

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
01_100 Executive Office										
(\$6,858,222)	\$0	\$0	\$0	\$0	\$0	(\$6,858,222)	0	0	0	ACT 67 SUPPLEMENTAL (IH #427) Reduces the Administrative Program by \$6,858,222 in other charges.
(\$1,465,929)	\$0	\$0	(\$832,426)	\$0	\$0	(\$2,298,355)	0	0	0	KBB 2005-82 (IH #347) - Reduces the Executive Office by \$2,823,084 by reducing \$2,298,355 [\$1,465,929 - GF; \$832,426 - SD] in the Administrative Program and \$524,729 in the LIDAB Program.
\$341,986	\$0	\$0	\$0	\$0	\$0	\$341,986	0	0	0	ACT 67 SUPPLEMENTAL (IH #420) Increases the LIDAB Program by \$341,986 in other charges.
(\$524,729)	\$0	\$0	\$0	\$0	\$0	(\$524,729)	0	0	0	KBB 2005-82 (IH #347) - Reduces the Executive Office by \$2,823,084 by reducing \$2,298,355 [\$1,465,929 - GF; \$832,426 - SD] in the Administrative Program and \$524,729 in the LIDAB Program.
01_101 Office of Indian Affairs										
(\$2,705)	\$0	\$0	(\$155,000)	\$0	\$0	(\$157,705)	0	0	0	KBB 2005-82 (IH #354) Reduces travel and other charges in the Office of Indian Affairs Program.
01_103 Mental Health Advocacy Service										
(\$16,537)	\$0	\$0	\$0	\$0	\$0	(\$16,537)	(1)	0	(1)	KBB 2005-82 (IH # 331) Reduced salaries and related benefits in the Mental Health Advocacy Program.
01_107 Division of Administration										
(\$290,219)	\$0	\$0	\$0	\$0	\$0	(\$290,219)	0	0	0	ACT 67 SUPPLEMENTAL (IH #379) Reduces the Executive Administration Program by \$16,018 in other compensation, \$60,783 in supplies, and \$213,418 in professional services.
(\$7,454,008)	\$0	\$0	\$0	\$0	\$0	(\$7,454,008)	(11)	0	(11)	KBB 2005-82 (IH #229) Reduces \$7,454,008 in operating services and acquisitions and 11 positions in the Executive Administration Program; \$44,800 in salaries and related benefits in the Inspector General Program; \$44,800 in salaries and related benefits the CDBG Program.
(\$44,800)	\$0	\$0	\$0	\$0	\$0	(\$44,800)	0	0	0	KBB 2005-82 (IH #229) Reduces \$7,454,008 in operating services and acquisitions and 11 positions in the Executive Administration Program; \$44,800 in salaries and related benefits in the Inspector General Program; \$44,800 in salaries and related benefits the CDBG Program.

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01_107 Division of Administration										
(\$44,800)	\$0	\$0	\$0	\$0	\$0	(\$44,800)	0	0	0	KBB 2005-82 (IH #229) Reduces \$7,454,008 in operating services and acquisitions and 11 positions in the Executive Administration Program; \$44,800 in salaries and related benefits in the Inspector General Program; \$44,800 in salaries and related benefits the CDBG Program.
01_112 Department of Military Affairs										
(\$720,000)	\$0	\$0	\$0	\$0	\$0	(\$720,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #369) Reduces the Military Affairs Program by \$720,000 by reducing \$100,000 in other compensation, \$500,000 in operating services, and \$120,000 in supplies; and increases the Emergency Preparedness Program by \$327,000 by increasing \$200,000 in salaries, \$50,000 in related benefits, \$5,000 in travel, \$10,000 in operating services, and \$25,000 in supplies.
\$327,000	\$0	\$0	\$0	\$0	\$0	\$327,000	0	45	45	ACT 67 SUPPLEMENTAL (IH #369) Reduces the Military Affairs Program by \$720,000 by reducing \$100,000 in other compensation, \$500,000 in operating services, and \$120,000 in supplies; and increases the Emergency Preparedness Program by \$327,000 by increasing \$200,000 in salaries, \$50,000 in related benefits, \$5,000 in travel, \$10,000 in operating services, and \$25,000 in supplies.
01_113 Workforce Commission Office										
(\$43,077)	\$0	\$0	\$0	\$0	\$0	(\$43,077)	0	0	0	KBB 2005-82 (IH #340) Reduces the Administrative Program by \$43,077 in operating services.
01_114 Office of Womens Policy										
(\$27,073)	\$0	\$0	\$0	\$0	\$0	(\$27,073)	0	0	0	ACT 67 SUPPLEMENTAL (IH #361) Reduces the Administrative Program by \$500 in supplies, \$17,500 in professional services, and \$9,073 in other charges.
(\$175,643)	\$0	\$0	(\$4,638)	\$0	\$0	(\$180,281)	0	0	0	KBB 2005-82 (IH #260) Reduces the Administrative Program General Fund Direct by \$175,643 by reducing \$4,495 in travel, \$29,862 in professional services, and \$141,286 in other charges; and the Battered Womens Shelter Fund by \$4,638 in professional services.

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01_126 Board of Tax Appeals										
(\$13,366)	\$0	\$0	\$0	\$0	\$0	(\$13,366)	0	0	0	KBB 2005-82 (IH # 318) Reduced operating services, supplies, professional services, and acquisitions in the Administrative Program.
01_129 Louisiana Commission on Law Enforcement										
(\$232,303)	\$0	\$0	\$0	\$0	\$0	(\$232,303)	0	0	0	ACT 67 SUPPLEMENTAL (IH # 395) Reduces professional services in the State Program.
(\$143,917)	\$0	\$0	(\$215,761)	\$0	\$0	(\$359,678)	0	0	0	KBB 2005-82 (IH #263) Reduces State General Fund by \$143,917 in salaries, related benefits, travel, operating services, supplies, professional services, and acquisitions. This BA-7 also reduces Statutory Dedications for the Tobacco Tax Healthcare Fund by \$175,056 and the Drug Abuse Education and Treatment Fund by \$40,705 in other charges.
01_133 Office of Elderly Affairs										
(\$475,000)	\$0	\$0	\$0	\$0	\$0	(\$475,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #411) Reduces the Administrative Program by \$475,000 in other charges, Parish Council on Aging Program by \$485,500 in other charges, and the Senior Center Program by \$404,000 in other charges.
(\$158,576)	\$0	\$0	\$0	\$0	\$0	(\$158,576)	0	0	0	KBB 2005-82 (IH #342) Reduces other charges in the following programs: Administrative by \$158,576; Title III, V, VII, USDA by \$103,339; Action Match by \$40,700; Parish Council on Aging by \$31,349; Senior Center by \$756,491.
(\$103,339)	\$0	\$0	\$0	\$0	\$0	(\$103,339)	0	0	0	KBB 2005-82 (IH #342) Reduces other charges in the following programs: Administrative by \$158,576; Title III, V, VII, USDA by \$103,339; Action Match by \$40,700; Parish Council on Aging by \$31,349; Senior Center by \$756,491.
(\$40,700)	\$0	\$0	\$0	\$0	\$0	(\$40,700)	0	0	0	KBB 2005-82 (IH #342) Reduces other charges in the following programs: Administrative by \$158,576; Title III, V, VII, USDA by \$103,339; Action Match by \$40,700; Parish Council on Aging by \$31,349; Senior Center by \$756,491.
(\$485,500)	\$0	\$0	\$0	\$0	\$0	(\$485,500)	0	0	0	ACT 67 SUPPLEMENTAL (IH #411) Reduces the Administrative Program by \$475,000 in other charges, Parish Council on Aging Program by \$485,500 in other charges, and the Senior Center Program by \$404,000 in other charges.

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01_133 Office of Elderly Affairs										
(\$31,349)	\$0	\$0	\$0	\$0	\$0	(\$31,349)	0	0	0	KBB 2005-82 (IH #342) Reduces other charges in the following programs: Administrative by \$158,576; Title III, V, VII, USDA by \$103,339; Action Match by \$40,700; Parish Council on Aging by \$31,349; Senior Center by \$756,491.
(\$404,000)	\$0	\$0	\$0	\$0	\$0	(\$404,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #411) Reduces the Administrative Program by \$475,000 in other charges, Parish Council on Aging Program by \$485,500 in other charges, and the Senior Center Program by \$404,000 in other charges.
(\$756,491)	\$0	\$0	\$0	\$0	\$0	(\$756,491)	0	0	0	KBB 2005-82 (IH #342) Reduces other charges in the following programs: Administrative by \$158,576; Title III, V, VII, USDA by \$103,339; Action Match by \$40,700; Parish Council on Aging by \$31,349; Senior Center by \$756,491.
01_254 Louisiana State Racing Commission										
\$0	\$0	\$0	(\$141,500)	\$0	\$0	(\$141,500)	0	0	0	KBB 2005-82 ((IH # 324) Reduces Statutory Dedications from the Video Draw Poker Supplement Fund by \$141,500 in other charges.
(\$19,843,297)	\$0	\$0	(\$1,349,325)	\$0	\$0	(\$21,192,622)	(12)	45	33	01A_EXEC
03_130 Department of Veterans Affairs										
(\$15,848)	\$0	\$0	\$0	\$0	\$0	(\$15,848)	0	0	0	KBB 2005-82 (IH #254) KBB 2005-82 (IH #254) The Administrative Program had a reduction in travel of (\$7,098) and supplies of (\$8,750). The Claims Program had a reduction of related benefits of (\$5,154) due to employees no longer having to pay for parking because their building was damaged during the storm and they are in a temporary building with free parking. The Claims Program also had a reduction of (\$1,846) in travel. The Contact Assistance Program had reductions in salaries of (\$8,012) and relate benefits of (\$2,671) due to a savings from the Executive Order hiring freeze as well as a reduction in travel of (\$6,416).

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03_130 Department of Veterans Affairs										
(\$7,000)	\$0	\$0	\$0	\$0	\$0	(\$7,000)	0	0	0	KBB 2005-82 (IH #254) KBB 2005-82 (IH #254) The Administrative Program had a reduction in travel of (\$7,098) and supplies of (\$8,750). The Claims Program had a reduction of related benefits of (\$5,154) due to employees no longer having to pay for parking because their building was damaged during the storm and they are in a temporary building with free parking. The Claims Program also had a reduction of (\$1,846) in travel. The Contact Assistance Program had reductions in salaries of (\$8,012) and relate benefits of (\$2,671) due to a savings from the Executive Order hiring freeze as well as a reduction in travel of (\$6,416).
(\$17,099)	\$0	\$0	\$0	\$0	\$0	(\$17,099)	0	0	0	KBB 2005-82 (IH #254) KBB 2005-82 (IH #254) The Administrative Program had a reduction in travel of (\$7,098) and supplies of (\$8,750). The Claims Program had a reduction of related benefits of (\$5,154) due to employees no longer having to pay for parking because their building was damaged during the storm and they are in a temporary building with free parking. The Claims Program also had a reduction of (\$1,846) in travel. The Contact Assistance Program had reductions in salaries of (\$8,012) and relate benefits of (\$2,671) due to a savings from the Executive Order hiring freeze as well as a reduction in travel of (\$6,416).
03_131 Louisiana War Veterans Home										
(\$70,644)	\$0	\$0	\$0	\$0	\$0	(\$70,644)	0	0	0	KBB 2005-82 (IH #255) Reduction in the Louisiana War Veterans Home by \$70,644 in State General Fund budget authority. This cut represents supplies and IAT savings due to the executive order freeze.
03_132 Northeast Louisiana War Veterans Home										
(\$48,864)	\$0	\$0	\$0	\$0	\$0	(\$48,864)	(1)	0	(1)	KBB 2005-82 (IH #256) Reduction in the Northeast Louisiana War Veterans Home by \$48,864 in State General Fund budget authority. This is a savings in supplies and one position due to the executive order freeze. The reduction in salaries of \$9,030 and related benefits of \$2,257 are actual dollars attached to a Food Service Prep Specialist III position.

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03_134 Southwest Louisiana War Veterans Home										
(\$52,973)	\$0	\$0	\$0	\$0	\$0	(\$52,973)	0	0	0	KBB 2005-82 (IH #257) Reduction in the Southwest Louisiana War Veterans Home by \$52,973 in State General Fund budget authority. This is a savings in professional services due to the executive order freeze.
(\$212,428)	\$0	\$0	\$0	\$0	\$0	(\$212,428)	(1)	0	(1)	03A_VETS
04_139 Secretary of State										
(\$227,771)	\$0	\$0	\$0	\$0	\$0	(\$227,771)	0	0	0	ACT 67 SUPPLEMENTAL (IH #373) Reduces budget authority in election expenses in the Elections Program due to the decrease in the number of elections to be held in FY 2006 as a result of the hurricanes.
(\$781,159)	\$0	\$0	\$0	\$0	\$0	(\$781,159)	0	0	0	KBB 2005-82 (IH 323) Reduces budget authority in the Elections Program for professional services contract for warehouse rentals and drayage, and reduces budget authority in the Museums and Other Operations Program for professional services contracts formaintenance on grounds.
(\$338,033)	\$0	\$0	(\$2,004)	\$0	\$0	(\$340,037)	0	0	0	KBB 2005-82 (IH 323) Reduces budget authority in the Elections Program for professional services contract for warehouse rentals and drayage, and reduces budget authority in the Museums and Other Operations Program for professional services contracts formaintenance on grounds.
(\$1,346,963)	\$0	\$0	(\$2,004)	\$0	\$0	(\$1,348,967)	0	0	0	04A_DOS

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04_141 Office of the Attorney General										
(\$184,101)	\$0	\$0	(\$18,200)	\$0	\$0	(\$202,301)	0	(3)	(3)	<p>KBB 2005-82 (IH #310) This BA-7 reduces the Office of the Attorney General in the amount of \$663,308 in State General Fund, \$243,373 in Statutory Dedications and 7 T.O. positions in accordance with Executive Order KBB 2005-82.Criminal Program: reduced salaries, related benefits and professional services. Administrative Program: reduced salaries, other compensation, related benefits, other charges, acquisitions (office equipment) and 3 T.O. positions. Civil Program: reduced salaries, related benefits, professional services, other charges (Legal Services Corporation), acquisitions (equipment) and 3 T.O. positions. Gaming Program: reduced salaries, related benefits, professional services, acquisitions (office equipment) and 1 T.O. position.</p>
(\$42,560)	\$0	\$0	\$0	\$0	\$0	(\$42,560)	0	0	0	<p>ACT 67 SUPPLEMENTAL (IN #378) This BA-7 reduces the Office of the Attorney General's Civil Program for the Legal Services Corporation in the amount of \$42,560 in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.</p>
(\$359,207)	\$0	\$0	(\$17,500)	\$0	\$0	(\$376,707)	0	(3)	(3)	<p>KBB 2005-82 (IH #310) This BA-7 reduces the Office of the Attorney General in the amount of \$663,308 in State General Fund, \$243,373 in Statutory Dedications and 7 T.O. positions in accordance with Executive Order KBB 2005-82.Criminal Program: reduced salaries, related benefits and professional services. Administrative Program: reduced salaries, other compensation, related benefits, other charges, acquisitions (office equipment) and 3 T.O. positions. Civil Program: reduced salaries, related benefits, professional services, other charges (Legal Services Corporation), acquisitions (equipment) and 3 T.O. positions. Gaming Program: reduced salaries, related benefits, professional services, acquisitions (office equipment) and 1 T.O. position.</p>

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04_141 Office of the Attorney General										
(\$120,000)	\$0	\$0	(\$49,674)	\$0	\$0	(\$169,674)	0	0	0	KBB 2005-82 (IH #310) This BA-7 reduces the Office of the Attorney General in the amount of \$663,308 in State General Fund, \$243,373 in Statutory Dedications and 7 T.O. positions in accordance with Executive Order KBB 2005-82.Criminal Program: reduced salaries, related benefits and professional services. Administrative Program: reduced salaries, other compensation, related benefits, other charges, acquisitions (office equipment) and 3 T.O. positions. Civil Program: reduced salaries, related benefits, professional services, other charges (Legal Services Corporation), acquisitions (equipment) and 3 T.O. positions. Gaming Program: reduced salaries, related benefits, professional services, acquisitions (office equipment) and 1 T.O. position.
\$0	\$0	\$0	(\$157,999)	\$0	\$0	(\$157,999)	0	(1)	(1)	KBB 2005-82 (IH #310) This BA-7 reduces the Office of the Attorney General in the amount of \$663,308 in State General Fund, \$243,373 in Statutory Dedications and 7 T.O. positions in accordance with Executive Order KBB 2005-82.Criminal Program: reduced salaries, related benefits and professional services. Administrative Program: reduced salaries, other compensation, related benefits, other charges, acquisitions (office equipment) and 3 T.O. positions. Civil Program: reduced salaries, related benefits, professional services, other charges (Legal Services Corporation), acquisitions (equipment) and 3 T.O. positions. Gaming Program: reduced salaries, related benefits, professional services, acquisitions (office equipment) and 1 T.O. position.
(\$705,868)	\$0	\$0	(\$243,373)	\$0	\$0	(\$949,241)	0	(7)	(7)	04B_AG
04_146 Lieutenant Governor										
(\$35,532)	\$0	\$0	\$0	\$0	\$0	(\$35,532)	0	0	0	ACT 67 SUPPLEMENTAL (IH #388) - This BA-7 reduces line item appropriation balances

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04_146 Lieutenant Governor										
(\$88,807)	\$0	\$0	\$0	\$0	\$0	(\$88,807)	0	0	0	KBB 2005-82 (IH #275) - This BA-7 reduces the Office of the Lieutenant Governor Administration Program for expenditures for the Retirement Development Commission and line item funding for the Village of Fazendeville Civil Rights History Project.
(\$124,339)	\$0	\$0	\$0	\$0	\$0	(\$124,339)	0	0	0	04C_LGOV
04_147 State Treasurer										
\$0	\$0	\$0	(\$3,800,000)	\$0	\$0	(\$3,800,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #355) The general fund means of finance in the Debt Management Program is being reduced by \$7,124. The excess budget authority in the La. Education Quality Trust Fund in the Investment Management Program is being reduced by \$544,415. The Incentive Fund means of finance in the Administrative Program is being reduced by \$3,800,000.
(\$14,486)	\$0	\$0	(\$200,000)	\$0	\$0	(\$214,486)	0	0	0	KBB 2005 - 82 (IH #230) Administration program \$214,486 cut (\$14,486 GF, \$200,000 Incentive Fund), Finance program \$33,520 GF cut , Debt program \$506 GF cut, and Investment program \$122,106 cut (\$5,188 GF, \$43,077 Medicaid Trust Fund for the Elderly, \$35,285 LEQTF, \$12,852 Health Excellence, \$12,852 Education Excellence, \$12,852 TOPS).
(\$33,520)	\$0	\$0	\$0	\$0	\$0	(\$33,520)	0	0	0	KBB 2005 - 82 (IH #230) Administration program \$214,486 cut (\$14,486 GF, \$200,000 Incentive Fund), Finance program \$33,520 GF cut , Debt program \$506 GF cut, and Investment program \$122,106 cut (\$5,188 GF, \$43,077 Medicaid Trust Fund for the Elderly, \$35,285 LEQTF, \$12,852 Health Excellence, \$12,852 Education Excellence, \$12,852 TOPS).
(\$7,124)	\$0	\$0	\$0	\$0	\$0	(\$7,124)	0	0	0	ACT 67 SUPPLEMENTAL (IH #355) The general fund means of finance in the Debt Management Program is being reduced by \$7,124. The excess budget authority in the La. Education Quality Trust Fund in the Investment Management Program is being reduced by \$544,415. The Incentive Fund means of finance in the Administrative Program is being reduced by \$3,800,000.

