LOUISIANA STATE BUDGET
FISCAL YEAR 2005 - 2006

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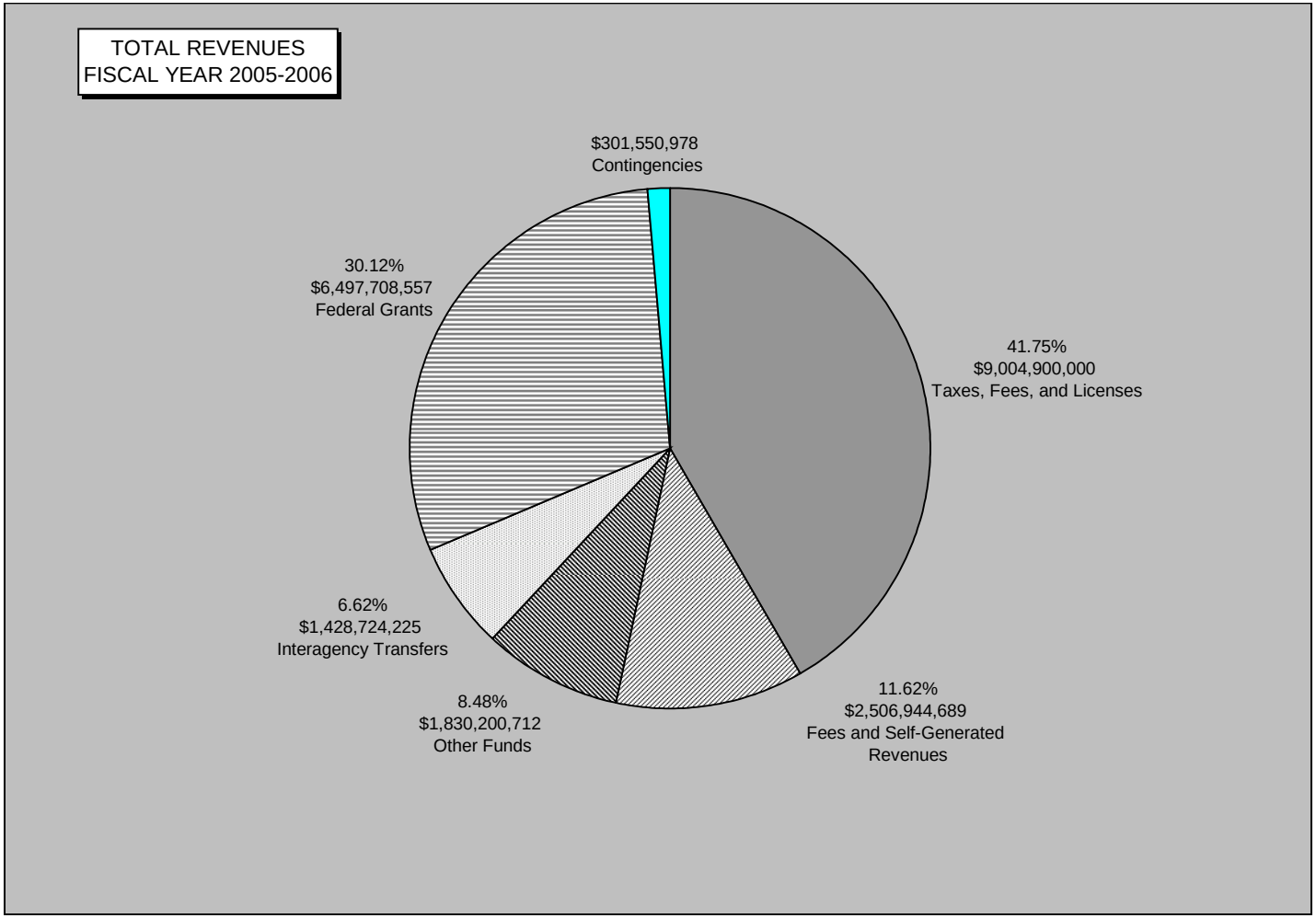
* PROVIDED FOR INFORMATIONAL PURPOSES ONLY

STATE FINANCIAL PLAN
FISCAL YEAR 2005 - 2006

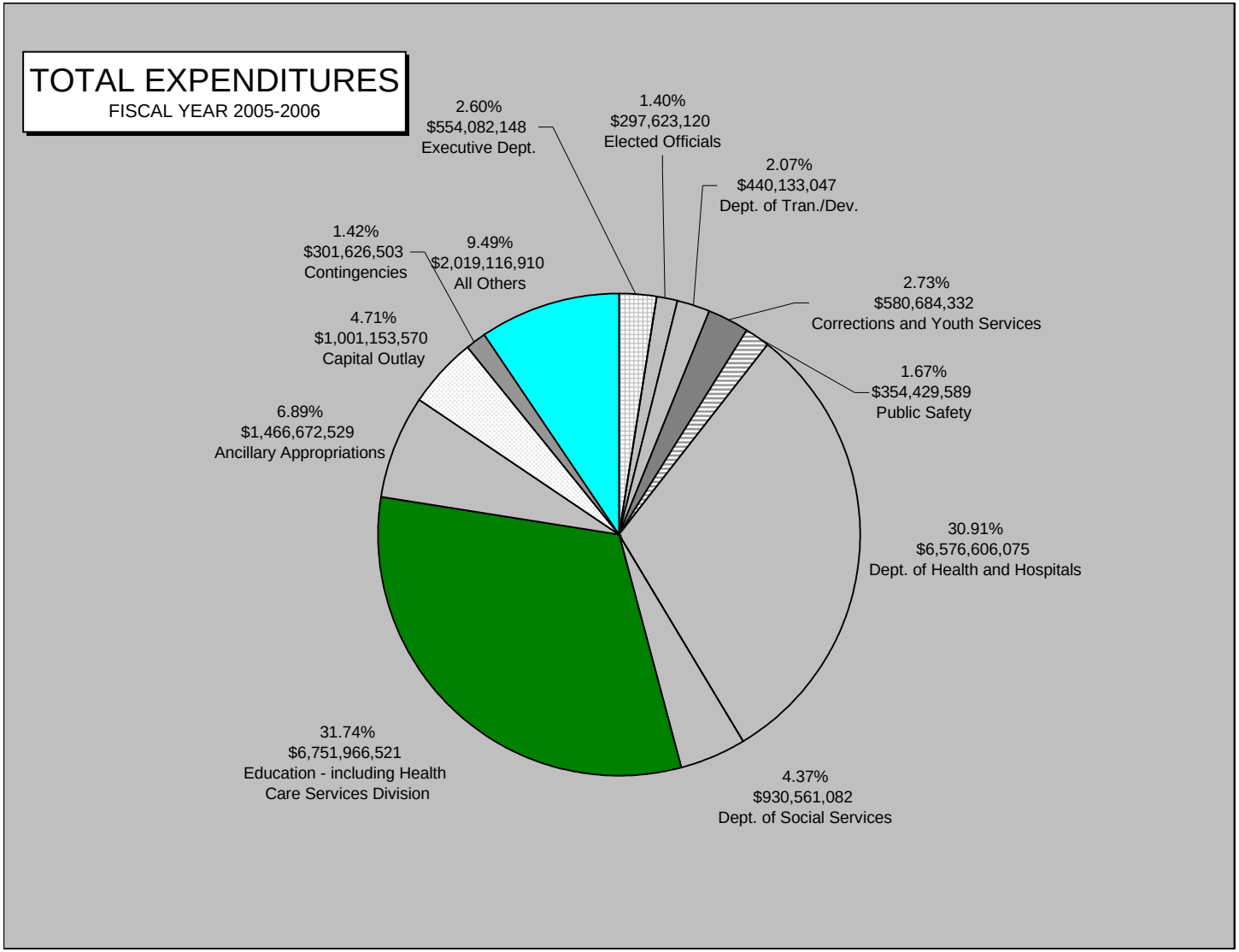
LOUISIANA STATE BUDGET
RECONCILEMENT OF FISCAL YEAR 2005-2006

ESTIMATED REVENUES - 2005-2006	**$**	**$**
REVENUE SOURCE:		
TAXES,FEES,LICENSES	9,004,900,000	
SELF-GENERATED REVENUES	2,506,944,689	
OTHER FUNDS	1,830,200,712	
INTERAGENCY TRANSFERS	1,428,724,225	
FEDERAL GRANTS	6,497,708,557	
CONTINGENCIES CONTAINED IN ACT 16 - GENERAL APPROPRIATIONS ACT	301,550,978	
TOTAL REVENUES		21,570,029,161
DOUBLE COUNTED STATE REVENUE		
ANCILLARY - (SELF-GENERATED REVENUES)	(1,109,120,793)	
INTERAGENCY TRANSFERS	(1,428,724,225)	
RURAL DEVELOPMENT FUND	(7,586,756)	
COMPULSIVE GAMING PROCEEDS FUND	(500,000)	
OTHER ADJUSTMENTS:		
DEDICATED NON-APPROPRIATED REQUIREMENTS		
INSURANCE PREMIUM DEDICATION	(40,700,000)	
TIME DEBT SERVICE	(43,342,326)	
FUND REFLECTED AS SELF-GENERATED FOR EXPENDITURE PURPOSES	(17,500,000)	
DEDICATED FUND REVENUE THAT EXCEEDS APPROPRIATION	(192,293,860)	
TOTAL ADJUSTMENTS		(2,839,767,960)
NET ESTIMATED REVENUES		**18,730,261,201**
ESTIMATED EXPENDITURES - 2005-2006		
STATE REVENUES - *including contingencies*	14,564,495,126	
FEDERAL GRANTS - *including contingencies*	6,710,160,300	
TOTAL EXPENDITURES		21,274,655,426
DOUBLE COUNTED STATE EXPENDITURES		
ANCILLARY - (SELF-GENERATED REVENUES)	(1,109,120,793)	
INTERAGENCY TRANSFERS	(1,428,724,225)	
RURAL DEVELOPMENT FUND	(7,586,756)	
COMPULSIVE GAMING PROCEEDS FUND	(500,000)	
TOTAL ADJUSTMENTS		(2,545,931,774)
NET ESTIMATED EXPENDITURES		**18,728,723,652**
ADJUSTED STATE GENERAL FUND (DIRECT) ESTIMATED BALANCE - JUNE 30, 2006		**1,537,549**

* Information provided for full disclosure purposes only as to potential revenue/expenditure impact.



TOTAL REVENUES - $21,570,029,161 - (does not include adjustments found on page 6)



TOTAL EXPENDITURES - $21,274,655,426 - (does not include adjustments found on page 6)

LOUISIANA STATE BUDGET
CONSOLIDATED STATEMENT
FISCAL YEAR 2005-2006

REVENUE/EXPENDITURE	TOTAL $	BOND SECURITY AND RED. FUND $	STATE FUNDS $	FEDERAL GRANTS $	OTHER FUNDS $	DESCRIPTION
REVENUES						
TAXES, LICENSES, FEES	9,004,900,000	8,951,200,000			53,700,000	**Total of Other Funds itemized below:**
					43,600,000	Parish Royalty Fund
					10,100,000	State Hwy. Fund #2 - Motor Vehicle Licenses
TRANSFER FROM BOND SECURITY AND		(1,679,300,000)			1,679,300,000	**Total of Other Funds itemized below:**
REDEMPTION FUND (BS&R)					54,200,000	Parish Severance Tax Dedication
					3,200,000	Forest Productivity Fund
					65,100,000	Quality Education Support Fund
					13,700,000	2% Fire Insurance Fund
					25,700,000	Wetlands Fund
					520,100,000	Transportation Trust Fund
					115,000,000	Transportation Trust Fund -TIME
					56,800,000	Riverboat Gaming Enforcement. Fund
					2,100,000	DNR - Legal Support Fund
					5,500,000	Environmental Trust Fund
					10,500,000	Fire Marshal's Fund
					1,900,000	Fireman Training Fund
					15,600,000	State Police Salary Fund
					40,700,000	Insurance Fees
					5,100,000	Supervision/Inspection Fee
					52,470,000	Video Draw Poker Device Fund
					2,830,000	Video Draw Poker Purse Supplement Fund
					105,500,000	Lottery Proceeds Fund
					4,800,000	Agriculture Petroleum and Petroleum Product Fund
					94,700,000	Louisiana Medical Assistance Fund
					14,550,000	Louisiana Fund (Tobacco Settlement)
					15,050,000	Education Excellence Fund (Tobacco Settlement)
					15,050,000	Tuition Opportunity Program for Students Fund (Tobacco Settlement)
					15,050,000	Health Excellence Fund (Tobacco Settlement)
					19,800,000	Racetrack Slots
					11,600,000	Workforce Development and Training Fund
					145,600,000	Support Education in Louisiana First Fund
					2,000,000	Compulsive Gaming Fund
					184,500,000	Budget Stabilization Fund
					17,500,000	Tourism Promotion District
					43,300,000	Tobacco Tax Health Care Fund
		0			(200,000)	Rounding adjustment in REC report
TAXES, LICENSES AND FEES AVAILABLE FOR GENERAL PURPO	9,004,900,000	7,271,900,000			1,733,000,000	
EXPENSES PER REC - 5/16/05 - (R.E.C. rounding)						
RAPID RESPONSE FUND DEDICATION - ACT 398 OF 2005 R.S.	0	(10,000,000)			10,000,000	Rapid Response Fund
NET TAXES, LICENSES, FEES	9,004,900,000	7,261,900,000			1,743,000,000	

LOUISIANA STATE BUDGET
CONSOLIDATED STATEMENT
FISCAL YEAR 2005-2006

REVENUE/EXPENDITURE	TOTAL $	BOND SECURITY AND RED. FUND $	STATE FUNDS $	FEDERAL GRANTS $	OTHER FUNDS $	DESCRIPTION
SELF-GENERATED REVENUES	2,506,944,689	2,506,944,689				
OTHER FUNDS	1,830,200,712				1,830,200,712	Includes Non-R.E.C. projected fund appropriations and R.E.C. projected fund appropriations in excess of R.E.C. projected level.
INTERAGENCY TRANSFERS	1,428,724,225	1,428,724,225				
FEDERAL GRANTS	6,497,708,557			6,497,708,557		
NON-GENERAL FUND CONTINGENCIES	301,550,978			212,451,743	89,099,235	
TOTAL REVENUES (ADJUSTED FOR R.E.C. ROUNDING)	**21,570,029,161**	**11,197,568,914**	**0**	**6,710,160,300**	**3,662,299,947**	
TRANSFER FROM BS&R FUND TO THE GENERAL FUND		(11,049,347,194)	11,049,347,194			
ADJUSTMENTS * FOR:						
RURAL DEVELOPMENT FUND	(7,586,756)				(7,586,756)	To eliminate doublecount
COMPULSIVE GAMING PROCEEDS FUND	(500,000)				(500,000)	To eliminate doublecount
INSURANCE PREMIUM TAX DEDICATION	(40,700,000)				(40,700,000)	Non-appropriated dedication
DEDICATED FUND REVENUE EXCEEDING FUND						
APPROPRIATIONS FOR THE FOLLOWING:						
BOSSIER PARISH HORSE RACING FACILITY FUND	(1,500,000)				(1,500,000)	Dedicated revenue not yet appropriated from this fund
HEALTH EXCELLENCE FUND	(6,667)				(6,667)	Dedicated revenue not yet appropriated from this fund
LOUISIANA FIRE MARSHAL FUND	(2,058,218)				(2,058,218)	Dedicated revenue not yet appropriated from this fund
STABILIZATION FUND	(184,500,000)				(184,500,000)	Dedicated revenue not yet appropriated from this fund
ST. LANDRY PARISH EXCELLENCE FUND	(600,000)				(600,000)	Dedicated revenue not yet appropriated from this fund
SOUTHERN UNIVERSITY URBAN TOURISM FUND	(50,000)				(50,000)	Dedicated revenue not yet appropriated from this fund
NEW ORLEANS DAS FUND	(50,000)				(50,000)	Dedicated revenue not yet appropriated from this fund
SUPPORT EDUCATION IN LA FIRST FUND	(2,641,103)				(2,641,103)	Dedicated revenue not yet appropriated from this fund
TOBACCO TAX HEALTH CARE FUND	(881,187)				(881,187)	Dedicated revenue not yet appropriated from this fund
TOPS FUND	(6,685)				(6,685)	Dedicated revenue not yet appropriated from this fund
TOURISM PROMOTION FUND	(17,500,000)				(17,500,000)	Statutory Dedication revenue amount included in Self-Generated Revenue for expenditure purposes
TRANSPORTATION INFRASTRUCTURE MODEL FOR	(43,342,326)				(43,342,326)	Non-appropriated bonded requirement
ECONOMIC DEVELOPMENT						
INTERAGENCY TRANSFERS AND ANCILLARY SELF-GEN. REV.	(2,537,845,018)		(2,537,845,018)			To eliminate doublecounted revenues
REVENUES NET OF ADJUSTMENTS	**18,730,261,201**	**148,221,720**	**8,511,502,176**	**6,710,160,300**	**3,360,377,005**	

LOUISIANA STATE BUDGET
CONSOLIDATED STATEMENT
FISCAL YEAR 2005-2006

REVENUE/EXPENDITURE	TOTAL $	BOND SECURITY AND RED. FUND $	STATE FUNDS $	FEDERAL GRANTS $	OTHER FUNDS $	DESCRIPTION
EXPENDITURES						
GENERAL APPROPRIATIONS (ACT 16) - excluding contingencies	17,949,086,140		9,238,305,435	6,443,439,941	2,267,340,764	
CONTINGENCIES contained in Act 16	301,626,503		75,525	212,451,743	89,099,235	
TOTAL GENERAL APPROPRIATIONS (ACT 16)	18,250,712,643		9,238,380,960	6,655,891,684	2,356,439,999	
ANCILLARY APPROPRIATIONS (ACT 46)	1,466,672,529		1,369,334,037	8,338,492	89,000,000	
NON-APPROPRIATED REQUIREMENTS	363,021,720	148,221,720	106,900,000		107,900,000	
OTHER ACTS (LEGISLATIVE - ACT 66, JUDICIAL - ACT 56)	193,094,964		185,168,841		7,926,123	
CAPITAL OUTLAY APPROPRIATIONS (ACT 26)	1,001,153,570		148,025,807	45,930,124	807,197,639	
TOTAL EXPENDITURES	**21,274,655,426**	**148,221,720**	**11,047,809,645**	**6,710,160,300**	**3,368,463,761**	
ADJUSTMENTS * TO ELIMINATE DOUBLECOUNTS:						
RURAL DEVELOPMENT FUND	(7,586,756)				(7,586,756)	
LOTTERY PROCEEDS FUND TO COMPULSIVE GAMING FUND	(500,000)				(500,000)	
IAT AND ANCILLARY SELF-GENERATED REV. APPROPRIATIONS	(2,537,845,018)		(2,537,845,018)			
EXPENDITURES NET OF ADJUSTMENTS	**18,728,723,652**	**148,221,720**	**8,509,964,627**	**6,710,160,300**	**3,360,377,005**	
ESTIMATED STATE GENERAL FUND (DIRECT) AS OF JUNE 30, 2006 - (REVENUES NET OF ADJUSTMENTS - EXPENDITURES NET OF ADJUSTMENT)	**1,537,549**	**0**	**1,537,549**	**0**	**0**	

