility for Economic Development Planning, Infrastructure, and Design	Plaquemines		150,000				150,000	
50-J39	POINTE COUPEE PARISH	Drainage Improvements, Planning and Construction	Pointe Coupee		335,000				335,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-J40	RAPIDES PARISH	Dean Lee Research Station, Planning and Construction	Rapides	2,900,000				2,400,000	5,300,000	
50-J43	SABINE PARISH	Sabine Parish Cooperative Extension and Workforce Investment Agency Office, Planning and Construction (\$155,000 Local Match)	Sabine	365,000	135,000				500,000	
50-J43	SABINE PARISH	Conferencing Center Sabine Parish Office Complex, Planning and Construction 9Supplemental Funding) (\$50,000 Match)	Sabine		510,000				510,000	
50-J44	ST. BERNARD PARISH	Judicial Government Complex Renovation and Expansion, Planning and Construction	St. Bernard	500,000				2,990,000	3,490,000	
50-J44	ST. BERNARD PARISH	Drainage Improvements for 45 Acre Drainage Area Bounded by LA 46, Dauterive Dr., Rosetta Dr. and Ohio St., Planning and Construction	St. Bernard		100,000	500,000	830,000		1,430,000	
50-J44	ST. BERNARD PARISH	Feasibility Analysis and Environmental Assessment of Grade Separation Structure on St. Bernard Highway, Planning and Construction	St. Bernard		30,000			70,000	100,000	
50-J44	ST. BERNARD PARISH	Library Design, Planning and Construction	St. Bernard		150,000			350,000	500,000	
50-J44	ST. BERNARD PARISH	Relocation and Renovation of Historic Structures Onto the St. Bernard Parish Museum Complex (Islenos)	St. Bernard			450,000			450,000	
50-J44	ST. BERNARD PARISH	Feasibility Study, Florida Avenue to Violet	St. Bernard		250,000				250,000	
50-J45	ST. CHARLES PARISH	Parish Civic Center, Planning and Construction (\$3,500,000 Local Match)	St. Charles		500,000			3,000,000	3,500,000	
50-J47	ST. JAMES PARISH	Municipal Building Renovations and Additions, Planning and Construction (\$440,000 Non-State Match)	St. James		150,000				150,000	
50-J48	ST. JOHN THE BAPTIST PARISH	Bayou Steel Corporation Warehouse Construction Project, Planning and Construction	St. John		250,000	3,300,000	3,300,000	3,300,000	10,150,000	
50-J48	ST. JOHN THE BAPTIST PARISH	Woodland Road Between Cambridge and Belle Terre, La. Hwy. 3188, Planning and Construction	St. John		200,000	830,000	830,000	840,000	2,700,000	
50-J48	ST. JOHN THE BAPTIST PARISH	Recreational Center in Edgard, Planning and Construction	St. John		50,000				50,000	
50-J49	ST. LANDRY PARISH	LA 749, Drainage Connections, Planning and Construction	St. Landry		300,000				300,000	
50-J50	ST. MARTIN PARISH	Butte LaRose Pontoon Bridge Replacement, Planning and Construction	St. Martin		200,000			2,800,000	3,000,000	
50-J50	ST. MARTIN PARISH	Belle Terre Subdivision Drainage Improvements, Planning and Construction	St. Martin		40,000			80,000	120,000	
50-J50	ST. MARTIN PARISH	Joe Daigre Canal Drainage Improvements, Planning and Construction	St. Martin		150,000	2,300,000		1,150,000	3,600,000	
50-J50	ST. MARTIN PARISH	Industrial Park on Highway 90, Roadway and Infrastructure, Planning and Construction (Local Match Required)	St. Martin	200,000					200,000	
50-J50	ST. MARTIN PARISH	Technical Education Park, Planning and Construction	St. Martin		170,000			400,000	570,000	
50-J50	ST. MARTIN PARISH	Community Center Building for the Community of Cade, Planning and Construction	St. Martin	200,000	50,000			100,000	350,000	

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				\$	\$	\$	\$	\$	\$	\$
50-J50	ST. MARTIN PARISH	New Senior Citizen Activity Building Council on Aging, Planning and Construction	St. Martin		100,000	965,000			1,065,000	
50-J50	ST. MARTIN PARISH	General Improvements to St. Martin Parish Parks and Recreational Facilities, Planning and Construction	St. Martin	50,000					50,000	
50-J50	ST. MARTIN PARISH	T-Bayou Drainage Improvements (Local Match Required)	St. Martin	100,000				200,000	300,000	
50-J50	ST. MARTIN PARISH	I-10 Frontage Road, LA 328 to LA 347, Planning and Construction	St. Martin	60,000	200,000	6,500,000		400,000	7,160,000	
50-J50	ST. MARTIN PARISH	Coteau Holmes Civic Center, Planning and Construction	St. Martin		220,000				220,000	
50-J50	ST. MARTIN PARISH	Multipurpose Agricultural Arena, Planning and Construction (Non-State Match Required)	St. Martin			75,000			75,000	
50-J51	ST. MARY PARISH	Plantation Pump Station Replacement for Sub-Gravity Drainage District #1 of St Mary Parish Gravity Drainage District #2, Planning and Construction	St. Mary	425,000	100,000			1,000,000	1,525,000	
50-J51	ST. MARY PARISH	St. Mary Community Action Agency Office Additions and Modifications, Planning and Construction (\$200,000 Local Match)	St. Mary	40,000					40,000	
50-J51	ST. MARY PARISH	Drainage System Improvements for St. Mary Parish Consolidated Drainage District 2, Planning and Construction (Local Match Required)	St. Mary	700,000					700,000	
50-J51	ST. MARY PARISH	Recreation Improvements at Sorrel Park, Planning and Construction	St. Mary		50,000			100,000	150,000	
50-J51	ST. MARY PARISH	Building Improvements and Classroom Renovations at the Sheriff's Morgan City Substation-St. Mary Parish Law Enforcement District for Vocational Training (Non-State Match Required)	St. Mary		355,000				355,000	
50-J51	ST. MARY PARISH	Access Road From Baker Hughes to Port Road in Morgan City, Planning and Construction	St. Mary		40,000			440,000	480,000	
50-J51	ST. MARY PARISH	Drainage Improvements in Columbia Subdivision near Franklin, Planning and Construction	St. Mary		40,000			85,000	125,000	
50-J51	ST. MARY PARISH	DeGravelle Access Road to Duhon Bi-Pass Road in Amelia, Planning and Construction (\$25,400 Local Match)	St. Mary		175,000				175,000	
50-J51	ST. MARY PARISH	New Waterline along LA Hwy. 182 from Rose Road to Ricohoc, and along LA Hwy. 317 from Garrett Plantation to North Bend, Planning and Construction (\$500,000 Federal Match)	St. Mary	200,000					200,000	
50-J51	ST. MARY PARISH	New Hospital in Franklin for Hospital Service District 1, Planning and Construction (\$8,200,000 Local Match)	St. Mary	1,200,000				4,800,000	6,000,000	
50-J51	ST. MARY PARISH	Flood Protection and Drainage for St Mary Parish Gravity Drainage District 6, Planning and Construction (\$53,250 Local Match)	St. Mary	400,000					400,000	
50-J51	ST. MARY PARISH	Water Intake Structure Improvements, Planning and Construction (\$225,000 Local Match)	St. Mary	200,000					200,000	
50-J51	ST. MARY PARISH	Amelia Volunteer Fire Department Improvements, Planning and Construction (\$250,000 Local Match)	St. Mary	250,000					250,000	

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				\$	\$	\$	\$	\$	\$	\$
50-J51	ST. MARY PARISH	Multi-Agency Service Building for Centerville/Verdunville Water, Sewer and Fire Service Districts (St Mary Parish Fire Protection Dist #2), Planning and Construction (\$80,000 Local Match)	St. Mary	250,000					250,000	
50-J51	ST. MARY PARISH	Parish Courthouse Sprinkler System, Planning and Construction (\$172,915 Local Match)	St. Mary	395,000					395,000	
50-J52	ST. TAMMANY PARISH	La Highway 22 and Bayou Tete L'Ours Area Drainage Improvements, Planning and Construction (\$140,000 Non-State Match)	St. Tammany	2,500,000				700,000	3,200,000	
50-J52	ST. TAMMANY PARISH	Haas Road Retention Pond Project, Planning and Construction (\$50,000 Local Match)	St. Tammany		250,000			500,000	750,000	
50-J52	ST. TAMMANY PARISH	Camp Salmen Acquisition and Improvements, Planning and Construction (\$449,000 Non-State Match)	St. Tammany	100,000	100,000	750,000			950,000	
50-J52	ST. TAMMANY PARISH	St. Tammany West Chamber of Commerce Building, Planning and Construction (\$300,000 In-Kind and/or Non-State Match)	St. Tammany	25,000	100,000	375,000			500,000	
50-J52	ST. TAMMANY PARISH	Diversified Foods, Emergency Infrastructure Upgrade, Planning and Construction	St. Tammany		200,000	190,000			390,000	
50-J52	ST. TAMMANY PARISH	Maritime Training Institute Complex, Planning and Construction (\$2,000,000 Local Match or In-Kind Non-State Match)	St. Tammany		50,000	4,600,000	7,000,000		11,650,000	
50-J53	TANGIPAHOA PARISH	Parish Multi-Purpose Livestock and Agricultural Facility, Planning and Construction (\$575,000 Local Match)	Tangipahoa	700,000	100,000				800,000	
50-J54	TENSAS PARISH	The St. Joseph Sheperd Center, Planning and Construction	Tensas		100,000				100,000	
50-J54	TENSAS PARISH	Multi-Purpose Community Facility, Planning and Construction (\$185,000 Local Match)	Tensas	185,000	145,000			215,000	545,000	
50-J54	TENSAS PARISH	Tensas Parish Hospital Renovation, Acquisitions, Planning and Construction (\$350,000 Local Match)	Tensas	700,000					700,000	
50-J54	TENSAS PARISH	Tensas Youth Agricultural Arena, Planning and Construction	Tensas	400,000					400,000	
50-J54	TENSAS PARISH	Development of Old Tensas Rosenwald High School Site Including Restoration of Gym in Civic Recreation and Heritage Culture Center, and Purchase of Building for TREES Project, Planning and Construction (\$200,000 Federal Match)	Tensas		250,000			450,000	700,000	
50-J54	TENSAS PARISH	Tensas Culvert Extensions, Planning and Construction (\$30,000 Local Match)	Tensas	90,000					90,000	
50-J55	TERREBONNE PARISH	Bayou Terrebonne Boardwalk, Phase I, Planning and Construction	Terrebonne		100,000			620,000	720,000	
50-J55	TERREBONNE PARISH	Cleaning and Clearing of Bayou Terrebonne, Planning and Construction	Terrebonne			3,600,000	3,600,000	1,700,000	8,900,000	
50-J55	TERREBONNE PARISH	Cleaning and Clearing of Bayou Terrebonne, Phase 1, Planning and Construction (\$100,000 Local Match)	Terrebonne		100,000				100,000	
50-J56	UNION PARISH	Additions to Union Council on Aging, Inc., Planning and Construction (\$900,000 Local Match)	Union		30,000			60,000	90,000	