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04_147 State Treasurer										
(\$506)	\$0	\$0	\$0	\$0	\$0	(\$506)	0	0	0	KBB 2005 - 82 (IH #230) Administration program \$214,486 cut (\$14,486 GF, \$200,000 Incentive Fund), Finance program \$33,520 GF cut , Debt program \$506 GF cut, and Investment program \$122,106 cut (\$5,188 GF, \$43,077 Medicaid Trust Fund for the Elderly, \$35,285 LEQTF, \$12,852 Health Excellence, \$12,852 Education Excellence, \$12,852 TOPS).
\$0	\$0	\$0	(\$544,415)	\$0	\$0	(\$544,415)	0	0	0	ACT 67 SUPPLEMENTAL (IH #355) The general fund means of finance in the Debt Management Program is being reduced by \$7,124. The excess budget authority in the La. Education Quality Trust Fund in the Investment Management Program is being reduced by \$544,415. The Incentive Fund means of finance in the Administrative Program is being reduced by \$3,800,000.
(\$5,188)	\$0	\$0	(\$116,918)	\$0	\$0	(\$122,106)	0	0	0	KBB 2005 - 82 (IH #230) Administration program \$214,486 cut (\$14,486 GF, \$200,000 Incentive Fund), Finance program \$33,520 GF cut , Debt program \$506 GF cut, and Investment program \$122,106 cut (\$5,188 GF, \$43,077 Medicaid Trust Fund for the Elderly, \$35,285 LEQTF, \$12,852 Health Excellence, \$12,852 Education Excellence, \$12,852 TOPS).
(\$60,824)	\$0	\$0	(\$4,661,333)	\$0	\$0	(\$4,722,157)	0	0	0	04D_TREA
04_158 Public Service Commission										
\$0	\$0	\$0	(\$153,129)	\$0	\$0	(\$153,129)	0	0	0	KBB 2005-82 (IH #226) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. Program reductions were as follows: Administration (\$153,129), Support Services (\$137,555), Motor Carrier (\$93,353), and District Offices (\$73,453). These cuts reflect a 5% reduction to each statutory dedication with expedniture reductions as follows: \$35,000 Travel, (\$5,000) Operating Services, (\$30,000) Other Charges,(\$8,000) IAT and (\$59,555) in Acquisitions.

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04_158 Public Service Commission										
\$0	\$0	\$0	(\$137,555)	\$0	\$0	(\$137,555)	0	0	0	KBB 2005-82 (IH #226) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. Program reductions were as follows: Administration (\$153,129), Support Services (\$137,555), Motor Carrier (\$93,353), and District Offices (\$73,453). These cuts reflect a 5% reduction to each statutory dedication with expedniture reductions as follows: \$35,000 Travel, (\$5,000) Operating Services, (\$30,000) Other Charges,(\$8,000) IAT and (\$59,555) in Acquisitions.
\$0	\$0	\$0	(\$93,353)	\$0	\$0	(\$93,353)	0	0	0	KBB 2005-82 (IH #226) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. Program reductions were as follows: Administration (\$153,129), Support Services (\$137,555), Motor Carrier (\$93,353), and District Offices (\$73,453). These cuts reflect a 5% reduction to each statutory dedication with expedniture reductions as follows: \$35,000 Travel, (\$5,000) Operating Services, (\$30,000) Other Charges,(\$8,000) IAT and (\$59,555) in Acquisitions.
\$0	\$0	\$0	(\$73,453)	\$0	\$0	(\$73,453)	0	0	0	KBB 2005-82 (IH #226) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. Program reductions were as follows: Administration (\$153,129), Support Services (\$137,555), Motor Carrier (\$93,353), and District Offices (\$73,453). These cuts reflect a 5% reduction to each statutory dedication with expedniture reductions as follows: \$35,000 Travel, (\$5,000) Operating Services, (\$30,000) Other Charges,(\$8,000) IAT and (\$59,555) in Acquisitions.
\$0	\$0	\$0	(\$457,490)	\$0	\$0	(\$457,490)	0	0	0	04E_PSER

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04_160 Agriculture and Forestry										
(\$210,098)	\$0	\$0	\$0	\$0	\$0	(\$210,098)	0	0	0	ACT 67 SUPPLEMENTAL (IH #421) - This ba-7 reduces the Management and Finance Program within this department based on Act 67 of the 1st Extraordinary Special Session 2005. This ba-7 reduces salaries and related benefits.
(\$418,920)	\$0	\$0	\$0	\$0	\$0	(\$418,920)	(5)	0	(5)	KBB 2005-82 (IH #368) Reduction as required by Executive Order KBB 2005-82.
(\$84,501)	\$0	\$0	\$0	\$0	\$0	(\$84,501)	(1)	0	(1)	KBB 2005-82 (IH #368) Reduction as required by Executive Order KBB 2005-82.
(\$129,854)	\$0	\$0	(\$934,851)	\$0	\$0	(\$1,064,705)	(5)	0	(5)	KBB 2005-82 (IH #368) Reduction as required by Executive Order KBB 2005-82.
(\$292,607)	\$0	\$0	(\$524)	\$0	\$0	(\$293,131)	(5)	0	(5)	KBB 2005-82 (IH #368) Reduction as required by Executive Order KBB 2005-82.
\$0	\$0	\$0	(\$376,116)	\$0	\$0	(\$376,116)	(7)	0	(7)	KBB 2005-82 (IH #368) Reduction as required by Executive Order KBB 2005-82.
(\$561,292)	\$0	\$0	(\$206,192)	\$0	\$0	(\$767,484)	(3)	0	(3)	KBB 2005-82 (IH #368) Reduction as required by Executive Order KBB 2005-82.
(\$96,504)	\$0	\$0	\$0	\$0	\$0	(\$96,504)	0	0	0	KBB 2005-82 (IH #368) Reduction as required by Executive Order KBB 2005-82.
\$0	\$0	\$0	(\$17,500)	\$0	\$0	(\$17,500)	0	0	0	KBB 2005-82 (IH #368) Reduction as required by Executive Order KBB 2005-82.
(\$1,793,776)	\$0	\$0	(\$1,535,183)	\$0	\$0	(\$3,328,959)	(26)	0	(26)	04F_AGRI
04_165 Commissioner of Insurance										
\$0	\$0	(\$905,185)	\$0	\$0	\$0	(\$905,185)	0	0	0	ACT 67 SUPPLEMENTAL (IH #396) Implements Reductions reflected in Act 67 (HB 156). BA-7 reduces the Administrative Program by (\$905,185) and the Market Compliance Program by (\$996,820) totaling (\$1,902,005) in Self-generated Revenues. Reductions were as follows: (\$1,530,815) in Professional Services and (\$371,190) in Acquisitions.
\$0	\$0	(\$996,820)	\$0	\$0	\$0	(\$996,820)	0	0	0	ACT 67 SUPPLEMENTAL (IH #396) Implements Reductions reflected in Act 67 (HB 156). BA-7 reduces the Administrative Program by (\$905,185) and the Market Compliance Program by (\$996,820) totaling (\$1,902,005) in Self-generated Revenues. Reductions were as follows: (\$1,530,815) in Professional Services and (\$371,190) in Acquisitions.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
04_165 Commissioner of Insurance										
\$0	\$0	\$0	(\$54,066)	\$0	\$0	(\$54,066)	0	0	0	KBB 2005-82 (IH #225) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces Statutory Dedications by (\$54,066) in the Market Compliance Program. Reductions are as follows: (\$1,000) Travel; (\$8,000) Operating Services; (\$8,000) Supplies; (\$4,147) Other Charges; (\$23,168) Salaries and (\$9,751) Related Benefits that will maintain vacancies. No positions are being reduced since th amount being reduced is less than the average salary of a full-time position (\$44,157).
\$0	\$0	(\$1,902,005)	(\$54,066)	\$0	\$0	(\$1,956,071)	0	0	0	04G_INSU
05_251 Office of the Secretary										
(\$172,696)	\$0	\$0	(\$23,357)	\$0	\$0	(\$196,053)	(1)	0	(1)	KBB 2005-82 (IH #265) Reduces 1 vacant position, salaries, other compensation, related benefits, travel, and operating services in the Executive & Administration Program.
05_252 Office of Business Development										
(\$3,637,031)	\$0	\$0	\$0	\$0	\$0	(\$3,637,031)	0	0	0	ACT 67 SUPPLEMENTAL (IH #362) Reduces the remaining balances for all special legislative projects contained within the Business Development Program.
(\$2,561,768)	\$0	\$0	(\$362,355)	\$0	\$0	(\$2,924,123)	0	0	0	KBB 2005-82 (IH #266) Reduces various economic development projects in other charges, professional services, the Marketing Fund, and the Small Business Surety Bonding Fund in the Business Development Program; and reduces the Louisiana Economic Development (LED) Fund in the Business Incentives Fund.
\$0	\$0	\$0	(\$802,656)	\$0	\$0	(\$802,656)	0	0	0	KBB 2005-82 (IH #266) Reduces various economic development projects in other charges, professional services, the Marketing Fund, and the Small Business Surety Bonding Fund in the Business Development Program; and reduces the Louisiana Economic Development (LED) Fund in the Business Incentives Fund.
(\$6,371,495)	\$0	\$0	(\$1,188,368)	\$0	\$0	(\$7,559,863)	(1)	0	(1)	05A_ECON

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
06_261 Office of the Secretary										
(\$138,641)	\$0	\$0	\$0	\$0	\$0	(\$138,641)	0	0	0	KBB 2005-82: (IH #276) Administrative Program: Delay in hiring four positions (\$107,660); Reduced Travel, Operating Services, and Supplies (\$18,690). Management and Finance Program: Delay in hiring two positions (\$81,774) and reduction in acquisitions (\$13,000) and reduction of 2 t.o.
(\$94,774)	\$0	\$0	\$0	\$0	\$0	(\$94,774)	(2)	0	(2)	KBB 2005-82: (IH #276) Administrative Program: Delay in hiring four positions (\$107,660); Reduced Travel, Operating Services, and Supplies (\$18,690). Management and Finance Program: Delay in hiring two positions (\$81,774) and reduction in acquisitions (\$13,000) and reduction of 2 t.o.
06_262 Office of the State Library of Louisiana										
(\$51,200)	\$0	\$0	\$0	\$0	\$0	(\$51,200)	0	0	0	ACT 67 SUPPLEMENTAL (IH #389): This BA-7 reduced funding to the Louisiana Resource Center for Educators in Other Charges to meet the required cuts in HB 156.
(\$442,494)	\$0	\$0	\$0	\$0	\$0	(\$442,494)	0	0	0	KBB 2005-82: (IH #277) This BA-7 delayed hiring of a Library Manager 3 and Consultant position (\$95,353); Canceled the LA Book Festival (\$176,511); reduced funding in the Louisiana Resource Center for Educators (\$64,000), reduced Book Acquisitions (\$76,022), travel (\$10,233), and supplies (\$20,375).
06_264 Office of State Parks										
(\$321,712)	\$0	\$0	\$0	\$0	\$0	(\$321,712)	0	0	0	ACT 67 SUPPLEMENTAL (IH #390): This BA-7 reduced the Office of State Parks (\$321,712) to comply with HB 156. Hodges Gardens was reduced by (\$138,712) from savings resulting from the delay in opening due to the effects of Hurricanes Katrina and Rita; Kent House was reduced (\$8,000); and the Alexandria Zoo, which is a pass-through, had the entire amount appropriated taken (\$175,000).
(\$1,137,736)	\$0	\$0	\$0	\$0	\$0	(\$1,137,736)	0	0	0	KBB 2005-82: (IH #278) This BA-7 delayed hiring vacant positions (\$239,425); Reduced travel (\$17,062), Printing (\$45,526), marketing and promotion related expenses, Interpretive programs and training (\$173,875). It also reduced funding to the Kent House(\$10,000) and equipment (\$651,848).

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
06_265 Office of Cultural Development										
(\$197,532)	\$0	\$0	\$0	\$0	\$0	(\$197,532)	0	0	0	ACT 67 SUPPLEMENTAL (IH #391): This BA-7 reduced the balances of line item appropriations contained in Act 16 of the 2005 Regular Session. The following items were reduced: Poverty Point Station (\$75,000); Louisiana Endowments for the Humanities (\$122,532); Foundation for Arts, Music, and Education (\$75,000); Strand Theater (\$56,250); and the Contemporary Arts Center (\$30,000).
(\$350,022)	\$0	\$0	(\$2,000)	\$0	\$0	(\$352,022)	0	0	0	KBB 2005-82: (IH #279) This BA-7 reduced the Cultural Development Administrative fund in delay in filling a vacant position (\$31,238); reduced the Archaeology fund in Other Charges for the Poverty Point Station Archaeology Program (\$16,846) for travel, supplies and printing; reduced the Historic Preservation (\$303,938) which includes a reduction in pass-through funds for Natchitoches Christmas Festival (\$100,000) and Louisiana Endowment for the Humanities (\$153,165). In the Arts program the following pas-throughs were reduced: Strand Theater (\$18,750), The Contemporary Arts Center (\$10,000) and one t.o. was taken.
(\$161,250)	\$0	\$0	\$0	\$0	\$0	(\$161,250)	0	0	0	ACT 67 SUPPLEMENTAL (IH #391): This BA-7 reduced the balances of line item appropriations contained in Act 16 of the 2005 Regular Session. The following items were reduced: Poverty Point Station (\$75,000); Louisiana Endowments for the Humanities (\$122,532); Foundation for Arts, Music, and Education (\$75,000); Strand Theater (\$56,250); and the Contemporary Arts Center (\$30,000).

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
06_265 Office of Cultural Development										
(\$221,521)	\$0	\$0	\$0	\$0	\$0	(\$221,521)	(1)	0	(1)	KBB 2005-82: (IH #279) This BA-7 reduced the Cultural Development Administrative fund in delay in filling a vacant position (\$31,238); reduced the Archaeology fund in Other Charges for the Poverty Point Station Archaeology Program (\$16,846) for travel, supplies and printing; reduced the Historic Preservation (\$303,938) which includes a reduction in pass-through funds for Natchitoches Christmas Festival (\$100,000) and Louisiana Endowment for the Humanities (\$153,165). In the Arts program the following pas-throughs were reduced: Strand Theater (\$18,750), The Contemporary Arts Center (\$10,000) and one t.o. was taken.
06_267 Office of Tourism										
(\$524,750)	\$0	\$0	\$0	\$0	\$0	(\$524,750)	0	0	0	ACT 67 SUPPLEMENTAL (IH #393): This BA-7reduced the balances of the State General Fund line item appropriations contained in Act 16 of the 2005 Regular Session. The following balances were taken: Sci-Port Discover Center (\$285,000); New Orleans Word Festival (\$19,000); Art in April Festival (\$9,500); Urban Outdoor Fishing & Eco-Tourism (\$23,750); and the Louisiana Leadership Institute (\$187,500).
(\$30,250)	\$0	\$0	\$0	\$0	\$0	(\$30,250)	0	0	0	KBB 2005-82: (IH #280) This BA-7 reduced several pass-throughs in the Office of Tourism. Sci-Port Discovery Center (\$15,000); New Orleans Word Festival (\$1,000); Art in April Festival (\$500); Urban Outdoor Fishing & Eco-Tourism (\$1,250); La. Leadership Institute (\$12,500).
(\$3,671,882)	\$0	\$0	(\$2,000)	\$0	\$0	(\$3,673,882)	(3)	0	(3)	06A_CRAT