* ADJUSTMENTS MADE TO:
AVOID DOUBLECOUNTING REVENUES AND EXPENDITURES, ALLOW FOR ANTICIPATED BUT NOT YET APPROPRIATED STATUTORY DEDICATED REVENUES

LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2005-2006

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	$	$	$	$	
REVENUE AND TAXATION:					
ALCOHOL BEVERAGE	16,730,000	16,730,000			
BEER TAX	35,500,000	35,500,000			
CORPORATE FRANCHISE	165,500,000	165,500,000			
GASOLINE TAX	450,800,000	450,800,000			
		(450,800,000)		360,640,000	Transportation Trust Fund
				90,160,000	Transportation Trust Fund - TIME
GIFT TAX	3,800,000	3,800,000			
HAZARDOUS WASTE TAX	5,500,000	5,500,000			
		(5,500,000)		5,500,000	Environmental Trust Fund
CORPORATE INCOME TAX	427,600,000	427,600,000			
INDIVIDUAL INCOME TAX	2,416,200,000	2,416,200,000			
INHERITANCE TAX	1,000,000	1,000,000			
INSPECTION FEES (GASOLINE)	0	0			
NATURAL GAS FRANCHISE	6,400,000	6,400,000			
PUBLIC UTILITIES	2,400,000	2,400,000			
AUTO RENTAL EXCISE	4,900,000	4,900,000			
SALES TAX - GENERAL	2,269,000,000	2,269,000,000			
		(28,324,350)		6,300,000	Transportation Trust Fund
				10,224,350	Workforce Development and Training Fund
				11,800,000	Tourism Promotion District
SEVERANCE TAX - GENERAL	656,700,000	656,700,000			
TRANSFER FROM BS&R TO OTHER FUNDS		(57,400,000)		54,200,000	Parish Severance Tax Dedication
				3,200,000	Forest Productivity Fund
SOFT DRINK TAX AND PERMIT	0	0			
SPECIAL FUELS TAX	124,400,000	124,400,000			
		(124,400,000)		99,560,000	Transportation Trust Fund
				24,840,000	Transportation Trust Fund -TIME
SUPERVISION AND INSPECTION FEES	5,100,000	5,100,000			
		(5,100,000)		5,100,000	Supervision/Inspection Fee
TOBACCO TAX AND PERMITS	144,300,000	144,300,000			
		(43,300,000)		43,300,000	Tobacco Tax Health Care Fund
UNKNOWN OWNERS	24,200,000	24,200,000			
MISCELLANEOUS RECEIPTS	5,600,000	5,600,000			
		(4,800,000)		4,800,000	Agriculture Petroleum and Petroleum Products Fund
TOTAL REVENUE AND TAXATION	**6,765,630,000**	**6,046,005,650**	**0**	**719,624,350**	

LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2005-2006

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	$	$	$	$	
MINERAL RESOURCES:					
ROYALTIES	436,400,000	392,800,000		43,600,000	Parish Royalty Fund
		(2,100,000)		2,100,000	DNR - Legal Support Fund
RENTALS	17,500,000	17,500,000			
BONUSES	21,800,000	21,800,000			
MINERAL INTEREST	2,900,000	2,900,000			
TOTAL MINERAL RESOURCES	**478,600,000**	**432,900,000**	**0**	**45,700,000**	
STATE TREASURER:					
INTEREST ON INVESTMENTS	45,000,000	45,000,000			
INTEREST EARNINGS (TRANSPORTATION TRUST FUND)	900,000	900,000			
		(900,000)		900,000	Transportation Trust Fund
OTHER AGENCY RECEIPTS	38,000,000	38,000,000			
		(17,900,000)		17,900,000	Transportation Trust Fund
LOTTERY PROCEEDS	106,000,000	106,000,000			
		(106,000,000)		105,500,000	Lottery Proceeds Fund
				500,000	Compulsive Gaming Fund
AGENCY SELF-GEN. REVENUES OVER COLLECTIONS	19,400,000	19,400,000			
DHH PROVIDER FEES	94,700,000	94,700,000			
		(94,700,000)		94,700,000	Louisiana Medical Assistance Fund
BOND REIMBURSEMENTS	4,400,000	4,400,000			
LAND-BASED CASINO	74,400,000	74,400,000			
		(62,000,000)		61,500,000	Support Education in Louisiana First Fund
				500,000	Compulsive Gaming Fund
TOBACCO SETTLEMENT	59,700,000	59,700,000			
		(59,700,000)		59,700,000	Tobacco Settlement
EDUCATION SUPPORT FUND	65,100,000	65,100,000			
TRANSFER FROM BS&R TO OTHER FUNDS		(65,100,000)		65,100,000	Quality Education Support Fund
TOTAL STATE TREASURER	**507,600,000**	**101,300,000**	**0**	**406,300,000**	
INSURANCE:					
EXCISE LICENSE TAX	210,700,000	210,700,000			
		(41,700,000)		13,700,000	2% Fire Insurance Fund
				10,500,000	Fire Marshal's Fund
				1,900,000	Fireman Training Fund
				15,600,000	State Police Salary Fund
INSURANCE FEES	40,700,000	40,700,000			

LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2005-2006

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	$	$	$	$	
		(40,700,000)		40,700,000	Insurance Fees
TOTAL INSURANCE COMMISSION	**251,400,000**	**169,000,000**	**0**	**82,400,000**	
PUBLIC SAFETY:					
MISCELLANEOUS PERMITS	11,300,000	11,300,000			
CERTIFICATES OF TITLE	24,200,000	24,200,000			
SALES TAX - VEHICLES	305,700,000	305,700,000			
		(7,075,650)		1,375,650	Workforce Development and Training Fund
				5,700,000	Tourism Promotion District
VIDEO DRAW POKER	185,300,000	185,300,000			
		(55,800,000)		52,470,000	Video Draw Poker Device Fund
				2,830,000	Video Draw Poker Purse Supplement Fund
				500,000	Compulsive Gaming Fund
MOTOR VEHICLE LICENSES	87,500,000	77,400,000		10,100,000	State Hwy. Fund #2 - Motor Vehicle Licenses
		(34,800,000)		34,800,000	Transportation Trust Fund
RACETRACK SLOTS	45,900,000	45,900,000			
		(19,800,000)		19,800,000	Racetrack Slots
RIVERBOAT GAMING	342,200,000	342,200,000			
		(141,400,000)		500,000	Compulsive Gaming Fund
				84,100,000	Support Education in Louisiana First Fund
				56,800,000	Riverboat Gaming Enforcement Fund
TOTAL DEPARTMENT OF PUBLIC SAFETY	**1,002,100,000**	**733,124,350**	**0**	**268,975,650**	
LESS: WETLANDS FUND	0	(25,700,000)		25,700,000	Wetlands Fund
LESS: STABILIZATION FUND	0	(184,500,000)		184,500,000	Stabilization Fund
ADJUSTMENT FOR RECONCILIATION TO OFFICIAL REVENUE ESTIMATING CONFERENCE FORECAST DUE TO ROUNDING IN R.E.C. SCHEDULE DOCUMENT	(430,000)	(230,000)		(200,000)	
TAXES, LICENSES AND FEES - (per the LOUISIANA REVENUE ESTIMATING CONFERENCE OFFICIAL REVENUE ESTIMATE of 5/16/2005)	**9,004,900,000**	**7,271,900,000**	**0**	**1,733,000,000**	
TOTAL FUNDS AVAILABLE FOR GENERAL PURPOSE EXPENDITURES (REC rounding)	**9,004,900,000**	**7,271,900,000**		**1,733,000,000**	

LOUISIANA STATE BUDGET
ESTIMATED REVENUES
BY FUND SOURCE AND DISTRIBUTION
FISCAL YEAR 2005-2006

REVENUE SOURCE	TOTAL	BOND SECURITY AND REDEMPTION (BS&F) FUND	FEDERAL GRANTS	OTHER	DESCRIPTION
	$	$	$	$	
Adjustments:					
Tobacco Settlement	0	0	0	(59,700,000)	Tobacco Settlement
				14,550,000	Louisiana Fund
				15,050,000	Education Excellence Fund
				15,050,000	Health Excellence Fund
				15,050,000	TOPS Fund
Racetrack Slots	0	0		(19,800,000)	Racetrack Slots
				720,000	Bossier Parish Truancy Program Fund
				1,050,000	Calcasieu Parish Excellence Fund
				12,000,000	Louisiana Agricultural Finance Authority (LAFA)
				1,500,000	Rehabilitation for the Blind and Visually Impaired Fund
				50,000	Southern University Urban Tourism Fund
				50,000	Orleans Parish District Attorney's Fund
				2,130,000	Pari-mutuel Racing Facility Gaming Control Fund
				600,000	St. Landry Parish Excellence Fund
				200,000	New Orleans City Park Fund
				1,500,000	Bossier Parish Horse Racing Facility
Legal Support Fund	0	0		(2,100,000)	Legal Support Fund
				2,100,000	Mineral Resource Operation Fund
Rapid Response Fund Dedication - Act 398 of 2005 R.S.	0	(10,000,000)		10,000,000	Rapid Response Fund
NET TOTAL TAXES, FEES, LICENSES	**9,004,900,000**	**7,261,900,000**	**0**	**1,743,000,000**	
TOTAL SELF-GENERATED REVENUES	**2,506,944,689**	**2,506,944,689**			
TOTAL OTHER FUNDS	**1,830,200,712**	**0**		**1,830,200,712**	
TOTAL INTERAGENCY TRANSFERS	**1,428,724,225**	**1,428,724,225**			
TOTAL FEDERAL GRANTS	**6,497,708,557**		**6,497,708,557**		
TOTAL CONTINGENCY FUNDING	**301,550,978**		**212,451,743**	**89,099,235**	
TOTAL REVENUES - (ADJUSTED FOR R.E.C. ROUNDING)	**21,570,029,161**	**11,197,568,914**	**6,710,160,300**	**3,662,299,947**	

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

FUND NAME	OTHER FUNDS
2 Percent Fire Insurance Fund	$1,300,000
Calcasieu Parish Fund	$109,579
Compulsive & Problem Gaming Fund	$859,000
Education Excellence Fund	$1,296,237
Environmental Trust Fund	$70,408,401
Fireman Training Fund	$771,699
Forestry Productivity Fund	$93,848
LA Medical Assistance Trust Fund - Provider Fees	$19,289,139
Louisiana Agricultural Finance Authority Fund	$430,124
Louisiana Economic Development Fund	$8,420,262
Louisiana Fund	$58,480
Louisiana Lottery Proceeds Fund	$4,937,213
Louisiana Quality Education Support Fund	$15,418,517
Mineral Resource Operation Fund	$8,433,286
Pari-mutuel Live Racing Fac. Gaming Control Fund	$79,696
Riverboat Gaming Enforcement	$2,330,895
Utility & Carrier Inspection/Supervision Fund	$1,354,246
Video Draw Poker Device Fund	$5,422,407
Wetlands Conservation & Restoration	$18,232,066
rounding in REC estimate	$200,000
subtotal Revenue Estimating Conference Funds	$159,445,100
2004 Overcollections Fund	$5,000,000
Acadia Parish Visitor Enterprise	$181,100
Addictive Disorders Prof Licensing and Cert Fund	$87,000
Administrative Fund-Department of Insurance	$668,720
Agricultural Commodity Dealers & Warehouse Fund	$1,135,485
Agricultural Commodity Self Insurance	$350,000
Alarm Regulatory Trust Fund	$250,463
Alexandria/Pineville Area Tourism Fund	$125,000
Alexandria/Pineville Exhibition Hall	$155,000
Allen Parish Capital Improvements	$320,000
Apiary Fund	$2,000
Aquatic Plant Control Fund	$880,000
Archaeological Curation Fund	$40,000
Artificial Reef Development Fund	$1,179,000
Ascension Parish Visitor Enterprise	$300,000
Auto. Theft and Insurance Fraud Prev. Auth. Fund	$82,936
Avoyelles Parish Enterprise Fund	$130,000
Avoyelles Parish Local Government Gaming	$3,100,000
Baker Economic Development Fund	$45,000
Bastrop Municipal Center Fund	$25,000
Battered Women Shelter Fund	$92,753
Beauregard Parish Community Improvements	$55,000
Bienville Parish Tourist & Economic Development	$30,000
Blind & Rehab Tele Deaf Fund	$2,039,436

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

FUND NAME	OTHER FUNDS
Blind Vendors Trust Fund	$1,153,154
Boll Weevil Eradication Fund	$11,352,968
Bossier City Civic Center Fund	$1,400,000
Brownfields Cleanup Revolving Loan Fund	$500,000
Calcasieu Visitor Enterprise	$200,000
Caldwell Parish Economic Development Fund	$3,000
Cameron Parish Tourism Development Fund	$25,000
Children's Trust Fund Comm Ser	$959,136
Choose Life Fund	$20,000
Claiborne Parish Tourism & Economic Development	$10,000
Coastal Resources Trust Fund	$848,951
Commercial Feed Fund	$420,562
Concealed Handgun Permit Fund	$380,201
Concordia Parish Economic Development Fund	$100,000
Conservation Fund	$48,737,741
Conservation of the Black Bear Account	$43,600
Crime Victims Reparation Fund	$1,903,713
Criminal Identification & Information	$14,089,568
Crop Pests and Diseases Fund	$80,000
Dept.of Justice Legal Support Fund	$500,000
Desoto Parish Visitor Enterprise	$30,000
Disability Affairs Trust Fund	$195,349
DNA Testing Post-Conviction Relief for Indigents	$37,500
DOTD Right of Way Permit Proceeds	$1,098,205
Drug Abuse Education & Treatment Fund	$814,099
East Baton Rouge Community Improvement Fund	$1,650,000
East Carroll Parish Visitor Enterprise Fund	$10,000
East Feliciana Tourist Commission Fund	$3,000
EBR Parish Enhancement Fund	$825,000
EBR Parish Riverside Centroplex	$825,000
Economic/Rate & Hearing Exam Supplemental	$552,177
Emergency Medical Technician Fund	$20,582
Employment Security Administration Account	$5,050,482
Energy Performance Contracting Fund	$385,239
Equine Health Studies Program Fund	$750,000
Ernest N Morial Convention Center	$2,000,000
Evangeline Parish Rec. District Support Fund	$250,000
Evangeline Visitor Enterprise Fund	$25,000
Explosives Trust Fund	$215,795
Feed Commission Fund	$194,706
Fertilizer Fund	$407,000
Fire Protection Trust Fund	$200,000
Fire Sprinkler Trust Fund	$55,000
Fisherman's Gear Compensation Fund	$2,579,731
Forest Protection Fund	$830,000
Franklin Visitor Enterprise Fund	$25,000

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

FUND NAME	OTHER FUNDS
Fraud Detection Fund	$593,310
Fur & Alligator Education-Marketing	$100,000
Future Medical Care Fund	$10,000,000
General Aviation Reliever Maintenance	$73,973
Grand Isle Tourist Commission Account	$12,500
Greater N.O. Expressway Commission	$36,000
Gretna Tourist Commission Account	$100,000
Hazardous Materials Emergency Response	$115,129
Hazardous Waste Site Cleanup Fund	$5,898,099
Health Trust Fund	$14,695,401
Help Louisiana Vote Fund, Election Admin	$4,992,259
Help Louisiana Vote Fund, HAVA Requirements Acct	$35,451,058
Help Louisiana Vote Fund, Voting Access Account	$433,476
Help Louisiana Vote Fund, Voting Systems Account	$7,472,684
Higher Education Initiatives Fund	$19,842,179
Horticulture Commission Fund	$794,000
Houma/Terrebonne Tourist Fund	$225,000
Iberia Parish Tourist Commission Fund	$225,000
Iberville Enterprise Fund	$3,500
IEB Statutory Dedication	$35,451
Incentive Fund	$4,000,000
Insurance Fraud Investigation Fund	$3,047,564
Jackson Parish Economic Development Fund	$5,500
Jefferson Davis Parish Visitor Enterprise Fund	$145,000
Jefferson Parish Convention Fund	$2,250,000
Judges' Supplemental Compensation Fund	$6,000,000
Keep Louisiana Beautiful Fund	$1,500
LA Duck License Stamp and Print Fund	$936,500
LA Medical Assistance Trust Fund - FY05 Excess	$298,918,636
LA Tax Comm-Tax Comm Exp Fund	$485,000
Labor - Penalty and Interest Account	$9,629,475
Labor-Workforce Development Training Account	$41,684,821
Lafayette Parish Visitor Enterprise Fund	$1,725,000
Lafourche Parish Archeological Trail & Development	$90,000
Lafourche Parish Enterprise Fund	$125,000
Lake Charles Civic Center Fund	$200,000
Lasalle Economic Development Fund	$25,000
Lead Hazard Reduction Fund	$120,000
Lincoln Parish Enterprise Fund	$200,000
Lincoln Parish Municipalities Fund	$125,000
Livestock Brand Commission Fund	$10,470
Livingston Parish Tourist Economic Development	$125,000
Louisiana Alligator Resource Fund	$1,596,939
Louisiana Charter School Startup Loan Fund	$715,066
Louisiana Environmental Education Fund	$920,000
Louisiana Manufactured Housing Commission	$381,014

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

FUND NAME	OTHER FUNDS
Louisiana Operation Game Thief	$1,500
Louisiana Opportunity Loan Fund	$2,250,000
Louisiana Towing and Storage Fund	$297,768
Louisiana Wild Turkey Stamp Fund	$74,868
Louisiana Workmans Compensation 2nd Injury Board	$40,204,167
LPG Rainy Day Fund	$686,827
Madison Parish Visitor Enterprise Fund	$50,000
Marketing Fund	$6,232,500
Marsh Island Operating Fund	$807,603
Medicaid Trust Fund for the Elderly	$28,235,324
Medical Assistance Program Fraud Detection	$7,317,242
Morehouse Parish Enterprise Fund	$50,000
Motor Carrier Regulation Fund	$1,867,074
Motor Fuels Underground Tank	$30,000,000
Motorcycle Safety & Training	$121,645
Municipal Facilities Revolving Loan	$45,881,841
Municipal Fire & Police Civil Service Operations	$1,297,143
Natchitoches Historical District Development Fun	$225,000
Natchitoches Parish Visitor Enterprise	$75,000
Natural Heritage Account	$36,000
New Orleans Metropolitan Convention Visitor Bure	$8,250,000
New Orleans Sports Franchise Fund	$6,700,000
Office of Workers' Compensation Administration	$14,398,970
Oil and Gas Regulatory Fund	$9,343,535
Oil Spill Contingency Fund	$5,280,166
Oilfield Site Restoration Fund	$8,471,322
OMV Customer Service Technology	$10,500,000
Ouachita Parish Visitor Enterprise	$875,000
Oyster Development Fund	$175,000
Oyster Sanitation Fund	$202,000
P.S. DWI Test Maintenance & Training	$730,710
Patients Compensation Fund	$82,658,307
Pesticide Fund	$3,856,828
Pineville Economic Development	$125,000
Plaquemines Parish Visitor Enterprise Fund	$150,000
Pointe Coupee Parish Visitor Enterprise Fund	$10,000
Proprietary School Fund	$728,439
Public Oyster Seed Ground Development Account	$120,000
Rapides Parish Coliseum Fund	$75,000
Rapides Parish Economic Development Fund	$250,000
Red River Visitor Enterprise Fund	$6,000
Reptile & Amphibian Research	$7,600
Richland Visitor Enterprise Fund	$65,000
Right to Know Fund	$200,000
River Parish Convention Tourism & Visitor Bureau	$75,000
Rockefeller Fund	$10,149,263