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				\$	\$	\$	\$	\$	\$	\$
50-J56	UNION PARISH	Improvements to Evergreen Road/Entrance to D'Arbonne State Park, Planning and Construction (\$15,000 Local Match)	Union	170,000					170,000	
50-J57	VERMILION PARISH	Truck Bypass Route Improvements in the Gueydan Area, Planning and Construction	Vermilion		22,500			202,500	225,000	
50-J57	VERMILION PARISH	Flood Protection in the Erath and Bayou Tigre Area, Planning and Construction	Vermilion	525,000	100,000			375,000	1,000,000	
50-J57	VERMILION PARISH	Dredging of Oilfield Canal off of the Oaks Canal, Planning and Construction	Vermilion	100,000					100,000	
50-J57	VERMILION PARISH	Boston Canal Drainage Project	Vermilion	45,000					45,000	
50-J57	VERMILION PARISH	Multi-Purpose Arena, Planning and Construction (In-Kind Non-State Match)	Vermilion		280,000			1,880,000	2,160,000	
50-J58	VERNON PARISH	Juvenile Detention Center, Planning and Construction	Vernon			2,600,000			2,600,000	
50-J58	VERNON PARISH	Visitor Center, Planning and Construction	Vernon		25,000			225,000	250,000	
50-J58	VERNON PARISH	Creation Vernon Lake Cultural Center Recreation and Tourism Park, Planning and Construction	Vernon		210,000			300,000	510,000	
50-J58	VERNON PARISH	Recreation Complex for Anacoco Youth Association, Planning and Construction (\$50,000 Local Match)	Vernon	50,000					50,000	
50-J58	VERNON PARISH	Lighting and Restrooms for Pavilion to Cover Existing Rodeo Arena at Fairgrounds in Leesville, Planning and Construction (\$50,000 Local Match)	Vernon	50,000					50,000	
50-J58	VERNON PARISH	Pavilion to Cover Existing Rodeo Arena, Planning and Construction (\$100,000 Local Match)	Vernon	700,000					700,000	
50-J59	WASHINGTON PARISH	Animal Shelter, Planning and Construction	Washington		50,000				50,000	
50-J60	WEBSTER PARISH	Webster Parish Health Unit Springhill Branch, Planning and Construction	Webster		150,000			300,000	450,000	
50-J61	WEST BATON ROUGE PARISH	West Baton Rouge Communication Tower, Phase 2, Planning and Construction (\$456,000 Local Match)	West Baton Rouge	610,000					610,000	
50-J61	WEST BATON ROUGE PARISH	Sewer System Construction	West Baton Rouge		100,000	400,000			500,000	
50-J62	WEST CARROLL	West Carroll Parish Jail Education and Visitation Room, Planning and Construction (\$100,000 Non-State Match)	West Carroll		125,000				125,000	
50-J63	WEST FELICIANA PARISH	West Feliciana Executive Conference Center, Planning and Construction (\$7,000,000 Local Match)	West Feliciana					7,000,000	7,000,000	
50-J64	WINN PARISH	Harrisonburg Road Reconstruction, Winn Parish Road 837, Planning and Construction	Winn			250,000	500,000		750,000	
50-J64	WINN PARISH	Beulah Road Reconstruction, Winn Parish Road 1288, Planning and Construction	Winn			290,000	490,000		780,000	
50-J64	WINN PARISH	Durbin Road Reconstruction, Winn Parish Road 1002, Planning and Construction	Winn			270,000	590,000		860,000	
50-M01	ABBEVILLE	Abbeville Electrical System Improvements, Acquisitions, Planning and Construction (\$152,000 Non-State Match)	Vermilion	100,000	50,000				150,000	
50-M02	ABITA SPRINGS	Improvements to Recreational Park in Abita Springs	St. Tammany		50,000				50,000	
50-M05	ALEXANDRIA	Central Louisiana Business Incubator Facility Acquisition and Renovation	Rapides	400,000					400,000	

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				\$	\$	\$	\$	\$	\$	\$
50-M05	ALEXANDRIA	Implementation of Urban Master Plan, Acquisition, Parking and Streetscape (\$2,000,000 Local Match)	Rapides	2,000,000					2,000,000	
50-M05	ALEXANDRIA	Performing Arts Complex, Land Acquisition, Parking and Streetscape Improvements, Planning and Construction (\$5,300,000 Local Match)	Rapides	2,500,000					2,500,000	
50-M09	ARCADIA	Water Reservoir and Recreational Feasibility Study	Bienville		50,000				50,000	
50-M09	ARCADIA	Downtown City Park and Restroom Facilities, Acquisitions, Planning and Construction (In-Kind and/or Non-State Match Required)	Bienville		15,000				15,000	
50-M15	BALDWIN	Fire Station and Public Service Center, Planning and Construction	St. Mary	200,000	150,000				350,000	
50-M15	BALDWIN	Reconstruction of M.L. King Street, Planning and Construction (\$418,320 Local Match)	St. Mary	600,000					600,000	
50-M16	BALL	South Ball and Wilford Road Sewer System Extensions, Planning and Construction	Rapides	50,000	75,000			550,000	675,000	
50-M16	BALL	Hammack Lane Area, Phase II, Sanitary Sewer System Extensions and Improvements, Planning and Construction	Rapides	150,000				150,000	300,000	
50-M19	BASTROP	Industrial Building Acquisition Renovation, Planning and Construction (\$500,000 Federal Match)	Morehouse	1,000,000					1,000,000	
50-M20	BATON ROUGE	East Baton Rouge Parish Cooperative Extension Service, LSU Agricultural Center Office Building, Planning and Construction (\$500,000 Local Match)	East Baton Rouge		100,000		450,000	450,000	1,000,000	
50-M20	BATON ROUGE	Riverside Centroplex Arena and Theatre Renovation, Exhibition Center Expansion, Parking Facilities and Street Realignment, Planning and Construction (\$28,500,000 Local Match)	East Baton Rouge	17,500,000	600,000			8,400,000	26,500,000	
50-M20	BATON ROUGE	Signage/Visitor's Amenities Program (\$500,000 Federal and/or Non-State Match)	East Baton Rouge	110,000					110,000	
50-M20	BATON ROUGE	Bluebonnet Extension, Design, Right of Way, and Construction (\$1,300,000 In-Kind Local Match)	East Baton Rouge	6,500,000					6,500,000	
50-M20	BATON ROUGE	Southern University Baseball Stadium Improvements, Planning and Construction (\$425,000 Local Match)	East Baton Rouge	345,000					345,000	
50-M20	BATON ROUGE	Louisiana Arts and Science Center Planetarium/Space Theater and Train Renovations and Pavilion (\$4,900,000 Local Match)	East Baton Rouge	500,000					500,000	
50-M22	BENTON	Recreation Park, Planning and Construction	Bossier		340,000				340,000	
50-M26	BLANCHARD	Land Acquisition for Sports Complex	Caddo		40,000				40,000	
50-M27	BOGALUSA	Main Street Town Square, Construction (\$53,800 Non-State Match)	Washington			300,000			300,000	
50-M27	BOGALUSA	Fire House and Fire Station, Planning and Construction for Renovations and/or New Additions	Washington		150,000				150,000	
50-M29	BOSSIER CITY	Bossier Parish Business and Industry Service Center, Planning and Construction (Local Match Required)	Bossier	700,000					700,000	
50-M29	BOSSIER CITY	Viking Drive Phase II, Business and Industry Service Center, Planning and Construction	Bossier	200,000					200,000	
50-M31	BREAUX BRIDGE	Water Tower to Service Interstate 10 and Rees Street Area, Planning and Construction	St. Martin		100,000			300,000	400,000	

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				\$	\$	\$	\$	\$	\$	\$
50-M32	BROUSSARD	U.S. 90 Intersection Improvements at Bercegeay Drive, Planning and Construction of Left and Right Turn Lanes (Non-State Match Required)	Lafayette, St. Martin		70,000			650,000	720,000	
50-M32	BROUSSARD	Billeaud Memorial, Planning and Construction (Non-State Match Required)	Lafayette		100,000				100,000	
50-M37	CAMPTI	Community Center, Multi-Purpose, Planning and Construction	Natchitoches			503,000	503,000		1,006,000	
50-M39	CARENCRO	Carencro Community Center, Planning and Construction (\$200,000 Local Match)	Lafayette	200,000					200,000	
50-M50	COLFAX	Youth Recreation Pavilion, Planning and Construction (\$25,000 Non-State Match)	Grant		225,000				225,000	
50-M54	COTTON VALLEY	Building Acquisition (\$2,000 Local Match)	Webster		25,000				25,000	
50-M57	COVINGTON	Covington Mile Branch Bank Stabilization, Planning and Construction (\$97,000 Non-State Match)	St. Tammany	50,000	200,000	250,000			500,000	
50-M58	CROWLEY	Parkerson Avenue Redevelopment (LA Hwy 13), Implementation of The Historic Parkerson Ave Master Plan Improvements to Sidewalks, Lighting, Streetscape and Property Acquisition	Acadia	200,000					200,000	
50-M58	CROWLEY	Continuing Interior Renovation of the Rice Theatre into State of the Art, Art Deco Theatre and Museum	Acadia	70,000					70,000	
50-M58	CROWLEY	Historic Building Acquisition, Renovation and Construction for an Interpretive Rice Center, Music Recording Studio Museum and Administrative Offices (\$312,500 Local Match)	Acadia	625,000	65,000			625,000	1,315,000	
50-M59	CULLEN	Refurbish Water Storage Tank and Equipment (Truck) Acquisitions, Planning and Construction (Non-State Match Required)	Webster		180,000	475,000			655,000	
50-M60	DELACAMBRE	Water System Improvements, Planning and Construction (Non-State Match Required)	Iberia		140,000			300,000	440,000	
50-M60	DELACAMBRE	Delcambre Shrimp Festival Pavilion, Planning and Construction	Iberia				110,000	165,000	275,000	
50-M64	DEQUINCY	New Roof for City Hall, Planning and Construction (Local Match Required)	Calcasieu		162,000				162,000	
50-M64	DEQUINCY	New Public Safety Building, Planning and Construction (\$300,000 Local Match)	Calcasieu	300,000					300,000	
50-M68	DONALDSONVILLE	Docking Facility Phase I, Planning and Construction	Ascension	50,000	500,000				550,000	
50-M68	DONALDSONVILLE	Industrial Park Land Acquisition, Planning and Construction of Infrastructure (Non-State Match Required)	Ascension		505,000	505,000	505,000		1,515,000	
50-M68	DONALDSONVILLE	River Road African American Museum and Gallery, New Site Development, Expansion and Renovation, Planning, Acquisitions, and Construction (Non-State and/or Federal Match Required)	Ascension	255,000					255,000	
50-M69	DOWNSVILLE	Water Treatment Plant Compliance Upgrade, Planning and Construction (\$10,000 Non-State Match)	Union		310,000				310,000	
50-M80	ERATH	Wastewater Treatment Plant Improvement, Planning and Construction	Vermilion		22,500			202,500	225,000	