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
07_273 Administration										
(\$403,750)	\$0	\$0	\$0	\$0	\$0	(\$403,750)	0	0	0	ACT 67 SUPPLEMENTAL (IH #365) Act 67 of the 2005 1st Extraordinary Legislative Session eliminated State General Fund balances in two pass-through special legislative projects. The Act cuts the remaining appropriation of the Lafayette Expressway Commission totalling \$237,500 of \$250,000. \$12,500 was cut previously by Executive Order KBB 2005-82 on November 5, 2005. The Act also cuts the remaining appropriation of the Zachary Taylor Parkway Commission totalling \$166,250 of \$175,000. \$8,750 was previousl cut by Executive Order KBB 2005-82 on November 5, 2005.
(\$21,250)	\$0	\$0	\$0	\$0	\$0	(\$21,250)	0	0	0	KBB 2005-82 (IH #223) Executive Order 2005-82 reduction of funding for pass-through special legislative projects. This Executive Order reduces the Lafayette Expressway Commission by \$12,500 out of a total \$250,000 appropriation; the Zachary Taylor Parkway Commission by \$8,750 out of a total \$175,000 appropriation; and, the entirety of the \$200,000 appropriation for Relocation of a DOTD Engineering Building in Livingston Parish.
(\$200,000)	\$0	\$0	\$0	\$0	\$0	(\$200,000)	0	0	0	KBB 2005-82 (IH #223) Executive Order 2005-82 reduction of funding for pass-through special legislative projects. This Executive Order reduces the Lafayette Expressway Commission by \$12,500 out of a total \$250,000 appropriation; the Zachary Taylor Parkway Commission by \$8,750 out of a total \$175,000 appropriation; and, the entirety of the \$200,000 appropriation for Relocation of a DOTD Engineering Building in Livingston Parish.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
07_275 Public Works and Intermodal Transportation										
(\$25,000)	\$0	\$0	\$0	\$0	\$0	(\$25,000)	0	0	0	KBB 2005-82 (IH #224) Executive Order 2005-82 reduction of funding for a pass-through special legislative projects and reduction of 5% of the General Aviation and Reliever Maintenance Fund. This Executive Order cuts the entirety of the \$25,000 line item appropriation to UNO for a study of water borne cargo through ports along the lower Mississippi River. Additionally, a 5% reduction is made to the General Aviation Reliever Maintenance Fund. This fund provides a \$10,000 maximum grant per airport for maintenance needs and for attempts to enhance safety issues at 62 existing General Aviation and Reliever Airport facilities.
\$0	\$0	\$0	(\$3,699)	\$0	\$0	(\$3,699)	0	0	0	KBB 2005-82 (IH #224) Executive Order 2005-82 reduction of funding for a pass-through special legislative projects and reduction of 5% of the General Aviation and Reliever Maintenance Fund. This Executive Order cuts the entirety of the \$25,000 line item appropriation to UNO for a study of water borne cargo through ports along the lower Mississippi River. Additionally, a 5% reduction is made to the General Aviation Reliever Maintenance Fund. This fund provides a \$10,000 maximum grant per airport for maintenance needs and for attempts to enhance safety issues at 62 existing General Aviation and Reliever Airport facilities.
07_276 Engineering and Operations										
\$0	\$0	\$0	(\$54,910)	\$0	\$0	(\$54,910)	0	0	0	KBB 2005-82 (IH #222) Executive Order 2005-82 reduction of funding for two pass-through special legislative projects and reduction of 5% of the DOTD Right of Way Permit Proceeds Fund. This Executive Order reduces the line item appropriation for Bayou DeGlaise Road by \$15,000 out of a total \$300,000 appropriation and reduces the Turn Lane on Highway 84 East in Concordia Parish appropriation by \$2,000 out of a total \$40,000 appropriation.. Additionally, a 5% reduction is made to the DOTD Right of Way Permt Proceeds Fund impacting supply purchases.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
07_276 Engineering and Operations										
(\$323,000)	\$0	\$0	\$0	\$0	\$0	(\$323,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #366) Act 67 of the 2005 1st Extraordinary Legislative Session eliminated State General Fund balances in two pass-through special legislative projects. The Act cuts the remaining appropriation to Bayou DeGlaize Road totalling \$285,000 of \$300,000. \$15,000 was cut previously by Executive Order KBB 2005-82 on November 5, 2005. The Act also cuts the remaining appropriation for a Turn Lane on Highway 84 East in Concordia Parish totalling \$38,000 of \$40,000. \$2,000 was previously cu by Executive Order KBB 2005-82 on November 5, 2005.
(\$17,000)	\$0	\$0	\$0	\$0	\$0	(\$17,000)	0	0	0	KBB 2005-82 (IH #222) Executive Order 2005-82 reduction of funding for two pass-through special legislative projects and reduction of 5% of the DOTD Right of Way Permit Proceeds Fund. This Executive Order reduces the line item appropriation for Bayou DeGlaize Road by \$15,000 out of a total \$300,000 appropriation and reduces the Turn Lane on Highway 84 East in Concordia Parish appropriation by \$2,000 out of a total \$40,000 appropriation.. Additionally, a 5% reduction is made to the DOTD Right of Way Permt Proceeds Fund impacting supply purchases.
(\$990,000)	\$0	\$0	(\$58,609)	\$0	\$0	(\$1,048,609)	0	0	0	07A_DOTD
08_400 Corrections - Administration										
(\$28,587)	\$0	\$0	\$0	\$0	\$0	(\$28,587)	(1)	0	(1)	KBB 2005-82 (IH #287) This BA-7 reduces the Office of the Secretary in the amount of \$28,587 (1 TO position), the Office of Management and Finance in the amount of \$213,289 (5 TO positions), Office of Adult Services in the amount of \$27,628 in accordancewith Executive Order KBB 2005-82.
(\$213,289)	\$0	\$0	\$0	\$0	\$0	(\$213,289)	(3)	(2)	(5)	KBB 2005-82 (IH #287) This BA-7 reduces the Office of the Secretary in the amount of \$28,587 (1 TO position), the Office of Management and Finance in the amount of \$213,289 (5 TO positions), Office of Adult Services in the amount of \$27,628 in accordancewith Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_400 Corrections - Administration										
(\$27,628)	\$0	\$0	\$0	\$0	\$0	(\$27,628)	0	0	0	KBB 2005-82 (IH #287) This BA-7 reduces the Office of the Secretary in the amount of \$28,587 (1 TO position), the Office of Management and Finance in the amount of \$213,289 (5 TO positions), Office of Adult Services in the amount of \$27,628 in accordance with Executive Order KBB 2005-82.
08_401 C. Paul Phelps Correctional Center										
(\$13,314)	\$0	\$0	\$0	\$0	\$0	(\$13,314)	0	0	0	KBB 2005-82 (IH #288) This BA-7 reduces the Administration program in the amount of \$13,314, the Incarceration program in the amount of \$515,081 (3 TO positions), the Rehabilitation program in the amount of \$60,000 and the Health Services program in the amount of \$100,000 in accordance with Executive Order KBB 2005-82.
(\$515,081)	\$0	\$0	\$0	\$0	\$0	(\$515,081)	(3)	0	(3)	KBB 2005-82 (IH #288) This BA-7 reduces the Administration program in the amount of \$13,314, the Incarceration program in the amount of \$515,081 (3 TO positions), the Rehabilitation program in the amount of \$60,000 and the Health Services program in the amount of \$100,000 in accordance with Executive Order KBB 2005-82.
(\$60,000)	\$0	\$0	\$0	\$0	\$0	(\$60,000)	0	0	0	KBB 2005-82 (IH #288) This BA-7 reduces the Administration program in the amount of \$13,314, the Incarceration program in the amount of \$515,081 (3 TO positions), the Rehabilitation program in the amount of \$60,000 and the Health Services program in the amount of \$100,000 in accordance with Executive Order KBB 2005-82.
(\$100,000)	\$0	\$0	\$0	\$0	\$0	(\$100,000)	0	0	0	KBB 2005-82 (IH #288) This BA-7 reduces the Administration program in the amount of \$13,314, the Incarceration program in the amount of \$515,081 (3 TO positions), the Rehabilitation program in the amount of \$60,000 and the Health Services program in the amount of \$100,000 in accordance with Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_402 Louisiana State Penitentiary										
(\$39,487)	\$0	\$0	\$0	\$0	\$0	(\$39,487)	(1)	0	(1)	KBB 2005-82 (IH #289) This BA-7 reduces the Administration program in the amount of \$39,487 (1 TO position), the Incarceration program in the amount of \$2,083,435 (21 TO positions), the Rehabilitation program in the amount of \$175,020 (4 TO positions), and the Health Services program in the amount of \$212,380 (2 TO positions) in accordance with Executive Order KBB 2005-82.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	(12)	0	(12)	ACT 67 SUPPLEMENTAL (IH #385) This BA-7 reduces Louisiana State Penitentiary, Incarceration Program, by 12 TO positions in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.
(\$2,083,435)	\$0	\$0	\$0	\$0	\$0	(\$2,083,435)	(21)	0	(21)	KBB 2005-82 (IH #289) This BA-7 reduces the Administration program in the amount of \$39,487 (1 TO position), the Incarceration program in the amount of \$2,083,435 (21 TO positions), the Rehabilitation program in the amount of \$175,020 (4 TO positions), and the Health Services program in the amount of \$212,380 (2 TO positions) in accordance with Executive Order KBB 2005-82.
(\$175,020)	\$0	\$0	\$0	\$0	\$0	(\$175,020)	(1)	(3)	(4)	KBB 2005-82 (IH #289) This BA-7 reduces the Administration program in the amount of \$39,487 (1 TO position), the Incarceration program in the amount of \$2,083,435 (21 TO positions), the Rehabilitation program in the amount of \$175,020 (4 TO positions), and the Health Services program in the amount of \$212,380 (2 TO positions) in accordance with Executive Order KBB 2005-82.
(\$212,380)	\$0	\$0	\$0	\$0	\$0	(\$212,380)	0	(2)	(2)	KBB 2005-82 (IH #289) This BA-7 reduces the Administration program in the amount of \$39,487 (1 TO position), the Incarceration program in the amount of \$2,083,435 (21 TO positions), the Rehabilitation program in the amount of \$175,020 (4 TO positions), and the Health Services program in the amount of \$212,380 (2 TO positions) in accordance with Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_405 Avoyelles Correctional Center										
(\$6,651)	\$0	\$0	\$0	\$0	\$0	(\$6,651)	0	0	0	KBB 2005-82 (IH #290) This BA-7 reduces the Administration program in the amount of \$6,651, the Incarceration program in the amount of \$550,001 (6 TO positions), the Rehabilitation program in the amount of \$15,800, and the Health Services program in the amount of \$14,553 in accordance with Executive Order KBB 2005-82.
(\$550,001)	\$0	\$0	\$0	\$0	\$0	(\$550,001)	(6)	0	(6)	KBB 2005-82 (IH #290) This BA-7 reduces the Administration program in the amount of \$6,651, the Incarceration program in the amount of \$550,001 (6 TO positions), the Rehabilitation program in the amount of \$15,800, and the Health Services program in the amount of \$14,553 in accordance with Executive Order KBB 2005-82.
(\$15,800)	\$0	\$0	\$0	\$0	\$0	(\$15,800)	0	0	0	KBB 2005-82 (IH #290) This BA-7 reduces the Administration program in the amount of \$6,651, the Incarceration program in the amount of \$550,001 (6 TO positions), the Rehabilitation program in the amount of \$15,800, and the Health Services program in the amount of \$14,553 in accordance with Executive Order KBB 2005-82.
(\$14,553)	\$0	\$0	\$0	\$0	\$0	(\$14,553)	0	0	0	KBB 2005-82 (IH #290) This BA-7 reduces the Administration program in the amount of \$6,651, the Incarceration program in the amount of \$550,001 (6 TO positions), the Rehabilitation program in the amount of \$15,800, and the Health Services program in the amount of \$14,553 in accordance with Executive Order KBB 2005-82.
08_406 Louisiana Correctional Institute for Women										
(\$205,781)	\$0	\$0	\$0	\$0	\$0	(\$205,781)	(1)	0	(1)	KBB 2005-82 (IH #291) This BA-7 reduces the Administration program in the amount of \$205,781 (1 TO position), the Incarceration program in the amount of \$491,065 (10 TO positions), the Rehabilitation program in the amount of \$12,000, and the Health Service program in the amount of \$276,852 (2 TO positions) in accordance with Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_406 Louisiana Correctional Institute for Women										
(\$491,065)	\$0	\$0	\$0	\$0	\$0	(\$491,065)	(10)	0	(10)	KBB 2005-82 (IH #291) This BA-7 reduces the Administration program in the amount of \$205,781 (1 TO position), the Incarceration program in the amount of \$491,065 (10 TO positions), the Rehabilitation program in the amount of \$12,000, and the Health Service program in the amount of \$276,852 (2 TO positions) in accordance with Executive Order KBB 2005-82.
(\$12,000)	\$0	\$0	\$0	\$0	\$0	(\$12,000)	0	0	0	KBB 2005-82 (IH #291) This BA-7 reduces the Administration program in the amount of \$205,781 (1 TO position), the Incarceration program in the amount of \$491,065 (10 TO positions), the Rehabilitation program in the amount of \$12,000, and the Health Service program in the amount of \$276,852 (2 TO positions) in accordance with Executive Order KBB 2005-82.
(\$276,852)	\$0	\$0	\$0	\$0	\$0	(\$276,852)	(2)	0	(2)	KBB 2005-82 (IH #291) This BA-7 reduces the Administration program in the amount of \$205,781 (1 TO position), the Incarceration program in the amount of \$491,065 (10 TO positions), the Rehabilitation program in the amount of \$12,000, and the Health Service program in the amount of \$276,852 (2 TO positions) in accordance with Executive Order KBB 2005-82.
08_407 Winn Correctional Center										
(\$485,880)	\$0	\$0	\$0	\$0	\$0	(\$485,880)	0	0	0	KBB 2005-82 (IH #293) This BA-7 reduces Winn Correctional Center, Purchase of Correctional Services in the amount of \$485,880 in accordance with Executive Order KBB 2005-82.
08_408 Allen Correctional Center										
(\$487,118)	\$0	\$0	\$0	\$0	\$0	(\$487,118)	0	0	0	KBB 2005-82 (IH #292) This BA-7 reduces Allen Correctional Center, Purchase of Correctional Services in the amount of \$487,118 in accordance with Executive Order KBB 2005-82.
08_409 Dixon Correctional Institute										
(\$3,649)	\$0	\$0	\$0	\$0	\$0	(\$3,649)	0	0	0	KBB 2005-82 (IH #294) This BA-7 reduces the Administration program in the amount of \$3,649 and the Incarceration program in the amount of \$1,037,008 (16 TO positions) in accordance with Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_409 Dixon Correctional Institute										
(\$1,037,008)	\$0	\$0	\$0	\$0	\$0	(\$1,037,008)	(16)	0	(16)	KBB 2005-82 (IH #294) This BA-7 reduces the Administration program in the amount of \$3,649 and the Incarceration program in the amount of \$1,037,008 (16 TO positions) in accordance with Executive Order KBB 2005-82.
08_412 J. Levy Dabadie Correctional Center										
(\$1,972)	\$0	\$0	\$0	\$0	\$0	(\$1,972)	0	0	0	KBB 2005-82 (IH #295) This BA-7 reduces the Administration program in the amount of \$1,972 and the Incarceration program in the amount of \$9,650 (1 TO position) in accordance with Executive Order KBB 2005-82.
(\$9,650)	\$0	\$0	\$0	\$0	\$0	(\$9,650)	(1)	0	(1)	KBB 2005-82 (IH #295) This BA-7 reduces the Administration program in the amount of \$1,972 and the Incarceration program in the amount of \$9,650 (1 TO position) in accordance with Executive Order KBB 2005-82.
08_413 Elayn Hunt Correctional Center										
(\$2,066)	\$0	\$0	\$0	\$0	\$0	(\$2,066)	0	0	0	KBB 2005-82 (IH #296) This BA-7 reduces the Administration program in the amount of \$2,066, the Incarceration program in the amount of \$1,319,621 (21 TO positions), the Rehabilitation program in the amount of \$43,690, the Health Services program in the amount of \$503,320 (2 TO positions), and the Diagnostic program in the amount of \$132,930 in accordance with Executive Order KBB 2005-82.
(\$1,319,621)	\$0	\$0	\$0	\$0	\$0	(\$1,319,621)	(21)	0	(21)	KBB 2005-82 (IH #296) This BA-7 reduces the Administration program in the amount of \$2,066, the Incarceration program in the amount of \$1,319,621 (21 TO positions), the Rehabilitation program in the amount of \$43,690, the Health Services program in the amount of \$503,320 (2 TO positions), and the Diagnostic program in the amount of \$132,930 in accordance with Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_413 Elayn Hunt Correctional Center										
(\$43,690)	\$0	\$0	\$0	\$0	\$0	(\$43,690)	0	0	0	KBB 2005-82 (IH #296) This BA-7 reduces the Administration program in the amount of \$2,066, the Incarceration program in the amount of \$1,319,621 (21 TO positions), the Rehabilitation program in the amount of \$43,690, the Health Services program in the amount of \$503,320 (2 TO positions), and the Diagnostic program in the amount of \$132,930 in accordance with Executive Order KBB 2005-82.
(\$503,320)	\$0	\$0	\$0	\$0	\$0	(\$503,320)	(2)	0	(2)	KBB 2005-82 (IH #296) This BA-7 reduces the Administration program in the amount of \$2,066, the Incarceration program in the amount of \$1,319,621 (21 TO positions), the Rehabilitation program in the amount of \$43,690, the Health Services program in the amount of \$503,320 (2 TO positions), and the Diagnostic program in the amount of \$132,930 in accordance with Executive Order KBB 2005-82.
(\$132,930)	\$0	\$0	\$0	\$0	\$0	(\$132,930)	0	0	0	KBB 2005-82 (IH #296) This BA-7 reduces the Administration program in the amount of \$2,066, the Incarceration program in the amount of \$1,319,621 (21 TO positions), the Rehabilitation program in the amount of \$43,690, the Health Services program in the amount of \$503,320 (2 TO positions), and the Diagnostic program in the amount of \$132,930 in accordance with Executive Order KBB 2005-82.
08_414 David Wade Correctional Center										
(\$183,729)	\$0	\$0	\$0	\$0	\$0	(\$183,729)	0	0	0	ACT 67 SUPPLEMENTAL (IH #383) This reduces the Administration program in the amount of \$183,729, the Incarceration program in the amount of \$195,000, the Rehabilitation program in the amount of \$40,000, the Health Services program in the amount of \$225,000, Forcht Wade Correctional Center in the amount of \$262,000 and Steve Hoyle Rehabilitation Center in the amount of \$295,000 in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_414 David Wade Correctional Center										
(\$9,291)	\$0	\$0	\$0	\$0	\$0	(\$9,291)	0	0	0	KBB 2005-82 (IH #297) This BA-7 reduces the Administration program in the amount of \$9,291, the Incarceration program in the amount of \$194,113, the Rehabilitation program in the amount of \$21,851 (1 TO position), the Health Services program by 1 TO position, Forcht Wade Correctional Center in the amount of \$1,442,796 (44 TO positions) and Steve Hoyle Rehabilitation Center in the amount of \$189,568 (1 TO position) in accordance with Executive Order KBB 2005-82.
(\$195,000)	\$0	\$0	\$0	\$0	\$0	(\$195,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #383) This reduces the Administration program in the amount of \$183,729, the Incarceration program in the amount of \$195,000, the Rehabilitation program in the amount of \$40,000, the Health Services program in the amount of \$225,000, Forcht Wade Correctional Center in the amount of \$262,000 and Steve Hoyle Rehabilitation Center in the amount of \$295,000 in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.
(\$194,113)	\$0	\$0	\$0	\$0	\$0	(\$194,113)	0	0	0	KBB 2005-82 (IH #297) This BA-7 reduces the Administration program in the amount of \$9,291, the Incarceration program in the amount of \$194,113, the Rehabilitation program in the amount of \$21,851 (1 TO position), the Health Services program by 1 TO position, Forcht Wade Correctional Center in the amount of \$1,442,796 (44 TO positions) and Steve Hoyle Rehabilitation Center in the amount of \$189,568 (1 TO position) in accordance with Executive Order KBB 2005-82.
(\$40,000)	\$0	\$0	\$0	\$0	\$0	(\$40,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #383) This reduces the Administration program in the amount of \$183,729, the Incarceration program in the amount of \$195,000, the Rehabilitation program in the amount of \$40,000, the Health Services program in the amount of \$225,000, Forcht Wade Correctional Center in the amount of \$262,000 and Steve Hoyle Rehabilitation Center in the amount of \$295,000 in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_414 David Wade Correctional Center										
(\$21,851)	\$0	\$0	\$0	\$0	\$0	(\$21,851)	(1)	0	(1)	KBB 2005-82 (IH #297) This BA-7 reduces the Administration program in the amount of \$9,291, the Incarceration program in the amount of \$194,113, the Rehabilitation program in the amount of \$21,851 (1 TO position), the Health Services program by 1 TO position, Forcht Wade Correctional Center in the amount of \$1,442,796 (44 TO positions) and Steve Hoyle Rehabilitation Center in the amount of \$189,568 (1 TO position) in accordance with Executive Order KBB 2005-82.
(\$225,000)	\$0	\$0	\$0	\$0	\$0	(\$225,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #383) This reduces the Administration program in the amount of \$183,729, the Incarceration program in the amount of \$195,000, the Rehabilitation program in the amount of \$40,000, the Health Services program in the amount of \$225,000, Forcht Wade Correctional Center in the amount of \$262,000 and Steve Hoyle Rehabilitation Center in the amount of \$295,000 in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1)	0	(1)	KBB 2005-82 (IH #297) This BA-7 reduces the Administration program in the amount of \$9,291, the Incarceration program in the amount of \$194,113, the Rehabilitation program in the amount of \$21,851 (1 TO position), the Health Services program by 1 TO position, Forcht Wade Correctional Center in the amount of \$1,442,796 (44 TO positions) and Steve Hoyle Rehabilitation Center in the amount of \$189,568 (1 TO position) in accordance with Executive Order KBB 2005-82.
(\$262,000)	\$0	\$0	\$0	\$0	\$0	(\$262,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #383) This reduces the Administration program in the amount of \$183,729, the Incarceration program in the amount of \$195,000, the Rehabilitation program in the amount of \$40,000, the Health Services program in the amount of \$225,000, Forcht Wade Correctional Center in the amount of \$262,000 and Steve Hoyle Rehabilitation Center in the amount of \$295,000 in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_414 David Wade Correctional Center										
(\$1,442,796)	\$0	\$0	\$0	\$0	\$0	(\$1,442,796)	(44)	0	(44)	KBB 2005-82 (IH #297) This BA-7 reduces the Administration program in the amount of \$9,291, the Incarceration program in the amount of \$194,113, the Rehabilitation program in the amount of \$21,851 (1 TO position), the Health Services program by 1 TO position, Forcht Wade Correctional Center in the amount of \$1,442,796 (44 TO positions) and Steve Hoyle Rehabilitation Center in the amount of \$189,568 (1 TO position) in accordance with Executive Order KBB 2005-82.
(\$295,000)	\$0	\$0	\$0	\$0	\$0	(\$295,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #383) This reduces the Administration program in the amount of \$183,729, the Incarceration program in the amount of \$195,000, the Rehabilitation program in the amount of \$40,000, the Health Services program in the amount of \$225,000, Forcht Wade Correctional Center in the amount of \$262,000 and Steve Hoyle Rehabilitation Center in the amount of \$295,000 in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.
(\$189,568)	\$0	\$0	\$0	\$0	\$0	(\$189,568)	(1)	0	(1)	KBB 2005-82 (IH #297) This BA-7 reduces the Administration program in the amount of \$9,291, the Incarceration program in the amount of \$194,113, the Rehabilitation program in the amount of \$21,851 (1 TO position), the Health Services program by 1 TO position, Forcht Wade Correctional Center in the amount of \$1,442,796 (44 TO positions) and Steve Hoyle Rehabilitation Center in the amount of \$189,568 (1 TO position) in accordance with Executive Order KBB 2005-82.
08_416 Washington Correctional Institute										
(\$683,686)	\$0	\$0	\$0	\$0	\$0	(\$683,686)	(12)	0	(12)	KBB 2005-82 (IH #299) This BA-7 reduces the Incarceration program in the amount of \$683,686 (12 TO positions) and the Health Services program in the amount of \$59,612 (2 TO positions) in accordance with Executive Order KBB 2005-82.
(\$59,612)	\$0	\$0	\$0	\$0	\$0	(\$59,612)	(2)	0	(2)	KBB 2005-82 (IH #299) This BA-7 reduces the Incarceration program in the amount of \$683,686 (12 TO positions) and the Health Services program in the amount of \$59,612 (2 TO positions) in accordance with Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_415 Adult Probation and Parole										
\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1)	0	(1)	ACT 67 SUPPLEMENTAL (IH #384) This BA-7 reduces the Division of Probation and Parole, Field Services, in the amount of \$1,000,000 (1 TO in Administration and Support and 49 TO in Field Services) in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.
(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	(\$1,000,000)	(49)	0	(49)	ACT 67 SUPPLEMENTAL (IH #384) This BA-7 reduces the Division of Probation and Parole, Field Services, in the amount of \$1,000,000 (1 TO in Administration and Support and 49 TO in Field Services) in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.
(\$1,408,550)	\$0	\$0	\$0	\$0	\$0	(\$1,408,550)	(15)	0	(15)	KBB 2005-82 (IH #298) This BA-7 reduces the Division of Probation and Parole, Field Services in the amount of \$1,408,550 and 15 TO positions in accordance with Executive Order KBB 2005-82.
08_450 Adult Community-Based Rehabilitation Programs										
(\$160,261)	\$0	\$0	\$0	\$0	\$0	(\$160,261)	0	0	0	KBB 2005-82 (IH #300) This BA-7 reduces Adult Community-Based Rehabilitation in the amount of \$160,261 in accordance with Executive Order KBB 2005-82.
(\$15,438,285)	\$0	\$0	\$0	\$0	\$0	(\$15,438,285)	(227)	(7)	(234)	08A_CORR
08_418 Office of Management and Finance										
\$0	\$0	\$0	(\$143,977)	\$0	\$0	(\$143,977)	0	0	0	KBB 2005-82 (IH#316). This BA-7 reduces the Office of Management and Finance in the amount of \$143,977 in accordance with Executive Order KBB 2005-82.
08_419 Office of State Police										
\$0	\$0	\$0	(\$108,410)	\$0	\$0	(\$108,410)	(3)	0	(3)	KBB 2005-82 (IH#315) This BA-7 reduces the Office of State Police in the amount of \$321,693 General Fund and \$4,815,463 in Statutory Dedications and 13 T.O. positions in accordance to Executive Order KBB 2005-82.
\$0	\$0	\$0	(\$533,233)	\$0	\$0	(\$533,233)	(10)	0	(10)	KBB 2005-82 (IH#315) This BA-7 reduces the Office of State Police in the amount of \$321,693 General Fund and \$4,815,463 in Statutory Dedications and 13 T.O. positions in accordance to Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
08_419 Office of State Police										
(\$321,693)	\$0	\$0	(\$3,015,399)	\$0	\$0	(\$3,337,092)	0	0	0	KBB 2005-82 (IH#315) This BA-7 reduces the Office of State Police in the amount of \$321,693 General Fund and \$4,815,463 in Statutory Dedications and 13 T.O. positions in accordance to Executive Order KBB 2005-82.
\$0	\$0	\$0	(\$1,133,380)	\$0	\$0	(\$1,133,380)	0	0	0	KBB 2005-82 (IH#315) This BA-7 reduces the Office of State Police in the amount of \$321,693 General Fund and \$4,815,463 in Statutory Dedications and 13 T.O. positions in accordance to Executive Order KBB 2005-82.
\$0	\$0	\$0	(\$25,040)	\$0	\$0	(\$25,040)	0	0	0	KBB 2005-82 (IH#315) This BA-7 reduces the Office of State Police in the amount of \$321,693 General Fund and \$4,815,463 in Statutory Dedications and 13 T.O. positions in accordance to Executive Order KBB 2005-82.
08_420 Office of Motor Vehicles										
(\$14,995)	\$0	\$0	\$0	\$0	\$0	(\$14,995)	0	0	0	ACT 67 (IH#410). This BA-7 reduces the Office of Motor Vehicles \$14,995 State General Fund in accordance with ACT 67 of the 2005 1st Extraordinary Legislative Session. The reduction is in Other Charges related to the Organ Donor Awareness Initiative
(\$5,000)	\$0	\$0	(\$659,420)	\$0	\$0	(\$664,420)	0	0	0	KBB 2005-82 (IH# 316) This BA-7 reduces the Office of Motor Vehicles \$5000 State General Fund and \$659,420 in OMV Customer Service and Technology Fund in accordance with Executive Order KBB 2005-82.
08_422 Office of State Fire Marshal										
\$0	\$0	\$0	(\$464,195)	\$0	\$0	(\$464,195)	(4)	0	(4)	KBB 2005-82 (IH #314) This BA-7 reduces the Office of State Fire Marshal in the amount of \$464,195 in Statutory Dedications and 4 T.O. positions in accordance with Executive Order KBB 2005-82.
08_423 Louisiana Gaming Control Board										
\$0	\$0	\$0	(\$62,666)	\$0	\$0	(\$62,666)	0	0	0	KBB 2005-82 (IH#313) This BA-7 reduces Louisiana Gaming Control Board \$5,688 in Pari-Mutuel and \$56,979 in Riverboat in accordance with KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_424 Liquefied Petroleum Gas Commission										
\$0	\$0	\$0	(\$34,341)	\$0	\$0	(\$34,341)	0	0	0	KBB 2005-82 (IH #312) This BA-7 reduces the Liquefied Petroleum Gas Commission in the amount of \$34,341 in accordance with Executive Order KBB 2005-82. The Administrative Program will be reduced in travel and IAT expenditure category.
(\$341,688)	\$0	\$0	(\$6,180,061)	\$0	\$0	(\$6,521,749)	(17)	0	(17)	08B_PSAF