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

FUND NAME	OTHER FUNDS
Rockefeller Trust-Protection Fund	$560,000
Rural Development Fund	$7,586,933
Russell Sage/Marsh Island Capital Improvement	$250,000
Sabine Parish Tourism Development	$100,000
Safe Drinking Water Revolving Loan Fund	$34,000,000
Scenic Rivers Fund	$13,500
Seafood Promotion and Marketing Fund	$327,897
Seed Commission Fund	$227,647
Sex Offender Registry Technology Fund	$200,000
Shreveport Riverside Convention Center Independence Stadium Fund	$1,440,082
Shreveport-Bossier City Visitor Enterprise	$450,000
Shrimp Marketing & Promotion Account	$175,000
Shrimp Trade Petition Account	$268,000
Small Business Surety Bonding Fund	$1,014,604
Southern University Agricultural Program Fund	$1,500,000
Sports Facility Assistance	$1,600,000
St Bernard Parish Enterprise	$80,000
St Charles Parish Enterprise Fund	$50,000
St Francisville Economic Development Fund	$115,000
St John the Baptist Convention Facility	$130,000
St Landry Parish Historical Development	$100,000
St Martin Parish Enterprise Fund	$65,000
St Tammany Parish Fund	$775,000
St. Mary Parish Visitor Enterprise	$225,000
State Parks Improvement and Repair Fund	$5,500,000
Structural Pest Control Communication Fund	$1,052,230
Sweet Potato Pests & Diseases Fund	$309,093
Tangipahoa Parish Economic Development Fund	$100,000
Tangipahoa Parish Tourist Commission Fund	$275,000
TEACH Fund	$12,500,000
Terrebonne Parish Visitor Enterprise	$225,000
Tobacco Control Special Fund	$200,000
Town of Homer Economic Development Fund	$15,000
Traumatic Head & Spinal Injury	$2,756,821
Trial Court Case Management Information Fund	$1,916,123
Transportation Trust Fund-Federal	$653,983,378
Underwater Obstruction Removal	$250,000
Union Parish Visitor Enterprise	$20,000
Vermilion Parish Visitor Enterprise	$70,000
Vernon Parish Community Improvement Fund	$100,000
Vital Records Conversion Fund	$68,925
Washington Parish Economic Development & Tourism	$10,000
Washington Parish Infrastructure & Park	$20,000
Washington Parish Tourist Commission Fund	$40,000
Waste Tire Management Fund	$9,786,295

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

FUND NAME	OTHER FUNDS
Webster Parish Convention Visitor Bureau	$240,000
Weights and Measures Fund	$1,586,841
West Baton Rouge Parish Visitor Enterprise	$300,000
West Calcasieu Community Center Fund	$950,000
White Lake Property Fund	$794,864
Wildlife Habitat & Natural Heritage	$1,700,881
Winn Parish Tourism Fund	$25,000
Youthful Offender Management Fund	$3,000,000
subtotal Non-Revenue Estimating Conference Funds	$1,670,755,612
Total Other Funds	**$1,830,200,712**

LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND $	INTER-AGENCY TRANSFERS $	FEES AND SELF-GEN. $	STATUTORY DEDICATIONS $	FEDERAL FUNDS $	TOTAL M.O.F. $
01_100	Executive Office	25,248,751	11,695,238	1,264,250	13,905,448	4,461,551	56,575,238
01_101	Office of Indian Affairs	54,100	0	25,575	3,100,000	0	3,179,675
01_103	Mental Health Advocacy Service	1,013,608	85,000	0	0	0	1,098,608
01_105	Louisiana Manufactured Housing Commission	0	0	0	381,014	69,243	450,257
01_107	Division of Administration	66,523,972	49,459,385	20,788,859	5,385,239	59,689,760	201,847,215
01_108	Patient's Compensation Fund Oversight Board	0	0	0	2,648,307	0	2,648,307
01_112	Department of Military Affairs	21,134,515	645,808	4,865,978	0	104,939,896	131,586,197
01_113	Workforce Commission Office	805,178	200,250	95,000	0	680,409	1,780,837
01_114	Office of Womens Policy	3,523,323	0	450,000	92,753	1,468,316	5,534,392
01_124	Louisiana Stadium and Exposition District	0	0	41,182,801	8,200,000	0	49,382,801
01_126	Board of Tax Appeals	267,319	0	19,036	0	0	286,355
01_129	Louisiana Commission on Law Enforcement	2,959,695	191,712	1,499,255	6,218,937	24,141,838	35,011,437
01_133	Office of Elderly Affairs	21,809,099	0	39,420	0	21,360,575	43,209,094
01_254	Louisiana State Racing Commission	0	0	6,741,762	2,830,005	0	9,571,767
01_255	Office of Financial Institutions	0	0	10,022,577	0	0	10,022,577
01_259	Louisiana State Board of Cosmetology	0	0	1,897,391	0	0	1,897,391
01	**TOTAL - EXECUTIVE DEPARTMENT**	**143,339,560**	**62,277,393**	**88,891,904**	**42,761,703**	**216,811,588**	**554,082,148**
03_130	Department of Veterans Affairs	3,631,303	0	653,700	0	182,360	4,467,363
03_131	Louisiana War Veterans Home	1,412,884	0	2,682,329	0	3,299,396	7,394,609
03_132	Northeast Louisiana War Veterans Home	977,288	0	2,830,724	0	3,258,977	7,066,989
03_134	Southwest Louisiana War Veterans Home	1,059,455	0	1,686,661	0	2,279,530	5,025,646
01	**TOTAL - VETERANS AFFAIRS**	**7,080,930**	**0**	**7,853,414**	**0**	**9,020,263**	**23,954,607**
04_139	Secretary of State	30,651,964	661,627	15,021,831	48,389,559	0	94,724,981
04_141	Office of the Attorney General	14,903,611	17,801,699	4,228,830	7,265,188	3,835,364	48,034,692
04_146	Lieutenant Governor	1,599,009	615,058	85,000	0	3,328,330	5,627,397
04_147	State Treasurer	1,074,009	1,196,626	6,681,747	6,338,335	1,000	15,291,717
04_158	Public Service Commission	0	0	276,330	8,873,497	0	9,149,827
04_160	Agriculture and Forestry	31,673,563	635,552	9,820,469	43,133,802	10,886,142	96,149,528
04_165	Commissioner of Insurance	0	0	27,307,720	1,081,322	255,936	28,644,978
04	**TOTAL - ELECTED OFFICIALS**	**79,902,156**	**20,910,562**	**63,421,927**	**115,081,703**	**18,306,772**	**297,623,120**

LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND $	INTER-AGENCY TRANSFERS $	FEES AND SELF-GEN. $	STATUTORY DEDICATIONS $	FEDERAL FUNDS $	TOTAL M.O.F. $
05_251	Office of the Secretary	3,386,249	0	339,629	467,137	0	4,193,015
05_252	Office of Business Development	28,469,085	800,000	666,912	36,800,229	0	66,736,226
05	**TOTAL - DEPARTMENT OF ECONOMIC DEVELOPMENT**	**31,855,334**	**800,000**	**1,006,541**	**37,267,366**	**0**	**70,929,241**
06_261	Office of the Secretary	3,665,841	323,050	53,925	0	0	4,042,816
06_262	Office of the State Library of Louisiana	6,919,072	0	20,905	0	3,670,862	10,610,839
06_263	Office of State Museum	5,060,670	0	657,227	0	0	5,717,897
06_264	Office of State Parks	23,459,894	0	592,531	0	1,348,987	25,401,412
06_265	Office of Cultural Development	8,287,301	280,066	37,500	40,000	1,854,493	10,499,360
06_267	Office of Tourism	605,000	156,951	17,505,732	0	0	18,267,683
06	**TOTAL - DEPT OF CULTURE, RECREATION AND TOURISM**	**47,997,778**	**760,067**	**18,867,820**	**40,000**	**6,874,342**	**74,540,007**
07_273	Administration	625,000	573,089	180,000	28,789,294	0	30,167,383
07_275	Public Works and Intermodal Transportation	675,000	331,256	1,475,248	6,288,149	11,801,533	20,571,186
07_276	Engineering and Operations	340,000	5,963,394	40,757,569	341,833,515	500,000	389,394,478
07	**TOTAL - DEPARTMENT OF TRANSPORTATION/DEVELOPMEN**	**1,640,000**	**6,867,739**	**42,412,817**	**376,910,958**	**12,301,533**	**440,133,047**
08_400	Corrections - Administration	25,640,721	2,277,626	667,814	0	3,609,151	32,195,312
08_401	C. Paul Phelps Correctional Center	16,676,918	96,892	1,134,027	0	0	17,907,837
08_402	Louisiana State Penitentiary	98,926,957	172,500	5,921,496	0	0	105,020,953
08_405	Avoyelles Correctional Center	19,698,208	62,808	1,801,280	0	0	21,562,296
08_406	Louisiana Correctional Institute for Women	18,867,419	78,775	1,480,327	0	0	20,426,521
08_407	Winn Correctional Center	16,195,996	25,140	104,782	0	0	16,325,918
08_408	Allen Correctional Center	16,237,254	25,140	92,583	0	0	16,354,977
08_409	Dixon Correctional Institute	31,519,537	808,640	2,264,442	0	0	34,592,619
08_412	J. Levy Dabadie Correctional Center	6,968,866	178,440	1,009,392	0	0	8,156,698
08_413	Elayn Hunt Correctional Center	40,648,728	79,716	2,513,825	0	0	43,242,269
08_414	David Wade Correctional Center	46,004,095	120,327	2,203,051	0	0	48,327,473
08_416	Washington Correctional Institute	21,465,497	69,637	1,471,709	0	0	23,006,843
08_415	Adult Probation and Parole	37,251,462	0	13,729,978	0	0	50,981,440
08_450	Adult Community-Based Rehabilitation Programs	3,205,220	0	0	0	0	3,205,220
08	**TOTAL - CORRECTIONS**	**399,306,878**	**3,995,641**	**34,394,706**	**0**	**3,609,151**	**441,306,376**

LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND $	INTER-AGENCY TRANSFERS $	FEES AND SELF-GEN. $	STATUTORY DEDICATIONS $	FEDERAL FUNDS $	TOTAL M.O.F. $
08_418	Office of Management and Finance	0	6,476,144	22,674,775	2,879,550	0	32,030,469
08_419	Office of State Police	6,433,853	42,643,029	34,046,229	137,353,917	7,916,285	228,393,313
08_420	Office of Motor Vehicles	100,000	0	46,637,311	10,500,000	291,336	57,528,647
08_421	Office of Legal Affairs	0	0	3,167,225	0	0	3,167,225
08_422	Office of State Fire Marshal	0	240,000	2,840,902	9,267,245	0	12,348,147
08_423	Louisiana Gaming Control Board	0	0	0	1,253,321	0	1,253,321
08_424	Liquefied Petroleum Gas Commission	0	0	0	686,827	0	686,827
08_425	Louisiana Highway Safety Commission	0	1,100,000	150,074	0	17,771,566	19,021,640
08	**TOTAL - PUBLIC SAFETY**	**6,533,853**	**50,459,173**	**109,516,516**	**161,940,860**	**25,979,187**	**354,429,589**
08_403	Office of Youth Development	122,397,939	13,048,381	242,500	3,000,000	689,136	139,377,956
08	**TOTAL - YOUTH SERVICES**	**122,397,939**	**13,048,381**	**242,500**	**3,000,000**	**689,136**	**139,377,956**
08	**TOTAL - DEPARTMENT OF PUBLIC SAFETY/CORRECTIONS**	**528,238,670**	**67,503,195**	**144,153,722**	**164,940,860**	**30,277,474**	**935,113,921**
09_300	Jefferson Parish Human Services Authority	15,792,336	1,664,262	0	0	0	17,456,598
09_301	Florida Parishes Human Services Authority	8,687,344	8,268,599	33,288	0	11,100	17,000,331
09_302	Capital Area Human Services District	14,091,341	9,617,029	107,769	0	159,135	23,975,274
09_303	Developmental Disabilities Council	706,500	0	0	0	1,629,953	2,336,453
09_304	Metropolitan Human Services District	16,929,321	9,964,759	44,243	0	105,000	27,043,323
09_305	Medical Vendor Administration	67,466,290	169,629	2,627,939	490,232	117,048,821	187,802,911
09_306	Medical Vendor Payments	1,024,447,480	13,887,662	5,000,000	478,112,450	3,784,083,580	5,305,531,172
09_307	Office of the Secretary	34,971,492	402,400	6,768,244	0	6,146,218	48,288,354
09_311	New Orleans Home and Rehabilitation Center	0	6,012,264	896,439	0	302,207	7,210,910
09_319	Villa Feliciana Medical Complex	0	17,068,575	770,392	0	806,246	18,645,213
09_326	Office of Public Health	59,258,169	29,720,089	25,630,365	7,991,295	215,080,532	337,680,450
09_330	Office of Mental Health (State Office)	8,039,432	5,433,118	0	0	8,887,644	22,360,194
09_331	Mental Health Area C	23,128,846	26,043,888	1,524,870	0	445,000	51,142,604
09_332	Mental Health Area B	53,216,914	40,857,133	7,692,107	0	1,349,424	103,115,578
09_333	Mental Health Area A	24,635,123	36,741,268	11,650,658	0	914,917	73,941,966
09_340	Office for Citizens w/Developmental Disabilities	33,354,385	212,203,564	8,245,741	0	389,819	254,193,509
09_351	Office for Addictive Disorders	18,337,915	7,065,661	598,132	6,852,439	46,027,088	78,881,235
09	**DEPT. OF HEALTH AND HOSPITALS**	**1,403,062,888**	**425,119,900**	**71,590,187**	**493,446,416**	**4,183,386,684**	**6,576,606,075**

LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND $	INTER-AGENCY TRANSFERS $	FEES AND SELF-GEN. $	STATUTORY DEDICATIONS $	FEDERAL FUNDS $	TOTAL M.O.F. $
10_357	DSS - Office of the Secretary	6,596,564	54,038,196	506,758	0	0	61,141,518
10_355	Office of Family Support	98,366,415	2,229,550	14,664,306	593,310	437,151,523	553,005,104
10_370	Office of Community Services	92,353,309	4,316,192	725,000	959,136	152,214,423	250,568,060
10_374	Rehabilitation Services	12,250,198	0	8,000	5,949,411	47,638,791	65,846,400
10	**TOTAL - DEPARTMENT OF SOCIAL SERVICES**	**209,566,486**	**60,583,938**	**15,904,064**	**7,501,857**	**637,004,737**	**930,561,082**
11_431	Office of the Secretary	4,445,101	8,455,814	330,456	11,051,053	19,640,249	43,922,673
11_432	Office of Conservation	2,863,606	2,700,351	20,000	9,593,535	1,592,906	16,770,398
11_434	Office of Mineral Resources	0	0	20,000	10,533,286	127,681	10,680,967
11_435	Office of Coastal Restoration and Management	0	1,212,108	20,000	44,841,517	22,629,019	68,702,644
11	**TOTAL - DEPARTMENT OF NATURAL RESOURCES**	**7,308,707**	**12,368,273**	**390,456**	**76,019,391**	**43,989,855**	**140,076,682**
12_440	Office of Revenue	29,063,397	284,146	56,889,371	0	365,000	86,601,914
12_441	Louisiana Tax Commission	3,043,865	0	0	485,000	0	3,528,865
12	**TOTAL - DEPARTMENT OF REVENUE**	**32,107,262**	**284,146**	**56,889,371**	**485,000**	**365,000**	**90,130,779**
13_850	Office of the Secretary	2,078,683	0	265,000	4,903,070	270,000	7,516,753
13_851	Office of Environmental Compliance	548,242	0	0	19,036,944	2,725,000	22,310,186
13_852	Office of Environmental Services	629,784	27,868	100,000	10,714,683	4,242,000	15,714,335
13_853	Office of Environmental Assessment	900,251	0	0	27,222,126	11,047,583	39,169,960
13_855	Office of Management and Finance	2,942,553	0	150,000	61,219,313	250,000	64,561,866
13	**TOTAL - DEPARTMENT OF ENVIRONMENTAL QUALITY**	**7,099,513**	**27,868**	**515,000**	**123,096,136**	**18,534,583**	**149,273,100**
14_474	Office of Workforce Development	375,000	7,590,656	0	56,364,778	147,076,911	211,407,345
14_475	Office of Workers' Compensation	0	0	0	54,603,137	751,947	55,355,084
14	**TOTAL - DEPARTMENT OF LABOR**	**375,000**	**7,590,656**	**0**	**110,967,915**	**147,828,858**	**266,762,429**
16_511	Wildlife and Fisheries Management and Finance	0	0	0	9,095,027	1,111,000	10,206,027
16_512	Office of the Secretary	0	75,000	0	21,308,955	2,119,389	23,503,344
16_513	Office of Wildlife	0	4,884,377	50,300	20,316,142	8,784,400	34,035,219
16_514	Office of Fisheries	150,000	2,828,767	0	12,569,132	6,948,182	22,496,081
16	**TOTAL - DEPARTMENT OF WILDLIFE AND FISHERIES**	**150,000**	**7,788,144**	**50,300**	**63,289,256**	**18,962,971**	**90,240,671**
17_560	State Civil Service	0	7,586,150	514,931	0	0	8,101,081

LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND $	INTER-AGENCY TRANSFERS $	FEES AND SELF-GEN. $	STATUTORY DEDICATIONS $	FEDERAL FUNDS $	TOTAL M.O.F. $
17_561	Municipal Fire and Police Civil Service	0	0	0	1,297,143	0	1,297,143
17_562	Ethics Administration	1,603,143	0	116,021	0	0	1,719,164
17_563	State Police Commission	486,265	0	0	0	0	486,265
17_564	Division of Administrative Law	0	2,420,580	22,962	0	0	2,443,542
17	**TOTAL - DEPARTMENT OF CIVIL SERVICE**	**2,089,408**	**10,006,730**	**653,914**	**1,297,143**	**0**	**14,047,195**
18_586	Teachers' Retirement System - Contributions	1,281,350	0	0	0	0	1,281,350
18	**TOTAL - RETIREMENT SYSTEMS**	**1,281,350**	**0**	**0**	**0**	**0**	**1,281,350**
19A_671	Board of Regents	37,523,534	238,070	851,380	69,419,896	6,500,000	114,532,880
19A_674	LA Universities Marine Consortium	2,994,481	850,000	1,100,000	31,335	4,034,667	9,010,483
19A_600	LSU System	526,092,788	316,183,439	350,881,237	50,378,709	56,138,500	1,299,674,673
19A_615	Southern University System	77,117,203	1,943,464	49,833,765	5,082,502	2,815,323	136,792,257
19A_620	University of Louisiana System	304,506,048	90,500	268,122,474	12,147,373	0	584,866,395
19A_649	LA Community & Technical Colleges System	156,989,664	10,944,884	78,768,340	4,940,358	50,655,776	302,299,022
19-HIED	**TOTAL - HIGHER EDUCATION**	**1,105,223,718**	**330,250,357**	**749,557,196**	**142,000,173**	**120,144,266**	**2,447,175,710**
19B_651	Louisiana School for the Visually Impaired	6,532,868	1,063,309	0	76,054	0	7,672,231
19B_653	Louisiana School for the Deaf	17,681,416	1,290,764	120,914	79,771	0	19,172,865
19B_655	Louisiana Special Education Center	1,110,101	13,010,015	10,000	76,447	0	14,206,563
19B_657	Louisiana School for the Math, Sciences and Arts	6,574,305	1,664,438	340,616	82,213	0	8,661,572
19B_661	Office of Student Financial Assistance	113,720,794	0	45,864	17,096,282	38,901,797	169,764,737
19B_662	Louisiana Educational TV Authority	8,385,955	140,000	424,400	0	0	8,950,355
19B_663	Council for Development of French in Louisiana	261,131	80,000	5,000	0	0	346,131
19B_666	Board of Elementary & Secondary Education	1,287,232	1,386,294	5,000	35,889,095	0	38,567,621
19B_672	Louisiana Systemic Initiatives Program	908,232	500,000	175,000	0	2,563,873	4,147,105
19B_673	New Orleans Center for the Creative Arts	4,983,555	24,632	0	83,809	0	5,091,996
19-OTED	**TOTAL - OTHER EDUCATION**	**161,445,589**	**19,159,452**	**1,126,794**	**53,383,671**	**41,465,670**	**276,581,176**
19D_678	Department of Education State Activities	51,583,106	15,548,891	2,620,033	121,645	44,395,699	114,269,374
19D_681	Subgrantee Assistance	135,092,719	49,900,213	0	25,777,530	893,769,646	1,104,540,108
19D_682	Recovery School District	250,000	10,378,575	0	0	0	10,628,575
19D_695	Minimum Foundation Program	2,458,173,329	0	0	214,196,110	0	2,672,369,439
19D_697	Non-Public Educational Assistance	27,266,393	0	0	2,413,380	0	29,679,773

LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND $	INTER-AGENCY TRANSFERS $	FEES AND SELF-GEN. $	STATUTORY DEDICATIONS $	FEDERAL FUNDS $	TOTAL M.O.F. $
19D_699	Special School Districts	14,855,356	3,700,630	0	0	0	18,555,986
19-DEDU	**TOTAL - DEPARTMENT OF EDUCATION**	**2,687,220,903**	**79,528,309**	**2,620,033**	**242,508,665**	**938,165,345**	**3,950,043,255**
19E_610	LA Health Care Services Division	78,166,380	0	0	0	0	78,166,380
19-HCSD	**TOTAL - LSU. MEDICAL CENTER - HEALTH CARE SERV.**	**78,166,380**	**0**	**0**	**0**	**0**	**78,166,380**
19	**TOTAL - EDUCATION**	**4,032,056,590**	**428,938,118**	**753,304,023**	**437,892,509**	**1,099,775,281**	**6,751,966,521**
20_451	Sheriffs' Housing of State Inmates	156,158,207	0	0	0	0	156,158,207
20_901	Sales Tax Dedications	0	0	0	30,239,600	0	30,239,600
20_903	Parish Transportation	0	0	0	39,200,000	0	39,200,000
20_905	Interim Emergency Board	0	0	0	35,451	0	35,451
20_906	District Attorneys & Assistant District Attorney	15,836,421	0	0	5,400,000	0	21,236,421
20_909	Louisiana Health Insurance Association	2,000,000	0	0	0	0	2,000,000
20_923	Corrections Debt Service	6,086,875	0	0	0	0	6,086,875
20_924	Video Draw Poker - Local Government Aid	0	0	0	43,000,000	0	43,000,000
20_929	Patient's Compensation Fund	0	0	0	80,000,000	0	80,000,000
20_930	Higher Education - Debt Service and Maintenance	11,655,126	0	0	0	0	11,655,126
20_932	Two Percent Fire Insurance Fund	0	0	0	14,540,000	0	14,540,000
20_933	Governor's Conferences and Interstate Compacts	469,980	0	0	0	0	469,980
20_940	Emergency Medical Services-Parishes & Municip	0	0	150,000	0	0	150,000
20_945	State Aid to Local Government Entities	18,845,510	0	0	3,427,500	0	22,273,010
20_966	Supplemental Pay to Law Enforcement Personnel	69,876,000	0	0	0	0	69,876,000
20_977	DOA - Debt Service and Maintenance	811,852	35,707,387	0	0	0	36,519,239
20_XXX	Funds	7,824,256	0	0	500,000	0	8,324,256
20	**TOTAL - OTHER REQUIREMENTS**	**289,564,227**	**35,707,387**	**150,000**	**216,342,551**	**0**	**541,764,165**
ACT 16	**GENERAL APPROPRIATIONS ACT TOTAL**	**6,824,715,859**	**1,147,534,116**	**1,266,055,460**	**2,267,340,764**	**6,443,439,941**	**17,949,086,140**
21_790	Donald J. Thibodaux Training Academy	0	1,755,062	1,821,684	0	8,338,492	11,915,238
21_791	Jackson Regional Laundry	0	617,638	351,873	0	0	969,511
21_796	Central Regional Laundry	0	680,278	0	0	0	680,278
21_800	Office of Group Benefits	0	0	1,085,827,248	0	0	1,085,827,248
21_804	Office of Risk Management	123,135	160,435,966	1,142,636	10,000,000	0	171,701,737
21_805	Administrative Services	0	8,938,476	71,424	0	0	9,009,900

LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND $	INTER-AGENCY TRANSFERS $	FEES AND SELF-GEN. $	STATUTORY DEDICATIONS $	FEDERAL FUNDS $	TOTAL M.O.F. $
21_806	Louisiana Property Assistance	0	780,840	3,558,925	0	0	4,339,765
21_807	Federal Property Assistance	0	887,944	2,582,152	0	0	3,470,096
21_808	Office of Telecommunications Management	0	60,758,658	2,052,052	0	0	62,810,710
21_810	Public Safety Services Cafeteria	0	1,110,106	836,214	0	0	1,946,320
21_811	Prison Enterprises	0	22,415,423	5,425,165	0	0	27,840,588
21_813	Sabine River Authority	0	0	5,381,464	0	0	5,381,464
21_829	Office of Aircraft Services	0	1,709,718	69,956	0	0	1,779,674
21_860	Municipal Facility Revolving Loan	0	0	0	45,000,000	0	45,000,000
21_861	Safe Drinking Water Revolving Loan Fund	0	0	0	34,000,000	0	34,000,000
ACT 46	**TOTAL - ANCILLARY APPROPRIATIONS**	**123,135**	**260,090,109**	**1,109,120,793**	**89,000,000**	**8,338,492**	**1,466,672,529**
22	NON-APPROPRIATED REQUIREMENTS	255,121,720	0	0	107,900,000	0	363,021,720
22_917	Severance Tax Dedication	0	0	0	54,200,000	0	54,200,000
22_918	Parish Royalty Fund Payments	0	0	0	43,600,000	0	43,600,000
22_919	Highway Fund Number Two Motor Vehicle Tax	0	0	0	10,100,000	0	10,100,000
22_920	Interim Emergency Fund	16,900,000	0	0	0	0	16,900,000
22_921	Revenue Sharing - State	90,000,000	0	0	0	0	90,000,000
22_922	General Obligation Debt Service	148,221,720	0	0	0	0	148,221,720
23_949	Louisiana Judiciary	107,167,672	8,000,000	0	7,926,123	0	123,093,795
24_951	House of Representatives	26,060,435	0	0	0	0	26,060,435
24_952	Senate	16,335,151	0	0	0	0	16,335,151
24_954	Legislative Auditor	7,614,486	0	9,835,129	0	0	17,449,615
24_955	Legislative Fiscal Office	2,063,094	0	0	0	0	2,063,094
24_960	Legislative Budgetary Control Council	7,198,445	0	0	0	0	7,198,445
24_962	Louisiana State Law Institute	894,429	0	0	0	0	894,429
26_115	Facility Planning and Control	12,992,500	700,000	104,319,307	11,240,000	39,930,124	169,181,931
26_279	DOTD-Capital Outlay/Non-State	0	12,400,000	17,614,000	795,957,639	6,000,000	831,971,639
	TOTAL - OTHER ACTS AND NON-APPROPRIATED REQUIREMENTS	**435,447,932**	**21,100,000**	**131,768,436**	**923,023,762**	**45,930,124**	**1,557,270,254**
	Contingencies	**75,525**			**89,099,235**	**212,451,743**	**301,626,503**
STATE REQUIREMENTS FOR FISCAL YEAR 2005-2006		**7,260,362,451**	**1,428,724,225**	**2,506,944,689**	**3,368,463,761**	**6,710,160,300**	**21,274,655,426**

LOUISIANA STATE BUDGET
DISTRIBUTION OF STATE APPROPRIATION BY FUND
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	STATE GEN. FUND $	INTER-AGENCY TRANSFERS $	FEES AND SELF-GEN. $	STATUTORY DEDICATIONS $	FEDERAL FUNDS $	TOTAL M.O.F. $
ADJUSTMENTS							
	Eliminate estimated doublecounts						
	Ancillary			(1,109,120,793)			(1,109,120,793)
	Interagency Transfers		(1,428,724,225)				(1,428,724,225)
	Rural Development Fund				(7,586,756)		(7,586,756)
	Compulsive Gaming Fund				(500,000)		(500,000)
TOTAL ADJUSTMENTS		**0**	**(1,428,724,225)**	**(1,109,120,793)**	**(8,086,756)**	**0**	**(2,545,931,774)**
NET TOTAL STATE REQUIREMENTS FOR FISCAL YEAR 2005-2(		**7,260,362,451**	**0**	**1,397,823,896**	**3,360,377,005**	**6,710,160,300**	**18,728,723,652**

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
01-100	Executive Office			$13,905,448
		Disability Affairs Trust Fund	$195,349	
		DNA Testing Post-Conviction Relief for Indigents	$37,500	
		Louisiana Environmental Education Fund	$920,000	
		Oil Spill Contingency Fund	$5,165,666	
		Rural Development Fund	$7,586,933	
01-101	Office of Indian Affairs			$3,100,000
		Avoyelles Parish Local Government Gaming Account	$3,100,000	
01-105	Louisiana Manufactured Housing Commission			$381,014
		Louisiana Manufactured Housing Commission Fund	$381,014	
01-107	Division of Administration			$5,385,239
		2004 Overcollections Fund	$5,000,000	
		Energy Performance Contracting Fund	$385,239	
01-108	Patient's Compensation Fund Oversight Board			$2,648,307
		Patients Compensation Fund	$2,648,307	
01-114	Office of Women's Services			$92,753
		Battered Women Shelter Fund	$92,753	
01-124	Louisiana Stadium and Exposition District			$8,200,000
		New Orleans Sports Franchise Fund	$6,700,000	
		Sports Facility Assistance Fund	$1,500,000	
01-129	Louisiana Commission on Law Enforcement and the Administration of Criminal Justice			$6,218,937
		Crime Victims Reparation Fund	$1,903,713	
		Drug Abuse Education & Treatment Fund	$814,099	
		Tobacco Tax Health Care Fund	$3,501,125	
01-254	Louisiana State Racing Commission			$2,830,005
		Video Poker Purse Supplemental Fund	$2,830,005	
01-EXEC	**EXECUTIVE DEPARTMENT - TOTAL**			**$42,761,703**
04-139	Secretary of State			$48,389,559
		Help Louisiana Vote Fund, Election Admin	$4,992,259	
		Help Louisiana Vote Fund, HAVA Requirements Acct	$35,451,058	
		Help Louisiana Vote Fund, Voting Access Account	$433,476	
		Help Louisiana Vote Fund, Voting Systems Account	$7,472,684	
		Shreveport Riverside Convention Center Independe	$40,082	
04-141	Office of the Attorney General			$7,265,188

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		Dept.of Justice Legal Support Fund	$500,000	
		Insurance Fraud Investigation Fund	$468,468	
		Louisiana Fund	$350,000	
		Medical Assistance Program Fraud Detection	$525,026	
		Pari-mutuel Live Racing Fac. Gaming Control Fund	$759,696	
		Riverboat Gaming Enforcement	$2,942,605	
		Tobacco Control Special Fund	$200,000	
		Video Draw Poker Device Fund	$1,519,393	
04-147	State Treasurer			$6,338,335
		Education Excellence Fund	$257,033	
		Health Excellence Fund	$257,034	
		Incentive Fund	$4,000,000	
		Louisiana Quality Education Support Fund	$705,700	
		Medicaid Trust Fund for the Elderly	$861,535	
		TOPS Fund	$257,033	
04-158	Public Service Commission			$8,873,497
		Economic/Rate & Hearing Exam Supplemental	$552,177	
		Motor Carrier Regulation Fund	$1,867,074	
		Utility & Carrier Inspection/Supervision Fund	$6,454,246	
04-160	Agriculture and Forestry			$43,133,802
		Agricultural Commodity Dealers & Warehouse Fund	$1,135,485	
		Agricultural Commodity Self Insurance	$350,000	
		Apiary Fund	$2,000	
		Boll Weevil Eradication Fund	$11,352,968	
		Commercial Feed Fund	$420,562	
		Crop Pests and Diseases Fund	$80,000	
		Feed Commission Fund	$194,706	
		Fertilizer Fund	$407,000	
		Forest Protection Fund	$830,000	
		Forestry Productivity Fund	$3,293,848	
		Horticulture Commission Fund	$794,000	
		Livestock Brand Commission Fund	$10,470	
		Louisiana Agricultural Finance Authority Fund	$12,430,124	
		Pesticide Fund	$3,856,828	
		Petroleum & Petroleum Products Fund	$4,800,000	

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		Seed Commission Fund	$227,647	
		Structural Pest Control Communication Fund	$1,052,230	
		Sweet Potato Pests & Diseases Fund	$309,093	
		Weights and Measures Fund	$1,586,841	
04-165	Commissioner of Insurance			$1,081,322
		Administrative Fund-Department of Insurance	$668,720	
		Auto. Theft and Insurance Fraud Prev. Auth. Fund	$82,936	
		Insurance Fraud Investigation Fund	$329,666	
04-ELOF	**ELECTED OFFICIALS - TOTAL**			**$115,081,703**
05-251	Office of the Secretary			$467,137
		Louisiana Economic Development Fund	$467,137	
05-252	Office of Business Development			$36,800,229
		Louisiana Economic Development Fund	$19,553,125	
		Marketing Fund	$6,232,500	
		Rapid Response Fund	$10,000,000	
		Small Business Surety Bonding Fund	$1,014,604	
05-ECON	**DEPARTMENT OF ECONOMIC DEVELOPMENT - TOTAL**			**$37,267,366**
06-265	Office of State Parks			$40,000
		Archaeological Curation Fund	$40,000	
06-CRT	**DEPARTMENT OF CULTURE, RECREATION AND TOURISM - TOTAL**			**$40,000**
07-273	Administration			$28,789,294
		Transportation Trust Fund-Federal	$1,044,493	
		Transportation Trust Fund-Regular	$27,744,801	
07-275	Office of Public Works and Intermodal Transportation			$6,288,149
		General Aviation Reliever Maintenance	$73,973	
		Transportation Trust Fund-Federal	$122,721	
		Transportation Trust Fund-Regular	$6,091,455	
07-276	Office of Engineering and Operations			$341,833,515
		DOTD Right of Way Permit Proceeds	$1,098,205	
		Transportation Trust Fund-Federal	$86,528,664	
		Transportation Trust Fund-Regular	$248,706,646	
		Transportation Trust Fund-Timed Account	$5,500,000	

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
07-DOTD	**DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - TOTAL**			**$376,910,958**
08-403	Office of Youth Development			$3,000,000
		Youthful Offender Management Fund	$3,000,000	
08C	**YOUTH SERVICES**			**$3,000,000**
08-418	Public Safety Services			$2,879,550
		Riverboat Gaming Enforcement	$1,006,423	
		Video Draw Poker Device Fund	$1,873,127	
08-419	Office of State Police			$137,353,917
		Concealed Handgun Permit Fund	$380,201	
		Criminal Identification & Information	$14,089,568	
		Explosives Trust Fund	$215,795	
		Hazardous Materials Emergency Response	$115,129	
		Insurance Fraud Investigation Fund	$2,249,430	
		Louisiana State Police Salary Fund	$15,600,000	
		Louisiana Towing and Storage Fund	$297,768	
		P.S. DWI Test Maintenance & Training	$730,710	
		Pari-mutuel Live Racing Fac. Gaming Control Fund	$1,286,242	
		Right to Know Fund	$200,000	
		Riverboat Gaming Enforcement	$54,042,304	
		Sex Offender Registry Technology Fund	$200,000	
		Tobacco Tax Health Care Fund	$7,002,250	
		Transportation Trust Fund	$34,844,633	
		Video Draw Poker Device Fund	$6,099,887	
08-420	Office of Motor Vehicles			$10,500,000
		OMV Customer Service Technology	$10,500,000	
08-422	Office of State Fire Marshal			$9,267,245
		2 Percent Fire Insurance Fund	$320,000	
		Alarm Regulatory Trust Fund	$250,463	
		Fire Protection Trust Fund	$200,000	
		Fire Sprinkler Trust Fund	$55,000	
		Louisiana Fire Marshal Fund	$8,441,782	
08-423	Louisiana Gaming Control Board			$1,253,321
		Pari-mutuel Live Racing Fac. Gaming Fund	$113,758	

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		Riverboat Gaming Enforcement Fund	$1,139,563	
08-424	Liquefied Petroleum Gas Commission			$686,827
		LPG Rainy Day Fund	$686,827	
08-PSAF	**PUBLIC SAFETY SERVICES**			**$161,940,860**
09-305	Medical Vendor Administration			$490,232
		Health Trust Fund	$490,232	
09-306	Medical Vendor Payments			$478,112,450
		Health Excellence Fund	$12,469,170	
		Health Trust Fund	$14,205,169	
		LA Medical Assistance Trust Fund - FY05 Excess	$298,918,636	
		LA Medical Assistance Trust Fund - Provider Fees	$113,989,139	
		Louisiana Fund	$4,364,331	
		Medicaid Trust Fund for the Elderly	$27,373,789	
		Medical Assistance Program Fraud Detection	$6,792,216	
09-326	Office of Public Health			$7,991,295
		Emergency Medical Technician Fund	$20,582	
		Louisiana Fund	$7,800,788	
		Oyster Sanitation Fund	$101,000	
		Vital Records Conversion Fund	$68,925	
09-351	Office for Addictive Disorders			$6,852,439
		Addictive Disorders Prof Licensing and Cert Fund	$87,000	
		Compulsive & Problem Gaming Fund	$2,859,000	
		Tobacco Tax Health Care Fund	$3,906,439	
09-DHH	**DEPARTMENT OF HEALTH AND HOSPITALS - TOTAL**			**$493,446,416**
10-355	Office of Family Support			$593,310
		Fraud Detection Fund	$593,310	
10-370	Office of Community Services			$959,136
		Children's Trust Fund Comm Service Fund	$959,136	
10-374	Rehabilitation Services			$5,949,411
		Blind & Rehab Tele Deaf Fund	$2,039,436	
		Blind Vendors Trust Fund	$1,153,154	
		Traumatic Head & Spinal Injury	$2,756,821	
10-DSS	**DEPARTMENT OF SOCIAL SERVICES - TOTAL**			**$7,501,857**