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				\$	\$	\$	\$	\$	\$	\$
50-M80	ERATH	Public Works Facility, Planning and Construction	Vermilion		90,000				90,000	
50-M80	ERATH	Sludge Drying Beds for the Wastewater Treatment Facility, Planning and Construction (Non-State Match Required)	Vermilion		50,000				50,000	
50-M85	FARMERVILLE	Recreation Center, Planning, Renovations and Construction (\$1,600,000 Non-State Match)	Union		240,000			245,000	485,000	
50-M85	FARMERVILLE	Sewage, Water, Lift Station, a and Other Infrastructure, Planning and Construction	Union		150,000			1,150,000	1,300,000	
50-M86	FENTON	Municipal Complex, Planning and Construction	Jefferson Davis		100,000				100,000	
50-M87	FERRIDAY	Downtown Revitalization, Planning and Construction (\$253,750 In-Kind Local Match)	Concordia	500,000				885,000	1,385,000	
50-M91	FORDOCHE	Potable Water Improvements Deep Water Well and Elevated Storage Tank	Pointe Coupee		200,000			550,000	750,000	
50-M93	FOREST HILL	Renovation of Community Facilities, Planning and Construction (\$375,000 Local Match)	Rapides		80,000			800,000	880,000	
50-M93	FOREST HILL	Stokes Lane, Gene Messer Road Improvements for Economic Development	Rapides	100,000					100,000	
50-M94	FRANKLIN	Industrial Park Development and Business Incubator	St. Mary	300,000					300,000	
50-M94	FRANKLIN	West St. Mary Civic and Convention Center, Planning and Construction (\$5,000,000 Local Match)	St. Mary	240,000					240,000	
50-M94	FRANKLIN	Teche Theater Hurricane Damage Repair, Planning and Construction	St. Mary	100,000					100,000	
50-M94	FRANKLIN	Franklin Emergency Infrastructure Construction and Renovations, Planning and Construction	St. Mary		360,000				360,000	
50-M95	FRANKLINTON	Jones Creek Flood Control, Planning and Construction	Washington	200,000					200,000	
50-M95	FRANKLINTON	Business Park Property Acquisition and Development (Non-State Match Required)	Washington		150,000				150,000	
50-M95	FRANKLINTON	Water Tank Restorations	Washington		50,000				50,000	
50-M99	GILBERT	Elevated Storage Tank, Planning and Construction	Franklin		38,400				38,400	
50-MA2	GLENMORA	Main Street 7th Avenue Redevelopment Improvements, Street, Drainage and Sidewalk, Planning and Construction	Rapides		50,000			100,000	150,000	
50-MA3	GOLDEN MEADOW	Golden Meadow Seawall Repairs, Planning and Construction (\$490,619 Federal FEMA Match; \$63,539 Local Match)	Lafourche					100,000	100,000	
50-MA5	GONZALES	Jambalaya Park, Planning and Construction (\$100,000 Non-State Match)	Ascension		100,000	115,000			215,000	
50-MA7	GRAMERCY	Water Treatment Plant Improvements, Planning and Construction	St. James		200,000			1,800,000	2,000,000	
50-MB1	GRAND ISLE	Grand Isle Flood Protection Project, Planning and Construction	Jefferson		200,000	1,067,000	1,067,000	200,000	2,534,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-MB1	GRAND ISLE	New Multiplex Center, Planning (\$195,000 Local Match)	Jefferson	195,000				3,500,000	3,695,000	
50-MB1	GRAND ISLE	Installation of New Water Distribution System, Planning and Construction (\$70,000 Local Match; \$32,000 Federal Match)	Jefferson		100,000	600,000		100,000	800,000	
50-MB5	GRETNA	Jefferson Parish Courthouse Drainage Project, Planning and Construction	Jefferson	300,000	400,000	1,040,000	1,040,000	1,000,000	3,780,000	
50-MB9	HAMMOND	Track and Field Facility, Planning and Construction	Tangipahoa					900,000	900,000	
50-MD5	INDEPENDENCE	Sewerage Improvements	Tangipahoa		50,000				50,000	
50-MD8	JACKSON	DEQ Mandated Sewer Treatment Improvements for the Town of Jackson, Dixon Correctional Institute and East LA State Hospital	East Feliciana	400,000					400,000	
50-ME1	JEAN LAFITTE	Lafitte Drainage, Willie Mae Subdivision, Planning and Construction (Non-State Match Required)	Jefferson	50,000		475,000	475,000	150,000	1,150,000	
50-ME1	JEAN LAFITTE	Lafitte General Assembly/ Emergency Shelter (\$350,000 Non-State Match)	Jefferson					150,000	150,000	
50-ME1	JEAN LAFITTE	Lafitte Pump Station, Planning and Construction (\$120,000 Local Match)	Jefferson	430,000					430,000	
50-ME1	JEAN LAFITTE	Lafitte Street Drainage, Planning and Construction (Non-State Match Required)	Jefferson					520,000	520,000	
50-ME2	JEANERETTE	Jeanerette Law Enforcement Center, Planning and Construction	Iberia	395,000				285,000	680,000	
50-ME3	JENA	Municipal Complex, Planning and Construction	LaSalle		100,000				100,000	
50-MF2	KENTWOOD	Acquisitions of Property and Improvements for Recreational Park	Tangipahoa		50,000	200,000			250,000	
50-MF5	KINDER	New Civic Center, Planning and Construction (\$300,000 Local Match)	Allen		100,000	265,000	265,000	270,000	900,000	
50-MF5	KINDER	Municipal Building, Planning and Construction (\$400,000 Local Match)	Allen	400,000					400,000	
50-MG3	LEESVILLE	Sub-Fire Station, Planning and Construction	Vernon		100,000	404,000	404,000	100,000	1,008,000	
50-MG3	LEESVILLE	North Industrial Park Expansion, Planning and Construction	Vernon				800,000		800,000	
50-MG3	LEESVILLE	North Industrial Park, Building A Site Improvements, Planning and Construction	Vernon				600,000		600,000	
50-MG3	LEESVILLE	Evacuation/Multipurpose Center, Planning and Construction	Vernon			2,500,000			2,500,000	
50-MF9	LAKE CHARLES	Convention/Conference Hotel, Planning and Construction (\$1,041,667 Non-State Match)	Calcasieu		500,000			540,000	1,040,000	
50-MF9	LAKE CHARLES	America's Wetland Discovery Center, Planning and Construction (\$4,068,000 Federal and/or Non-State Match)	Calcasieu		300,000	1,385,000		350,000	2,035,000	
50-MG1	LAKE PROVIDENCE	Streets, Sewer and Water Improvements, Planning and Construction	East Carroll		200,000			300,000	500,000	
50-MG1	LAKE PROVIDENCE	Lake Providence Industrial Park and Equipment, Infrastructure Improvements, Planning, Land Acquisition, Equipment and Construction (Non-State Match Required)	East Carroll		450,000				450,000	

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Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-MG1	LAKE PROVIDENCE	Railroad Spur for New Fertilizer Plant, Planning and Construction	East Carroll		50,000			200,000	250,000	
50-MG3	LEESVILLE	Waste Water System Expansion Economic Development Project, Planning and Construction	Vernon		50,000	250,000			300,000	
50-MG8	LIVONIA	Municipal Complex, Planning and Construction	Pointe Coupee		250,000				250,000	
50-MH1	LOGANSPORT	Logansport Industrial Buildings, Planning and Construction	DeSoto		50,000				50,000	
50-MH5	LUTCHER	Raw Water Intake Structure for Water Treatment Plant, Planning and Construction (Non-State Match Required)	St. James		300,000				300,000	
50-MH6	MADISONVILLE	Wastewater Treatment Plant Improvements, Planning and Construction (\$230,606 In-Kind and/or Non-State Match)	St. Tammany	320,000				295,000	615,000	
50-MH8	MANDEVILLE	Galvez Street, Phase III, US 190 Outfall, Drainage Improvements, Planning and Construction (\$554,880 Non-State Match)	St. Tammany	125,000	375,000			500,000	1,000,000	
50-MI1	MANSFIELD	Street Improvements, Planning and Construction	DeSoto			100,000	100,000		200,000	
50-MI1	MANSFIELD	Nabors Trailers Facility Improvements, Planning and Construction (\$280,000 Local Match)	DeSoto		280,000			400,000	680,000	
50-MI3	MANY	Water Distribution System Improvements, Phase III, Planning and Construction	Sabine		500,000			1,130,000	1,630,000	
50-MI3	MANY	Water Distribution System Improvements, Phase III, Planning and Construction	Sabine			1,210,000			1,210,000	
50-MI5	MARION	Marion Fire Station and Fire Apparatus, Planning and Construction	Union	150,000				350,000	500,000	
50-MI6	MARKSVILLE	Bon Tempt Street Drainage Improvements, Planning and Construction	Avoyelles					350,000	350,000	
50-MJ4	MERRYVILLE	Sewer System Expansion and Modifications, Acquisition, Planning and Construction (\$831,386 Federal Match; \$39,700 Local Match)	Beauregard		155,000				155,000	
50-MJ5	MINDEN	Business Development Center and Incubator Acquisition, Planning and Construction (\$100,000 Non-State Match)	Webster		250,000	390,000			640,000	
50-MJ6	MONROE	US Highway 165 South, US Highway 165 Business Route Connector (\$450,000 Local Match)	Ouachita	2,200,000				925,000	3,125,000	
50-MJ6	MONROE	I-20 Interchange Improvement and Kansas-Garrett Connector, Planning, Engineering, Environmental, and Right of Way Acquisition (\$500,000 Local Match; \$1,000,000 Federal Match)	Ouachita	250,000	250,000	100,000	150,000	1,000,000	1,750,000	
50-MJ6	MONROE	Forsythe Park Championship Tennis Facility, Planning and Construction (\$200,000 Local Match)	Ouachita	200,000					200,000	
50-MJ6	MONROE	Civic Center Roof Restoration (\$270,000 Local Match)	Ouachita	270,000	50,000	1,280,000			1,600,000	
50-MJ6	MONROE	Northeast Louisiana Children's Museum Expansion, Planning and Construction (\$160,000 Local Match)	Ouachita	240,000					240,000	
50-MJ6	MONROE	Masur Museum of Art Collection Storage Improvement, Facility Renovation and Expansion (\$50,000 Local Match)	Ouachita	175,000					175,000	