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_403 Office of Youth Development										
(\$1,644,481)	\$0	\$0	\$0	\$0	\$0	(\$1,644,481)	(7)	0	(7)	<p>KBB 2005-82 (IH #259)- Implements Executive Order KBB05-82 - Administration Program: Total expenditures reduced in State General Fund for this program is (\$1,644,481). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers, and acquisitions. The T.O. for this program will be reduced by (7).</p> <p>Swanson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$1,211,605). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Jetson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$966,320). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Bridge City Center For Youth: Total expenditures reduced in State General Fund for this program is (\$568,831). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, other charges, interagency transfers and acquisitions. The T.O. for this program will be reduced by (11).</p> <p>Field Services Program: total expenditures reduced in State General Fund for this program are (\$355,145) and expenditures in the Youthful Offender Management Fund is (\$15,523). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers and acquisitions. The T.O. for this program will be reduced by (3).</p> <p>Contract Services Program: Total expenditures for this program will be reduced in other charges (\$542,828). Of the total amount (\$542,828), (\$408,351) is in State General Fund and (\$134,477) is in the Youthful Offender Management Fund.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_403 Office of Youth Development										
(\$1,211,605)	\$0	\$0	\$0	\$0	\$0	(\$1,211,605)	(14)	0	(14)	<p>KBB 2005-82 (IH #259)- Implements Executive Order KBB05-82 - Administration Program: Total expenditures reduced in State General Fund for this program is (\$1,644,481). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers, and acquisitions. The T.O. for this program will be reduced by (7).</p> <p>Swanson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$1,211,605). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Jetson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$966,320). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Bridge City Center For Youth: Total expenditures reduced in State General Fund for this program is (\$568,831). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, other charges, interagency transfers and acquisitions. The T.O. for this program will be reduced by (11).</p> <p>Field Services Program: total expenditures reduced in State General Fund for this program are (\$355,145) and expenditures in the Youthful Offender Management Fund is (\$15,523). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers and acquisitions. The T.O. for this program will be reduced by (3).</p> <p>Contract Services Program: Total expenditures for this program will be reduced in other charges (\$542,828). Of the total amount (\$542,828), (\$408,351) is in State General Fund and (\$134,477) is in the Youthful Offender Management Fund.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_403 Office of Youth Development										
(\$966,320)	\$0	\$0	\$0	\$0	\$0	(\$966,320)	(14)	0	(14)	<p>KBB 2005-82 (IH #259)- Implements Executive Order KBB05-82 - Administration Program: Total expenditures reduced in State General Fund for this program is (\$1,644,481). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers, and acquisitions. The T.O. for this program will be reduced by (7).</p> <p>Swanson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$1,211,605). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Jetson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$966,320). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Bridge City Center For Youth: Total expenditures reduced in State General Fund for this program is (\$568,831). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, other charges, interagency transfers and acquisitions. The T.O. for this program will be reduced by (11).</p> <p>Field Services Program: total expenditures reduced in State General Fund for this program are (\$355,145) and expenditures in the Youthful Offender Management Fund is (\$15,523). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers and acquisitions. The T.O. for this program will be reduced by (3).</p> <p>Contract Services Program: Total expenditures for this program will be reduced in other charges (\$542,828). Of the total amount (\$542,828), (\$408,351) is in State General Fund and (\$134,477) is in the Youthful Offender Management Fund.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_403 Office of Youth Development										
(\$568,831)	\$0	\$0	\$0	\$0	\$0	(\$568,831)	(11)	0	(11)	<p>KBB 2005-82 (IH #259)- Implements Executive Order KBB05-82 - Administration Program: Total expenditures reduced in State General Fund for this program is (\$1,644,481). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers, and acquisitions. The T.O. for this program will be reduced by (7).</p> <p>Swanson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$1,211,605). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Jetson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$966,320). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Bridge City Center For Youth: Total expenditures reduced in State General Fund for this program is (\$568,831). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, other charges, interagency transfers and acquisitions. The T.O. for this program will be reduced by (11).</p> <p>Field Services Program: total expenditures reduced in State General Fund for this program are (\$355,145) and expenditures in the Youthful Offender Management Fund is (\$15,523). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers and acquisitions. The T.O. for this program will be reduced by (3).</p> <p>Contract Services Program: Total expenditures for this program will be reduced in other charges (\$542,828). Of the total amount (\$542,828), (\$408,351) is in State General Fund and (\$134,477) is in the Youthful Offender Management Fund.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_403 Office of Youth Development										
(\$355,145)	\$0	\$0	(\$15,523)	\$0	\$0	(\$370,668)	(3)	0	(3)	<p>KBB 2005-82 (IH #259)- Implements Executive Order KBB05-82 - Administration Program: Total expenditures reduced in State General Fund for this program is (\$1,644,481). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers, and acquisitions. The T.O. for this program will be reduced by (7).</p> <p>Swanson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$1,211,605). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Jetson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$966,320). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Bridge City Center For Youth: Total expenditures reduced in State General Fund for this program is (\$568,831). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, other charges, interagency transfers and acquisitions. The T.O. for this program will be reduced by (11).</p> <p>Field Services Program: total expenditures reduced in State General Fund for this program are (\$355,145) and expenditures in the Youthful Offender Management Fund is (\$15,523). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers and acquisitions. The T.O. for this program will be reduced by (3).</p> <p>Contract Services Program: Total expenditures for this program will be reduced in other charges (\$542,828). Of the total amount (\$542,828), (\$408,351) is in State General Fund and (\$134,477) is in the Youthful Offender Management Fund.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_403 Office of Youth Development										
(\$408,351)	\$0	\$0	(\$134,477)	\$0	\$0	(\$542,828)	0	0	0	<p>KBB 2005-82 (IH #259)- Implements Executive Order KBB05-82 - Administration Program: Total expenditures reduced in State General Fund for this program is (\$1,644,481). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers, and acquisitions. The T.O. for this program will be reduced by (7).</p> <p>Swanson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$1,211,605). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Jetson Center For Youth: Total expenditures reduced in State General Fund for this program is (\$966,320). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, and acquisitions. The T.O. for this program will be reduced by (14).</p> <p>Bridge City Center For Youth: Total expenditures reduced in State General Fund for this program is (\$568,831). Expenditures will be reduced in salaries, related benefits, travel, operating services, supplies, professional services, other charges, interagency transfers and acquisitions. The T.O. for this program will be reduced by (11).</p> <p>Field Services Program: total expenditures reduced in State General Fund for this program are (\$355,145) and expenditures in the Youthful Offender Management Fund is (\$15,523). Expenditures will be reduced in salaries, related benefits, supplies, interagency transfers and acquisitions. The T.O. for this program will be reduced by (3).</p> <p>Contract Services Program: Total expenditures for this program will be reduced in other charges (\$542,828). Of the total amount (\$542,828), (\$408,351) is in State General Fund and (\$134,477) is in the Youthful Offender Management Fund.</p>
(\$5,154,733)	\$0	\$0	(\$150,000)	\$0	\$0	(\$5,304,733)	(49)	0	(49)	08C_YSER

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_300 Jefferson Parish Human Services Authority										
(\$789,617)	\$0	\$0	\$0	\$0	\$0	(\$789,617)	0	0	0	KBB 2005-82 (IH #241) This adjustment reduces funding in compliance with executive order #2005-82. This savings will be reached by not filling 20 other charges positions that were held by employees who resigned or will be furloughed due to the hurricane and by eliminating vacant other charges positions as a layoff avoidance measure.
09_301 Florida Parishes Human Services Authority										
(\$434,367)	\$0	\$0	\$0	\$0	\$0	(\$434,367)	0	0	0	KBB 2005-82 (IH #245) This adjustment reduces funding in compliance with executive order #2005-82. This savings will be reached by reducing contracts for emergency psychiatric services (on call) weekends and holidays and support and social services for families of individuals with developmental.
09_302 Capital Area Human Services District										
(\$704,567)	\$0	\$0	\$0	\$0	\$0	(\$704,567)	0	0	0	KBB 2005-82 (IH #246) This adjustment reduces funding in compliance with executive order #2005-82. This savings will be reached by reducing \$343,843 in vacant other charges positions (2 psychologists, 2 social workers, 1 admission counselor and 1 guard), \$184,191 in professional services and \$176,533 in pharmaceutical supplies.
09_303 Developmental Disabilities Council										
(\$35,325)	\$0	\$0	\$0	\$0	\$0	(\$35,325)	0	0	0	KBB 2005-82 (IH #247) - This is a general fund reduction in the Families Helping Families contract in the Greater New Orleans area.
09_304 Metropolitan Human Services District										
(\$846,466)	\$0	\$0	\$0	\$0	\$0	(\$846,466)	0	0	0	KBB 2005-82 (IH #249) This adjustment reduces funding in compliance with executive order #2005-82. This savings will be reached by maintaining vacant positions and reducing contracts and pharmaceutical supplies.
09_305 Medical Vendor Administration										
(\$3,373,315)	\$0	\$0	(\$24,512)	\$0	(\$6,667,937)	(\$10,065,764)	(20)	0	(20)	KBB 2005-82 (IH #250) This adjustment will reduce salaries and related benefits including 20 positions, and professional services (Fiscal Intermediary Contract).