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
11-431	Office of the Secretary			$11,051,053
		Fisherman's Gear Compensation Fund	$2,579,731	
		Oilfield Site Restoration Fund	$8,471,322	
11-432	Office of Conservation			$9,593,535
		Oil and Gas Regulatory Fund	$9,343,535	
		Underwater Obstruction Removal	$250,000	
11-434	Office of Mineral Resources			$10,533,286
		Mineral Resource Operation Fund	$10,533,286	
11-435	Office of Coastal Restoration and Management			$44,841,517
		Coastal Resources Trust Fund	$848,951	
		Oil Spill Contingency Fund	$60,500	
		Wetlands Conservation & Restoration	$43,932,066	
11-DNR	**DEPARTMENT OF NATURAL RESOURCES - TOTAL**			**$76,019,391**
12-441	Louisiana Tax Commission			$485,000
		LA Tax Comm-Tax Comm Exp Fund	$485,000	
12-REV	**DEPARTMENT OF REVENUE - TOTAL**			**$485,000**
13-850	Office of the Secretary			$4,903,070
		Environmental Trust Fund	$4,597,195	
		Hazardous Waste Site Cleanup Fund	$80,875	
		Waste Tire Management Fund	$225,000	
13-851	Office of Environmental Compliance			$19,036,944
		Environmental Trust Fund	$18,886,944	
		Waste Tire Management Fund	$150,000	
13-852	Office of Environmental Services			$10,714,683
		Environmental Trust Fund	$10,081,133	
		Keep Louisiana Beautiful Fund	$1,500	
		Lead Hazard Reduction Fund	$120,000	
		Municipal Facilities Revolving Loan	$492,050	
		Waste Tire Management Fund	$20,000	
13-853	Office of Environmental Assessment			$27,222,126
		Brownfields Cleanup Revolving Loan Fund	$500,000	
		Environmental Trust Fund	$20,904,902	

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		Hazardous Waste Site Cleanup Fund	$5,817,224	
13-855	Office of Management and Finance			$61,219,313
		Environmental Trust Fund	$21,438,227	
		Motor Fuels Underground Tank	$30,000,000	
		Municipal Facilities Revolving Loan	$389,791	
		Waste Tire Management Fund	$9,391,295	
13-DEQ	**DEPARTMENT OF ENVIRONMENTAL QUALITY - TOTAL**			**$123,096,136**
14-474	Office of Workforce Development			$56,364,778
		Employment Security Administration Account	$5,050,482	
		Labor - Penalty and Interest Account	$9,629,475	
		Labor-Workforce Development Training Account	$41,684,821	
14-475	Office of Workers' Compensation			$54,603,137
		Louisiana Workmans Compensation 2nd Injury Board	$40,204,167	
		Office of Workers' Compensation Administration	$14,398,970	
14-LABOR	**DEPARTMENT OF LABOR**			**$110,967,915**
16-511	Office of Management and Finance			$9,095,027
		Conservation Fund	$8,994,802	
		LA Duck License Stamp and Print Fund	$11,000	
		Marsh Island Operating Fund	$8,042	
		Rockefeller Fund	$55,467	
		Seafood Promotion and Marekting Fund	$25,716	
16-512	Office of the Secretary			$21,308,955
		Conservation Fund	$20,356,901	
		Marsh Island Operating Fund	$132,527	
		Oyster Development Fund	$175,000	
		Oyster Sanitation Fund	$50,500	
		Rockefeller Fund	$116,846	
		Seafood Promotion and Marekting Fund	$302,181	
		Shrimp Marketing & Promotion Account	$175,000	
16-513	Office of Wildlife			$20,316,142
		Conservation Fund	$9,368,406	
		Conservation of the Black Bear Account	$43,600	
		Fur & Alligator Education-Marketing	$100,000	

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		LA Duck License Stamp and Print Fund	$425,500	
		Louisiana Alligator Resource Fund	$1,596,939	
		Louisiana Wild Turkey Stamp Fund	$74,868	
		Marsh Island Operating Fund	$667,034	
		Natural Heritage Account	$36,000	
		Reptile & Amphibian Research	$7,600	
		Rockefeller Fund	$6,236,950	
		Rockefeller Trust-Protection Fund	$500,000	
		Russell Sage/Marsh Island Capital Improvement	$250,000	
		Scenic Rivers Fund	$13,500	
		White Lake Property Fund	$794,864	
		Wildlife Habitat & Natural Heritage	$200,881	
16-514	Office of Fisheries			$12,569,132
		Aquatic Plant Control Fund	$880,000	
		Artificial Reef Development Fund	$1,179,000	
		Conservation Fund	$10,017,632	
		Oil Spill Contingency Fund	$54,000	
		Oyster Sanitation Fund	$50,500	
		Public Oyster Seed Ground Development Account	$120,000	
		Shrimp Trade Petition Account	$268,000	
16-WFIS	**DEPARTMENT OF WILDLIFE AND FISHERIES - TOTAL**			**$63,289,256**
17-561	Municipal Fire and Police Civil Service			$1,297,143
		Municipal Fire & Police Civil Service Operations	$1,297,143	
17-CSER	**DEPARTMENT OF CIVIL SERVICE - TOTAL**			**$1,297,143**
19-600	Louisiana State University System			$50,378,709
		2 Percent Fire Insurance Fund	$140,000	
		Equine Health Studies Program Fund	$750,000	
		Fireman Training Fund	$2,671,699	
		Support Education In LA First Fund	$19,808,011	
		Tobacco Tax Health Care Fund	$27,008,999	
19-615	Southern University System			$5,082,502
		Pari-mutuel Live Racing Fac. Gaming Control Fund	$50,000	
		Southern University Agricultural Program Fund	$1,500,000	

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		Support Education In LA First Fund	$2,532,502	
		Tobacco Tax Health Care Fund	$1,000,000	
19-620	University of Louisiana Board of Trustees			$12,147,373
		Calcasieu Parish Fund	$419,694	
		Support Education In LA First Fund	$11,727,679	
19-LCTCS	Board of Supervisors of Community and Technical Colleges			$4,940,358
		Calcasieu Parish Fund	$139,885	
		Higher Education Initiatives Fund	$200,000	
		Support Education In LA First Fund	$4,600,473	
19-671	Board of Regents			$69,419,896
		Health Excellence Fund	$2,317,129	
		Higher Education Initiatives Fund	$19,642,179	
		Louisiana Fund	$2,093,361	
		Louisiana Quality Education Support Fund	$44,638,788	
		Proprietary School Fund	$728,439	
19-674	Louisiana Universities Marine Consortium			$31,335
		Support Education In LA First Fund	$31,335	
19-651	Louisiana School for the Visually Impaired			$76,054
		Education Excellence Fund	$76,054	
19-653	Louisiana School for the Deaf			$79,771
		Education Excellence Fund	$79,771	
19-655	Louisiana Special Education Center			$76,447
		Education Excellence Fund	$76,447	
19-657	Louisiana School for Math, Science and the Arts			$82,213
		Education Excellence Fund	$82,213	
19-661	Office of Student Financial Assistance			$17,096,282
		Louisiana Opportunity Loan Fund	$2,250,000	
		Rockefeller Trust-Protection Fund	$60,000	
		TOPS Fund	$14,786,282	
19-666	Board of Elementary and Secondary Education			$35,889,095
		Louisiana Charter School Startup Loan Fund	$715,066	
		Louisiana Quality Education Support Fund	$35,174,029	
19-673	New Orleans Center for Creative Arts - Riverfront			$83,809
		Education Excellence Fund	$83,809	
19-678	State Activities			$121,645

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		Motorcycle Safety & Training	$121,645	
19-681	Subgrantee Assistance			$25,777,530
		Education Excellence Fund	$13,277,530	
		TEACH Fund	$12,500,000	
19-695	Minimum Foundation Program (MFP)			$214,196,110
		Louisiana Lottery Proceeds Fund	$109,937,213	
		Support Education In LA First Fund	$104,258,897	
19-697	Non-Public Assistance			$2,413,380
		Education Excellence Fund	$2,413,380	
19	**EDUCATION - TOTAL**			**$437,892,509**
20-901	Sales Tax Dedications			$30,239,600
		Acadia Parish Visitor Enterprise	$181,100	
		Alexandria/Pineville Area Tourism Fund	$125,000	
		Alexandria/Pineville Exhibition Hall	$155,000	
		Allen Parish Capital Improvements	$320,000	
		Ascension Parish Visitor Enterprise	$300,000	
		Avoyelles Parish Enterprise Fund	$130,000	
		Baker Economic Development Fund	$45,000	
		Bastrop Municipal Center Fund	$25,000	
		Beauregard Parsih Community Improvements	$55,000	
		Bienville Parish Tourist & Economic Development	$30,000	
		Bossier City Civic Center Fund	$1,400,000	
		Calcasieu Visitor Enterprise	$200,000	
		Caldwell Parish Economic Development Fund	$3,000	
		Cameron Parish Tourism Development Fund	$25,000	
		Claiborne Parish Tourism & Economic Development	$10,000	
		Concordia Parish Economic Development Fund	$100,000	
		Desoto Parish Visitor Enterprise	$30,000	
		East Baton Rouge Community Improvement Fund	$1,650,000	
		East Carroll Parish Visitor Enterprise Fund]	$10,000	
		East Feliciana Tourist Commission Fund	$3,000	
		EBR Parish Enhancement Fund	$825,000	
		EBR Parish Riverside Centroplex	$825,000	
		Ernest N Morial Convention Center	$2,000,000	

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		Evangleine Visitor Enterprise Fund	$25,000	
		Franklin Visitor Enterprise Fund	$25,000	
		Grand Isle Tourist Commission Account	$12,500	
		Gretna Tourist Commission Account	$100,000	
		Houma/Terrebonne Tourist Fund	$225,000	
		Iberia Parish Tourist Commission Fund	$225,000	
		Iberville Enterprise Fund	$3,500	
		Jackson Parsih Economic Development Fund	$5,500	
		Jefferson Davis Parsih Visitor Enterprise Fund	$145,000	
		Jefferson Parish Convention Fund	$2,250,000	
		Lafayette Parish Visitor Enterprise Fund	$1,725,000	
		Lafourche Parish Archealogical Trail & Developme	$90,000	
		Lafrouche Parish Enterprise Fund	$125,000	
		Lake Charles Civic Center Fund	$200,000	
		Lasalle Economic Develpoment Fund	$25,000	
		Lincoln Parish Enterprise Fund	$200,000	
		Lincoln Parish Municipalities Fund	$125,000	
		Livingston Parish Tourist Economic Development	$125,000	
		Madison Parish Visitor Enterprise Fund	$50,000	
		Morehouse Parish Enterprise Fund	$50,000	
		Natchitoches Historical District Development Fun	$225,000	
		Natchitoches Parish Visitor Enterprise	$75,000	
		New Orleans Metropolitan Convention Visitor Bure	$8,250,000	
		Ouachita Parish Visitor Enterprise	$875,000	
		Pineville Econcomic Development	$125,000	
		Plaquemines Parish Visitor Enterpise Fund	$150,000	
		Pointe Coupee Parish Visitor Enterprise Fund	$10,000	
		Rapides Parish Coliseum Fund	$75,000	
		Rapides Parish Economic Development Fund	$250,000	
		Red River Visitor Enterprise Fund	$6,000	
		Richland Visitor Enterprise Fund	$65,000	
		River Parish Convention Tourism & Visitor Bureau	$75,000	
		Sabine Parish Tourism Development	$100,000	
		Shreveport Riverside Convention Center Independe	$1,400,000	
		Shreveport-Bossier City Visitor Enterprise	$450,000	

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		St Bernard Parish Enterprise	$80,000	
		St Charles Parish Enterprise Fund	$50,000	
		St Francisville Economic Development Fund	$115,000	
		St John the Baptist Convention Facility	$130,000	
		St Landry Parish Historical Development	$100,000	
		St Martin Parish Enterprise Fund	$65,000	
		St Tammany Parish Fund	$775,000	
		St. Mary Parish Visitor Enterprise	$225,000	
		Tangipahoa Parish Economic Development Fund	$100,000	
		Tangipahoa Parish Tourist Commission Fund	$275,000	
		Terrebonne Parish Visitor Enterprise	$225,000	
		Town of Homer Economic Development Fund	$15,000	
		Union Parish Visitor Enterprise	$20,000	
		Vermilion Parish Visitor Enterprise	$70,000	
		Vernon Parish Community Improvement Fund	$100,000	
		Washington Parish Economic Development & Tourism	$10,000	
		Washington Parish Infrastructure & Park	$20,000	
		Washington Parish Tourist Commission Fund	$40,000	
		Webster Parish Convention Visitor Bureau	$240,000	
		West Baton Rouge Parsih Visitor Enterprise	$300,000	
		West Calcasieu Community Center Fund	$950,000	
		Winn Parish Tourism Fund	$25,000	
20-903	Parish Transportation			$39,200,000
		Transportation Trust Fund - Regular	$39,200,000	
20-905	Interim Emergency Board			$35,451
		Interim Emergency Fund	$35,451	
20-906	District Attorneys and Assistant District Attorneys			$5,400,000
		Video Draw Poker Device Fund	$5,400,000	
20-924	Video Draw Poker - Local Government Aid			$43,000,000
		Video Draw Poker Device Fund	$43,000,000	
20-929	Patient's Compensation Fund			$80,000,000
		Patient's Compensation Fund	$80,000,000	
20-932	Two Percent Fire Insurance Fund			$14,540,000
		Two Percent Fire Insurance Fund	$14,540,000	
20-945	State Aid to Local Government Entities			$3,427,500

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		Beautification/Improvement New Orleans City Park	$200,000	
		Bossier Parish Truancy Fund	$720,000	
		Calcasieu Parish Fund	$600,000	
		Choose Life Fund	$20,000	
		Evangeline Parish Rec. District Support Fund	$250,000	
		Greater N.O. Expressway Commission	$36,000	
		Louisiana Operation Game Thief	$1,500	
		Rehabilitation for the Blind and Visually Impair	$1,500,000	
		Sports Facility Assistance	$100,000	
20-XXX	Funds			$500,000
		Louisiana Lottery Proceeds Fund	$500,000	
20-OREQ	**OTHER REQUIREMENTS - TOTAL**			**$216,342,551**
ACT 16	**GENERAL APPROPRIATIONS ACT - TOTAL**			**$2,267,340,764**
21-804	Office of Risk Management			$10,000,000
		Future Medical Care Fund	$10,000,000	
21-860	Municipal Facilities Revolving Loan Fund			$45,000,000
		Municipal Facilities Revolving Loan Fund	$45,000,000	
21-861	Safety Driving Water Revolving Loan Fund			$34,000,000
		Safe Drinking Water Revolving Loan Fund	$34,000,000	
21-ANCIL (ACT 46)	**ANCILLARY APPROPRIATIONS - TOTAL**			**$89,000,000**
22-NON	**NON-APPROPRIATED REQUIREMENTS - TOTAL**			**$107,900,000**
		General Severance Tax-Parish	$54,200,000	
		Parish Road Royalty Fund	$43,600,000	
		Highway Fund #2 - Motor Vehicle License Tax	$10,100,000	
23-949	**JUDICIAL ACT**			**$7,926,123**
		Judges' Supplemental Compensation Fund	$6,000,000	
		Patients Compensation Fund	$10,000	
		Trial Court Case Management Information Fund	$1,916,123	
26-CAPI	**CAPITAL OUTLAY - TOTAL**			**$807,197,639**

LOUISIANA STATE BUDGET
DISTRIBUTION OF OTHER FUNDS
FISCAL YEAR 2005-2006

AGENCY #	DEPARTMENT/ AGENCY	FUND NAME	FUND TOTAL $	DEPT/AGY TOTAL $
		LA Duck License Stamp and Print Fund	$500,000	
		Rockefeller Fund	$3,740,000	
		State Parks Improvement and Repair Fund	$5,500,000	
		Wildlife Habitat & Natural Heritage	$1,500,000	
		Transportation Trust Fund-Federal	$566,287,500	
		Transportation Trust Fund-Regular	$163,512,465	
		Transportation Trust Fund-Timed Account	$66,157,674	
	CONTINGENCIES contained in 09-306			**$89,099,235**
		Louisiana Healthcare Affordability Trust Fund	$89,099,235	
TOTAL REQUIREMENTS FOR FISCAL YEAR 2005-2006				**$3,368,463,761**

LOUISIANA STATE BUDGET
ACT 26 OF THE 2005 REGULAR SESSION
CAPITAL OUTLAY - CASH
FISCAL YEAR 2005-2006

Dept#	Agency Name	Project Title	Parish	State Gen Fund (Direct)	IAT	Self-Generated	Stat. Ded.	Federal Funds	Total	Reappropriated Cash including Interest Earnings	Revenue Bonds
01-107	Division of Administration	Statewide Roofing, Waterproofing, and Related Repairs and Equipment	Statewide		50,000		0		50,000	0	
01-107	Division of Administration	Emergency Major Repairs, Planning and Construction	Statewide				0		0	607,700	
01-112	Department of Military Affairs	Joint Force Headquarters Readiness Center, Jackson Barracks, Planning and Construction	Orleans				0	1,500,000	1,500,000	0	
01-130	Veterans Affairs	Louisiana State Veterans Cemetery Projects, Planning and Construction	Statewide				0	5,820,877	5,820,877	0	
		EXECUTIVE DEPARTMENT		**0**	**50,000**	**0**	**0**	**7,320,877**	**7,370,877**	**607,700**	**0**
04-139	Secretary of State	Old State Capitol Renovations, Planning and Construction	East Baton Rouge				0	1,500,000	1,500,000	0	
		ELECTED OFFICIALS		**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**	**0**	**0**
06-264	CRT - State Parks	Preventive Maintenance/Major Repairs and Improvements, Act 729	Statewide				5,500,000		5,500,000	0	
06-264	CRT - State Parks	Poverty Point Reservoir State Park Acquisition, Planning and Construction	Richland				0	1,083,250	1,083,250	0	
06-264	CRT - State Parks	New State Park Region Two, Master Plan, Planning and Construction	Pointe Coupee, West Feliciana				0		0	50,000	
06-A20	New Orleans City Park Improvement Association	Landscaped Parking Lot Addition and Tennis Center Improvements, Planning and Construction	Orleans			300,000	0		300,000	0	
		CULTURE, RECREATION AND TOURISM		**0**	**0**	**300,000**	**5,500,000**	**1,083,250**	**6,883,250**	**50,000**	**0**
07-270	DOTD - Administration	Highway Program (Up to $4,000,000 for Secretary's Emergency Fund)	Statewide				673,855,702		673,855,702	0	
07-270	DOTD - Administration	Hazard Elimination Projects	Statewide		12,400,000		0		12,400,000	0	
07-270	DOTD - Administration	Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232	Statewide			15,000,000	0	5,000,000	20,000,000	0	
07-270	DOTD - Administration	Non-Federal Aid Eligible Highways Program, Planning and Construction	Statewide				15,000,000		15,000,000	0	
07-270	DOTD - Administration	Transportation Infrastructure Model for Economic Development	Statewide				66,157,674		66,157,674	0	
07-270	DOTD - Administration	LA 1 Improvements	Lafourche				0		0	0	163,903,303
07-274	DOTD - Public Improvements	Statewide Flood Control Program ($3,333,000 Local Match) (To Include Cash Management Language for $10,000,000)	Statewide				10,000,000		10,000,000	0	
07-274	DOTD - Public Improvements	Port Construction and Development Priority Program ($5,445,000 Local Match) (To Include Cash Management Language for	Statewide				20,000,000		20,000,000	0	
07-274	DOTD - Public Improvements	Poverty Point Reservoir, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition, Construction and Maintenance	Richland	500,000			0		500,000	0	
07-276	DOTD - Engineering and Operations	CCCD Ferry Facilities Repairs and Renovations	Jefferson, Orleans, St. Bernard			660,000	0		660,000	0	
07-276	DOTD - Engineering and Operations	DOTD Headquarters, East Wing Renovations, Planning and Construction	East Baton Rouge				740,000		740,000	0	
07-276	DOTD - Engineering and Operations	CCCD Ferry Facilities Bridge Screw Jack Replacement	Jefferson, Orleans, St. Bernard			250,000	0	1,000,000	1,250,000	0	
07-276	DOTD - Engineering and Operations	Ferry Dry Docking, Repairs and Equipment Replacement for the Crescent City Connection Division	Jefferson, Orleans, St. Bernard			1,704,000	0		1,704,000	0	