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Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-MJ6	MONROE	Air Industrial Park Infrastructure Improvements (\$1,564,652 Federal Match)	Ouachita	1,000,000					1,000,000	
50-MJ6	MONROE	Riverfront/Waterfront Park Development, Planning and Construction (\$1,060,000 Local Match)	Ouachita	1,060,000					1,060,000	
50-MK2	MORGAN CITY	Lighting of E. J. Lionel Grizzaffi Bridge, Planning and Construction	St. Mary			900,000	900,000		1,800,000	
50-MK2	MORGAN CITY	Brashear Avenue and La. Hwy. 70 Drainage Canal Conversion to Subsurface Drainage, Planning and Construction	St. Mary		500,000			3,090,000	3,590,000	
50-MK3	MORGANZA	Town Hall Generator and Switch Gear, Planning, Acquisitions, and Construction	Pointe Coupee		30,000				30,000	
50-MK4	MORSE	Installation of a Water Treatment Plant, Planning and Construction	Acadia	125,000	60,000			540,000	725,000	
50-MK9	NATCHITOCHES	Convention Center Complex, Land Acquisition, Planning and Construction (\$3,155,000 Local Match)	Natchitoches	7,155,000					7,155,000	
50-MK9	NATCHITOCHES	Natchitoches Bypass East Environmental Inventory and Line Study, Alternate 4, Planning and Construction	Natchitoches		25,000			43,500	68,500	
50-MK9	NATCHITOCHES	Sibley Lake Intake Structure, Planning and Construction	Natchitoches			375,000	375,000		750,000	
50-MK9	NATCHITOCHES	Baseball and Track Complex, Planning and Construction	Natchitoches	250,000				840,000	1,090,000	
50-MK9	NATCHITOCHES	Texas and Pacific Railway Natchitoches Depot Redevelopment, Planning and Construction	Natchitoches		70,000			630,000	700,000	
50-MK9	NATCHITOCHES	Business Incubator, Planning, Engineering and Site Preparation (\$250,000 Local Match)	Natchitoches	200,000					200,000	
50-MK9	NATCHITOCHES	Natchitoches Regional E-Commerce and Business Incubator Complex, Planning and Construction	Vernon			1,400,000	1,400,000		2,800,000	
50-MK9	NATCHITOCHES	Natchitoches Incubator, Phase 2, Planning and Construction	Natchitoches		120,000			228,000	348,000	
50-MK9	NATCHITOCHES	Installation of Supplemental Raw Water Source from Bayou Pierre to Sibley Lake, Planning and Construction	Natchitoches		100,000			650,000	750,000	
50-ML1	NEW IBERIA	Civic Center, Planning and Construction (Non-State Match Required)	Iberia			2,000,000			2,000,000	
50-ML3	NEW LLANO	New City Hall, Planning and Construction	Vernon		50,000			430,000	480,000	
50-ML3	NEW ORLEANS	Holiday Drive Roadway Construction (General MacArthur to General DeGualle), Planning and Construction	Orleans		600,000			1,000,000	1,600,000	
50-ML3	NEW ORLEANS	Behrman Park Improvements, Planning and Construction	Orleans	4,000,000	1,350,000	700,000	1,800,000	1,550,000	9,400,000	
50-ML3	NEW ORLEANS	Lincoln Beach Restoration and Site Improvements, Planning and Construction (Local Match Required)	Orleans	5,130,000					5,130,000	
50-ML3	NEW ORLEANS	South Rampart Street Historic Development Project, Planning and Construction	Orleans		450,000	2,000,000	2,000,000	1,550,000	6,000,000	
50-ML3	NEW ORLEANS	Gilbert Park/Carrollton Playground Boosters, Inc. Improvements, Planning and Construction (\$300,000 Local Match)	Orleans	1,450,000					1,450,000	

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Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-ML3	NEW ORLEANS	Danziger Bridge Ramps, Planning and Construction	Orleans	590,000					590,000	
50-ML3	NEW ORLEANS	St. Anthony Avenue Walking Path, Planning and Construction	Orleans		92,000				92,000	
50-ML3	NEW ORLEANS	A.P. Sanchez Swimming Pool Facility, Land Acquisition, Planning and Construction	Orleans	150,000					150,000	
50-ML3	NEW ORLEANS	New Orleans East Multi-Purpose Center, Land, Building Acquisition and Construction	Orleans	2,450,000					2,450,000	
50-ML3	NEW ORLEANS	Algiers Stable Historical District Museum Renovation (Local Match \$10,000)	Orleans	400,000					400,000	
50-ML3	NEW ORLEANS	Claiborne Avenue Walking Path, Planning and Construction	Orleans		185,000				185,000	
50-ML4	NEW ROADS	Railroad Avenue Safety Improvements, Planning and Construction	Pointe Coupee		30,000			120,000	150,000	
50-ML8	NORWOOD	Elevated Tower Renovation, Planning and Construction (Non-State Match Required)	East Feliciana		320,000				320,000	
50-MM5	OLLA	Commercial Pumper Fire Truck, Fire District No. 2, Acquisition (\$25,000 Non-State Match)	LaSalle		50,000				50,000	
50-MM6	OPELOUSAS	Drainage Improvements to Bayou Yarbou, Planning and Construction (\$8,000,000 Federal Match)	St. Landry	320,000					320,000	
50-MM8	PARKS	Water System Improvements, Planning and Construction (\$100,000 Non-State Match)	St. Martin		75,000	610,000		305,000	990,000	
50-MM9	PATTERSON	Boardwalk, Dock and Bank Stabilization for a Rescue Boat Facility, Planning and Construction	St. Mary	185,000					185,000	
50-MN3	PINEVILLE	Susek Drive Reconstruction (\$645,000 Local Match and \$4,885,000 Federal Match)	Rapides	810,000					810,000	
50-MN3	PINEVILLE	Rainbow Drive Roadway Improvements	Rapides		190,000				190,000	
50-MN9	POLLOCK	Access Road for U.S. Federal Correction Complex, Phase III, Planning and Construction	Grant					1,935,000	1,935,000	
50-MO2	PORT ALLEN	Drainage Improvements (\$75,000 Local Match)	West Baton Rouge					50,000	50,000	
50-MO6	PROVENCAL	Water to Tank Distribution Line, Planning and Construction	Natchitoches			50,000	50,000		100,000	
50-MO8	RAYNE	RV Park/Frog Festival Grounds Pavilion, Planning and Construction	Acadia	730,000					730,000	
50-MO9	RAYVILLE	Civic Center Improvements and Additions, Planning and Construction	Richland	125,000					125,000	
50-MP3	RICHWOOD	Richwood Municipal Complex, Planning, Construction, and Land Acquisition (Local Match Required)	Ouachita	175,000	95,000				270,000	
50-MQ1	ROSEPINE	City Hall/Detention Center, Planning and Construction	Vernon		150,000			25,000	175,000	
50-MQ2	RUSTON	Tarbutton Road Interstate 20 Interchanges and Connector Road	Lincoln		200,000	1,600,000	1,600,000	1,600,000	5,000,000	
50-MQ2	RUSTON	Dixie Center for the Arts, Restoration of 1928 Theater, Planning and Construction (\$838,000 Local Match)	Lincoln	1,250,000					1,250,000	
50-MQ4	ST. JOSEPH	City Hall/Convention Center, Planning and Construction (Non-State Match Required)	Tensas		250,000				250,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-MQ5	ST. MARTINVILLE	Upgrade Wastewater Treatment Plant	St. Martin	100,000				900,000	1,000,000	
50-MQ6	SALINE	Water Tower Repairs, Planning and Construction (Non-State Match Required)	Bienville		15,000				15,000	
50-MQ7	SAREPTA	Wastewater Collection System Improvements, Acquisitions, Planning and Construction (Non-State Match Required)	Webster	60,000	80,000			500,000	640,000	
50-MQ8	SCOTT	Frontage Road Along Interstate 10 South from Westgate 10 to Mills Street, Planning and Construction (Non-State Match Required)	Lafayette	40,000	200,000			480,000	720,000	
50-MR1	SHREVEPORT	Convention Center Complex, Planning and Construction (\$85,000,000 Local Funds)	Caddo	6,485,000				5,515,000	12,000,000	
50-MR1	SHREVEPORT	ARTSPACE at the West Edge - Downtown Shreveport, Planning and Construction	Caddo	150,000				525,000	675,000	
50-MR1	SHREVEPORT	Junior Golf Training Facilities "The First Tee" for Lakeside Golf Course, Planning and Construction (\$176,600 Non-State Match)	Caddo		160,000	1,040,000			1,200,000	
50-MR1	SHREVEPORT	Shreve Park Access Road	Caddo	3,150,000					3,150,000	
50-MR1	SHREVEPORT	West Shreveport Industrial Park Infrastructure Improvements, Planning and Construction (\$4,372,600 Local Match)	Caddo	3,000,000					3,000,000	
50-MR8	SLAUGHTER	Overlay Project, Planning and Construction (\$5,000 Non-State Match)	East Feliciana		75,000				75,000	
50-MR9	SLIDELL	W-14 Canal Control Structure, Planning and Construction (\$25,000 Non-State Match)	St. Tammany	50,000	25,000				75,000	
50-MR9	SLIDELL	Heritage Park Amphitheater, Planning and Construction (\$75,000 Non-State Match)	St. Tammany		225,000				225,000	
50-MR9	SLIDELL	Schneider Canal Pump Station Protection, Planning and Construction (\$25,000 Non-State Match)	St. Tammany		75,000				75,000	
50-MR9	SLIDELL	City Barn Pumping Station Improvements, Planning and Construction (\$50,000 Non-State Match)	St. Tammany		150,000				150,000	
50-MR9	SLIDELL	New Orleans Research and Technology Foundation Research Park Engineering Design, Including Wetlands and Environmental Studies (\$150,000 Non-State Match)	St. Tammany		200,000	100,000			300,000	
50-MS2	SOUTH MANSFIELD	Purchase of Equipment, Planning and Construction	DeSoto		50,000			50,000	100,000	
50-MS2	SOUTH MANSFIELD	Drill New Water Well, Planning and Construction	DeSoto		80,000			160,000	240,000	
50-MS5	SPRINGHILL	Rehabilitation of Two Elevated Water Storage Tanks, Planning and Construction (\$135,000 Non-State Match)	Webster		135,000				135,000	
50-MS5	SPRINGHILL	Springhill Community Activity Center and R.V. Park, Planning and Construction (Supplemental Funding) (\$150,000 Non-State Match)	Webster		150,000				150,000	
50-MS8	STONEWALL	Street Improvements, Planning and Construction (\$125,000 Local Match)	DeSoto		62,000			63,000	125,000	