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_306 Medical Vendor Payments										
(\$25,479,179)	\$0	\$0	\$479,179	\$0	(\$58,612,040)	(\$83,612,040)	0	0	0	ACT 67 SUPPLEMENTAL (IH #401) Reduction in the Private Providers Program of \$83,612,040 (across the board reduction of .8% to all private provider programs) and Uncompensated Care Costs Program of \$23,976,050 (a reduction in uncompensated care costs payments to LSU-Health Care Services Division). There is an increase in the Louisiana Fund and Health Excellence Fund due to additional revenue being recognized by the Revenue Estimating Conference on October 28, 2005.
(\$151,908,998)	\$0	\$0	(\$7,591,002)	\$0	(\$218,658,843)	(\$378,158,843)	0	0	0	KBB 2005-82 (IH #251) Reduction in the Private Providers Program of \$378,158,843 (8.7% across the board reduction to private provider programs); a reduction in the Public Providers Program of \$40,345,702 (reduction in Title XIX funding to the LSU-Health Care Services Division, Office for Citizens with Developmental Disabilities and Office of Public Health); and a reduction in the Uncompensated Care Costs Program of \$112,048,572 (reduction in uncompensated care costs to LSU-HCSD).
(\$12,063,365)	\$0	\$0	\$0	\$0	(\$28,282,337)	(\$40,345,702)	0	0	0	KBB 2005-82 (IH #251) Reduction in the Private Providers Program of \$378,158,843 (8.7% across the board reduction to private provider programs); a reduction in the Public Providers Program of \$40,345,702 (reduction in Title XIX funding to the LSU-Health Care Services Division, Office for Citizens with Developmental Disabilities and Office of Public Health); and a reduction in the Uncompensated Care Costs Program of \$112,048,572 (reduction in uncompensated care costs to LSU-HCSD).
(\$7,243,165)	\$0	\$0	\$0	\$0	(\$16,732,885)	(\$23,976,050)	0	0	0	ACT 67 SUPPLEMENTAL (IH #401) Reduction in the Private Providers Program of \$83,612,040 (across the board reduction of .8% to all private provider programs) and Uncompensated Care Costs Program of \$23,976,050 (a reduction in uncompensated care costs payments to LSU-Health Care Services Division). There is an increase in the Louisiana Fund and Health Excellence Fund due to additional revenue being recognized by the Revenue Estimating Conference on October 28, 2005.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_306 Medical Vendor Payments										
(\$18,556,592)	\$0	\$0	(\$14,945,932)	\$0	(\$78,546,048)	(\$112,048,572)	0	0	0	KBB 2005-82 (IH #251) Reduction in the Private Providers Program of \$378,158,843 (8.7% across the board reduction to private provider programs); a reduction in the Public Providers Program of \$40,345,702 (reduction in Title XIX funding to the LSU-Health Care Services Division, Office for Citizens with Developmental Disabilities and Office of Public Health); and a reduction in the Uncompensated Care Costs Program of \$112,048,572 (reduction in uncompensated care costs to LSU-HCSD).
09_307 Office of the Secretary										
(\$200,000)	\$0	\$0	\$0	\$0	\$0	(\$200,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #400) Reduction in the Management and Finance Program by \$200,000 and the Grants Program by \$140,000 in State General Fund budget authority for Special Legislative Projects according to ACT 67 of the 1st Extraordinary Session of 2005.
(\$773,575)	\$0	\$0	\$0	\$0	\$0	(\$773,575)	(3)	0	(3)	KBB 2005-82 (IH #252) Reduction in the Management and Finance Program by \$773,575. The cut reduces IAT payments, and professional services. The cut also represents an increase in attrition, as well as eliminates three vacant positions and the funding that goes with the positions. The reduction in the Grants Program is for \$950,000. This represents grant funds not awarded because of the executive order spending freeze.
(\$140,000)	\$0	\$0	\$0	\$0	\$0	(\$140,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #400) Reduction in the Management and Finance Program by \$200,000 and the Grants Program by \$140,000 in State General Fund budget authority for Special Legislative Projects according to ACT 67 of the 1st Extraordinary Session of 2005.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_307 Office of the Secretary										
(\$950,000)	\$0	\$0	\$0	\$0	\$0	(\$950,000)	0	0	0	KBB 2005-82 (IH #252) Reduction in the Management and Finance Program by \$773,575. The cut reduces IAT payments, and professional services. The cut also represents an increase in attrition, as well as eliminates three vacant positions and the funding that goes with the positions. The reduction in the Grants Program is for \$950,000. This represents grant funds not awarded because of the executive order spending freeze.
09_326 Office of Public Health										
\$0	\$0	\$0	(\$3,446)	\$0	\$0	(\$3,446)	0	0	0	KBB 2005-82 (IH # 248) - This reduction represents \$3,446 statutory dedication reduction in Vital Records & Statistics Program. The Environmental Health program was reduced by \$261,534, including \$5,050 from the Oyster Sanitation Fund. The remaining represents savings from attrition. \$3,388,942 was reduced from the Personal Health Services Program. Of this amount, Title XIX expenditures were reduced by \$1,450,000. The Family Planning Program was reduced by \$250,000. The Wetmore Clinic at Tulane is indefinitely closed, saving \$200,000. The tobacco cessation project was reduced by \$750,000. Salaries and related benefits were reduced by \$147,874. Lastly, the Community Health Education project was reduced by \$200,000.
(\$1,250,000)	\$0	\$0	\$0	\$0	\$0	(\$1,250,000)	0	0	0	Act 67 SUPPLEMENTAL (IH #402) - This is a budget reduction set forth by the 1st Special Legislative Session of 2005 through the Supplemental Bill/Act 67. Two activities were eliminated by this Act: LERN (Louisiana Emergency Response Network) at \$500,000 and tobacco cessation activities at \$750,000. The latter program was originally \$1,500,000, of which \$750,000 was previously taken through the Executive Order KBB 2005-82. Both these activities were housed in the Personal Health Services program.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_326 Office of Public Health										
(\$1,547,874)	(\$1,450,000)	\$0	(\$391,068)	\$0	\$0	(\$3,388,942)	(10)	0	(10)	KBB 2005-82 (IH # 248) - This reduction represents \$3,446 statutory dedication reduction in Vital Records & Statistics Program. The Environmental Health program was reduced by \$261,534, including \$5,050 from the Oyster Sanitation Fund. The remaining represents savings from attrition. \$3,388,942 was reduced from the Personal Health Services Program. Of this amount, Title XIX expenditures were reduced by \$1,450,000. The Family Planning Program was reduced by \$250,000. The Wetmore Clinic at Tulane is indefinitely closed, saving \$200,000. The tobacco cessation project was reduced by \$750,000. Salaries and related benefits were reduced by \$147,874. Lastly, the Community Health Education project was reduced by \$200,000.
(\$256,484)	\$0	\$0	(\$5,050)	\$0	\$0	(\$261,534)	0	0	0	KBB 2005-82 (IH # 248) - This reduction represents \$3,446 statutory dedication reduction in Vital Records & Statistics Program. The Environmental Health program was reduced by \$261,534, including \$5,050 from the Oyster Sanitation Fund. The remaining represents savings from attrition. \$3,388,942 was reduced from the Personal Health Services Program. Of this amount, Title XIX expenditures were reduced by \$1,450,000. The Family Planning Program was reduced by \$250,000. The Wetmore Clinic at Tulane is indefinitely closed, saving \$200,000. The tobacco cessation project was reduced by \$750,000. Salaries and related benefits were reduced by \$147,874. Lastly, the Community Health Education project was reduced by \$200,000.
09_330 Office of Mental Health (State Office)										
(\$312,911)	\$0	\$0	\$0	\$0	\$0	(\$312,911)	(3)	0	(3)	KBB 2005-82 (IH #243) This adjustment reduces funding in compliance with executive order #2005-82. \$312,911 and 3 T.O. will be reduced from the Administration and Support program and \$89,061 will be reduced from the Community Mental Health program. This savings will be reached by reducing contracts, eliminating vacant positions, and cost shifting.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_330 Office of Mental Health (State Office)										
(\$75,000)	\$0	\$0	\$0	\$0	\$0	(\$75,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #399) This adjustment reduces funding in compliance with Act 67. This reduces funding from the Client Services program for the Abstract House/Last Hope Inc. of New Orleans.
(\$89,061)	\$0	\$0	\$0	\$0	\$0	(\$89,061)	0	0	0	KBB 2005-82 (IH #243) This adjustment reduces funding in compliance with executive order #2005-82. \$312,911 and 3 T.O. will be reduced from the Administration and Support program and \$89,061 will be reduced from the Community Mental Health program. This savings will be reached by reducing contracts, eliminating vacant positions, and cost shifting.
09_331 Mental Health Area C										
(\$142,543)	\$0	\$0	\$0	\$0	\$0	(\$142,543)	(3)	0	(3)	KBB 2005-82 (IH #244) This adjustment reduces funding in compliance with executive order #2005-82. \$142,543 and 3 T.O. will be reduced from the Administration and Support program and \$1,013,899 and 18 T.O. will be reduced from the Patient Care program. This savings will be reached by reducing travel and acquisitions and eliminating vacant positions.
(\$1,013,899)	\$0	\$0	\$0	\$0	\$0	(\$1,013,899)	(17)	(1)	(18)	KBB 2005-82 (IH #244) This adjustment reduces funding in compliance with executive order #2005-82. \$142,543 and 3 T.O. will be reduced from the Administration and Support program and \$1,013,899 and 18 T.O. will be reduced from the Patient Care program. This savings will be reached by reducing travel and acquisitions and eliminating vacant positions.
09_332 Mental Health Area B										
(\$492,343)	\$0	\$0	\$0	\$0	\$0	(\$492,343)	(14)	0	(14)	KBB 2005-82 (IH #238) This adjustment reduces funding in compliance with executive order #2005-82. \$492,343 and 14 T.O. will be reduced from the Administration and Support program and \$2,168,503 and 36 T.O. will be reduced from the Patient Care Program. This savings will be reached by reducing contracts and acquisitions and eliminating vacant positions.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_332 Mental Health Area B										
(\$2,168,503)	\$0	\$0	\$0	\$0	\$0	(\$2,168,503)	(34)	(2)	(36)	KBB 2005-82 (IH #238) This adjustment reduces funding in compliance with executive order #2005-82. \$492,343 and 14 T.O. will be reduced from the Administration and Support program and \$2,168,503 and 36 T.O. will be reduced from the Patient Care Program. This savings will be reached by reducing contracts and acquisitions and eliminating vacant positions.
09_333 Mental Health Area A										
(\$1,231,756)	\$0	\$0	\$0	\$0	(\$390,876)	(\$1,622,632)	(41)	(1)	(42)	KBB 2005-82 (IH #239) This adjustment reduces funding in compliance with executive order #2005-82. This reduction will be made in the Patient Care program. This savings will be reached by eliminating vacant positions, closure of adolescent and children community mental health clinics in New Orleans, Chartes/Ponchatrain, St. Bernard, Desire/Florida and closure of 10 acute unit beds at the Medical Center of Louisiana at New Orleans.
09_340 Office for Citizens w/Developmental Disabilities										
(\$156,399)	\$0	\$0	\$0	\$0	\$0	(\$156,399)	0	0	0	KBB 2005-82 (IH #242) - Savings in all programs through attrition, salaries, related benefits & positions. \$156,399 from Administration & \$568,804 from Community Support. \$416,359 & 3 positions from Metropolitan. \$497,677 & 3 positions from Hammond. \$200,424 & 2 positions from Northwest. \$1,083,000 & 8 positions from Pinecrest. \$123,366 & 1 position from Ruston. \$192,527 & 1 position from Southwest.
(\$568,804)	\$0	\$0	\$0	\$0	\$0	(\$568,804)	0	0	0	KBB 2005-82 (IH #242) - Savings in all programs through attrition, salaries, related benefits & positions. \$156,399 from Administration & \$568,804 from Community Support. \$416,359 & 3 positions from Metropolitan. \$497,677 & 3 positions from Hammond. \$200,424 & 2 positions from Northwest. \$1,083,000 & 8 positions from Pinecrest. \$123,366 & 1 position from Ruston. \$192,527 & 1 position from Southwest.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_340 Office for Citizens w/Developmental Disabilities										
(\$36,094)	(\$380,265)	\$0	\$0	\$0	\$0	(\$416,359)	(3)	0	(3)	KBB 2005-82 (IH #242) - Savings in all programs through attrition, salaries, related benefits & positions. \$156,399 from Administration & \$568,804 from Community Support. \$416,359 & 3 positions from Metropolitan. \$497,677 & 3 positions from Hammond. \$200,424 & 2 positions from Northwest. \$1,083,000 & 8 positions from Pinecrest. \$123,366 & 1 position from Ruston. \$192,527 & 1 position from Southwest.
(\$47,340)	(\$450,337)	\$0	\$0	\$0	\$0	(\$497,677)	(3)	0	(3)	KBB 2005-82 (IH #242) - Savings in all programs through attrition, salaries, related benefits & positions. \$156,399 from Administration & \$568,804 from Community Support. \$416,359 & 3 positions from Metropolitan. \$497,677 & 3 positions from Hammond. \$200,424 & 2 positions from Northwest. \$1,083,000 & 8 positions from Pinecrest. \$123,366 & 1 position from Ruston. \$192,527 & 1 position from Southwest.
(\$14,545)	(\$185,879)	\$0	\$0	\$0	\$0	(\$200,424)	(2)	0	(2)	KBB 2005-82 (IH #242) - Savings in all programs through attrition, salaries, related benefits & positions. \$156,399 from Administration & \$568,804 from Community Support. \$416,359 & 3 positions from Metropolitan. \$497,677 & 3 positions from Hammond. \$200,424 & 2 positions from Northwest. \$1,083,000 & 8 positions from Pinecrest. \$123,366 & 1 position from Ruston. \$192,527 & 1 position from Southwest.
(\$85,089)	(\$997,911)	\$0	\$0	\$0	\$0	(\$1,083,000)	(8)	0	(8)	KBB 2005-82 (IH #242) - Savings in all programs through attrition, salaries, related benefits & positions. \$156,399 from Administration & \$568,804 from Community Support. \$416,359 & 3 positions from Metropolitan. \$497,677 & 3 positions from Hammond. \$200,424 & 2 positions from Northwest. \$1,083,000 & 8 positions from Pinecrest. \$123,366 & 1 position from Ruston. \$192,527 & 1 position from Southwest.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
09_340 Office for Citizens w/Developmental Disabilities										
(\$15,915)	(\$107,451)	\$0	\$0	\$0	\$0	(\$123,366)	(1)	0	(1)	KBB 2005-82 (IH #242) - Savings in all programs through attrition, salaries, related benefits & positions. \$156,399 from Administration & \$568,804 from Community Support. \$416,359 & 3 positions from Metropolitan. \$497,677 & 3 positions from Hammond. \$200,424 & 2 positions from Northwest. \$1,083,000 & 8 positions from Pinecrest. \$123,366 & 1 position from Ruston. \$192,527 & 1 position from Southwest.
(\$73,521)	(\$119,006)	\$0	\$0	\$0	\$0	(\$192,527)	(1)	0	(1)	KBB 2005-82 (IH #242) - Savings in all programs through attrition, salaries, related benefits & positions. \$156,399 from Administration & \$568,804 from Community Support. \$416,359 & 3 positions from Metropolitan. \$497,677 & 3 positions from Hammond. \$200,424 & 2 positions from Northwest. \$1,083,000 & 8 positions from Pinecrest. \$123,366 & 1 position from Ruston. \$192,527 & 1 position from Southwest.
09_351 Office for Addictive Disorders										
(\$44,866)	\$0	\$0	\$0	\$0	\$0	(\$44,866)	(1)	0	(1)	KBB 2005-82 (IH #240) This adjustment reduces funding in compliance with executive order #2005-82. \$44,866 and 1 T.O. will be reduced from the Administration program and \$1,214,652 and 8 T.O. will be reduced from the Prevention and Treatment Program. This savings will be reached by reducing services in the Metropolitan area, eliminating vacant positions, reducing the tobacco cessation program, delaying implementation of an outpatient treatment program in Lafayette and Jefferson Parishes and reducing supplies.
(\$872,030)	\$0	\$0	(\$342,622)	\$0	\$0	(\$1,214,652)	(8)	0	(8)	KBB 2005-82 (IH #240) This adjustment reduces funding in compliance with executive order #2005-82. \$44,866 and 1 T.O. will be reduced from the Administration program and \$1,214,652 and 8 T.O. will be reduced from the Prevention and Treatment Program. This savings will be reached by reducing services in the Metropolitan area, eliminating vacant positions, reducing the tobacco cessation program, delaying implementation of an outpatient treatment program in Lafayette and Jefferson Parishes and reducing supplies.
(\$233,993,508)	(\$3,690,849)	\$0	(\$22,824,453)	\$0	(\$407,890,966)	(\$668,399,776)	(172)	(4)	(176)	09A_DHH

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
10_357 DSS - Office of the Secretary										
(\$107,168)	(\$611,425)	\$0	\$0	\$0	\$0	(\$718,593)	0	0	0	<p>KBB 2005-82 (IH #309) This BA-7 implements executive order #2005-82 reduces the budget authority in the Office of the Secretary by \$107,168 in State General Fund and \$611,425 in Interagency Transfers. The travel budget will be reduce training for staff including executive administration, IT, general counsel, licensing, and audit. The operating Services budget for IT software upgrades will be reduced by \$66,620. Supplies will be reduced by \$50,170 reflecting a reduction of office supply expenses including the discontinuation of color printing cartridges, and mailing supplies, and other office supplies. Funding for the ACCESS project, in the other charges category is adjusted by \$472,715. Also, the 211 Service Contracts will be adjusted by a reductionf \$75,000. The IAT to OTM will be adjusted to reduce expenditures by \$30,300 to reflect a current year savings for data circuit and other OTM expenses associated with the closure of nine (9) DSS office locations in the New Orleans. The IAT to ORM willbe adjusted to reduce expenditures by \$10,038 to realize a savings due to a reduction in premiums based on the department's performance during the preceding ORM annual safety audit.</p>
10_355 Office of Family Support										
(\$5,000)	\$0	\$0	\$0	\$0	(\$5,000)	(\$10,000)	0	0	0	<p>ACT 67 SUPPLEMENTAL (IH #403) Reduce funds appropriated for the Office of Family Support in the amount of \$1,764,204. The reduction in Administration and General Support is in other compensation due to the layoff of restricted appointments. The reductions in Client Services is in other compensation as a result of laying off restricted appointments hired to issue food stamps, operating services in rentals and security, supplies due to not purchasing office supplies and computer supplies, and acquisition by not purchasing equipment.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
10_355 Office of Family Support										
(\$90,489)	\$0	\$0	(\$29,666)	\$0	(\$90,489)	(\$210,644)	0	0	0	<p>KBB 2005-82 (IH #306) This BA-7 reduces the budget authority in the Office of Family Support by \$7,764,012 and T.O. by 33. Administration and General Support savings in travel and supplies, other charges category due to a reduction in contracts; and the reduction IAT'd to the Office of Risk Management (ORM). Client Services will see a reduction in salaries and related benefit. The agency has suspended out-of-state travel. Additional one-time savings resulted from the closures of the offices in N. O.A reduction in supplies eliminating the purchase of copier and computer supplies. A reduction in line-item appropriation for the Kuji Center located in the St. Thomas area of New Orleans for teen pregnancy prevention efforts. There will be a reduction i other charges to various programs. Client Payments: There will be a savings by reducing the State funds budgeted for the child care match. There is an anticipated surplus in Discretionary funds for SFY 2006 and the TANF transfer can be increased to stisify the need in this activity. There will be no fiscal impact on the child care budget or in services as a result of this.</p>
(\$877,102)	\$0	\$0	\$0	\$0	(\$877,102)	(\$1,754,204)	0	0	0	<p>ACT 67 SUPPLEMENTAL (IH #403) Reduce funds appropriated for the Office of Family Support in the amount of \$1,764,204. The reduction in Administration and General Support is in other compensation due to the layoff of restricted appointments. The reductions in Client Services is in other compensation as a result of laying off restricted appointments hired to issue food stamps, operating services in rentals and security, supplies due to not purchasing office supplies and computer supplies, and acquisition by not purchasing equipment.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
10_355 Office of Family Support										
(\$4,873,523)	\$0	\$0	\$0	\$0	(\$2,041,357)	(\$6,914,880)	(33)	0	(33)	<p>KBB 2005-82 (IH #306) This BA-7 reduces the budget authority in the Office of Family Support by \$7,764,012 and T.O. by 33. Administration and General Support savings in travel and supplies, other charges category due to a reduction in contracts; and the reduction IAT'd to the Office of Risk Management (ORM). Client Services will see a reduction in salaries and related benefit. The agency has suspended out-of-state travel. Additional one-time savings resulted from the closures of the offices in N. O.A reduction in supplies eliminating the purchase of copier and computer supplies. A reduction in line-item appropriation for the Kuji Center located in the St. Thomas area of New Orleans for teen pregnancy prevention efforts. There will be a reduction i other charges to various programs. Client Payments: There will be a savings by reducing the State funds budgeted for the child care match. There is an anticipated surplus in Discretionary funds for SFY 2006 and the TANF transfer can be increased to stisify the need in this activity. There will be no fiscal impact on the child care budget or in services as a result of this.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
10_355 Office of Family Support										
(\$2,800,000)	\$0	\$0	\$0	\$0	(\$6,868,508)	(\$9,668,508)	0	0	0	<p>KBB 2005-82 (IH #306) This BA-7 reduces the budget authority in the Office of Family Support by \$7,764,012 and T.O. by 33. Administration and General Support savings in travel and supplies, other charges category due to a reduction in contracts; and the reduction IAT'd to the Office of Risk Management (ORM). Client Services will see a reduction in salaries and related benefit. The agency has suspended out-of-state travel. Additional one-time savings resulted from the closures of the offices in N. O.A reduction in supplies eliminating the purchase of copier and computer supplies. A reduction in line-item appropriation for the Kuji Center located in the St. Thomas area of New Orleans for teen pregnancy prevention efforts. There will be a reduction i other charges to various programs. Client Payments: There will be a savings by reducing the State funds budgeted for the child care match. There is an anticipated surplus in Discretionary funds for SFY 2006 and the TANF transfer can be increased to stisify the need in this activity. There will be no fiscal impact on the child care budget or in services as a result of this.</p>
10_370 Office of Community Services										
(\$174,972)	\$0	\$0	\$0	\$0	(\$335,694)	(\$510,666)	0	0	0	<p>KBB 2005-82 (IH #307)- Implements Executive Order KBB05-82 - Administration and General Support Program: Total expenditures reduced in State General Fund for this program is (\$174,972) and (\$335,694) in Federal Funds. Expenditures will be reduced by decreasing indirect cost to the Office of the Secretary.</p> <p>Child Welfare Services Program: Total expenditures reduced in State General Fund for this program is (\$4,633,887), (\$982,792) in Federal Funds and (\$47,957) in the Children's Trust Fund. Expenditurs will be reduced in Foster Care, Adoption Services and Child Protection Investigation.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
10_370 Office of Community Services										
(\$369,709)	\$0	\$0	\$0	\$0	(\$69,007)	(\$438,716)	0	0	0	ACT 67 SUPPLEMENTAL (IH #404)- This BA-7 implements Act 67 of the Supplemental bill- Child Welfare Services Program: (\$138,013) savings in salaries and related benefits, (\$75,000) savings due to the elimination of the line item appropriation for the SafeHaven contract. (\$150,703) savings due to the reduction of home development activities. (\$75,000) savings in medical services due to the decrease of children in the New Orleans area that the agency has to provide medical care for.
(\$4,633,887)	\$0	\$0	(\$47,957)	\$0	(\$982,792)	(\$5,664,636)	(41)	0	(41)	<p>KBB 2005-82 (IH #307)- Implements Executive Order KBB05-82 - Administration and General Support Program: Total expenditures reduced in State General Fund for this program is (\$174,972) and (\$335,694) in Federal Funds. Expenditures will be reduced by decreasing indirect cost to the Office of the Secretary.</p> <p>Child Welfare Services Program: Total expenditures reduced in State General Fund for this program is (\$4,633,887), (\$982,792) in Federal Funds and (\$47,957) in the Children's Trust Fund. Expenditures will be reduced in Foster Care, Adoption Services and Child Protection Investigation.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
10_374 Rehabilitation Services										
(\$38,627)	\$0	\$0	\$0	\$0	(\$7,380)	(\$46,007)	0	0	0	<p>KBB 2005-82 (IH #308) Reduces Administrative & Support funding in travel, supplies, and acquisitions. Also, there will be a reduction in IAT in the amount to address the cuts in the Office of the Secretary. Vocational Rehabilitation Services funding insupplies will be reduced for the day to day operation of the Regional Offices, Area Office and Community Rehabilitation Program. Part of the reduction will be offset due to three of LRS' offices in New Orleans being closed due to the hurricanes. The exat amount is not known. A reduction in other charges will affect Section 110 funding, training and the Blind Vendors Trust Fund. The agency will see a reduction in operating services due to three of LRS' offices in New Orleans being closed due to the hurrcanes. A decrease in interagency transfer for printing & data lines due to the office closures in N. O. There will be no impact - additional federal funds will offset the expenditures in this category. Specialized Rehabilitation funding in travel wille eliminated, supplies will be limited and programs funded in other charges will be reduced. This reduction will not have a fiscal impact on</p>
(\$2,177,521)	\$0	\$0	\$0	\$0	(\$8,045,582)	(\$10,223,103)	0	0	0	<p>ACT 67 SUPPLEMENTAL (IH #405) Reduce funds appropriated for the Louisiana Rehabilitation Services (LRS) in the amount of \$10,223,103. The reduction is in the Vocational Rehabilitation Services program in the other charges category and will affect Section 110 federal funding. The activities that will be effected is direct services to eligible vocational rehabilitation service clients in the areas of assessment for eligibility and placement; assessment for determining vocational rehabilitation needs; vocaional rehabilitation counseling and guidance; physical and/or mental restoration; maintenance; transportation; job search; job placement; job retention and follow-up; supported employment; personal assistance services; technical assistance and consultatio for individuals pursuing self-employment or small business as an employment goal and etc. There will be no impact - additional federal funds will offset the expenditures in this category.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
10_374 Rehabilitation Services										
(\$1,194,737)	\$0	\$0	(\$57,658)	\$0	(\$4,508,222)	(\$5,760,617)	0	0	0	KBB 2005-82 (IH #308) Reduces Administrative & Support funding in travel, supplies, and acquisitions. Also, there will be a reduction in IAT in the amount to address the cuts in the Office of the Secretary. Vocational Rehabilitation Services funding insupplies will be reduced for the day to day operation of the Regional Offices, Area Office and Community Rehabilitation Program. Part of the reduction will be offset due to three of LRS' offices in New Orleans being closed due to the hurricanes. The exat amount is not known. A reduction in other charges will affect Section 110 funding, training and the Blind Vendors Trust Fund. The agency will see a reduction in operating services due to three of LRS' offices in New Orleans being closed due to the hurrcanes. A decrease in interagency transfer for printing & data lines due to the office closures in N. O. There will be no impact - additional federal funds will offset the expenditures in this category. Specialized Rehabilitation funding in travel wille eliminated, supplies will be limited and programs funded in other charges will be reduced. This reduction will not have a fiscal impact on