LOUISIANA STATE BUDGET
ACT 26 OF THE 2005 REGULAR SESSION
CAPITAL OUTLAY - CASH
FISCAL YEAR 2005-2006

Dept#	Agency Name	Project Title	Parish	State Gen Fund (Direct)	IAT	Self-Generated	Stat. Ded.	Federal Funds	Total	Reappropriated Cash including Interest Earnings	Revenue Bonds
07-276	DOTD - Engineering and Operations	Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction	Statewide				1,356,000		1,356,000	0	
07-276	DOTD - Engineering and Operations	Motor Vessel and Equipment Dry-docking Repairs, Various Locations	Statewide				2,500,000		2,500,000	0	
07-277	DOTD - Aviation	State Aviation and Airport Improvement Program	Statewide				6,348,263		6,348,263	0	
		TRANSPORTATION AND DEVELOPMENT		**500,000**	**12,400,000**	**17,614,000**	**795,957,639**	**6,000,000**	**832,471,639**	**0**	**163,903,303**
08-403	Office of Youth Development	Major Repairs and Equipment Replacement	Statewide				0		0	10,327	
08-403	Office of Youth Development	Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment	Statewide				0		0	200,500	
08-419	Office of State Police	Replace HVAC Chiller Unit at Region 3, Planning and Construction	Rapides				0		0	68,531	
		PUBLIC SAFETY AND CORRECTIONS		**0**	**0**	**0**	**0**	**0**	**0**	**279,358**	**0**
16-513	DWF - Office of Wildlife	Rockefeller Refuge Interpretive Center	Cameron				1,680,000		1,680,000	0	
16-513	DWF - Office of Wildlife	Wildlife Land Acquisition	Statewide				2,500,000		2,500,000	0	
16-513	DWF - Office of Wildlife	Rockefeller Refuge Hydrologic Marsh	Cameron				1,560,000		1,560,000	0	
		WILDLIFE AND FISHERIES		**0**	**0**	**0**	**5,740,000**	**0**	**5,740,000**	**0**	**0**
19-601	LSU Baton Rouge	Residence Halls Interior Modifications and Renovations	East Baton Rouge			2,000,000	0		2,000,000	0	
19-601	LSU Baton Rouge	Blake Hall Renovations and Additions, Planning and Construction	East Baton Rouge				0		0	0	10,900,000
19-601	LSU Baton Rouge	Kirby Smith Hall Renovations and Additions	East Baton				0		0	0	24,375,000
19-601	LSU Baton Rouge	Laville Honors College Renovations and Additions, Planning and Construction	East Baton Rouge				0		0	0	24,375,000
19-601	LSU Baton Rouge	College of Engineering, Renovation and Expansion, Planning and Construction	East Baton Rouge			11,579,861	0		11,579,861	0	
19-601	LSU Baton Rouge	Student Union Renovations and Additions	East Baton				0		0	0	41,300,000
19-601	LSU Baton Rouge	Parking Facilities	East Baton Rouge				0		0	0	18,500,000
19-601	LSU Baton Rouge	New Alex Box Stadium, Planning and Construction	East Baton Rouge			500,000	0		500,000	0	23,000,000
19-602	LSU Alexandria	Renovations and Additions to the Student Center, Planning and Construction	Rapides				0		0	0	2,117,180
19-603	University of New Orleans	Campus Parking Facilities, Planning and Construction	Orleans				0		0	0	2,325,000
19-603	University of New Orleans	New Student Union	Orleans			50,185,000	0		50,185,000	0	
19-604N	L S U Health Sciences Center - New Orleans	Regional Pathology Services and Forensic Center	Orleans			5,727,912	0	15,927,088	21,655,000	0	
19-604N	L S U Health Sciences Center - New Orleans	Property Acquisition	Orleans			890,000	0		890,000	0	
19-604N	L S U Health Sciences Center - New Orleans	Health Sciences Center Facility Renovation, Planning and Construction	Orleans			4,492,736	0		4,492,736	0	
19-604N	LSU Health Science Center New Orleans	Clinical Sciences Building Lab Exhaust System Remediation, Planning and	Orleans				0	1,408,274	1,408,274	0	
19-604S	LSU Health Science Center Shreveport	Hospital Parking Garage	Caddo				0		0	0	9,044,700
19-606	LSU Shreveport	Student Recreation Center and University Center Renovation	Caddo				0		0	0	8,100,000
19-607	LSU Agricultural Center	Audubon Sugar Institute Bioprocessing and Milling Facilities, Planning and Construction	Iberville				0	5,000,000	5,000,000	0	
19-607	LSU Agricultural Center	Dairy Teaching / Research Facilities	East Baton				0	5,000,000	5,000,000	0	
19-607	LSU Agricultural Center	East Baton Rouge Parish Cooperative Extension Service Office Building	East Baton Rouge			500,000	0		500,000	0	

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Dept#	Agency Name	Project Title	Parish	State Gen Fund (Direct)	IAT	Self-Generated	Stat. Ded.	Federal Funds	Total	Reappropriated Cash including Interest Earnings	Revenue Bonds
19-610	LSU - Health Care Services Division	New Huey P. Long Hospital	Rapides				0		0	0	174,000,000
19-610	LSU - Health Care Services Division	Master Planning for New Huey P. Long Facility, Planning	Rapides			877,000	0		877,000	0	
19-610	LSU - Health Care Services Division	University Medical Center in Baton Rouge	East Baton Rouge	3,000,000		12,000,000	0		15,000,000	0	199,989,981
19-610	LSU - Health Care Services Division	New Charity Hospital Facility	Orleans				0		0	0	332,318,126
19-616	Southern University Baton Rouge	Laboratory School Renovation, Planning and Construction	East Baton Rouge			1,200,000	0		1,200,000	0	
19-618	Southern University Shreveport	Incubator Project, Land Acquisition, Planning and Construction ($500,000 Cash and/or In-Kind Match)	Caddo				0	162,000	162,000	0	
19-620	Univ. of La. Bd. of Supervisors	Land Acquisition	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa			5,000,000	0		5,000,000	0	
19-627	McNeese State University	Field house Renovations and Addition	Calcasieu			2,400,000	0		2,400,000	0	
19-627	McNeese State University	Alpha Hall Renovations	Calcasieu			350,000	0		350,000	0	
19-627	McNeese State University	Baseball Stadium Improvements, Planning and Construction	Calcasieu	300,000			0		300,000	0	
19-629	University of Louisiana - Monroe	Health Sciences Campus New Building, Renovations of Existing Facility	Ouachita				0	492,375	492,375	0	
19-629	University of Louisiana - Monroe	Intermodal Transit Facility	Ouachita			1,767,740	0	982,260	2,750,000	0	
19-629	University of Louisiana - Monroe	Purchase and Renovation of the Bienville Building for Health Sciences, Planning and Construction	Ouachita	1,000,000		500,000	0		1,500,000	0	
19-634	Southeastern Louisiana University	Student Union Renovation and Addition, Planning, Construction and Equipment	Tangipahoa			520,000	0		520,000	0	
19-640	University of Louisiana - Lafayette	Student Union Addition and Renovation	Lafayette				0		0	0	30,947,600
19-640	University of Louisiana - Lafayette	Early Childhood Development Center, Planning and Construction	Lafayette			1,800,000	0		1,800,000	0	
19-655	Louisiana Special Education Center	Cafeteria and Central Plant Renovation/Replacement and Expansion, Planning and Construction	Rapides		650,000		0		650,000	0	
19-662	Louisiana Educational Television Authority	Digital Conversion, Production Phase 1, Planning and Construction	Statewide				0	1,054,000	1,054,000	0	
		EDUCATION		**4,300,000**	**650,000**	**102,290,249**	**0**	**30,025,997**	**137,266,246**	**0**	**901,292,587**
TOTAL	**STATE PROJECTS**			**4,800,000**	**13,100,000**	**120,204,249**	**807,197,639**	**45,930,124**	**991,232,012**	**937,058**	**1,065,195,890**
36-P34	West St Mary Parish Port	Feasibility Study Channel Deepening, Planning and Construction	St. Mary	150,000			0		150,000	0	
36-P43	Columbia Port Commission	Infrastructure Development, Acquisitions, Planning and Construction ($725,000 Cash and/or In-Kind Match)	Caldwell	25,000			0		25,000	0	
50-J05	Avoyelles	Avoyelles Port Commission Recreational, Picnic and Multipurpose Development at Simmesport, Including Access Road, Planning and Construction	Avoyelles	300,000			0		300,000	0	
50-J06	Beauregard Parish	New Water Well and Booster Plant Improvements at Shultz Road and Hwy. 190, Planning and Construction	Beauregard	50,000			0		50,000	0	

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50-J06	Beauregard Parish	Longville Pentecostal Church Road/South Beauregard School Road Improvements, Planning and Construction	Beauregard	50,000			0		50,000	0	
50-J06	Beauregard Parish	Three Pine Church Road Improvements, Planning and Construction	Beauregard	50,000			0		50,000	0	
50-J08	Bossier Parish	Vickers Road Reconstruction, Planning and Construction	Bossier	80,000			0		80,000	0	
50-J08	Bossier Parish	Freedom Street Reconstruction, Planning and Construction	Bossier	105,000			0		105,000	0	
50-J11	Caldwell Parish	Holum Water System Improvements, Planning and Construction	Caldwell	25,000			0		25,000	0	
50-J13	Catahoula Parish	Wallace Lake Overflow Structure, Planning and Construction ($30,000 Cash and/or In-Kind Match)	Catahoula	30,000			0		30,000	0	
50-J15	Concordia Parish	Boggy Bayou Road Reconstruction, Planning and Construction	Concordia	350,000			0		350,000	0	
50-J20	Evangeline Parish	Improvements to Morning Glory Road, Planning and Construction	Evangeline	110,000			0		110,000	0	
50-J21	Franklin Parish	Raspberry Bridge Repairs, Planning and Construction	Franklin	100,000	0		0		100,000		
50-J23	Iberia Parish	Weeks Park Open Air Pavilion, Planning and Construction	Iberia	170,000			0		170,000	0	
50-J29	Lafourche Parish	Multi-Purpose Agricultural Center/Facility, Feasibility Study, Acquisitions, Planning and Construction	Lafourche	25,000			0		25,000	0	
50-J33	Madison Parish	Tendal Road Repairs, Planning and Construction	Madison	45,000			0		45,000	0	
50-J33	Madison Parish	Sharkey Road Repairs, Planning and Construction	Madison	45,000			0		45,000	0	
50-J34	Morehouse Parish	Tourism and Economic Development Center, Renovations and Major Repair	Morehouse	125,000			0		125,000	0	
50-J35	Natchitoches Parish	Rural Road Repairs, Planning and	Natchitoches	150,000			0		150,000	0	
50-J38	Plaquemines Parish	Governmental Complex, Land Acquisitions, Planning and Construction ($8,385,315 Local Match)	Plaquemines				0		0	155,000	
50-J39	Pointe Coupee Parish	False River Regional Airport T-Hangar Complex and Parking, Planning and	Pointe Coupee	250,000			0		250,000	0	
50-J40	Rapides Parish	Dean Lee Research Station, Planning and Construction	Rapides	500,000			0		500,000	0	
50-J42	Richland Parish	Kline Road Overlay, Widening and Other Improvements, Planning and Construction	Richland	10,000	0				10,000		
50-J43	Sabine Parish	Blue Lake Road Improvements/North Toledo Bend State Park Road (LA 3229 to North Toledo Bend State Park), Planning and Construction	Sabine	840,000			0		840,000	0	
50-J46	St. Helena Parish	Agriculture Arena, Planning and Construction	St. Helena	150,000			0		150,000	0	
50-J51	St. Mary Parish	Exhibits and Equipment at Louisiana State Museum - Patterson for Patterson Cypress Sawmill Museum Foundation and Wedell-Williams Aviation Museum Foundation, Planning and Construction	St. Mary	75,000			0		75,000	0	
50-J51	St. Mary Parish	Recreational Improvements at Kemper Williams Park, Acquisitions, Installation, Planning and Construction	St. Mary	150,000			0		150,000	0	
50-J55	Terrebonne Parish	Bayou Side Bridge, Planning and	Terrebonne	125,000			0		125,000	0	
50-J58	Vernon Parish	Visitor Center, Planning and Construction	Vernon	50,000			0		50,000	0	
50-J58	Vernon Parish	Creation of Vernon Lake Cultural Center, Recreation and Tourism Park, Planning and Construction	Vernon	50,000			0		50,000	0	

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Dept#	Agency Name	Project Title	Parish	State Gen Fund (Direct)	IAT	Self-Generated	Stat. Ded.	Federal Funds	Total	Reappropriated Cash including Interest Earnings	Revenue Bonds
50-J61	West Baton Rouge Parish	West Baton Rouge Sewer District, Planning and Construction	West Baton Rouge	100,000			0		100,000	0	
50-M09	Arcadia	Stage Project and Downtown City Park and Restroom Facilities, Acquisitions, Planning and Construction	Bienville	15,000			0		15,000	0	
50-M16	Ball	South Ball and Wilford Road Sewer and Water System Extensions, Planning and	Rapides	75,000			0		75,000	0	
50-M24	Berwick	12-Inch Waterline from Renwick Drive to Willowcrest Drive along Fairview Drive, Planning and Construction ($10,000 Local Match)	St. Mary	90,000			0		90,000	0	
50-M54	Cotton Valley	Building Acquisition ($2,000 Local Match)	Webster	15,000			0		15,000	0	
50-M99	Gilbert	Activity Center, Planning and Construction	Franklin	75,000					75,000		
50-MA6	Grambling	Water Distribution System Rehabilitation, Planning and Construction	Lincoln	315,000			0		315,000	0	
50-MC5	Heflin	Public Safety Equipment, Acquisition	Webster	25,000					25,000		
50-ME1	Jean Lafitte	Lafitte General Assembly/Emergency Shelter/Multi-Purpose Building, Planning and Construction (Supplemental Funding)	Jefferson	150,000			0		150,000	0	
50-MF1	Kenner	City Park Expansion, Planning and	Jefferson	155,000			0		155,000	0	
50-MG1	Lake Providence	East Carroll Voluntary Council on Aging Renovation, Planning and Construction	East Carroll	65,000			0		65,000	0	
50-MH7	Mamou	Construction of Mardi Gras Plaza, Design and Planning	Evangeline	60,000			0		60,000	0	
50-MH7	Mamou	Recreational Facility, Planning and Construction ($250,000 Local Match)	Evangeline	100,000			0		100,000	0	
50-MK9	Natchitoches	Baseball and Track Complex, Planning and Construction	Natchitoches	450,000			0		450,000	0	
50-MK9	Natchitoches	Bypass East Environmental Inventory and Line Study, Alternate 4, Planning and Construction	Natchitoches	68,500			0		68,500	0	
50-ML4	New Roads	Railroad Avenue Sewer Lift Station, Planning and Construction	Pointe Coupee				0		0	96,000	
50-ML9	Oak Grove	West Carroll Industrial Park, Planning and Construction	West Carroll	62,000			0		62,000	0	
50-ML9	Oak Grove	Renovations for Business Incubator, Planning and Construction	West Carroll	50,000			0		50,000	0	
50-MN1	Pearl River	Sewer Treatment Plant Upgrade, Planning and Construction	St. Tammany	50,000			0		50,000	0	
50-MR9	Slidell	New Orleans Research and Technology Foundation Research Park Engineering Design, Including Wetlands and Environmental Studies ($150,000 Cash and/or In-Kind Match)	St. Tammany	50,000			0		50,000	0	
50-MU4	Ville Platte	Festival Grounds Pavilion, Planning and Construction (Supplemental Funding)	Evangeline	125,000			0		125,000	0	
50-MV4	Westwego	Adult Day Care Center, Planning and Construction	Jefferson	500,000			0		500,000	0	
50-MV4	Westwego	Park Land and Improvements, Planning and Construction	Jefferson	200,000			0		200,000	0	
50-MV4	Westwego	Performing Arts Theater/Community Center Phase III, Planning and Construction	Jefferson	250,000			0		250,000	0	
50-MV8	Winnsboro	Renovations of Building for Museum in Winnsboro, Planning, Renovations and Construction ($97,000 Cash and/or In-Kind Match)	Franklin	75,000			0		75,000	0	
50-NA8	Serenity 67	Serenity 67 Multi-purpose Center, Planning, Construction, Acquisition and Renovation (Supplemental Funding)	East Baton Rouge	25,000			0		25,000	0	
50-NAH	West Carroll Parish Sheriff	West Carroll Parish Jail Education and Visitation Room, Planning and Construction	West Carroll	25,000			0		25,000	0	