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Agcy No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-MS9	SULPHUR	Refurbish Water Storage Tank and Purchase Flatbed Truck	Calcasieu			256,000			256,000	
50-MS9	SULPHUR	Northside Industrial Park Rail Spur Extension, Planning and Construction (\$692,960 Non-State Match)	Calcasieu			1,080,000			1,080,000	
50-MT1	SUN	Town Hall Renovations, Planning and Construction	St. Tammany		200,000				200,000	
50-MT3	TALLULAH	Industrial Park Development, Planning and Construction (Non-State Match Required)	Madison	75,000	375,000				450,000	
50-MU2	VIDALIA	Vidalia Industrial Park Development, Planning and Construction (\$16,710,800 Local, Federal, Other and In-Kind Match to be provided in phases as indicated in the capital outlay request)	Concordia		350,000	2,145,000	2,145,000	1,000,000	5,640,000	
50-MU2	VIDALIA	Riverfront Development and Visitor Welcome Center, Design and Construction of Facilities and Infrastructure (\$1,343,000 In-Kind Local Match)	Concordia	4,130,000					4,130,000	
50-MU5	VINTON	Sidewalk and Drainage Improvements on Horridge Street (Main Street) (\$50,000 Non-State Match)	Calcasieu		50,000	710,000			760,000	
50-MV1	WELSH	Multi Purpose Community Center, Planning and Construction (\$600,000 Federal Match; \$40,000 Local Match)	Jefferson Davis		60,000			140,000	200,000	
50-MV2	WEST MONROE	I-20 Downing Pines Interchange, Planning and Construction (\$1,000,000 Local Match)	Ouachita	2,160,000					2,160,000	
50-MV3	WESTLAKE	Golf Course Development, Planning and Development (\$5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000)	Calcasieu	1,120,000	500,000			5,000,000	6,620,000	
50-MV4	WESTWEGO	Adult Day Care Center, Renovations, Equipment, Planning, Construction and Land Acquisition (\$200,000 Local Match)	Jefferson	800,000					800,000	
50-MV4	WESTWEGO	Riverboat Landing, Planning, Design, Construction and Land Acquisition (\$200,000 In-Kind Land or Cash Local Match)	Jefferson	1,000,000					1,000,000	
50-MV4	WESTWEGO	Farmer/ Fisheries Market, Planning and Construction	Jefferson	2,520,000					2,520,000	
50-MV4	WESTWEGO	Sala Avenue Restoration Project, Planning, Construction and Equipment (\$150,000 Local Match)	Jefferson	3,175,000				250,000	3,425,000	
50-MV4	WESTWEGO	Sewer Force Main, Planning and Construction (\$200,000 Local Match)	Jefferson	1,550,000				700,000	2,250,000	
50-MV4	WESTWEGO	Westwego Arts Center, Planning and Construction (\$150,000 Local Match)	Jefferson	800,000					800,000	
50-MV7	WINNFIELD	Fairgrounds Improvements, Planning and Construction	Winn		200,000	360,000	540,000		1,100,000	
50-MV7	WINNFIELD	Ben Johnson Community Center, Planning and Construction	Winn		105,000			215,000	320,000	
50-MV7	WINNFIELD	CCA Winn Correctional Water Line Replacement, Planning and Construction	Winn				600,000	1,200,000	1,800,000	
50-MV7	WINNFIELD	Community Civic Center, Planning and Construction (\$120,000 Local Match)	Winn	415,000				85,000	500,000	
50-MV7	WINNFIELD	Port DeLuce Reservoir, Planning and Construction	Winn		250,000	1,350,000		8,000,000	9,600,000	
50-MV7	WINNFIELD	Louisiana Political Hall of Fame Building, Archive Building, Planning and Construction	Winn		150,000	230,000	230,000	515,000	1,125,000	

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				\$	\$	\$	\$	\$	\$	\$
50-MV8	WINNSBORO	Warehouse and Distribution Facility, Planning and Construction	Franklin				500,000		500,000	
50-MV8	WINNSBORO	City of Winnsboro Sewer Digester, Planning and Construction	Franklin		400,000			450,000	850,000	
50-MV8	WINNSBORO	Renovations of Buildings for Museum in Winnsboro, Planning, Renovations and Construction (\$97,000 Local Match)	Franklin		80,000			380,000	460,000	
50-MV9	WISNER	Civic Center, Planning and Construction	Franklin		150,000	75,000	175,000	1,320,000	1,720,000	
50-MW1	WOODWORTH	Renovations and Modifications to Town Hall, Planning and Construction (\$200,000 Local Match)	Rapides		200,000				200,000	
50-MW1	WOODWORTH	Environs Sanitary Sewer Treatment Plant and Sewage Collection System, Planning and Construction (Other Match \$1,150,000)	Rapides	1,000,000					1,000,000	
50-MW2	YOUNGSVILLE	Beltway Road Project, Planning and Construction (Local Match Required)	Lafayette	250,000	60,000	5,510,000			5,820,000	
50-MW4	ZWOLLE	Installation of Sewer System Improvements, Planning and Construction (\$37,800 Non-State Match)	Sabine		150,000			225,000	375,000	
50-MW4	ZWOLLE	6" Waterline Installation, Planning and Construction \$25,000 Non-State Match)	Sabine			250,000			250,000	
50-MW5	LAFITTE	Pump Station (\$108,000 Local Match)	Jefferson	270,000					270,000	
50-MW5	LAFITTE	Pump Station	Jefferson	540,000					540,000	
50-MW6	ST. GABRIEL	Civic Center, Planning and Construction (Local Match Required)	Iberville	500,000	100,000			400,000	1,000,000	
50-MW6	ST. GABRIEL	Highway Improvements (\$3,000,000 Federal Commitment)	Iberville		200,000			200,000	400,000	
50-N02	TULANE UNIVERSITY	Downtown Neighborhoods Community Center, Planning and Construction (\$1,000,000 Non-State Match)	Orleans		50,000	450,000			500,000	
50-N03	THE AUDUBON INSTITUTE	Audubon 2010, Planning and Construction (\$10,000,000 Non-State Match)	Orleans				10,000,000		10,000,000	
50-N03	THE AUDUBON INSTITUTE	Audubon 2000 Renovations, Planning and Construction (\$25,300,000 Local Match)	Orleans	14,500,000				14,800,000	29,300,000	
50-N05	N.O. EXHIBITION HALL AUTHORITY	Ernest N. Morial New Orleans Exhibition Hall Authority, Phase IV, Convention Center Expansion Project, Planning and Construction (\$290,000,000 Local Match)	Orleans	5,500,000				94,500,000	100,000,000	
50-N09	N.O. SEWERAGE & WATER BOARD	Florida Avenue Canal Phase 2 Design and Construction	Orleans			20,000	20,000		40,000	
50-N09	N.O. SEWERAGE & WATER BOARD	Florida Avenue Canal Phase 1 Design and Construction	Orleans			600,000	600,000		1,200,000	

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FISCAL YEAR 2004-2005**

Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-N09	N.O. SEWERAGE & WATER BOARD	Palmetto Canal Obstruction Removal	Orleans			25,000	25,000		50,000	
50-N09	N.O. SEWERAGE & WATER BOARD	Hollygrove Drainage Upgrade, Design and Construction	Orleans		1,200,000				1,200,000	
50-N09	N.O. SEWERAGE & WATER BOARD	Dryer Road Intake Canal, Design and Construction	Orleans			600,000	600,000		1,200,000	
50-N13	CHENNAULT INDUST AIR PARK AUTHORITY	New Aircraft Hangar Facility, Fire Suppression Upgrade to Hangars, A & E, Backshop Expansion, Roads, and Parking, Planning and Construction (Non-State Match Required)	Calcasieu	800,000				800,000	1,600,000	
50-N13	CHENNAULT INDUST AIR PARK AUTHORITY	Upgrades to Aircraft Hangar Facilities (\$5,200,000 Local Match)	Calcasieu	2,000,000					2,000,000	
50-N20	NEW ORLEANS CITY PARK	Landscaped Parking Lot Addition and Tennis Center Improvements, Planning and Construction	Orleans	265,000	285,000			2,600,000	3,150,000	
50-N20	NEW ORLEANS CITY PARK	Botanical Garden Conservatory Expansion, Planning and Construction (\$750,000 Local Match)	Orleans	360,000					360,000	
50-N22	NORTHWEST LA JUVENILE DETENTION CENTER	Ware Youth Center, Planning and Construction	Red River		500,000	1,002,500	1,002,500	2,505,000	5,010,000	
50-N24	CALCASIEU GRAVITY DRAINAGE D-4	Channel Improvements to the Missouri Pacific Lateral from LA Highway 14 to Russell Street, Planning and Construction (\$630,000 Non-State Match)	Calcasieu			630,000			630,000	
50-N33	ENGLAND ECON & INDUSTRIAL DEV DISTRICT	Alexandria International Airport Commercial Terminal Complex Project and Access Road, Planning and Construction (\$31,100,000 Federal/Other Match)	Rapides	5,005,000					5,005,000	
50-N33	ENGLAND ECON & INDUSTRIAL DEV DISTRICT	Jet Maintenance Facility, Planning and Construction	Rapides		1,000,000	5,000,000			6,000,000	
50-N41	BATON ROUGE METRO AIRPORT	Construction of Air Cargo and Structural Canopy, Phase III, Planning and Construction	East Baton Rouge	100,000				400,000	500,000	
50-N41	BATON ROUGE METRO AIRPORT	North and East Side Infrastructure and Development, Planning and Construction (\$5,000,000 Local Match)	East Baton Rouge		2,500,000	4,000,000		2,650,000	9,150,000	
50-N41	BATON ROUGE METRO AIRPORT	Aircraft and Power Plant Mechanic Facility, Planning and Construction	East Baton Rouge	100,000				400,000	500,000	
50-N41	BATON ROUGE METRO AIRPORT	Louisiana Purchase Bicentennial Museum, Acquisitions, Planning and Construction	East Baton Rouge		100,000				100,000	
50-N46	HOUSING AUTH OF NEW ORLEANS	St. Thomas Revitalization Project, Planning and Construction	Orleans	3,845,000	50,000			3,000,000	6,895,000	

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Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-N65	LOUISIANA AIRPORT AUTHORITY	Intermodal Transportation Center Airport, Phase 1B Services, Detailed Feasibility and Site Selection Study, Planning and Construction	Ascension, Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James, and St. John		510,000				510,000	
50-N70	REGIONAL TRANSIT AUTHORITY	Airport to CBD Light Rail Line (\$5,000,000 Local and \$10,000,000 Federal Match)	Orleans	2,500,000				2,500,000	5,000,000	
50-N70	REGIONAL TRANSIT AUTHORITY	Desire Streetcar Line and Enhanced Bus Improvements in the Desire Corridor, Planning, Design, and Construction (\$69,150,000 Federal (60%) \$29,965,000 Local Match - RTA (26%))	Orleans	250,000					250,000	
50-N71	NORTH LAFOURCHE CONSERV LEVEE & DRAINAGE DISTRICT	Lockport/LaRose Levee and Parr Pump Station Improvements, Planning and Construction	Lafourche	200,000				800,000	1,000,000	
50-N74	NATIONAL D-DAY MUSEUM	National D-Day Museum Expansion, Design, Planning, Acquisition, and Construction (\$2,000,000 Federal/ Local Match)	Orleans	2,500,000	5,500,000			21,000,000	29,000,000	
50-N76	W CALCASIEU AIRPORT AUTHORITY	Southland Field New Airport Hangar, Planning and Construction (Non-State Match Required)	Calcasieu		50,000	370,000			420,000	
50-N82	ARTS COUNCIL OF NEW ORLEANS	Louisiana Artist Guild Arts Incubator, Planning and Construction (\$6,321,375 Local Match)	Orleans	4,675,000	1,250,000			1,250,000	7,175,000	
50-N97	SOUTHERN FOREST HERITAGE MUSEUM	Southern Forest Heritage Museum, Planning, Renovation, Construction and Acquisition (\$48,000 Local Match)	Rapides	50,000	50,000			50,000	150,000	
50-N98	KINGSLEY HOUSE	Kingsley House Renovation and Expansion, Planning and Construction (\$1,500,000 Local Match)	Orleans	300,000				600,000	900,000	
50-NA7	AFRICAN AMERICAN MUSEUM	Northeast Louisiana African American Heritage Museum, Planning and Construction (Local In-Kind Match \$250,000)	Ouachita	2,095,000					2,095,000	
50-NAG	RECREATION DISTRICT 6 WARD 6 ALLEN PARISH	Recreation Complex, Planning and Construction (\$300,000 Match)	Allen		50,000			250,000	300,000	
50-NAJ	EFFORTS OF GRACE, INC.	Ashe Too, Planning and Construction	Orleans		310,000			100,000	410,000	
50-NAJ	EFFORTS OF GRACE, INC.	Kuumba Cottage, Planning and Construction	Orleans		270,000			50,000	320,000	