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
10_374 Rehabilitation Services										
(\$63,559)	\$0	\$0	(\$239,813)	\$0	(\$55,410)	(\$358,782)	0	0	0	KBB 2005-82 (IH #308) Reduces Administrative & Support funding in travel, supplies, and acquisitions. Also, there will be a reduction in IAT in the amount to address the cuts in the Office of the Secretary. Vocational Rehabilitation Services funding insupplies will be reduced for the day to day operation of the Regional Offices, Area Office and Community Rehabilitation Program. Part of the reduction will be offset due to three of LRS' offices in New Orleans being closed due to the hurricanes. The exat amount is not known. A reduction in other charges will affect Section 110 funding, training and the Blind Vendors Trust Fund. The agency will see a reduction in operating services due to three of LRS' offices in New Orleans being closed due to the hurrcanes. A decrease in interagency transfer for printing & data lines due to the office closures in N. O. There will be no impact - additional federal funds will offset the expenditures in this category. Specialized Rehabilitation funding in travel wille eliminated, supplies will be limited and programs funded in other charges will be reduced. This reduction will not have a fiscal impact on
(\$17,406,294)	(\$611,425)	\$0	(\$375,094)	\$0	(\$23,886,543)	(\$42,279,356)	(74)	0	(74)	10A_DSS
11_431 Office of the Secretary										
(\$176,577)	\$0	\$0	(\$423,566)	\$0	\$0	(\$600,143)	(1)	0	(1)	KBB 2005-82 (IH #302R) Complies with Executive Order No. KBB 2005-82.
(\$26,942)	\$0	\$0	\$0	\$0	\$0	(\$26,942)	0	0	0	ACT 67 SUPPLEMENTAL (IH #386) Reduction to comply with House Bill 156 of the 2005 First Extraordinary Session.
(\$88,368)	\$0	\$0	(\$128,987)	\$0	\$0	(\$217,355)	(1)	0	(1)	KBB 2005-82 (IH #302R) Complies with Executive Order No. KBB 2005-82.
(\$56,812)	\$0	\$0	\$0	\$0	\$0	(\$56,812)	0	0	0	ACT 67 SUPPLEMENTAL (IH #386) Reduction to comply with House Bill 156 of the 2005 First Extraordinary Session.
(\$102,290)	\$0	\$0	\$0	\$0	\$0	(\$102,290)	0	0	0	KBB 2005-82 (IH #302R) Complies with Executive Order No. KBB 2005-82.
11_432 Office of Conservation										
(\$87,072)	\$0	\$0	(\$56,935)	\$0	\$0	(\$144,007)	(9)	0	(9)	KBB 2005-82 (IH #303) Provides for Executive Order #2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
11_432 Office of Conservation										
(\$22,052)	\$0	\$0	\$0	\$0	\$0	(\$22,052)	0	0	0	ACT 67 SUPPLEMENTAL (IH #387) Provides for reduction as mandated by HB 156 of the 2005 Extraordinary Session.
(\$56,108)	\$0	\$0	(\$439,201)	\$0	\$0	(\$495,309)	(2)	0	(2)	KBB 2005-82 (IH #303) Provides for Executive Order #2005-82.
11_434 Office of Mineral Resources										
\$0	\$0	\$0	(\$550,268)	\$0	\$0	(\$550,268)	(4)	0	(4)	KBB 2005-82 (IH #304) Provides for Executive Order #2005-82.
11_435 Office of Coastal Restoration and Management										
\$0	\$0	\$0	(\$45,473)	\$0	\$0	(\$45,473)	0	0	0	KBB 2005-82 (IH #305) Provides for Executive Order #2005-82.
(\$616,221)	\$0	\$0	(\$1,644,430)	\$0	\$0	(\$2,260,651)	(17)	0	(17)	11A_NATR
12_440 Office of Revenue										
\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	0	0	0	ACT 67 SUPPLEMENTAL (IH #372) Tax Collection Program general fund was increased by \$125,000 due to anticipated declining fee collections.
12_441 Louisiana Tax Commission										
(\$152,193)	\$0	\$0	\$0	\$0	\$0	(\$152,193)	0	0	0	KBB 2005-82 (IH #341)The entire reduction was to the Property Taxation Regulatory/Oversight Program
(\$27,193)	\$0	\$0	\$0	\$0	\$0	(\$27,193)	0	0	0	12A_RVTX
13_850 Office of the Secretary										
\$0	\$0	\$0	(\$12,378)	\$0	\$0	(\$12,378)	0	0	0	KBB 2005-82 (IH#270) - This reduction is based on the executive order KBB-2005-82, which reduces funding within the Administration Program for the Environmental Trust Fund. The expenditure category being reduced is travel.
13_851 Office of Environmental Compliance										
\$0	\$0	\$0	(\$196,100)	\$0	\$0	(\$196,100)	(4)	0	(4)	KBB 2005-82 (IH# 271) - This reduction is based on the executive order KBB-2005-82, which reduces funding within the Environmental Compliance Program for the Environmental Trust Fund. The expenditure categories being reduced are salaries, related benefits and travel.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
13_852 Office of Environmental Services										
\$0	\$0	\$0	(\$412,396)	\$0	\$0	(\$412,396)	(9)	0	(9)	Kbb 2005-82 (IH#272) - This reduction is based on the executive order KBB-2005-82, which reduces funding within the Environmental Services Program for the Environmental Trust Fund. The expenditure categories being reduced are salaries, related benefits and travel.
13_853 Office of Environmental Assessment										
\$0	\$0	\$0	(\$968,494)	\$0	\$0	(\$968,494)	(11)	0	(11)	KBB 2005-82 (IH#273) - This reduction is based on the executive order KBB-2005-82, which reduces funding within the Environmental Assessment Program for the Environmental Trust Fund. The expenditure categories being reduced are salaries, related benefits, travel, other charges and acquisitions.
13_855 Office of Management and Finance										
(\$35,869)	\$0	\$0	\$0	\$0	\$0	(\$35,869)	0	0	0	ACT 67 SUPPLEMENTAL (IH #370) - This ba-7 reduces the Support Services Program within this agency based on Act 67 of the 1st Extraordinary Special Session 2005. This ba-7 reduces operating services.
(\$354,976)	\$0	\$0	(\$2,624,692)	\$0	\$0	(\$2,979,668)	0	0	0	KBB 2005-82 (IH# 270) - This reduction is based on the executive order KBB-2005-82, which reduces funding within the Support Services Program for State General Fund, Environmental Trust Fund and Waste Tire Fund. The expenditure categories being reduced are travel, operating services, supplies, professional services, interagency transfers, other charges and acquisitions.
(\$390,845)	\$0	\$0	(\$4,214,060)	\$0	\$0	(\$4,604,905)	(24)	0	(24)	13A_ENVQ
14_474 Office of Workforce Development										
(\$131,250)	\$0	\$0	\$0	\$0	\$0	(\$131,250)	0	0	0	ACT 67 SUPPLEMENTAL (IH #359) Implements Reductions reflected in Act 67 (HB 156). BA-7 reduces the Administrative Program by (\$131,250) in State General Funds, all from Other Charges.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
14_474 Office of Workforce Development										
(\$18,750)	\$0	\$0	\$0	\$0	\$0	(\$18,750)	0	0	0	KBB 2005-82 (IH #227) Implements executive order #2005-82. Reductions are made to agency programs as follows: \$18,750 Administrative Program - all General Fund (Other Charges); \$312,524 Unemployment Insurance Program - all Stat. Deds.(\$60,000 Prof. Serv., \$252,524 Other Charges); \$156,474 Job Training & Placement Program - all Stat. Deds. (Other Charges); \$2,084,241 IWTP Program (6) - all Stat. Deds.(\$559,750 Personal Services, \$1,524,491 Other Charges).
\$0	\$0	\$0	(\$156,474)	\$0	\$0	(\$156,474)	0	0	0	KBB 2005-82 (IH #227) Implements executive order #2005-82. Reductions are made to agency programs as follows: \$18,750 Administrative Program - all General Fund (Other Charges); \$312,524 Unemployment Insurance Program - all Stat. Deds.(\$60,000 Prof. Serv., \$252,524 Other Charges); \$156,474 Job Training & Placement Program - all Stat. Deds. (Other Charges); \$2,084,241 IWTP Program (6) - all Stat. Deds.(\$559,750 Personal Services, \$1,524,491 Other Charges).
\$0	\$0	\$0	(\$2,084,241)	\$0	\$0	(\$2,084,241)	(6)	0	(6)	KBB 2005-82 (IH #227) Implements executive order #2005-82. Reductions are made to agency programs as follows: \$18,750 Administrative Program - all General Fund (Other Charges); \$312,524 Unemployment Insurance Program - all Stat. Deds.(\$60,000 Prof. Serv., \$252,524 Other Charges); \$156,474 Job Training & Placement Program - all Stat. Deds. (Other Charges); \$2,084,241 IWTP Program (6) - all Stat. Deds.(\$559,750 Personal Services, \$1,524,491 Other Charges).
\$0	\$0	\$0	(\$312,524)	\$0	\$0	(\$312,524)	0	0	0	KBB 2005-82 (IH #227) Implements executive order #2005-82. Reductions are made to agency programs as follows: \$18,750 Administrative Program - all General Fund (Other Charges); \$312,524 Unemployment Insurance Program - all Stat. Deds.(\$60,000 Prof. Serv., \$252,524 Other Charges); \$156,474 Job Training & Placement Program - all Stat. Deds. (Other Charges); \$2,084,241 IWTP Program (6) - all Stat. Deds.(\$559,750 Personal Services, \$1,524,491 Other Charges).