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Dept#	Agency Name	Project Title	Parish	State Gen Fund (Direct)	IAT	Self-Generated	Stat. Ded.	Federal Funds	Total	Reappropriated Cash including Interest Earnings	Revenue Bonds
50-NAI	Recreational District #1 Lower St. Martin Parish	Recreational District #1 Lower St. Martin, Planning and Construction ($100,000 Local Match)	St. Martin	100,000			0		100,000	0	
50-NCS	St. Mary Parish Communication District	Updating of 911 Equipment, Planning and Construction ($16,000 Cash and/or In-Kind Match)	St. Mary	20,000			0		20,000	0	
50-NCW	Canary Island Descendent Association	Multi-Purpose Building, Planning and Construction	Plaquemines	100,000			0		100,000	0	
50-NDE	Pointe Coupee Hospital Service District #1	Innis Community Health Center/Shelter Upgrade, Planning and Construction	Pointe Coupee				0		0	250,000	
50-NDE	Pointe Coupee Hospital Service District #1	Building Acquisition for Mental Health Nutrition and Dental Services in Livonia	Pointe Coupee				0		0	28,000	
50-NDR	St. Landry Parish Sheriff	Mobile Communications and Command Emergency Response Unit, Acquisition	St. Landry				0		0	223,000	
50-NDS	East Baton Rouge Sheriff Off	Emergency Communications Satellite Command Center and Equipment, Planning and Construction	East Baton Rouge	90,000			0		90,000	0	
50-NDW	Better Access Community Health, Inc.	Acquisition of Vehicles for Transportation for Health Services	Pointe Coupee				0		0	40,000	
50-NEC	The Shepherd Center, Inc.	St. Joseph Shepherd Center, Planning and Construction	Tensas	77,000			0		77,000	0	
50-NG9	Iberia Industrial Development Foundation	IDF Capital Renovation and Enhancement Project for Rural Business Resource and Entrepreneur Technical Assistance Center for Iberia Parish, Planning and Construction	Iberia	25,000			0		25,000	0	
50-NN5	Beauregard Parish Covered Arena Authority	Beauregard Parish Covered Arena, Expansion, R.V. Connections and Stalls, Planning and Construction	Beauregard	50,000			0		50,000	0	
50-NQ5	Schepis Foundation, Inc.	Schepis Building Renovation, Planning and Construction	Caldwell	25,000			0		25,000	0	
50-NQ9	Catahoula Council on Aging, Inc.	Catahoula Council on Aging, Inc., Planning and Construction ($122,000 Cash and/or In-Kind Match)	Catahoula	50,000			0		50,000	0	
50-NU4	Red River Revel Arts Festival	Covered Pavilion for Shreveport Festival Plaza, Planning and Construction (Supplemental Funding)	Caddo	100,000			0		100,000	0	
50-NZ6	Health Education Authority of Louisiana	Cancer Consortium Building, Planning and Construction (Supplemental Funding)	Orleans	200,000			0		200,000	0	
TOTAL	**NON-STATE LEVEL PROJECTS**			**8,192,500**	**0**	**0**	**0**	**0**	**8,192,500**	**792,000**	**0**
TOTAL	**ALL CASH CAPITAL OUTLAY PROJECTS**			**12,992,500**	**13,100,000**	**120,204,249**	**807,197,639**	**45,930,124**	**999,424,512**	**1,729,058**	**1,065,195,890**

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DEPARTMENT SUMMARY - TOTAL DOLLARS BY DEPARTMENT

EXECUTIVE DEPARTMENT	0	50,000	0	0	7,320,877	7,370,877	607,700	0
ELECTED OFFICIALS	0	0	0	0	1,500,000	1,500,000	0	0
DEPT. OF CULTURE, RECREATION, AND TOURISM	0	0	300,000	5,500,000	1,083,250	6,883,250	50,000	0
DEPT. OF TRANSPORTATION AND DEVELOPMENT	500,000	12,400,000	17,614,000	795,957,639	6,000,000	832,471,639	0	163,903,303
DEPT. OF PUBLIC SAFETY AND CORRECTIONS	0	0	0	0	0	0	279,358	0
DEPT. OF WILDLIFE AND FISHERIES	0	0	0	5,740,000	0	5,740,000	0	0
EDUCATION	4,300,000	650,000	102,290,249	0	30,025,997	137,266,246	0	901,292,587
NON-STATE ENTITIES	8,192,500	0	0	0	0	8,192,500	792,000	0
TOTAL	12,992,500	13,100,000	120,204,249	807,197,639	45,930,124	999,424,512	1,729,058	1,065,195,890

DEPARTMENT SUMMARY - PERCENTAGE OF TOTAL CAPITAL OUTLAY CASH PORTION

EXECUTIVE DEPARTMENT	0.0%	0.4%	0.0%	0.0%	15.9%	0.7%	35.1%	0.0%
ELECTED OFFICIALS	0.0%	0.0%	0.0%	0.0%	3.3%	0.2%	0.0%	0.0%
DEPT. OF CULTURE, RECREATION, AND TOURISM	0.0%	0.0%	0.2%	0.7%	2.4%	0.7%	2.9%	0.0%
DEPT. OF TRANSPORTATION AND DEVELOPMENT	3.8%	94.7%	14.7%	98.6%	13.1%	83.3%	0.0%	15.4%
DEPT. OF PUBLIC SAFETY AND CORRECTIONS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.2%	0.0%
DEPT. OF WILDLIFE AND FISHERIES	0.0%	0.0%	0.0%	0.7%	0.0%	0.6%	0.0%	0.0%
EDUCATION	33.1%	5.0%	85.1%	0.0%	65.4%	13.7%	0.0%	84.6%
NON-STATE ENTITIES	63.1%	0.0%	0.0%	0.0%	0.0%	0.8%	45.8%	0.0%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

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Dept#	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL	NO PRIORITY REQUIRED
01-107	Division of Administration	Statewide Building Condition Assessment	Statewide	6,000,000				1,000,000	7,000,000	
01-107	Division of Administration	Hazardous Material Abatement Projects	Statewide	2,000,000					2,000,000	
01-107	Division of Administration	Mold Remediation and Indoor Air Quality, Planning and Construction	Statewide	2,000,000				1,000,000	3,000,000	
01-107	Division of Administration	Americans With Disabilities Act Implementation for State Facilities, Planning	Statewide	5,120,000				2,500,000	7,620,000	
01-107	Division of Administration	Statewide Roofing, Waterproofing, and Related Repairs and Equipment Replacement	Statewide	3,000,000				3,000,000	6,000,000	
01-107	Division of Administration	Community and Technical College Campus Buildings Major Repairs, Equipment Replacement and Site Work, Planning and Construction	Statewide	600,000				14,720,000	15,320,000	
01-107	Division of Administration	Capitol Complex Acquisitions, Demolition, Sitework, Construction and Renovation of Facilities	East Baton Rouge	6,950,000				11,640,000	18,590,000	
01-107	Division of Administration	State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction	Statewide					4,000,000	4,000,000	
01-107	Division of Administration	Capitol Complex - Central Utilities Plant Relocation, Planning and Construction	East Baton Rouge	10,035,000					10,035,000	
01-107	Division of Administration	New Orleans State Office Building Renovations, Floors B through 8, Planning	Orleans	705,000				7,960,000	8,665,000	
01-107	Division of Administration	Third Street Art Block Project, Development, Organization, Planning and Construction ($23,925,377 Private/Local Match)	East Baton Rouge	25,185,000					25,185,000	
01-107	Division of Administration	Old Governor's Mansion Exterior Waterproofing and Plaster Repairs, Planning	East Baton Rouge	2,400,000					2,400,000	
01-107	Division of Administration	Emergency Major Repairs, Planning and Construction	Statewide		20,000,000				20,000,000	3,025,721
01-112	Department of Military Affairs	Joint Force Headquarters Readiness Center, Jackson Barracks, Planning and Construction	Orleans		750,000			750,000	1,500,000	
		EXECUTIVE DEPARTMENT		**63,995,000**	**20,750,000**	**0**	**0**	**46,570,000**	**131,315,000**	**3,025,721**
03-130	Veterans Affairs	Southeast Louisiana War Veterans Home, Planning and Construction	St. John the Baptist	4,550,000		1,000,000		1,000,000	6,550,000	
03-130	Veterans Affairs	Southwest Louisiana War Veteran's Home, Security Fencing and Security Guard Building, Planning and Construction	Jefferson Davis		165,000				165,000	
03-130	Veterans Affairs	Louisiana State Veterans Cemetery Projects, Planning and Construction	Statewide		450,000			350,000	800,000	
03-130	Veterans Affairs	Northwest Louisiana War Veterans Home, Planning and Construction	Bossier	6,850,000				1,000,000	7,850,000	
03-130	Veterans Affairs	Louisiana State Veterans Cemetery in Caddo, Planning and Construction	Caddo	350,000					350,000	
		EXECUTIVE DEPARTMENT		**11,750,000**	**615,000**	**1,000,000**	**0**	**2,350,000**	**15,715,000**	**0**
04-139	Secretary of State	Louisiana State Cotton Museum, Planning and Construction	East Carroll	45,000	100,000			325,000	470,000	
04-139	Secretary of State	Old State Capitol Renovations, Planning and Construction	East Baton Rouge	925,000	750,000			750,000	2,425,000	

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Dept#	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL	NO PRIORITY REQUIRED
04-139	Secretary of State	Louisiana Military History Museum, Planning and Construction	Lincoln			3,700,000			3,700,000	
04-139	Secretary of State	Garyville Timbermill Museum HVAC, Interior/Exterior Renovation, Security System and Site Improvements, Planning and Construction	St. John the Baptist	200,000				1,120,000	1,320,000	
04-139	Secretary of State	Eddie Robinson Museum, Planning and Construction	Lincoln		300,000	2,100,000	2,100,000	1,000,000	5,500,000	
04-139	Secretary of State	Louisiana Delta Music Museum, Planning and Construction	Concordia	475,000				500,000	975,000	
04-139	Secretary of State	Mansfield Women's College Museum, Planning and Construction	De Soto		300,000	2,250,000	2,250,000		4,800,000	
04-139	Secretary of State	Louisiana State Exhibit Museum, Planning and Construction	Caddo	200,000					200,000	
04-139	Secretary of State	Tioga Heritage Museum, Planning and Construction	Rapides		100,000			110,000	210,000	
04-160	Agriculture and Forestry	Veterinary Medicine Diagnostic Laboratory, Planning and Construction	East Baton Rouge	1,490,000	2,000,000			19,000,000	22,490,000	
		ELECTED OFFICIALS		**3,335,000**	**3,550,000**	**8,050,000**	**4,350,000**	**22,805,000**	**42,090,000**	**0**
05-251	DED - Office of the Secretary	Louisiana Music Experience and Hall of Fame Facility, Planning and Construction ($5,000,000 Local Match)	Orleans	500,000					500,000	
05-252	DED - Business Development	Economic Development Award Program, Planning and Construction	Statewide	3,570,000	5,000,000			730,000	9,300,000	
05-252	DED - Business Development	Greater Ouachita Parish Port Authority Container Terminal, Planning and Construction ($1,500,000 Federal Match)	Ouachita	1,000,000	100,000				1,100,000	
05-252	DED - Business	Hwy. 19 Turn Lanes, Planning and	East Baton Rouge	200,000	250,000				450,000	
05-252	DED - Business Development	Port of Iberia Facility Improvements, Site Stabilization, Planning, Construction and Equipment Acquisition	Iberia	545,000				8,830,000	9,375,000	
05-252	DED - Business Development	LA Hwy. 1 Overpass, Planning and Construction	Iberville, West Baton Rouge			3,000,000	5,000,000		8,000,000	
05-252	DED - Business Development	Pineville Water Treatment System, Planning and Construction ($2,000,000 Local Match)	Rapides	5,995,000				1,000,000	6,995,000	
05-252	DED - Business Development	Acadiana Technology Immersion Center, Planning and Construction	Lafayette	18,000,000	7,500,000				25,500,000	
05-252	DED - Business Development	Homeland Security and Environmental Technical Center Acquisition and Renovation, Planning and Construction	East Baton Rouge	2,300,000	700,000			1,000,000	4,000,000	
05-252	DED - Business Development	Infrastructure for Cluster Development, Planning and Construction	Rapides	6,885,000					6,885,000	
05-252	DED - Business Development	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction	Caddo, Orleans, St. Tammany	7,445,000				11,700,000	19,145,000	

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05-252	DED - Business Development	Environmental, Market, and Business Analysis and Planning ($3,600,000 Federal Match)	Ascension, Assumption, East Baton Rouge, Jefferson, Livingston, Orleans, St. Bernard, St. Charles, St. James, St. John The Baptist		1,400,000			2,300,000	3,700,000	
05-252	DED - Business Development	Vessel Fabrication Facility, Planning and Construction	Caddo		1,000,000			1,000,000	2,000,000	
05-252	DED - Business Development	Forest Hills Tissue Culture Laboratory, Equipment	Rapides	45,000					45,000	
05-252	DED - Business Development	Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	13,535,000				6,965,000	20,500,000	
05-252	DED - Business Development	National Finance Center, Planning and Construction	Statewide	100,000				900,000	1,000,000	
05-252	DED - Business Development	Dock Improvements, Office Space, and Housing Project, Planning and Construction ($29,850,000 In-Kind Local Match)	East Baton Rouge, Iberia, Jefferson, Lafourche, Orleans, St. Charles, St. James, St. John the Baptist, St. Mary, Terrebonne	17,850,000					17,850,000	
05-252	DED - Business Development	Major Project Site Preparation, Planning and Construction (Provided, however, .	Statewide	200,000				4,800,000	5,000,000	
		ECONOMIC DEVELOPMENT		**78,170,000**	**15,950,000**	**3,000,000**	**5,000,000**	**39,225,000**	**141,345,000**	**0**
06-263	CRT - State Museum	Louisiana Sports Hall of Fame and Natchitoches State Museum of North Louisiana, Planning and Construction	Natchitoches	600,000	1,000,000			6,000,000	7,600,000	
06-263	CRT - State Museum	Construction of Civil Rights Museum, Planning and Construction	Orleans		500,000			3,640,000	4,140,000	
06-263	CRT - State Museum	Repair and Waterproofing to Old U.S. Mint Building, Fence, and Site, Planning and Construction	Orleans	1,150,000					1,150,000	
06-264	CRT - State Parks	Tunica Hills State Preservation Area, Acquisition, Planning and Construction	West Feliciana	3,465,000				4,000,000	7,465,000	
06-264	CRT - State Parks	Chemin-a-Haut State Park Acquisition, Planning and Construction of New Group Camp, Vacation Cabins, Visitor Center and	Morehouse	270,000				7,270,000	7,540,000	
06-264	CRT - State Parks	Los Adaes State Historic Site, Planning, Acquisition, and Construction	Natchitoches		2,350,000			960,000	3,310,000	
06-264	CRT - State Parks	Fort Pike State Historic Site, Planning and Construction	Orleans		100,000			900,000	1,000,000	
06-264	CRT - State Parks	Kent House Historic Site, Planning and Construction of Visitor Center	Rapides	285,000	500,000			625,000	1,410,000	
06-264	CRT - State Parks	South Toledo Bend State Park, Planning and Construction	Sabine	4,510,000	85,000				4,595,000	
06-264	CRT - State Parks	St. Bernard State Park, Planning and Construction	St. Bernard					2,245,000	2,245,000	

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06-264	CRT - State Parks	Fort DeRussy State Historic Site, Planning, Development and Acquisitions	Avoyelles		150,000			700,000	850,000	
06-264	CRT - State Parks	Jimmie Davis State Park Visitor Center, Design and Construction	Jackson		1,355,000				1,355,000	
06-264	CRT - State Parks	Sam Houston Jones State Park Vacation Cabins and Visitor Center, Design and Construction	Calcasieu		750,000	2,237,500	2,237,500		5,225,000	
06-264	CRT - State Parks	Mansfield State Historic Site, Planning, Acquisition, and Construction	DeSoto		435,000			3,625,000	4,060,000	
06-264	CRT - State Parks	New State Park Region Two, Master Plan, Planning and Construction	Pointe Coupee, West Feliciana		500,000				500,000	
06-264	CRT - State Parks	Grand Isle State Park Erosion Controls, Planning and Construction	Jefferson	200,000	1,600,000				1,800,000	
06-264	CRT - State Parks	Road Paving in State Parks, Planning and Construction	Statewide		500,000			500,000	1,000,000	
06-264	CRT - State Parks	Bogue Chitto State Park, Land Acquisition, Planning and Construction	Washington	6,990,000				7,000,000	13,990,000	
06-264	CRT - State Parks	Louisiana State Arboretum, Planning and Construction	Evangeline	1,585,000				1,000,000	2,585,000	
06-264	CRT - State Parks	Chicot State Park Replace Cabins and Pool, Planning and Construction	Evangeline	690,000					690,000	
06-264	CRT - State Parks	Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction	Jefferson	2,810,000				1,500,000	4,310,000	
06-264	CRT - State Parks	Fontainebleau State Park, Land Acquisition, Planning and Construction	St. Tammany	9,565,000					9,565,000	
06-264	CRT - State Parks	State Parks Lead Paint Abatement and Repainting Historic Buildings, Planning and Construction	Statewide	935,000					935,000	
06-264	CRT - State Parks	Palmetto Island State Park Development, Planning and Construction	Vermilion	10,090,000				1,000,000	11,090,000	
06-267	CRT - Tourism	Louisiana Visitor's Center, Planning and Construction	Orleans		150,000				150,000	
		CULTURE, RECREATION AND TOURISM		**43,145,000**	**9,975,000**	**2,237,500**	**2,237,500**	**40,965,000**	**98,560,000**	**0**
07-270	DOTD - Administration	I-49 from Shreveport to Arkansas Line, Lafayette to Westbank Expressway, Construction, Right of Way and Utilities	Caddo, Lafayette, Lafourche, Iberia, St. Martin, St. Mary, Terrebonne, St. Charles, Jefferson	6,000,000				24,000,000	30,000,000	
07-270	DOTD - Administration	Robinson Bridge Road Reconstruction (LA Hwy. 3265), Construction, Right of Way, and	Rapides		320,000			100,000	420,000	
07-270	DOTD - Administration	Junction LA Hwy. 3127 - Gramercy Bridge West Approach (LA 3213) Construction, Right of Way and Utilities	St. John the Baptist	7,200,000		15,000,000	9,450,000	8,000,000	39,650,000	
07-270	DOTD - Administration	Relocate Hickory Avenue (LA Hwy. 48-11th Street)(Mounes)(LA Hwy. 3154) Construction, Right of Way, and Utilities	Jefferson	100,000	500,000			6,900,000	7,500,000	
07-270	DOTD - Administration	Four Laning U.S. Highway 84 and LA Highway 6 from Vidalia to the Texas Border, West of Many, LA, Planning and Construction	Catahoula, Concordia, LaSalle, Natchitoches,			4,020,000	980,000		5,000,000	
07-270	DOTD - Administration	Common Street (Beauregard Drive-Tank Farm Road), Construction, Right of Way, and	Calcasieu	3,300,000	3,800,000			5,600,000	12,700,000	