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				\$	\$	\$	\$	\$	\$	\$
50-NAP	SKATEPARK ASSOCIATION OF BATON ROUGE	Skate Park Association of Baton Rouge Skate Park, Planning and Construction	East Baton Rouge		100,000			900,000	1,000,000	
50-NAT	ETHEL VOLUNTEER FIRE DEPARTMENT	Acquisition of Rescue/Pumper/Tanker	East Feliciana		100,000				100,000	
50-NAV	CAMPUS FACILITIES INCORPORATED	Campus Facilities, Inc. Planning and Construction of Athletic Facilities for the Bossier Parish Community College	Bossier		300,000	193,000	193,000	200,000	886,000	
50-NAW	NORTH SABINE FIRE PROTECTION DISTRICT	Fire Apparatus Replacement (\$50,000 Local Match)	Sabine		500,000			1,900,000	2,400,000	
50-NAY	OGDEN MUSEUM OF SOUTHERN ART	The Ogden Museum of Southern Art, Inc. Expansion, Planning and Construction	Orleans					250,000	250,000	
50-NB2	ST LANDRY AGRICULTURAL ARENA AUTH	Agricultural Arena Renovation	St. Landry	120,000					120,000	
50-NB3	MCKINLEY HIGH SCHOOL ALUMNI	Old McKinley High Alumni Community Center, Planning, Construction, Preservation, Restructure, and Renovation of Historic Community Structure (Supplemental Funding)	East Baton Rouge	835,000	1,215,000			1,885,000	3,935,000	
50-NB4	ST. LANDRY PARISH AIRPORT	New Aircraft T-Hangars, Planning and Construction (\$33,451 Match)	St. Landry		60,000	220,000	220,000	100,000	600,000	
50-NB7	CARROLLTON COMM ECON DEV	Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction	Orleans	975,000	25,000			25,000	1,025,000	
50-NBB	LIGHTHOUSE FOR THE BLIND IN NEW ORLEANS	Facility Improvements and Equipment, Planning and Construction	Orleans		50,000	355,000	355,000	500,000	1,260,000	
50-NBC	CAPITOL CITY FAMILY HEALTH CENTER	New Federally Qualified Health Center, Acquisitions, Planning and Construction (\$71,000 Federal Match)	East Baton Rouge		500,000			1,500,000	2,000,000	
50-NBF	RENAISSANCE YOUTH	Renaissance Education Building, Planning and Construction	Rapides		80,000			840,000	920,000	
50-NBG	SOUTH LOUISIANA DEVELOPMENT COUNCIL	Louisiana Economic Development Initiative and Cooperative Endeavor between SLEC and Nicholls State University for an Advance Technology Center	Ascension, Lafourche, St. James, St. John the Baptist, St. Mary		300,000			1,200,000	1,500,000	
50-NBH	THE TENSAS COALITION	Tensas Parish Wellness and Community Recreation Center, Planning and Construction	Tensas		27,500			377,500	405,000	

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				\$	\$	\$	\$	\$	\$	\$
50NBJ	LUSHER PARENT TEACHER STUDENT ASSOCIATION	Lusher Community Center Renovation and Construction (Non-State and/or In-Kind Match Required)	Orleans		100,000			900,000	1,000,000	
50-NBK	YMCA OF THE CAPITAL AREA	Westside YMCA, Planning and Construction (\$2,800,000 Local and In-Kind Match)	Iberville		50,000			450,000	500,000	
50-NBQ	CULLEN FIRE PROTECTION DISTRICT #6	New Central Fire Station, Planning and Construction (Non-State Match Required)	Webster		300,000	150,000			450,000	
50-NC2	BREC	Pete Goldsby Field Renovations (Non-State Cash and/or In-Kind Match Required)	East Baton Rouge	50,000	450,000	1,500,000			2,000,000	
50-NC2	BREC	Anna T. Jordan Site and Facility Improvements (Non-State Match Required)	East Baton Rouge	50,000	450,000			550,000	1,050,000	
50-NC2	BREC	Bluebonnet Swamp Nature Center Education Building/Conference Center, Planning and Construction	East Baton Rouge	160,000	340,000	1,120,000	2,244,000	1,000,000	4,864,000	
50-NC2	BREC	Magnolia Bend Cross-Country Course at Farr Park Horse Activity Center (\$150,000 Local Match)	East Baton Rouge	250,000					250,000	
50-ND4	NEW ORLEANS PUBLIC LIBRARY	New Orleans Public Library/Keller Branch Renovation, Planning and Construction	Orleans		80,000	400,000	430,000	100,000	1,010,000	
50-ND8	BOSSIER PARISH SHERIFF	Bossier Parish Sheriff's Office Training Facility, Planning and Construction	Bossier			630,000	630,000		1,260,000	
50-ND8	BOSSIER PARISH SHERIFF	Rural Water and Sewer Development for Bossier Parish Law Enforcement District, Planning and Construction	Bossier	400,000	100,000			800,000	1,300,000	
50-ND8	BOSSIER PARISH SHERIFF	Bossier Parish Penal Farm Addition, Construction (\$746,689 Local Match)	Bossier	1,835,000					1,835,000	
50-NE3	SO. CENTRAL PLANNING & DEV COMMISSION	Office Building Project, Planning and Construction (\$335,000 Local Match)	Assumption, Lafourche, St. Charles, St. James, St. John, Terrebonne	750,000					750,000	
50-NE7	W. CALCASIEU COMM CENTER	Outdoor Multi-Purpose Arena, Planning and Construction (\$3,655,000 Local Match)	Calcasieu	2,000,000					2,000,000	
50-NE9	EAST ST. TAMMANY EVENTS CENTER	East St. Tammany Events Center, Planning, Designing and Construction (\$10,000,000 Cash/In-Kind Local Match)	St. Tammany	750,000	400,000	2,000,000	2,000,000		5,150,000	
50-NF5	SO ST.LANDRY COMM LIBRARY	Renovation of Existing Building Adjacent to Library into a Community Center, Planning and Construction	St. Landry	355,000					355,000	
50-NF6	ST. MARTIN PARISH SHERIFF'S OFFICE	St. Martin Parish Juvenile Training and Education Center, Planning and Construction	St. Martin	80,000					80,000	
50-NF8	CENTRAL LOUISIANA DETENTION CENTER	Central Louisiana Juvenile Detention Center Authority, Planning and Construction	Avoyelles, Catahoula, Concordia, Grant, LaSalle, Vernon, Winn			3,485,000	3,485,000		6,970,000	

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				\$	\$	\$	\$	\$	\$	\$
50-NG3	LE PETIT THEATRE DU VIEUX CARRE	Le Petit Theatre Du Vieux Carre, Capital Improvements, Planning and Construction (Supplemental Funding) (\$250,000 Local Match)	Orleans	1,000,000					1,000,000	
50-NG6	BLACK HISTORY HALL OF FAME	Museum and Art Center, Planning and Construction (\$250,000 Local Match)	East Baton Rouge		250,000				250,000	
50-NG8	TREME COMM EDUCATION PRGM	Program Operations, Planning and Construction	Orleans	550,000					550,000	
50-NH4	AVOYELLES SOCIETY FOR THE DEV DISABLED	Building Renovations, Planning and Construction (\$40,800 Non-State Match Required)	Avoyelles		75,000			300,000	375,000	
50-NI6	ST LANDRY ECONOMIC & INDUSTRIAL DISTRICT	Infrastructure Improvements and Road Construction for Distribution Center and New Industrial Facilities, Planning and Construction	St. Landry	890,000					890,000	
50-NI9	ASCENSION-ST. JAMES AIRPORT AUTHORITY	Tee Hanger Extension, Planning and Construction (Non-State Match Required)	Ascension		100,000	690,000			790,000	
50-NI9	ASCENSION-ST. JAMES AIRPORT AUTHORITY	Ascension St. James Terminal Building for Louisiana Regional Airport, Planning and Construction	Ascension		150,000			318,000	468,000	
50-NJ2	CONTEMPORARY ARTS CENTER	Contemporary Arts Center Renovation, Planning and Construction (\$9,225,000 Local Match)	Orleans	500,000	800,000			5,665,000	6,965,000	
50-NJ5	REPUBLIC OF WEST FLORIDA MUSEUM	Renovation of Old McKowen High School, Planning and Construction (Local Match Required)	East Feliciana	120,000					120,000	
50-NJ6	PLAQUEMINES PARISH COURTHOUSE DISTRICT	New Parish Courthouse, Planning (\$380,000 Local Match)	Plaquemines	110,000					110,000	
50-NJ7	LIFESHARE BLOOD CENTERS	Lifeshare Blood Centers Project, Acquisitions, Planning and Construction (\$700,000 Local Match)	Ouachita	785,000					785,000	
50-NJ8	NORTH LOUISIANA CRIMINALISTICS LAB	North Louisiana Criminalistics Laboratory Renovation, Replacement, Expansion of Existing Facilities in Shreveport, West Monroe and Alexandria, Planning and Construction	Bossier, Caddo, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Red River, Webster, Winn		450,000	1,350,000	1,350,000	1,350,000	4,500,000	
50-NJ9	DRYADES YMCA	Dryades YMCA Reconstruction, Planning and Construction	Orleans	3,400,000	500,000	585,000	585,000	1,780,000	6,850,000	
50-NK2	COMMUNITY OUTREACH PROGRAMS	Willow Glen River Road Senior Resource Center, Planning, Construction and Equipment	Rapides	100,000	170,000			1,000,000	1,270,000	

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				\$	\$	\$	\$	\$	\$	\$
50-NK4	LA LEADERSHIP INSTITUTE	Multi-Purpose Enrichment and Sports Center, Acquisition, Planning and Construction	East Baton Rouge	4,385,000	600,000				4,985,000	
50-NK5	OMEGA OF GREATER LAKE CHARLES	Community Pavilion, Planning and Construction (Local Match Required)	Calcasieu	50,000					50,000	
50-NK6	AVOYELLES PROJECT ACTION COMM	APAC Facility, Acquisitions, Planning and Construction (\$385,000 Non-State and/or Federal Match)	Avoyelles		150,000				150,000	
50-NK8	FRANKLIN MEDICAL CENTER	Franklin Medical Center Renovations, Planning and Construction	Franklin		275,000	100,000		65,000	440,000	
50-NK9	NORTHEAST DELTA RC&D AREA, INC	Franklin Parish Activity Center, Planning and Construction (\$250,000 Local Match)	Franklin	325,000	350,000	200,000	1,700,000		2,575,000	
50-NL3	LOUISIANA YAMBILEE, INC	Louisiana Yambilee Building, Planning and Construction, Restoration and/or Remodeling to the Yamatorium and Facilities	St. Landry	75,000	1,360,000				1,435,000	
50-NL4	GRAND OPERA HOUSE OF THE SOUTH	Grand Opera House of the South's Restoration (\$1,150,000 Local Match)	Acadia	1,150,000					1,150,000	
50-NL5	ACADIANA ARTS COUNCIL	Acadiana Center for the Arts, Acquisition, Planning and Renovation (\$1,591,000 Cash and In-Kind Local Match)	Lafayette	8,950,000					8,950,000	
50-NL9	RED RIVER WATERWAY COMMISSION	Forts Randolph and Buhlow Historic Site, Planning and Construction (Local Match \$1,414,942)	Rapides	280,000				3,840,000	4,120,000	
50-NM1	RAPIDES WATER WORKS DISTRICT 3	Water System Improvements to Highway 623 Phase I, Planning and Construction (\$200,000 Local Match)	Rapides	800,000					800,000	
50-NM2	SCI-PORT DISCOVERY CENTER	Sci-Port Discovery Center Space Center Expansion, Planning and Construction (\$1,500,000 Local and \$500,000 Federal Match)	Caddo	1,850,000					1,850,000	
50-NM4	MOREHOUSE COUNCIL ON AGING	Morehouse Council on Aging Addition and Renovation (\$180,000 Federal Match)	Morehouse	180,000					180,000	
50-NM6	CENTRAL WATER SYSTEM	Central Water System, Planning and Construction (\$38,821 Local Match)	Webster	90,000					90,000	
50-NN2	URBAN RESTORATION ENHANCEMENT	Restoration Village, Planning and Construction of Community Center/Emergency Shelter, Improvements at Urban Meadows Apartments and Urban Villa Apartments (Housing Project) and Planning and Construction at Old Cohn Elementary Site (Supplemental Funding)	East Baton Rouge, West Baton Rouge	140,000	100,000			400,000	640,000	
50-NN4	DELTA REGIONAL COMMUNITY DEVELOPMENT	Reconstruction/Repair of Turkey Creek Road, Planning and Construction	Rapides	895,000					895,000	