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
14_475 Office of Workers' Compensation										
\$0	\$0	\$0	(\$719,949)	\$0	\$0	(\$719,949)	0	0	0	KBB 2005-82 (IH #228) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces Statutory Dedications by (\$719,949). Reductions to the Injured Workers' Benefit Protection Program are as follows: (\$250,000) Other Compensation; (\$40,000) Operating Services; (\$383,949) Professional Services; and (\$46,000) IAT (reduced indirect costs for Administrative & support Services).
(\$150,000)	\$0	\$0	(\$3,273,188)	\$0	\$0	(\$3,423,188)	(6)	0	(6)	14A_LABO
16_511 Wildlife and Fisheries Management and Finance										
\$0	\$0	\$0	(\$452,850)	\$0	\$0	(\$452,850)	0	0	0	KBB 2005-82 (IH #335) Compiles with Executive Order No. KBB 2005-82.
16_512 Office of the Secretary										
\$0	\$0	\$0	(\$38,955)	\$0	\$0	(\$38,955)	0	0	0	KBB 2005-82 (IH #334) Compiles with Executive Order No. KBB 2005-82.
\$0	\$0	\$0	(\$978,915)	\$0	\$0	(\$978,915)	0	0	0	KBB 2005-82 (IH #334) Compiles with Executive Order No. KBB 2005-82.
\$0	\$0	\$0	(\$35,109)	\$0	\$0	(\$35,109)	0	0	0	KBB 2005-82 (IH #334) Compiles with Executive Order No. KBB 2005-82.
16_513 Office of Wildlife										
\$0	\$0	\$0	(\$593,364)	\$0	\$0	(\$593,364)	0	0	0	KBB 2005-82 (IH#333) Compiles with Executive Order No. KBB 2005-82.
16_514 Office of Fisheries										
(\$142,500)	\$0	\$0	\$0	\$0	\$0	(\$142,500)	0	0	0	ACT 67 SUPPLEMENTAL (IH #416) Reduction to comply with House Bill 156 of the 2005 First Extraordinary Session.
(\$7,500)	\$0	\$0	(\$558,674)	\$0	\$0	(\$566,174)	0	0	0	KBB 2005-82 (IH #336) Compiles with Executive Order No. KBB 2005-82.
(\$150,000)	\$0	\$0	(\$2,657,867)	\$0	\$0	(\$2,807,867)	0	0	0	16A_WFIS
17_562 Ethics Administration										
(\$80,521)	\$0	\$0	\$0	\$0	\$0	(\$80,521)	0	0	0	KBB 2005-82 (IH#281) Reduce budget authority in the Administration Program in operational expenses.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
17_563 State Police Commission										
(\$24,313)	\$0	\$0	\$0	\$0	\$0	(\$24,313)	0	0	0	KBB 2005-82 (IH 268) Reduces budget authority in professional service contracts for cadet testing for entry level LA State Trooper positions in the Administration Program.
(\$104,834)	\$0	\$0	\$0	\$0	\$0	(\$104,834)	0	0	0	17A_CSER
19A_671 Board of Regents										
(\$889,375)	\$0	\$0	\$0	\$0	\$0	(\$889,375)	0	0	0	ACT 67 SUPPLEMENTAL (IH #433) Decreases funding for the Board of Regents by \$889,375, which includes \$475,000 for Health Care Workforce Development, \$390,000 for Jefferson West Learning Center and \$24,375 for Delta Learning Center Study.
(\$4,441,935)	\$0	\$0	(\$3,130,084)	\$0	\$0	(\$7,572,019)	0	0	0	KBB 2005-82 (IH #432) Reduction as required by Executive Order KBB 2005-82.
19A_674 LA Universities Marine Consortium										
(\$108,439)	\$0	\$0	\$0	\$0	\$0	(\$108,439)	0	0	0	KBB 2005-82 (IH #374) Reduction as required by Executive Order KBB 2005-82.
19A_600 LSU System										
(\$807,500)	\$0	\$0	\$0	\$0	\$0	(\$807,500)	0	0	0	ACT 67 SUPPLEMENTAL (IH #414) - Decreases funding for the LSU System in the amount of \$1,824,344, which includes \$250,000 for LSU Health Science Center Shreveport (LSU HSCS) for David Raines Center, \$25,000 for LSU HSCS for the Premier Clinic, \$537,344 for LSU Health Sciences Center New Orleans for Faculty Recruitment, \$97,000 for LSU Shreveport for an air conditioning system, \$12,500 for LSU Shreveport for Human Services/Public Policy, \$70,000 for UNO for the Tourism/Hospitality Initiative, \$25,000 for SU Ag. Center for West Nile Virus Research, and \$807,500 for LSU Board of Supervisors for the Truancy program.
(\$353,078)	\$0	\$0	\$0	\$0	\$0	(\$353,078)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.
(\$6,686,705)	\$0	\$0	(\$178,085)	\$0	\$0	(\$6,864,790)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.
(\$272,047)	\$0	\$0	\$0	\$0	\$0	(\$272,047)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_600 LSU System										
(\$70,000)	\$0	\$0	\$0	\$0	\$0	(\$70,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #414) - Decreases funding for the LSU System in the amount of \$1,824,344, which includes \$250,000 for LSU Health Science Center Shreveport (LSU HSCS) for David Raines Center, \$25,000 for LSU HSCS for the Premier Clinic, \$537,344 for LSU Health Sciences Center New Orleans for Faculty Recruitment, \$97,000 for LSU Shreveport for an air conditioning system, \$12,500 for LSU Shreveport for Human Services/Public Policy, \$70,000 for UNO for the Tourism/Hospitality Initiative, \$25,000 for SU Ag. Center for West Nile Virus Research, and \$807,500 for LSU Board of Supervisors for the Truancy program.
(\$6,404,912)	\$0	\$0	\$0	\$0	\$0	(\$6,404,912)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.
(\$537,344)	\$0	\$0	\$0	\$0	\$0	(\$537,344)	0	0	0	ACT 67 SUPPLEMENTAL (IH #414) - Decreases funding for the LSU System in the amount of \$1,824,344, which includes \$250,000 for LSU Health Science Center Shreveport (LSU HSCS) for David Raines Center, \$25,000 for LSU HSCS for the Premier Clinic, \$537,344 for LSU Health Sciences Center New Orleans for Faculty Recruitment, \$97,000 for LSU Shreveport for an air conditioning system, \$12,500 for LSU Shreveport for Human Services/Public Policy, \$70,000 for UNO for the Tourism/Hospitality Initiative, \$25,000 for SU Ag. Center for West Nile Virus Research, and \$807,500 for LSU Board of Supervisors for the Truancy program.
(\$5,914,400)	\$0	\$0	(\$882,284)	\$0	\$0	(\$6,796,684)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_600 LSU System										
(\$275,000)	\$0	\$0	\$0	\$0	\$0	(\$275,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #414) - Decreases funding for the LSU System in the amount of \$1,824,344, which includes \$250,000 for LSU Health Science Center Shreveport (LSU HSCS) for David Raines Center, \$25,000 for LSU HSCS for the Premier Clinic, \$537,344 for LSU Health Sciences Center New Orleans for Faculty Recruitment, \$97,000 for LSU Shreveport for an air conditioning system, \$12,500 for LSU Shreveport for Human Services/Public Policy, \$70,000 for UNO for the Tourism/Hospitality Initiative, \$25,000 for SU Ag. Center for West Nile Virus Research, and \$807,500 for LSU Board of Supervisors for the Truancy program.
(\$2,277,980)	\$0	\$0	(\$343,110)	\$0	\$0	(\$2,621,090)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.
(\$261,146)	\$0	\$0	\$0	\$0	\$0	(\$261,146)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.
(\$109,500)	\$0	\$0	\$0	\$0	\$0	(\$109,500)	0	0	0	ACT 67 SUPPLEMENTAL (IH #414) - Decreases funding for the LSU System in the amount of \$1,824,344, which includes \$250,000 for LSU Health Science Center Shreveport (LSU HSCS) for David Raines Center, \$25,000 for LSU HSCS for the Premier Clinic, \$537,344 for LSU Health Sciences Center New Orleans for Faculty Recruitment, \$97,000 for LSU Shreveport for an air conditioning system, \$12,500 for LSU Shreveport for Human Services/Public Policy, \$70,000 for UNO for the Tourism/Hospitality Initiative, \$25,000 for SU Ag. Center for West Nile Virus Research, and \$807,500 for LSU Board of Supervisors for the Truancy program.
(\$476,509)	\$0	\$0	\$0	\$0	\$0	(\$476,509)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_600 LSU System										
(\$25,000)	\$0	\$0	\$0	\$0	\$0	(\$25,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #414) - Decreases funding for the LSU System in the amount of \$1,824,344, which includes \$250,000 for LSU Health Science Center Shreveport (LSU HSCS) for David Raines Center, \$25,000 for LSU HSCS for the Premier Clinic, \$537,344 for LSU Health Sciences Center New Orleans for Faculty Recruitment, \$97,000 for LSU Shreveport for an air conditioning system, \$12,500 for LSU Shreveport for Human Services/Public Policy, \$70,000 for UNO for the Tourism/Hospitality Initiative, \$25,000 for SU Ag. Center for West Nile Virus Research, and \$807,500 for LSU Board of Supervisors for the Truancy program.
(\$4,372,732)	\$0	\$0	(\$125,056)	\$0	\$0	(\$4,497,788)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.
(\$285,228)	\$0	\$0	\$0	\$0	\$0	(\$285,228)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.
(\$394,354)	\$0	\$0	\$0	\$0	\$0	(\$394,354)	0	0	0	KBB 2005-82 (IH #448) Reduction as required by Executive Order KBB 2005-82.
19A_615 Southern University System										
(\$95,456)	\$0	\$0	\$0	\$0	\$0	(\$95,456)	0	0	0	KBB 2005-82 (IH #425) Reduction as required by Executive Order KBB 2005-82.
(\$1,635,341)	\$0	\$0	\$0	\$0	\$0	(\$1,635,341)	0	0	0	KBB 2005-82 (IH #425) Reduction as required by Executive Order KBB 2005-82.
(\$201,168)	\$0	\$0	\$0	\$0	\$0	(\$201,168)	0	0	0	KBB 2005-82 (IH #425) Reduction as required by Executive Order KBB 2005-82.
(\$2,877,979)	\$0	\$0	(\$2,500)	\$0	\$0	(\$2,880,479)	0	0	0	KBB 2005-82 (IH #425) Reduction as required by Executive Order KBB 2005-82.
(\$100,000)	\$0	\$0	\$0	\$0	\$0	(\$100,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #426) Reduction for Southern University at Shreveport for the operation of the Aviation Program Workforce Expansion.
(\$226,823)	\$0	\$0	\$0	\$0	\$0	(\$226,823)	0	0	0	KBB 2005-82 (IH #425) Reduction as required by Executive Order KBB 2005-82.
(\$133,789)	\$0	\$0	(\$125,000)	\$0	\$0	(\$258,789)	0	0	0	KBB 2005-82 (IH #425) Reduction as required by Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
(\$111,808)	\$0	\$0	\$0	\$0	\$0	(\$111,808)	0	0	0	KBB 2005-82 (IH #428) Reduction as required by Executive Order KBB 2005-82.
(\$913,906)	\$0	\$0	\$0	\$0	\$0	(\$913,906)	0	0	0	KBB 2005-82 (IH #428) Reduction as required by Executive Order KBB 2005-82.
(\$1,141,410)	\$0	\$0	\$0	\$0	\$0	(\$1,141,410)	0	0	0	KBB 2005-82 (IH #428) Reduction as required by Executive Order KBB 2005-82.
(\$1,561,062)	\$0	\$0	\$0	\$0	\$0	(\$1,561,062)	0	0	0	KBB 2005-82 (IH #428) Reduction as required by Executive Order KBB 2005-82.
(\$977,955)	\$0	\$0	\$0	\$0	\$0	(\$977,955)	0	0	0	KBB 2005-82 (IH #428) Reduction as required by Executive Order KBB 2005-82.
\$0	\$0	\$0	(\$20,985)	\$0	\$0	(\$20,985)	0	0	0	KBB 2005-82 (IH #434) Reduction as required by Executive Order KBB 2005-82.
(\$2,203,232)	\$0	\$0	\$0	\$0	\$0	(\$2,203,232)	0	0	0	KBB 2005-82 (IH #428) Reduction as required by Executive Order KBB 2005-82.
(\$1,063,425)	\$0	\$0	\$0	\$0	\$0	(\$1,063,425)	0	0	0	KBB 2005-82 (IH #428) Reduction as required by Executive Order KBB 2005-82.
(\$1,661,118)	\$0	\$0	\$0	\$0	\$0	(\$1,661,118)	0	0	0	KBB 2005-82 (IH #428) Reduction as required by Executive Order KBB 2005-82.
(\$2,218,658)	\$0	\$0	\$0	\$0	\$0	(\$2,218,658)	0	0	0	KBB 2005-82 (IH #428) Reduction as required by Executive Order KBB 2005-82.
19A_649 LA Community & Technical Colleges System										
(\$151,992)	\$0	\$0	\$0	\$0	\$0	(\$151,992)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.
(\$385,276)	\$0	\$0	\$0	\$0	\$0	(\$385,276)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.
(\$5,857,319)	\$0	\$0	\$0	\$0	\$0	(\$5,857,319)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.
(\$114,000)	\$0	\$0	\$0	\$0	\$0	(\$114,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #423) Decreases \$114,000 in State General Fund for Nunez Community College for the maintenance and operation of the Physical Activities Center and \$190,000 in Statutory Dedications from the Higher Education Initiatives Fund for a pilot program for occupational trades at the Delta-Ouachita and Tallulah campus.
(\$1,829,816)	\$0	\$0	\$0	\$0	\$0	(\$1,829,816)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
(\$469,976)	\$0	\$0	\$0	\$0	\$0	(\$469,976)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.
(\$121,711)	\$0	\$0	\$0	\$0	\$0	(\$121,711)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.
(\$71,946)	\$0	\$0	\$0	\$0	\$0	(\$71,946)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.
(\$81,620)	\$0	\$0	\$0	\$0	\$0	(\$81,620)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.
\$0	\$0	\$0	(\$190,000)	\$0	\$0	(\$190,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #423) Decreases \$114,000 in State General Fund for Nunez Community College for the maintenance and operation of the Physical Activities Center and \$190,000 in Statutory Dedications from the Higher Education Initiatives Fund for a pilot program for occupational trades at the Delta-Ouachita and Tallulah campus.
(\$6,124,908)	\$0	\$0	(\$10,000)	\$0	\$0	(\$6,134,908)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.
(\$1,975,215)	\$0	\$0	(\$6,994)	\$0	\$0	(\$1,982,209)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.
(\$256,688)	\$0	\$0	\$0	\$0	\$0	(\$256,688)	0	0	0	KBB 2005-82 (IH) Reduction as required by Executive Order KBB 2005-82.
(\$69,526,781)	\$0	\$0	(\$5,014,098)	\$0	\$0	(\$74,540,879)	0	0	0	19A_HIED
19B_651 Louisiana School for the Visually Impaired										
\$56,000	\$0	\$0	\$0	\$0	\$0	\$56,000	0	0	0	ACT 67 SUPPLEMENTAL (IH #415) Appropriates \$56,000 in State General Fund in Louisiana School for the Visually Impaired as authorized by Act 67 of the 1st Extraordinary 2005 Session. The appropriation partially restores \$341,788 that was reduced in State General Fund in Executive Order KBB 2005-82.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19B_651 Louisiana School for the Visually Impaired										
(\$60,000)	\$0	\$0	\$0	\$0	\$0	(\$60,000)	0	0	0	KBB 2005-82 (IH #258) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the Louisiana School for the Visually Impaired (LSVI) by \$345,591: \$341,788 in the State General Fund budget authority and \$3,803 in Statutory Dedications. Reductions include: \$60,000 in Administration, \$182,591 in Instruction, and \$103,000 in Residential.
(\$178,788)	\$0	\$0	(\$3,803)	\$0	\$0	(\$182,591)	0	0	0	KBB 2005-82 (IH #258) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the Louisiana School for the Visually Impaired (LSVI) by \$345,591: \$341,788 in the State General Fund budget authority and \$3,803 in Statutory Dedications. Reductions include: \$60,000 in Administration, \$182,591 in Instruction, and \$103,000 in Residential.
(\$103,000)	\$0	\$0	\$0	\$0	\$0	(\$103,000)	0	0	0	KBB 2005-82 (IH #258) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the Louisiana School for the Visually Impaired (LSVI) by \$345,591: \$341,788 in the State General Fund budget authority and \$3,803 in Statutory Dedications. Reductions include: \$60,000 in Administration, \$182,591 in Instruction, and \$103,000 in Residential.
19B_653 Louisiana School for the Deaf										
(\$241,282)	\$0	\$0	\$0	\$0	\$0	(\$241,282)	(1)	0	(1)	KBB 2005-82 (IH #311) Implements executive order #2005-82 and is consistent with the original plan with the exception of the number of filled positions eliminated in the Instruction program. This change is due to amendment #788 in the supplemental bill which partially restores \$231,000 of the executive order reduction. Another exception to the original plan includes the type of positions eliminated in the Administration program. This BA-7 reduces the Louisiana School for the Deaf (LSD) by \$888,060: \$884,01 in the State General Fund budget authority and \$3,989 in Statutory Dedications.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19B_653 Louisiana School for the Deaf										
\$231,000	\$0	\$0	\$0	\$0	\$0	\$231,000	0	0	0	ACT 67 SUPPLEMENTAL (IH #377) Appropriates \$231,000 in State General Fund in Louisiana School for the Deaf as authorized by Act 67 of the 1st Extraordinary 2005 Session. The appropriation partially restores \$884,071 that was reduced in State General Fund in Executive Order KBB 2005-82.
(\$526,894)	\$0	\$0	(\$3,989)	\$0	\$0	(\$530,883)	(1)	(13)	(14)	KBB 2005-82 (IH #311) Implements executive order #2005-82 and is consistent with the original plan with the exception of the number of filled positions eliminated in the Instruction program. This change is due to amendment #788 in the supplemental bill which partially restores \$231,000 of the executive order reduction. Another exception to the original plan includes the type of positions eliminated in the Administration program. This BA-7 reduces the Louisiana School for the Deaf (LSD) by \$888,060: \$884,01 in the State General Fund budget authority and \$3,989 in Statutory Dedications.
(\$115,895)	\$0	\$0	\$0	\$0	\$0	(\$115,895)	(5)	0	(5)	KBB 2005-82 (IH #311) Implements executive order #2005-82 and is consistent with the original plan with the exception of the number of filled positions eliminated in the Instruction program. This change is due to amendment #788 in the supplemental bill which partially restores \$231,000 of the executive order reduction. Another exception to the original plan includes the type of positions eliminated in the Administration program. This BA-7 reduces the Louisiana School for the Deaf (LSD) by \$888,060: \$884,01 in the State General Fund budget authority and \$3,989 in Statutory Dedications.
19B_655 Louisiana Special Education Center										
(\$55,505)	\$0	\$0	\$0	\$0	\$0	(\$55,505)	0	0	0	KBB 2005-82 (IH #320) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the Louisiana Special Education Center (LSEC) by \$59,327: \$55,505 in the State General Fund budget authority and \$3,822 in Statutory Dedications. Reductions include: \$55,505 in Administration and \$3,822 in Instruction.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19B_655 Louisiana Special Education Center										
\$0	\$0	\$0	(\$3,822)	\$0	\$0	(\$3,822)	0	0	0	KBB 2005-82 (IH #320) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the Louisiana Special Education Center (LSEC) by \$59,327: \$55,505 in the State General Fund budget authority and \$3,822 in Statutory Dedications. Reductions include: \$55,505 in Administration and \$3,822 in Instruction.
19B_657 Louisiana School for Math, Science and the Arts										
(\$24,219)	\$0	\$0	\$0	\$0	\$0	(\$24,219)	0	0	0	KBB 2005-82 (IH #322) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the Louisiana School for Math, Science, and the Arts (LSMSA) by \$332,826: \$328,715 in the State General Fund budget authority and \$4,111 in Statutory Dedications. Reductions include: \$24,219 in Administration, \$246,898 in Instruction, \$54,188 in Residential, and \$7,521 in Virtual School.
(\$242,787)	\$0	\$0	(\$4,111)	\$0	\$0	(\$246,898)	0	0	0	KBB 2005-82 (IH #322) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the Louisiana School for Math, Science, and the Arts (LSMSA) by \$332,826: \$328,715 in the State General Fund budget authority and \$4,111 in Statutory Dedications. Reductions include: \$24,219 in Administration, \$246,898 in Instruction, \$54,188 in Residential, and \$7,521 in Virtual School.
(\$54,188)	\$0	\$0	\$0	\$0	\$0	(\$54,188)	0	0	0	KBB 2005-82 (IH #322) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the Louisiana School for Math, Science, and the Arts (LSMSA) by \$332,826: \$328,715 in the State General Fund budget authority and \$4,111 in Statutory Dedications. Reductions include: \$24,219 in Administration, \$246,898 in Instruction, \$54,188 in Residential, and \$7,521 in Virtual School.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19B_657 Louisiana School for Math, Science and the Arts										
(\$7,521)	\$0	\$0	\$0	\$0	\$0	(\$7,521)	0	0	0	KBB 2005-82 (IH #322) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the Louisiana School for Math, Science, and the Arts (LSMSA) by \$332,826: \$328,715 in the State General Fund budget authority and \$4,111 in Statutory Dedications. Reductions include: \$24,219 in Administration, \$246,898 in Instruction, \$54,188 in Residential, and \$7,521 in Virtual School.
19B_661 Office of Student Financial Assistance										
(\$64,027)	\$0	\$0	\$0	\$0	\$0	(\$64,027)	(1)	0	(1)	KBB 2005-82 (IH#261) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions with the exception that one vacant position was taken from the Administrative/Support Services program to correspond with the reduction in salaries. The purpose of this BA-7 is to reduce the Louisiana Office of Student Financial Assistance (LOSFA) by \$853,934 in State General Fund budget authority. This will reduce \$64,027 from the Administration Program, \$39,907 from the Scholarship/Grants Program, and \$750,000 from the TOPS Tuition Program.
(\$39,907)	\$0	\$0	\$0	\$0	\$0	(\$39,907)	0	0	0	KBB 2005-82 (IH#261) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions with the exception that one vacant position was taken from the Administrative/Support Services program to correspond with the reduction in salaries. The purpose of this BA-7 is to reduce the Louisiana Office of Student Financial Assistance (LOSFA) by \$853,934 in State General Fund budget authority. This will reduce \$64,027 from the Administration Program, \$39,907 from the Scholarship/Grants Program, and \$750,000 from the TOPS Tuition Program.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19B_661 Office of Student Financial Assistance										
(\$5,464,000)	\$0	\$0	\$350,000	\$0	\$0	(\$5,114,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH#367) This BA-7 decreases the State General Fund appropriation in Louisiana Office of Student Financial Assistance in the amount of \$5,464,000 in State General Fund as authorized by Act 67 of the 1st Extraordinary 2005 Session. This amount represents a net decrease resulting from a reduction of \$5,114,000 for the TOPS Scholarship in the TOPS Tuition Program. This Ba-7 is also increasing the appropriation from State General Fund to the TOPS Fund by \$350,000.
(\$750,000)	\$0	\$0	\$0	\$0	\$0	(\$750,000)	0	0	0	KBB 2005-82 (IH#261) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions with the exception that one vacant position was taken from the Administrative/Support Services program to correspond with the reduction in salaries. The purpose of this BA-7 is to reduce the Louisiana Office of Student Financial Assistance (LOSFA) by \$853,934 in State General Fund budget authority. This will reduce \$64,027 from the Administration Program, \$39,907 from the Scholarship/Grants Program, and \$750,000 from the TOPS Tuition Program.
19B_662 Louisiana Educational TV Authority										
(\$419,298)	\$0	\$0	\$0	\$0	\$0	(\$419,298)	0	0	0	KBB 2005-82 (IH# 269) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce the Louisiana Education Television Authority by \$419,298 in State General Fund budget authority. This is reducing the Broadcasting Program by eliminating funding for New Orleans public broadcasting television stations (WLAE/WYES), eliminating vehicle acquisitions, and eliminating funding for 3 radio stations.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19B_663 Council for Development of French in Louisiana										
(\$8,525)	\$0	\$0	\$0	\$0	\$0	(\$8,525)	0	0	0	KBB 2005-82 (IH#321) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce the Council for Development of French in Louisiana (CODOFIL) by \$8,525 in State General Fund budget authority. This will reduce the Administration/Education Program by \$8,525. This will reduce their acquisitions and eliminate their termination pay.
19B_666 Board of Elementary & Secondary Education										
(\$65,752)	\$0	\$0	(\$35,753)	\$0	\$0	(\$101,505)	0	0	0	KBB 2005-82 (IH#253) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce the State Board of Elementary and Secondary Education (BESE) by \$1,620,279 in the State General Fund budget authority for the Administration Program and the Louisiana Quality Education Support Fund. The Administration Program will be reduced by \$65,752 in State General Fund and \$35,753 in the Louisiana Charter School Startup Loan Fund. The Louisiana Quality Education Support Fund was reduced by \$1,518,774.
\$0	\$0	\$0	(\$1,518,774)	\$0	\$0	(\$1,518,774)	0	0	0	KBB 2005-82 (IH#253) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce the State Board of Elementary and Secondary Education (BESE) by \$1,620,279 in the State General Fund budget authority for the Administration Program and the Louisiana Quality Education Support Fund. The Administration Program will be reduced by \$65,752 in State General Fund and \$35,753 in the Louisiana Charter School Startup Loan Fund. The Louisiana Quality Education Support Fund was reduced by \$1,518,774.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19B_672 Louisiana Systemic Initiatives Program										
(\$45,412)	\$0	\$0	\$0	\$0	\$0	(\$45,412)	0	0	0	KBB 2005-82 (IH# 267) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce the Louisiana Systemic Initiatives Program by \$45,412 in State General Fund budget authority. This will reduce the Support Services Program by \$45,412. This is reducing the expenditures for supplies, professional services, a new brochures, and subscriptions.
19B_673 New Orleans Center for the Creative Arts										
(\$72,199)	\$0	\$0	\$0	\$0	\$0	(\$72,199)	0	0	0	ACT 67 SUPPLEMENTAL (IH #409) Decreases the State General Fund appropriation in New Orleans Center for Creative Arts in the amount of \$500,000 as authorized by Act 67 of the 1st Extraordinary 2005 Session. As a result of this reduction, the agency will reduce the Administration Program by \$72,199 in General Fund and layoff (3) positions, and the Instruction Program will be reduced by \$427,801 in General Fund and layoff (18) positions. In addition to the reduction in salaries and related benefits, travel,ther charges, and acquisitions will be reduced as well.
(\$43,925)	\$0	\$0	\$0	\$0	\$0	(\$43,925)	0	0	0	KBB 2005-82 (IH #319) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the New Orleans Center for Creative Arts - Riverfront (NOCCA) by \$254,821: \$250,631 in the State General Fund budget authority and \$4,190 in Statutory Dedications. Reductions include: \$43,925 in Administration and \$210,896 in Instruction.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19B_673 New Orleans Center for the Creative Arts										
(\$427,801)	\$0	\$0	\$0	\$0	\$0	(\$427,801)	0	0	0	ACT 67 SUPPLEMENTAL (IH #409) Decreases the State General Fund appropriation in New Orleans Center for Creative Arts in the amount of \$500,000 as authorized by Act 67 of the 1st Extraordinary 2005 Session. As a result of this reduction, the agency will reduce the Administration Program by \$72,199 in General Fund and layoff (3) positions, and the Instruction Program will be reduced by \$427,801 in General Fund and layoff (18) positions. In addition to the reduction in salaries and related benefits, travel,ther charges, and acquisitions will be reduced as well.
(\$206,706)	\$0	\$0	(\$4,190)	\$0	\$0	(\$210,896)	0	0	0	KBB 2005-82 (IH #319) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the New Orleans Center for Creative Arts - Riverfront (NOCCA) by \$254,821: \$250,631 in the State General Fund budget authority and \$4,190 in Statutory Dedications. Reductions include: \$43,925 in Administration and \$210,896 in Instruction.
(\$8,930,631)	\$0	\$0	(\$1,224,442)	\$0	\$0	(\$10,155,073)	(8)	(13)	(21)	19B_OTED