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				\$	\$	\$	\$	\$	\$	\$
50-NN5	BEAUREGARD PARISH COVERED ARENA AUTHORITY	Beauregard Parish Covered Arena, Expansion, Planning and Construction (Supplemental Funding)	Beauregard		265,000			425,000	690,000	
50-NN8	COTEAU WATER SYSTEM	Water System Improvements, Planning and Construction (In-Kind and/or Non-State Match Required)	Iberia, St. Martin		100,000	2,400,000			2,500,000	
50-NN9	ST TAMMANY ASSOC OF RETARDED CITIZENS	West St. Tammany Facility for Retarded Citizens, Planning and Construction (Non-State Match Required)	St. Tammany		100,000	500,000	150,000	250,000	1,000,000	
50-NP7	LAW ENFORCEMENT DISTRICT OF GRANT PARISH	Adult Detention Facility Phase 1 (Local Match Required)	Grant	1,100,000					1,100,000	
50-NP8	YWCA OF NORTHEAST LOUISIANA	YWCA of Northeast Louisiana Transitional Housing Project, Planning and Construction (\$200,000 Local Match)	Ouachita	420,000					420,000	
50-NQ2	GRAV DRAINAGE DIST NO. 6 OF CALCASIEU PARISH	Drainage Improvement and Infrastructure Development in High Hope Area, Planning and Construction (\$263,000 Non-State Match)	Calcasieu		185,000	115,000			300,000	
50-NQ3	NIBLETTS BLUFF PARK COMMISSION	Bulkhead Along Sabine River, Planning and Construction (\$50,000 Non-State Match)	Calcasieu		100,000				100,000	
50-NQ5	SCHEPIS FOUNDATION INC	Schepis Building Renovation, Planning and Construction	Caldwell		250,000	50,000	200,000		500,000	
50-NQ6	BAYOU PIERRE WATER SYSTEM, INC.	Water Distribution System Upgrades, Planning and Construction (\$102,000 Non-State Match)	Red River		300,000				300,000	
50-NR2	ST. THOMAS HEALTH SERVICES, INC	Health Clinic, Planning and Construction (Non-State Match Required)	Orleans	1,250,000					1,250,000	
50-NR7	CULTURAL CROSSROADS	Restoration of the Shadow Estate/Plantation as State Historic Site, Planning and Construction	Webster	360,000					360,000	
50-NR9	LONGUE VUE HOUSE AND GARDENS	Restoration and Master Site Planning (\$498,760 Non-State Match)	Orleans		100,000	400,000			500,000	
50-NS3	TRUE HEART FELICIANA INC	Marston House Emergency Stabilization, Planning and Construction (Local Match Required)	East Feliciana	55,000					55,000	
50-NS4	NORTHEAST EDUCATION DEVELOPMENT FOUNDATION	Community/Agricultural Center, Planning and Construction (\$690,000 In-Kind Match)	West Carroll	690,000					690,000	

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				\$	\$	\$	\$	\$	\$	\$
50-NS8	PONCHATOULA RECREATION DISTRICT 1	Public Golf Course, Planning and Construction (In-Kind Non-State Match)	Tangipahoa		150,000	250,000	1,000,000		1,400,000	
50-NT2	MERCY ENDEAVORS SENIOR CITIZENS CENTR	Irish Channel-St. Andrew Street Elderly Resource Center, Design, Planning, Renovation and Construction (25% Local Match)	Orleans		500,000			400,000	900,000	
50-NT7	CITIZENS MEDICAL CENTER	Renovations, Planning and Construction	Caldwell		300,000			302,000	602,000	
50-NT9	ST. JOHN 35 BAPTIST CHURCH	St. John Camp Alert Community Empowerment ACE, Planning and Construction	Orleans		100,000			500,000	600,000	
50-NU1	NATIONAL ASSOCIATION SICKLE CELL NEW ORLEANS	National Association for Sickle Cell Disease, Inc. New Orleans Chapter, Planning and Construction	Orleans		100,000			960,000	1,060,000	
50-NU2	LA ENDOWMENT FOR THE HUMANITIES	Louisiana Humanities Center at Turners Hall, Planning, Acquisition, and Construction (\$1,960,000 Local Match)	Orleans	600,000	700,000			485,000	1,785,000	
50-NU4	RED RIVER REVEL ARTS FESTIVAL	Covered Pavilion for Shreveport Festival Plaza, Planning and Construction	Caddo	100,000				150,000	250,000	
50-NU8	MULTICULTURAL TOURISM COMMISSION	C. C. Antoine Museum and Arts Center, Planning and Construction	Caddo		150,000			150,000	300,000	
50-NV1	POLLOCK AREA WATER SYSTEM INC	Water System Improvements, Planning and Construction (Non-State Match Required)	Grant		185,000				185,000	
50-NV4	UJAMAA COMMUNITY DEVELOPMENT	Treme Youth Entrepreneurial Center, Planning and Construction (\$342,500 Non-State Match)	Orleans		25,000			345,000	370,000	
50-NV5	SOUTHWEST LOUISIANA CENTER HEALTH CENTER	Expanded Medical Capacity for Primary Care Services to the Uninsured in Southwest Louisiana, Planning and Construction (\$176,000 Local Match)	Calcasieu		215,000			865,000	1,080,000	
50-NV9	ALEXANDRIA CENTRAL ECONOMIC DEVELOPMENT DISTRICT	Alexandria Riverfront Development, Phase 1, Technical Planning and Construction (\$250,000 Local Match)	Rapides		170,000			340,000	510,000	
50-NW3	WARD 10 RECREATION DISTRICT	Ward 10 Recreation District Sewer Improvements (\$21,000 Local Match)	Rapides	190,000					190,000	
50-NW9	RED RIVER FILM SOCIETY	Red River Art Film Theater, Planning and Construction	Caddo		400,000				400,000	
50-NX6	LAMAR DIXON EXPO CENTER	Renovations to Accommodate the LSU State Agricultural Center Livestock Show	Ascension	400,000	250,000	1,010,000	1,010,000	750,000	3,420,000	

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				\$	\$	\$	\$	\$	\$	\$
50-NX9	PROGRESS 63 INC.	Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction	East Baton Rouge		90,000			910,000	1,000,000	
50-NY7	OIL CENTER RENAISSANCE ASSOC OF LAFAYETTE	Completion of Honor Park, Planning and Construction (Non-State Match Required)	Lafayette		150,000				150,000	
50-NY7	OIL CENTER RENAISSANCE ASSOC OF LAFAYETTE	Renovations and Waterproofing of Building (formerly used as Lafayette Planetarium) to be Converted to Oil and Gas Museum for Acadiana (Non-State Match Required)	Lafayette		200,000				200,000	
50-NY8	NEW ORLEANS REGIONAL PLANNING COMMISSION	New Orleans Union Passenger Terminal Multi-Modal Plan Update (\$1,000,000 Federal Funds)	Orleans		125,000			125,000	250,000	
50-NY9	DESOTO FIRE DISTRICT NO. 2	DeSoto Fire District No. 2 Tanker, Acquisitions (Non-State Match Required)	DeSoto		45,000				45,000	
50-NZ4	EARLY CHILD DEVELOPMENT/FAMILY CENTER	Early Childhood Development and Family Center of Avoyelles, Planning and Construction	Avoyelles		105,000	305,000	305,000	315,000	1,030,000	
50-NBM	BLACK RIVER LAKE COMMISSION	Black River Lake Drainage Structure Installation, Planning and Construction	Concordia	100,000	90,000			810,000	1,000,000	
50-N38	NEW ORLEANS INDUSTRIAL DEVELOPMENT BOARD	Enterprise Park Infrastructure Improvements, Planning and Construction (Non-State Match Required)	Orleans		300,000	850,000	850,000	500,000	2,500,000	
50-N38	NEW ORLEANS INDUSTRIAL DEVELOPMENT BOARD	Multi-Purpose Athletic Complex, Planning and Construction	Orleans	100,000	2,500,000	3,150,000	3,150,000	500,000	9,400,000	
50-NBN	ORLEANS PARISH CRIMINAL DISTRICT COURT	Renovations for Evidence and Evidence Records, Planning and Construction (\$796,425 Local Match)	Orleans		365,000				365,000	
50-NBX	CHILDREN'S MUSEUM OF ACADIANA	Renovation and Expansion, Planning and Construction	Lafayette		50,000			200,000	250,000	
50-NBY	ST. JAMES PARISH SHERIFF'S OFFICE	St. James Parish Sheriff's Office Training Facility for Fire and Police, Planning and Construction	St. James		100,000				100,000	
50-NBW	SOUTH 2ND WARD FIRE PROTECTION DISTRICT	New Fire Station, Planning and Construction (Non-State Match Required)	St. Helena		50,000				50,000	
50-NBT	DISTRICT 2 ENHANCEMENT CORP.	I-10 East Service Road Extension and Access Road, Planning and Construction (\$1,120,000 Local Match)	Orleans		150,000	2,425,000	2,425,000	1,000,000	6,000,000	

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$
50-NBT	DISTRICT 2 ENHANCEMENT CORP.	Linear Park Restoration and Site Improvements, Planning and Construction (Non-State Match Required)	Orleans			6,000,000			6,000,000	
50-N55	NORTHEAST ECONOMIC DEVELOPMENT DISTRICT	Expansion of Louisiana Center Against Poverty, Planning, Site Acquisition, Equipment, and Construction	Ouachita					1,000,000	1,000,000	
50-N55	NORTHEAST ECONOMIC DEVELOPMENT DISTRICT	Louisiana Center Against Poverty in Monroe, Planning, Site Acquisition, Equipment, and Construction	East Carroll		200,000			1,050,000	1,250,000	
50-S23	IBERIA PARISH SCHOOL BOARD	South LA Community College Roofing, Waterproofing, and Related Renovations	Iberia	905,000					905,000	
50-36	ORLEANS PARISH SCHOOL BOARD	George Washing Carver Senior High School Renovations, Planning and Construction	Orleans		200,000	2,150,000	2,150,000	500,000	5,000,000	
50-S56	UNION PARISH SCHOOL BOARD	Innovative Partnership Civic Center, Planning and Construction (Non-State Match Required)	Union	200,000					200,000	
50-S65	ZACHARY SCHOOL BOARD	Restore and Repair Northwestern Middle School Auditorium, Acquisitions, Planning and Construction (\$75,000 Local Match)	East Baton Rouge		100,000				100,000	
PORTS, LEVEE DISTRICTS, NON-STATE ENTITIES				254,295,000	93,157,900	151,733,050	94,459,500	387,683,000	981,328,450	0
TOTAL STATEWIDE				878,380,000	145,866,700	244,380,550	229,791,000	899,371,600	2,397,789,850	4,531,732