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_678 Department of Education State Activities										
(\$21,159)	\$0	\$0	\$0	\$0	\$0	(\$21,159)	0	0	0	<p>KBB 2005-82 (IH #283) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce State Activities by \$3,704,720 and (50) positions: \$3,698,638 in State General Fund budget authority and \$6,082 in Statutory Dedications. Reductions include: \$21,159 in Executive Office, \$423,838 and (7) positions in Office of Management and Finance, \$2,636,705 and (38) positions in Office of Student and School Performance, \$164,083 and (3) positions in Office of Quality Educators, \$41,215 in Office of School and Community Support and \$417,720 and (2) positions in Regional Service Centers. Reductions in this agency are attributable mainly to salaries, other compensation and related benefits associated with T.O., student workers and job appointments, but reduction plan also included a decrease in student assessment funding.</p>
(\$423,838)	\$0	\$0	\$0	\$0	\$0	(\$423,838)	(7)	0	(7)	<p>KBB 2005-82 (IH #283) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce State Activities by \$3,704,720 and (50) positions: \$3,698,638 in State General Fund budget authority and \$6,082 in Statutory Dedications. Reductions include: \$21,159 in Executive Office, \$423,838 and (7) positions in Office of Management and Finance, \$2,636,705 and (38) positions in Office of Student and School Performance, \$164,083 and (3) positions in Office of Quality Educators, \$41,215 in Office of School and Community Support and \$417,720 and (2) positions in Regional Service Centers. Reductions in this agency are attributable mainly to salaries, other compensation and related benefits associated with T.O., student workers and job appointments, but reduction plan also included a decrease in student assessment funding.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_678 Department of Education State Activities										
(\$2,636,705)	\$0	\$0	\$0	\$0	\$0	(\$2,636,705)	(17)	(21)	(38)	<p>KBB 2005-82 (IH #283) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce State Activities by \$3,704,720 and (50) positions: \$3,698,638 in State General Fund budget authority and \$6,082 in Statutory Dedications. Reductions include: \$21,159 in Executive Office, \$423,838 and (7) positions in Office of Management and Finance, \$2,636,705 and (38) positions in Office of Student and School Performance, \$164,083 and (3) positions in Office of Quality Educators, \$41,215 in Office of School and Community Support and \$417,720 and (2) positions in Regional Service Centers. Reductions in this agency are attributable mainly to salaries, other compensation and related benefits associated with T.O., student workers and job appointments, but reduction plan also included a decrease in student assessment funding.</p>
(\$164,083)	\$0	\$0	\$0	\$0	\$0	(\$164,083)	(3)	0	(3)	<p>KBB 2005-82 (IH #283) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce State Activities by \$3,704,720 and (50) positions: \$3,698,638 in State General Fund budget authority and \$6,082 in Statutory Dedications. Reductions include: \$21,159 in Executive Office, \$423,838 and (7) positions in Office of Management and Finance, \$2,636,705 and (38) positions in Office of Student and School Performance, \$164,083 and (3) positions in Office of Quality Educators, \$41,215 in Office of School and Community Support and \$417,720 and (2) positions in Regional Service Centers. Reductions in this agency are attributable mainly to salaries, other compensation and related benefits associated with T.O., student workers and job appointments, but reduction plan also included a decrease in student assessment funding.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_678 Department of Education State Activities										
(\$35,133)	\$0	\$0	(\$6,082)	\$0	\$0	(\$41,215)	0	0	0	<p>KBB 2005-82 (IH #283) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce State Activities by \$3,704,720 and (50) positions: \$3,698,638 in State General Fund budget authority and \$6,082 in Statutory Dedications. Reductions include: \$21,159 in Executive Office, \$423,838 and (7) positions in Office of Management and Finance, \$2,636,705 and (38) positions in Office of Student and School Performance, \$164,083 and (3) positions in Office of Quality Educators, \$41,215 in Office of School and Community Support and \$417,720 and (2) positions in Regional Service Centers. Reductions in this agency are attributable mainly to salaries, other compensation and related benefits associated with T.O., student workers and job appointments, but reduction plan also included a decrease in student assessment funding.</p>
(\$417,720)	\$0	\$0	\$0	\$0	\$0	(\$417,720)	(2)	0	(2)	<p>KBB 2005-82 (IH #283) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce State Activities by \$3,704,720 and (50) positions: \$3,698,638 in State General Fund budget authority and \$6,082 in Statutory Dedications. Reductions include: \$21,159 in Executive Office, \$423,838 and (7) positions in Office of Management and Finance, \$2,636,705 and (38) positions in Office of Student and School Performance, \$164,083 and (3) positions in Office of Quality Educators, \$41,215 in Office of School and Community Support and \$417,720 and (2) positions in Regional Service Centers. Reductions in this agency are attributable mainly to salaries, other compensation and related benefits associated with T.O., student workers and job appointments, but reduction plan also included a decrease in student assessment funding.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_681 Subgrantee Assistance										
(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	(\$1,000,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH#382) Decreases the appropriation in Subgrantee Assistance as authorized by Act 67 of the 1st Extraordinary 2005 Session. This amount represents a net decrease resulting from a reduction of \$1,000,000 for LA4 in Disadvantaged and Disabled Student Support Program and adding \$100,000 for St. Mary's Residential Training School in School and Community Support Program.
(\$1,050,000)	\$0	\$0	(\$663,877)	\$0	\$0	(\$1,713,877)	0	0	0	KBB 2005-82 (IH #282) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce Subgrantee Assistance by \$9,230,395: \$8,519,646 in State General Fund budget authority and \$710,749 in Statutory Dedications. Reductions include: \$1,713,877 in Disadvantaged and Disabled Student Program, \$610,061 in Quality Educators, \$5,224,763 in School Accountability and Improvemnet, \$454,587 in Adult Education and \$1,227,107 in School and Community Support. Reduction plan included decreases in LA4 Early Childhood Education Program, Excellence Education Fund, K-3 Reading and Math Program, High Stakes Remediation/LEAP 21 Tutoring, GE 21 Program, Type 2 Charter Schools, Adult Education, TEACH Fund, and numerous special projects.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_681 Subgrantee Assistance										
(\$610,061)	\$0	\$0	\$0	\$0	\$0	(\$610,061)	0	0	0	KBB 2005-82 (IH #282) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce Subgrantee Assistance by \$9,230,395: \$8,519,646 in State General Fund budget authority and \$710,749 in Statutory Dedications. Reductions include: \$1,713,877 in Disadvantaged and Disabled Student Program, \$610,061 in Quality Educators, \$5,224,763 in School Accountability and Improvemnet, \$454,587 in Adult Education and \$1,227,107 in School and Community Support. Reduction plan included decreases in LA4 Early Childhood Education Program, Excellence Education Fund, K-3 Reading and Math Program, High Stakes Remediation/LEAP 21 Tutoring, GE 21 Program, Type 2 Charter Schools, Adult Education, TEACH Fund, and numerous special projects.
(\$5,224,763)	\$0	\$0	\$0	\$0	\$0	(\$5,224,763)	0	0	0	KBB 2005-82 (IH #282) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce Subgrantee Assistance by \$9,230,395: \$8,519,646 in State General Fund budget authority and \$710,749 in Statutory Dedications. Reductions include: \$1,713,877 in Disadvantaged and Disabled Student Program, \$610,061 in Quality Educators, \$5,224,763 in School Accountability and Improvemnet, \$454,587 in Adult Education and \$1,227,107 in School and Community Support. Reduction plan included decreases in LA4 Early Childhood Education Program, Excellence Education Fund, K-3 Reading and Math Program, High Stakes Remediation/LEAP 21 Tutoring, GE 21 Program, Type 2 Charter Schools, Adult Education, TEACH Fund, and numerous special projects.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_681 Subgrantee Assistance										
(\$454,587)	\$0	\$0	\$0	\$0	\$0	(\$454,587)	0	0	0	<p>KBB 2005-82 (IH #282) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce Subgrantee Assistance by \$9,230,395: \$8,519,646 in State General Fund budget authority and \$710,749 in Statutory Dedications. Reductions include: \$1,713,877 in Disadvantaged and Disabled Student Program, \$610,061 in Quality Educators, \$5,224,763 in School Accountability and Improvemnet, \$454,587 in Adult Education and \$1,227,107 in School and Community Support. Reduction plan included decreases in LA4 Early Childhood Education Program, Excellence Education Fund, K-3 Reading and Math Program, High Stakes Remediation/LEAP 21 Tutoring, GE 21 Program, Type 2 Charter Schools, Adult Education, TEACH Fund, and numerous special projects.</p>
\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	0	0	0	<p>ACT 67 SUPPLEMENTAL (IH#382) Decreases the appropriation in Subgrantee Assistance as authorized by Act 67 of the 1st Extraordinary 2005 Session. This amount represents a net decrease resulting from a reduction of \$1,000,000 for LA4 in Disadvantaged and Disabled Student Support Program and adding \$100,000 for St. Mary's Residential Training School in School and Community Support Program.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_681 Subgrantee Assistance										
(\$1,180,235)	\$0	\$0	(\$46,872)	\$0	\$0	(\$1,227,107)	0	0	0	<p>KBB 2005-82 (IH #282) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce Subgrantee Assistance by \$9,230,395: \$8,519,646 in State General Fund budget authority and \$710,749 in Statutory Dedications. Reductions include: \$1,713,877 in Disadvantaged and Disabled Student Program, \$610,061 in Quality Educators, \$5,224,763 in School Accountability and Improvemnet, \$454,587 in Adult Education and \$1,227,107 in School and Community Support. Reduction plan included decreases in LA4 Early Childhood Education Program, Excellence Education Fund, K-3 Reading and Math Program, High Stakes Remediation/LEAP 21 Tutoring, GE 21 Program, Type 2 Charter Schools, Adult Education, TEACH Fund, and numerous special projects.</p>
19D_695 Minimum Foundation Program										
(\$36,570,000)	\$0	\$0	\$0	\$0	\$0	(\$36,570,000)	0	0	0	<p>ACT 67 SUPPLEMENTAL (IH#380) Decreases the appropriation in Minimum Foundation Program as authorized by Act 67 of the 1st Extraordinary 2005 Session.</p>
(\$26,723,694)	\$0	\$0	\$0	\$0	\$0	(\$26,723,694)	0	0	0	<p>KBB 2005-82 (IH #284) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions.</p>
19D_697 Non-Public Educational Assistance										
(\$802,431)	\$0	\$0	\$0	\$0	\$0	(\$802,431)	0	0	0	<p>ACT 67 SUPPLEMENTAL (IH#381) This BA-7 decreases the State General Fund appropriations in Non-Public Educational Assistance in the amount of \$1,363,320 as authorize by Act 67 of the 1st Extraordinary 2005 Session. This amount represents a net decrease resulting from a reduction of \$802,431 in Required Services program and a reduction of \$560,889 in the Transportation program.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_697 Non-Public Educational Assistance										
(\$739,238)	\$0	\$0	(\$120,669)	\$0	\$0	(\$859,907)	0	0	0	<p>KBB 2005-82 (IH#285) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce Non-Public Educational Assistance by \$1,483,989: \$1,363,320 in the State General Fund budget authority and \$120,669 in Statutory Dedications. This is reducing the Required Services Program by \$859,907, the Transportation Program by \$516,641, the Textbooks Administration Program by \$285, and the Textbooks Program by \$107,156.</p>
(\$560,889)	\$0	\$0	\$0	\$0	\$0	(\$560,889)	0	0	0	<p>ACT 67 SUPPLEMENTAL (IH#381) This BA-7 decreases the State General Fund appropriations in Non-Public Educational Assistance in the amount of \$1,363,320 as authorize by Act 67 of the 1st Extraordinary 2005 Session. This amount represents a net decrease resulting from a reduction of \$802,431 in Required Services program and a reduction of \$560,889 in the Transportation program.</p>
(\$516,641)	\$0	\$0	\$0	\$0	\$0	(\$516,641)	0	0	0	<p>KBB 2005-82 (IH#285) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce Non-Public Educational Assistance by \$1,483,989: \$1,363,320 in the State General Fund budget authority and \$120,669 in Statutory Dedications. This is reducing the Required Services Program by \$859,907, the Transportation Program by \$516,641, the Textbooks Administration Program by \$285, and the Textbooks Program by \$107,156.</p>

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19D_697 Non-Public Educational Assistance										
(\$285)	\$0	\$0	\$0	\$0	\$0	(\$285)	0	0	0	KBB 2005-82 (IH#285) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce Non-Public Educational Assistance by \$1,483,989: \$1,363,320 in the State General Fund budget authority and \$120,669 in Statutory Dedications. This is reducing the Required Services Program by \$859,907, the Transportation Program by \$516,641, the Textbooks Administration Program by \$285, and the Textbooks Program by \$107,156.
(\$107,156)	\$0	\$0	\$0	\$0	\$0	(\$107,156)	0	0	0	KBB 2005-82 (IH#285) This BA-7 implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The purpose of this BA-7 is to reduce Non-Public Educational Assistance by \$1,483,989: \$1,363,320 in the State General Fund budget authority and \$120,669 in Statutory Dedications. This is reducing the Required Services Program by \$859,907, the Transportation Program by \$516,641, the Textbooks Administration Program by \$285, and the Textbooks Program by \$107,156.
19D_699 Special School Districts										
(\$954,987)	\$0	\$0	\$0	\$0	\$0	(\$954,987)	0	(18)	(18)	KBB 2005-82 (IH #286) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. The BA-7 is to reduce the Instruction program in Special School Districts by \$ 954,987 in State General Fund budget authority and (18) positions.
(\$80,093,605)	\$0	\$0	(\$837,500)	\$0	\$0	(\$80,931,105)	(29)	(39)	(68)	19D_DEDU

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19E_610 LA Health Care Services Division										
(\$3,908,319)	\$0	\$0	\$0	\$0	\$0	(\$3,908,319)	0	0	0	KBB 2005-82 (IH #264) Reduction for the LSU Health Care Services Division by \$3,908,319 for the funding of non-allowable costs. Funding will be reduced from the Medical Center of Louisiana at New Orleans (MCLNO).
(\$3,908,319)	\$0	\$0	\$0	\$0	\$0	(\$3,908,319)	0	0	0	19E_HCSD
20_451 Sheriffs' Housing of State Inmates										
(\$10,000,000)	\$0	\$0	\$0	\$0	\$0	(\$10,000,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #408) This BA-7 reduces Sheriff's Housing of State Inmates in the amount of \$10,000,000 in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.
20_901 Sales Tax Dedications										
\$0	\$0	\$0	(\$1,529,662)	\$0	\$0	(\$1,529,662)	0	0	0	KBB 2005-82: (IH #232) Executive Order reductions to Sales Tax Dedications
20_906 District Attorneys & Assistant District Attorney										
(\$791,821)	\$0	\$0	\$0	\$0	\$0	(\$791,821)	0	0	0	ACT 67 SUPPLEMENTAL (IH #360) This BA-7 reduces the District Attorneys and Assistant District Attorneys Program in the amount of \$791,821 in accordance with Act 67 of the 2005 1st Extraordinary Legislative Session.
20_923 Corrections Debt Service										
(\$100,000)	\$0	\$0	\$0	\$0	\$0	(\$100,000)	0	0	0	KBB 2005-82 (IH #301) This BA-7 reduces Corrections Debt Services in the amount of \$100,000 in accordance with Executive Order KBB 2005-82.
20_924 Video Draw Poker - Local Government Aid										
\$0	\$0	\$0	(\$2,150,000)	\$0	\$0	(\$2,150,000)	0	0	0	KBB 2005-82 (IH #232) - This BA-7 reduces the Video Draw Poker Fund by 5%.
20_930 Higher Education - Debt Service and Maintenance										
(\$150,000)	\$0	\$0	\$0	\$0	\$0	(\$150,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH #423) Reduces debt service payments at SOWELA Technical Community College.

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
20_932 Two Percent Fire Insurance Fund										
\$0	\$0	\$0	(\$727,000)	\$0	\$0	(\$727,000)	0	0	0	KBB 2005-82 (IH #234) Implements executive order #2005-82 and is consistent with the plan that was submitted and approved for the executive order by the department on their reductions. This BA-7 reduces the Two Percent Fire Insurance Fund by (\$727,000)in Statutory Dedications. Reduction is to Other Charges.
20_933 Governor's Conferences and Interstate Compacts										
(\$23,499)	\$0	\$0	\$0	\$0	\$0	(\$23,499)	0	0	0	KBB 2005-82 (IH #337) Reduces the Governor's Conference and Interstate Compacts by \$23,499 in operating services.
20_945 State Aid to Local Government Entities										
(\$15,845,272)	\$0	\$0	\$0	\$0	\$0	(\$15,845,272)	0	0	0	ACT 67 SUPPLEMENTAL (IH #376) - BA-7 reduces the remaining balances of line item appropriations that were not fully taken by Executive Order KBB 2005-82.
(\$881,526)	\$0	\$0	(\$171,375)	\$0	\$0	(\$1,052,901)	0	0	0	KBB 2005-82: (IH #235) Executive Order reductions to Local Aid to Governmental Entities
20_950 Special Acts / Judgements										
(\$3,858,461)	\$0	\$0	\$0	\$0	\$0	(\$3,858,461)	0	0	0	ACT 67 SUPPLEMENTAL (IH #375) Reduces budget authority for the residual carry forward balance from payments on judgments against the state for FY 2005.
(\$1,543,358)	\$0	\$0	\$0	\$0	\$0	(\$1,543,358)	0	0	0	KBB 2005-82 (IH #236) Reduces budget authority for expenditures to eliminate the projected residual balance of interest payments for judgments.
20_XXX Funds										
(\$4,134,788)	\$0	\$0	\$0	\$0	\$0	(\$4,134,788)	0	0	0	ACT 67 SUPPLEMENTAL (IH #424) Reduces budget authority in the Rural Development Fund.
(\$832,426)	\$0	\$0	\$0	\$0	\$0	(\$832,426)	0	0	0	KBB 2005-82 (IH 231) Reduces budget authority for expenditures in the Rural Development Program.
(\$38,161,151)	\$0	\$0	(\$4,578,037)	\$0	\$0	(\$42,739,188)	0	0	0	20A_OREQ
23_949 Louisiana Judiciary										
(\$1,900,000)	\$0	\$0	\$0	\$0	\$0	(\$1,900,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH). Reduces other charges.
(\$1,900,000)	\$0	\$0	\$0	\$0	\$0	(\$1,900,000)	0	0	0	23A_JUDI

BA-7 Mid-Year Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
24_951 House of Representatives										
(\$1,000,000)	\$0	\$0	\$0	\$0	\$0	(\$1,000,000)	0	0	0	ACT 67 SUPPLEMENTAL (IH). Reduces other charges
24_960 Legislative Budgetary Control Council										
\$1,134,220	\$0	\$0	\$0	\$0	\$0	\$1,134,220	0	0	0	CARRYFORWARD (IN#) Adjustment in other charges to be used to pay any expenses of the Legislative Budgetary Control Council.
\$134,220	\$0	\$0	\$0	\$0	\$0	\$134,220	0	0	0	24A_LEGI
26_115 Facility Planning and Control										
\$0	\$0	\$0	(\$375,000)	\$0	\$0	(\$375,000)	0	0	0	KBB 2005-82 (IH #N/A) This reduction includes three items funded by statutory dedications: Wildlife Habitat and Natural Heritage Fund: 1) 75 to 110 fewer acres of land will be purchased; 2) LA Duck License Stamp and Print Fund: 25 to 40 fewer acres of land will be purchased; and, 3) State Parks Improvement and Repair Fund: Postpone three items: 1) New bathhouse for campground (Fountainebleau S.P.), 2) Re-limestoning camping spurs (Fountainebleau S.P.) and 3) Rechink and paint lodge (Fountainebleau S.P).
\$0	\$0	\$0	(\$375,000)	\$0	\$0	(\$375,000)	0	0	0	26A_CAPI
(\$511,280,740)	(\$4,302,274)	(\$1,902,005)	(\$62,899,981)	\$0	(\$431,777,509)	(\$1,012,162,509)	(666)	(25)	(691)	TOTAL