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$

DEPARTMENT SUMMARY - TOTAL DOLLARS BY DEPARTMENT

EXECUTIVE DEPARTMENT	87,600,000	460,000	6,575,000	0	67,870,000	162,505,000	412,633
ELECTED OFFICIALS	11,160,000	2,350,000	3,180,000	3,180,000	5,735,000	25,605,000	0
DEPT. OF ECONOMIC DEVELOPMENT	62,390,000	9,545,000	0	0	62,900,000	134,835,000	0
DEPT. OF CULTURE, RECREATION, AND TOURISM	56,350,000	7,185,000	1,700,000	1,700,000	54,515,000	121,450,000	0
DEPT. OF TRANSPORTATION AND DEVELOPMENT	69,185,000	15,515,000	66,910,000	118,725,000	81,035,000	351,370,000	1,002,522
DEPT. OF PUBLIC SAFETY AND CORRECTIONS	23,005,000	1,605,000	820,000	764,000	14,280,000	40,474,000	0
DEPT. OF HEALTH AND HOSPITALS	34,700,000	1,955,000	625,000	625,000	17,970,000	55,875,000	0
DEPT. OF NATURAL RESOURCES	8,830,000	0	5,987,500	5,987,500	4,500,000	25,305,000	0
DEPT. OF WILDLIFE AND FISHERIES	0	0	0	0	7,500,000	7,500,000	0
EDUCATION	267,645,000	13,883,800	6,850,000	4,350,000	193,493,600	486,222,400	3,116,577
JUDICIARY	3,220,000	0	0	0	0	3,220,000	0
LEGISLATURE	0	210,000	0	0	1,890,000	2,100,000	0
NON-STATE ENTITIES	254,295,000	93,157,900	151,733,050	94,459,500	387,683,000	981,328,450	0
TOTAL	878,380,000	145,866,700	244,380,550	229,791,000	899,371,600	2,397,789,850	4,531,732

**LOUISIANA STATE BUDGET
ACT 2 OF THE 2004 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2004-2005**

Agency No.	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL BONDS	NO PRIORITY REQUIRED
				\$	\$	\$	\$	\$	\$	\$

DEPARTMENT SUMMARY - PERCENTAGE OF TOTAL CAPITAL OUTLAY BOND PORTIOI

EXECUTIVE DEPARTMENT	10.0%	0.3%	2.7%	0.0%	7.5%	6.8%	9.1%
ELECTED OFFICIALS	1.3%	1.6%	1.3%	1.4%	0.6%	1.1%	0.0%
DEPT. OF ECONOMIC DEVELOPMENT	7.1%	6.5%	0.0%	0.0%	7.0%	5.6%	0.0%
DEPT. OF CULTURE, RECREATION, AND TOURISM	6.4%	4.9%	0.7%	0.7%	6.1%	5.1%	0.0%
DEPT. OF TRANSPORTATION AND DEVELOPMENT	7.9%	10.6%	27.4%	51.7%	9.0%	14.7%	22.1%
DEPT. OF PUBLIC SAFETY AND CORRECTIONS	2.6%	1.1%	0.3%	0.3%	1.6%	1.7%	0.0%
DEPT. OF HEALTH AND HOSPITALS	4.0%	1.3%	0.3%	0.3%	2.0%	2.3%	0.0%
DEPT. OF NATURAL RESOURCES	1.0%	0.0%	2.5%	2.6%	0.5%	1.1%	0.0%
DEPT. OF WILDLIFE AND FISHERIES	0.0%	0.0%	0.0%	0.0%	0.8%	0.3%	0.0%
EDUCATION	30.5%	9.5%	2.8%	1.9%	21.5%	20.3%	68.8%
JUDICIARY	0.4%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
LEGISLATURE	0.0%	0.1%	0.0%	0.0%	0.2%	0.1%	0.0%
NON-STATE ENTITIES	29.0%	63.9%	62.1%	41.1%	43.1%	40.9%	0.0%
TOTAL	100.0%						

EXPENDITURE LIMIT REQUIREMENTS
FISCAL YEAR 2004 - 2005

EXPENDITURE LIMIT FOR FISCAL YEAR 2004 - 2005

OFFICIAL EXPENDITURE LIMIT FOR FY '03 - '04 \$9,342,190,758

Growth Factor 4.47%

EXPENDITURE LIMIT FOR FY '04 - '05 \$9,759,786,685

Appropriations Acts and Other Requirements \$9,218,521,465

Appropriations Acts and Other Requirements Over/(Under) Expenditure Limit (\$541,265,220)

EXPENDITURE LIMIT FOR FY '04 - '05

FISCAL YEAR 2004 - '05

	State General Fund	Interagency Transfers	Fees and Self-Generated	Statutory Dedications	Federal	Total
Appropriations Acts & Other Requirements	\$6,839,634,263	\$1,530,960,934	\$2,489,711,760	\$3,088,653,189	\$6,322,866,667	\$20,271,826,813
Non-appropriated Requirements	(\$378,360,532)	\$0	\$0	(\$85,800,000)	\$0	(\$464,160,532)
Exempt in accordance with Assumption 4-A	\$0	\$0	(\$14,664,306)	(\$739,113,872)	(\$6,322,866,667)	(\$7,076,644,845)
Exempt in accordance with Assumption 4-B	\$0	\$0	(\$679,722,603)	\$0	\$0	(\$679,722,603)
Exempt in accordance with Assumption 4-C	\$0	(\$1,530,960,934)	(\$779,196,419)	\$0	\$0	(\$2,310,157,353)
Exempt in accordance with Assumption 5	\$0	\$0	(\$362,068,013)	(\$160,552,002)	\$0	(\$522,620,015)
Total	\$6,461,273,731	\$0	\$654,060,419	\$2,103,187,315	\$0	\$9,218,521,465

OFFICIAL EXPENDITURE LIMIT FOR FY '04 - '05

\$9,759,786,685

(\$541,265,220)

AMOUNT EXPENDITURES OVER/(UNDER) OFFICIAL EXPENDITURE LIMIT

ASSUMPTIONS USED IN THE EXPENDITURE LIMIT CALCULATION

1. The growth factor is derived from the U. S. Department of Commerce
2. Fiscal year '04 - '05 reflects Constitutional Requirements, the Ancillary, Legislative, Judicial, Capital Outlay, and General Appropriations Bills as enacted.
3. Non-appropriated funds were excluded.
4. State General Fund, Statutory Dedicated Funds and Self-Generated Funds which are required to be deposited in the Treasury are to be included in the calculation of the Expenditure Limit except those funds the origin of which are:
 - A. Federal
 - B. Self-Generated collections by any entity subject to the policy and management authority established by Article VIII, Sections 5 through 7.1. This is Colleges and Universities.
 - C. A transfer from another state agency, board or commission.
5. Funds which are held by the State only in a Fiduciary capacity are not included in the calculation of the Expenditure Limit.

Fiscal Year 2004 - 2005 Appropriations to be Excluded from the Expenditure Limit Calculations

Department	Description	2004 - 2005
The following funds are exempt on the basis of being Federal in Origin Art VII, Section 10(J)(1)		
Statutory Dedications		
Capout.	TTF federal receipts Capital Outlay [Art VII, 27]	\$537,000,000
DOTD	TTF federal receipts DOTD [Art VII, 27]	\$65,147,556
DEQ	Ancillary Bill Municipal Facilities Revolving Loan Fund [R.S. 30:2078-2080]	\$45,000,000
DHH	Ancillary Safe Drinking Water Revolving Loan Fund [R.S. 40:2821-2826]	\$34,000,000
HIED	Vocational Technical Enterprise Fund - JTPA Federal Receipts	\$16,302,044
DOL	Worker Training Fund [R.S. 23:1514] - Federal Unemployment Trust Fund	\$41,664,272
Self-Generated		
DSS	Title IV-D used to supplant Federal Child Support Enforcement Expenditures [A.G. Opinion # 93-443]	\$14,664,306
Federal Funds		\$6,322,866,667
Total of Funds exempt due to being Federal in origin		\$7,076,644,845
The following funds are exempt on the basis of being self-generated collections by an entity subject to the policy and management authority established by Article VII, Sections 5 through 7 -- Art VII, Section 10(J)(2)		
Self-Generated		
HIED	Universities & Colleges including Technical Colleges Self-Generated -- Art VII, Section 10(J)(2)	\$679,722,603
Total of Funds exempt due to being subject to authority established by Art VII, § 10(J)(2)		\$679,722,603

Fiscal Year 2004 - 2005 Appropriations to be Excluded from the Expenditure Limit Calculations

Department	Description	2004 - 2005
<p>The following funds are exempt on the basis of being a transfer from another state agency, board, or commission: Transfers -- Art VII, Section 10(J)(3)</p>		
Corrections	All Self-Generated Revenue in the Ancillary Bill except for the adjustments listed below:	\$1,086,982,410
	Fiduciary Capacity Funds (due to being deducted as a separate exemption)*	(\$360,900,872)
	Prison Enterprises receipts from non-state agencies	(\$3,500,000)
	Net Exclusion from the Ancillary Bill	\$722,581,538
DHH	Medicaid refinancing from HCSD to DHH	\$56,614,881
	Interagency Transfers	\$1,530,960,934
Total of Funds exempt due to being a Transfer		\$2,310,157,353
<p>The following funds are exempt on the basis of being held by the State only in a Fiduciary Capacity</p>		
	Statutory Dedications	
DNR	Oilfield Site Restoration Fund [R.S. 30:86]	\$8,471,322
DEQ	Motor Fuels Underground Tank Trust Fund [R.S. 30:2195.1-2195.10]	\$30,000,000
DOL	Louisiana. 2nd Injury Fund [R.S. 23:1377]	\$36,002,241
OTED	La. Opportunity Loan Program repayments [R.S. 17:3045]	\$2,250,000
OREQ	Patient's Compensation Fund [R.S. 40:1299.44]	\$80,000,000
Exec	Avoyelles Parish Local Government Gaming Mitigation Fund	\$3,100,000
HIED	Proprietary Schools Student Protection Fund [R.S. 17:1341.16]	\$728,439
	Self-generated Revenue	
DOTD	Local share of Federal Transit Fund held by DOTD to match federal funds	\$1,152,141
Grp. Bnft.	* Ancillary Bill Employee contributions to Group Benefits	\$360,900,872
OTED	La. School for the Deaf Activity Center vending machines	\$15,000
Total of Funds exempt due to being held only in a Fiduciary Capacity		\$522,620,015
Total Appropriated Funds excluded from expenditure limit		\$10,589,144,816

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