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07-270	DOTD - Administration	LA 3229 Overlay, Planning and Construction (Supplemental Funding)	Sabine		400,000				400,000	
07-270	DOTD - Administration	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette	450,000				250,000	700,000	
07-270	DOTD - Administration	U.S. 167 Bypass at Weyerhauser, Right of Way, Utilities, Planning and Construction	Winn					3,000,000	3,000,000	
07-270	DOTD - Administration	Installation of 6" (Six Inch) Water Main along Indian Creek Road Crossing Missouri Pacific RR at Woodworth Airport	Rapides		200,000			25,000	225,000	
07-270	DOTD - Administration	West Prien Road Realignment, Planning, Right of Way, Utilities and Construction	Calcasieu					2,500,000	2,500,000	
07-270	DOTD - Administration	Jimmie Davis Bridge, LA 511, Planning and Construction	Bossier, Caddo		50,000			200,000	250,000	
07-270	DOTD - Administration	LA Highway 1205, Junction with LA 28 to End of Maintenance in Philadelphia, Base Reconstruction and Overlay	Rapides		850,000				850,000	
07-270	DOTD - Administration	Range Road Corridor Development	Livingston	3,400,000				500,000	3,900,000	
07-270	DOTD - Administration	LA 46 Drainage Improvements, Right of Way, Utilities and Construction	St. Bernard		200,000			2,800,000	3,000,000	
07-270	DOTD - Administration	Port of Lake Charles Access Road, Planning and Construction ($3,500,000 Local Match, $17,500,000 Federal Match)	Calcasieu		500,000			2,500,000	3,000,000	
07-270	DOTD - Administration	I-20 Interchange Improvement and Kansas-Garrett Connector, Planning, Engineering, Environmental, and Right of Way Acquisition ($500,000 Local Match; $1,000,000 Federal Match)	Ouachita	250,000	250,000	100,000	150,000	1,000,000	1,750,000	
07-270	DOTD - Administration	LA 820 Improvements from LA 145 to LA 821, Planning and Construction ($1,800,000 Match Required)	Lincoln	640,000	960,000			200,000	1,800,000	
07-270	DOTD - Administration	LA 526 in Shreveport, Right of Way, Turn Lanes and Repair, Planning and Construction	Caddo		250,000				250,000	
07-270	DOTD - Administration	LA 118 Bridge, Planning and Construction	Sabine		400,000				400,000	
07-270	DOTD - Administration	LA Hwy. 6 Turn Lanes in Many at Many Jr. and Sr. High Schools, Planning and	Sabine		110,000				110,000	
07-274	DOTD - Public Improvements	Washington Parish Reservoir Commission Feasibility Study, Planning and Construction ($50,000 Local Match)	Washington	825,000	575,000	1,250,000	1,250,000	1,325,000	5,225,000	
07-274	DOTD - Public Improvements	Bundicks Lake Level Control Structure, Planning and Construction	Beauregard		1,000,000	5,950,000	5,950,000	500,000	13,400,000	
07-274	DOTD - Public Improvements	Turkey Creek Lake Improvements, Planning and Construction	Franklin	1,115,000	195,000	300,000	455,000		2,065,000	
07-274	DOTD - Public Improvements	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities ($199,000,000 Federal Match and $52,800,000 Local Match)	Jefferson, Orleans, Plaquemines	6,000,000		20,000,000	10,000,000	3,000,000	39,000,000	
07-274	DOTD - Public Improvements	Castor Creek - Little River Reservoir (Local Match Required)	LaSalle	100,000	400,000			1,000,000	1,500,000	
07-274	DOTD - Public Improvements	Alexandria to the Gulf of Mexico Flood Study ($50,000 Local Match; $3,650,000 Federal Match)	Rapides	500,000	950,000			2,200,000	3,650,000	

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07-274	DOTD - Public Improvements	New Morehouse Parish Reservoir Feasibility Study, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition and Construction	Morehouse		250,000			500,000	750,000	
07-274	DOTD - Public Improvements	Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction	Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas		1,000,000	5,000,000	5,000,000	1,500,000	12,500,000	
07-274	DOTD - Public Improvements	Acadiana Gulf of Mexico Access Channel, Port of Iberia, Planning, Construction, Right of Way, Relocations and Utilities	Iberia, Vermilion	3,055,000					3,055,000	
07-274	DOTD - Public Improvements	Poverty Point Reservoir, Real Estate Acquisition, Planning, Equipment, Right of Way, Utilities, Acquisition, Construction and Maintenance	Richland	1,500,000	500,000			1,000,000	3,000,000	
07-274	DOTD - Public Improvements	Donaldsonville to the Gulf of Mexico Flood Study ($1,100,000 Local Match; $3,500,000 Federal Match)	Ascension, Assumption, Jefferson,		200,000	950,000		800,000	1,950,000	
07-274	DOTD - Public Improvements	LA 18 (4th Street) Highway Drainage, Planning and Construction	Jefferson	700,000					700,000	
07-274	DOTD - Public Improvements	Ouachita Water Supply Reservoir ($275,000 Local Match)	Ouachita	400,000	100,000			200,000	700,000	
07-274	DOTD - Public Improvements	Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right of Way and Construction of Levees, Floodgates and Other Flood Control Systems ($100,000,000 Local Match; $25,000,000 Local In-Kind Match; $442,000,000 Federal Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	9,000,000	500,000	16,000,000	80,000,000	7,500,000	113,000,000	
07-274	DOTD - Public Improvements	Comite River Diversion Canal, Planning and Construction ($107,200,000 Federal Match and $6,000,000 Local Match)	East Baton Rouge, Livingston	4,400,000	2,700,000			20,880,000	27,980,000	
07-274	DOTD - Public Improvements	Allen Parish Reservoir, Land Acquisition, Planning, Right of Way, Utilities, Equipment and Construction	Allen	800,000	500,000			1,000,000	2,300,000	
07-274	DOTD - Public Improvements	Lake D'Arbonne Alternative Spillway, Planning and Construction	Lincoln, Union		500,000				500,000	
07-274	DOTD - Public Improvements	Bayou Dechene Reservoir, Planning, Land Acquisition and Construction	Caldwell	1,415,000	500,000	3,900,000	4,000,000	500,000	10,315,000	
07-813	DOTD - Sabine River Authority	Sabine River Authority Park Improvement Program, Planning and Construction	Sabine		350,000			3,880,000	4,230,000	
07-813	DOTD - Sabine River Authority	Fishery and Navigational Aid Enhancement on Toledo Bend Reservoir, Planning and Construction	Sabine		150,000			300,000	450,000	
		TRANSPORTATION AND DEVELOPMENT		**51,150,000**	**19,160,000**	**72,470,000**	**117,235,000**	**103,660,000**	**363,675,000**	**0**
08-400	Corrections - Administration	Statewide Major Repairs and Equipment Replacement	Statewide	1,410,000					1,410,000	
08-402	Louisiana State Penitentiary	Fire Marshal, Health Department Violations, Planning and Construction	West Feliciana	2,650,000				3,350,000	6,000,000	
08-403	Office of Youth	Major Repairs and Equipment Replacement	Statewide	290,000					290,000	

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08-403B	Jetson Correctional Center	Remedial Actions for State Fire Marshal Citations, Planning and Construction (Supplemental)	East Baton Rouge	270,000					270,000	
08-403D	Swanson	Vocational Education Center Construction	Ouachita	150,000				1,000,000	1,150,000	
08-407	Winn Correctional Center	Improvements to Sewerage Ponds and Wastewater System, Supplemental	Winn			360,000			360,000	
08-407	Winn Correctional Center	HVAC System Replacement, Planning and Construction	Winn		660,000				660,000	
08-407	Winn Correctional Center	Sanitation Code Violations, Planning and Construction and/or Water Well	Winn		210,000			210,000	420,000	
08-407	Winn Correctional Center	Potable Water System Expansion and/or Water Well	Winn		70,000	610,000	554,000	650,000	1,884,000	
08-409	Dixon Correctional	Jail Door Grillage and Controllers	East Feliciana					390,000	390,000	
08-413	Elayn Hunt	Upgrade of High Voltage Loop System	Iberville		875,000			875,000	1,750,000	
08-413	Elayn Hunt Correction Center	Skilled Nursing Care, Mental Health Unit and Renovation of Related Support Facilities, Planning and Construction	Iberville					4,150,000	4,150,000	
08-419	Office of State Police	Crime Lab Expansion, Planning and Construction	East Baton Rouge	5,555,000					5,555,000	
		PUBLIC SAFETY AND CORRECTIONS		**10,325,000**	**1,815,000**	**970,000**	**554,000**	**10,625,000**	**24,289,000**	**0**
09-307	Office of the Secretary	Hot Wells Demolition and Site Cleanup	Rapides	450,000	100,000				550,000	
09-319	Villa Feliciana Medical Complex	Replace HVAC Systems in Three Patient Buildings, Planning and Construction	East Feliciana		1,000,000			1,000,000	2,000,000	
09-326	Office of Public Health	New Office of Public Health Central Laboratory Facility, Planning and Construction	Orleans	12,840,000				7,360,000	20,200,000	
09-331	Central Louisiana	HVAC Modifications to Various Buildings	Rapides	1,440,000					1,440,000	
09-331	Central Louisiana State Hospital	Resurface Streets and Parking Lots, Planning and Construction	Rapides		150,000			1,940,000	2,090,000	
09-331	Central Louisiana State Hospital	New Psychiatric Hospital, Replacement, Planning and Construction	Rapides		2,325,000	10,460,000	10,465,000		23,250,000	
09-331	Central Louisiana State Hospital	Temperature Control and Sprinkler System for Food Warehouse, Planning and Construction	Rapides	420,000				80,000	500,000	
09-332	Eastern Louisiana Mental Health System	Central Air Conditioning and Heating of ITU (Pinel House), Planning and Construction	East Feliciana	135,000	1,330,000				1,465,000	
09-332	Eastern Louisiana Mental Health System	Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction	East Feliciana	300,000				3,300,000	3,600,000	
09-333	Southeast Louisiana State Hospital	Fire Alarm Upgrade Replacement, Planning and Construction	St. Tammany		1,700,000				1,700,000	
09-342	Metropolitan Developmental Center	Repair Utility Sewerage Connections and Fill Large Cavities Under Campus Buildings, Planning and Construction	Plaquemines	405,000				275,000	680,000	
09-342	Metropolitan Developmental Center	Replace HVAC Systems, Planning and Construction	Plaquemines		2,500,000				2,500,000	
09-344	Hammond Developmental	Replacement of Underground High Temperature Hot Water System, Planning	Tangipahoa		1,800,000				1,800,000	

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09-346	Northwest Developmental	Renovation of Interior and Exterior of Consumer Homes, Planning and Construction	Bossier		1,000,000				1,000,000	
09-347	Pinecrest Developmental	Air Conditioning/Heat Lines Supply and Return Replacement, Planning and	Rapides		1,200,000				1,200,000	
09-349	Southwest Developmental Center	HVAC Upgrade for Three Residential Homes, Planning and Construction	Acadia		800,000			500,000	1,300,000	
09-351	Office of Addictive Disorders	Renovation and/or Replacement of Patient Dormitory at Pines Treatment Center, Planning and Construction	Caddo	170,000					170,000	
		HEALTH AND HOSPITALS		**16,160,000**	**13,905,000**	**10,460,000**	**10,465,000**	**14,455,000**	**65,445,000**	**0**
11-431	DNR - Office of the Secretary	Atchafalaya Basin Protection and Enhancement ($57,067,280 Federal Match and $14,963,003 Local/Sponsor Match)	Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary	4,500,000	1,500,000	5,987,500	5,987,500	4,500,000	22,475,000	
		NATURAL RESOURCES		**4,500,000**	**1,500,000**	**5,987,500**	**5,987,500**	**4,500,000**	**22,475,000**	**0**
16-513	DWF - Office of Wildlife	Wildlife Land Acquisition	Statewide					7,500,000	7,500,000	
16-513	DWF - Office of Wildlife	New Minden Office, Planning and Construction	Webster		120,000			1,500,000	1,620,000	
		WILDLIFE AND FISHERIES		**0**	**120,000**	**0**	**0**	**9,000,000**	**9,120,000**	**0**
19-600	LSU Board of Supervisors	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	4,080,000				7,200,000	11,280,000	
19-601	LSU Baton Rouge	Choppin Hall Annex Chemistry Lab Building, Planning and Construction	East Baton Rouge	925,000	280,000			825,000	2,030,000	
19-601	LSU Baton Rouge	College of Engineering, Renovation and Expansion, Planning and Construction	East Baton Rouge	3,625,000	500,000				4,125,000	
19-601	LSU Baton Rouge	Old Plant Stores Renovation for Engineering Research, Planning and Construction	East Baton Rouge	2,000,000					2,000,000	
19-601	LSU Baton Rouge	Music and Dramatic Arts Facilities Renovation and Addition, Planning and Construction	East Baton Rouge	18,100,000				4,000,000	22,100,000	
19-601	LSU Baton Rouge	Fire and Emergency Training Institute, Major Repairs, Renovations, and Equipment Acquisitions	East Baton Rouge	85,000					85,000	
19-602	LSU Alexandria	Multi-Purpose Academic Center, Planning and Construction	Rapides	950,000				11,450,000	12,400,000	
19-602	LSU Alexandria	Bolton Library Water Damage Repairs and Mold Remediation, Planning and Construction	Rapides		300,000				300,000	
19-602	LSU Alexandria	Science Building Renovation, Planning and Construction	Rapides	3,800,000					3,800,000	
19-603	University of New Orleans	Library Fourth Floor Completion Information Resource Center, Planning and Construction (Supplemental Funding)	Orleans		400,000				400,000	
19-603	University of New Orleans	High Temperature Hot Water Distribution System Repair, Planning and Construction	Orleans		2,105,000				2,105,000	
19-603	University of New Orleans	Electrical System Upgrade, Planning and Construction	Orleans	415,000				1,420,000	1,835,000	

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19-604N	L S U Health Sciences Center - New Orleans	Human Development Center, Planning and Construction	Orleans	10,835,000				5,500,000	16,335,000	
19-604N	L S U Health Sciences Center - New Orleans	Chiller Replacement, New Orleans Adolescent Hospital, Planning and Construction	Orleans	2,360,000					2,360,000	
19-604S	LSU Health Science Center Shreveport	Cooling Tower Replacement, E. A. Conway Medical Center, Planning and Construction	Ouachita	395,000					395,000	
19-604S	LSU Health Science Center Shreveport	Emergency Care Center Expansion and Renovation, Planning and Construction	Caddo	1,105,000				6,540,000	7,645,000	
19-604S	LSU Health Science Center Shreveport	Allied Health Facility, Planning, Construction and Equipment	Caddo	12,205,000					12,205,000	
19-605	LSU Eunice	Classroom Community Education Building, Planning and Construction	Acadia		245,000	385,000			630,000	
19-606	LSU Shreveport	Business Education Building Exposed Aggregate Cladding Replacement/Repair	Caddo		35,000			420,000	455,000	
19-607	LSU Agricultural Center	Animal and Food Science Facilities Renovations and Modernizations, Phase I, Planning and Construction	East Baton Rouge		2,000,000			1,700,000	3,700,000	
19-607	LSU Agricultural Center	Animal and Food Science Facilities Renovations and Modernizations Phase II, Planning and Construction	East Baton Rouge		1,000,000	5,078,000	5,077,000		11,155,000	
19-610	LSU - Health Care	Medical Records Storage Building	Terrebonne		160,000			1,440,000	1,600,000	
19-610	LSU - Health Care Services Division	Master Planning for New Huey P. Long Facility, Planning	Rapides					12,000,000	12,000,000	
19-610	LSU - Health Care Services Division	Outpatient Clinics, University Medical Center	East Baton Rouge		800,000	3,100,000	600,000	1,500,000	6,000,000	
19-610	LSU - Health Care	University Medical Center in Baton Rouge	East Baton Rouge		2,000,000			31,000,000	33,000,000	
19-610	LSU - Health Care Services Division	New Charity Hospital Facility	Orleans					30,000,000	30,000,000	
19-610	LSU - Health Care Services Division	Fire Alarm System Replacement, Charity Hospital	Orleans	80,000				5,045,000	5,125,000	
19-610	LSU - Health Care	University Hospital Breast Center	Orleans		250,000				250,000	
19-615	Southern University Board of Supervisors	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and Construction	Caddo, East Baton Rouge, Orleans	1,635,000				1,500,000	3,135,000	
19-616	Southern University Baton Rouge	Repair/Replacement of Hot Water Pipes for Heating	East Baton Rouge		1,000,000			4,760,000	5,760,000	
19-616	Southern University Baton Rouge	Laboratory School Renovation, Planning and Construction	East Baton Rouge		750,000	2,150,000	1,400,000	2,100,000	6,400,000	
19-616	Southern University Baton Rouge	Dorm Renovation or Construction Phase 3, Planning and Construction	East Baton Rouge	2,645,000	500,000	1,050,000	1,050,000	2,000,000	7,245,000	
19-616	Southern University Baton Rouge	Electrical Distribution System Replacement, Planning and Construction	East Baton Rouge	4,700,000					4,700,000	
19-616	Southern University Baton Rouge	Site Improvement, Implementation of Master Plan, Planning and Construction	East Baton Rouge	2,050,000					2,050,000	

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19-617	Southern University New Orleans	Physical Education Building Renovation, Planning and Construction	Orleans		200,000	650,000	650,000	1,000,000	2,500,000	
19-617	Southern University New	Replace Chilled Water and Hot Water Temperature Lines, Planning and Construction	Orleans		1,500,000				1,500,000	
19-617	Southern University New Orleans	College of Business and Social Work Building, Renovation/ Demolition/ Construction, Planning and Construction	Orleans	1,390,000	1,000,000			7,895,000	10,285,000	
19-618	Southern University Shreveport	Incubator Project, Land Acquisition, Planning and Construction ($500,000 Cash and/or In-Kind Match)	Caddo		600,000				600,000	
19-618	Southern University Shreveport	Renovation and Addition to Student Activity Center and Outdoor Facility, Planning and Construction	Caddo		1,290,000			1,015,000	2,305,000	
19-618	Southern University Shreveport	Site Improvement, Drainage and Security Lights, Planning and Construction	Caddo	600,000				200,000	800,000	
19-620	Univ. of La. Bd. of Supervisors	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Calcasieu, East Baton Rouge, Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita,	4,080,000				5,960,000	10,040,000	
19-621	Nicholls State University	Beauregard Hall Renovation, Planning and Construction	Lafourche		465,000			6,430,000	6,895,000	
19-621	Nicholls State University	Electrical Upgrade, Phase 3, Planning and Construction	Lafourche		260,000			2,355,000	2,615,000	
19-623	Grambling State University	Dunbar Hall Replacement, Planning and Construction	Lincoln	600,000				9,000,000	9,600,000	
19-623	Grambling State University	Health and Physical Education and Recreation Assembly Center, Planning, Construction, and Equipment	Lincoln	22,250,000				1,500,000	23,750,000	
19-625	Louisiana Tech University	Biomedical Engineering Building Replacement, Planning and Construction	Lincoln	6,300,000	300,000	445,000			7,045,000	
19-625	Louisiana Tech University	Visual Arts Building Renovation for Business, Planning and Construction	Lincoln		400,000	2,450,000		2,150,000	5,000,000	
19-625	Louisiana Tech University	Technology Transfer Center Foundation Repair, Planning and Construction	Caddo	1,355,000					1,355,000	
19-627	McNeese State University	Frazar Memorial Library Renovation and Repairs, Planning and Construction	Calcasieu	2,415,000				3,800,000	6,215,000	
19-627	McNeese State University	Shearman Fine Arts Building Renovation and Addition, Planning and Construction	Calcasieu	4,770,000				8,000,000	12,770,000	
19-627	McNeese State University	Kaufman Hall Renovation and Repairs, Planning and Construction	Calcasieu	1,805,000					1,805,000	
19-629	University of Louisiana - Monroe	Sandel Hall Renovation, Planning and Construction	Ouachita	205,000					205,000	
19-629	University of Louisiana - Monroe	Purchase and Renovation of the Bienville Building for Health Sciences, Planning and Construction	Ouachita		4,800,000			4,450,000	9,250,000	
19-631	Northwestern State University	East and West Caspari Renovation for Student Services	Natchitoches		275,000			3,250,000	3,525,000	
19-631	Northwestern State University	Williamson Hall Renovation for Engineering Technology, Planning and Construction	Natchitoches		500,000	1,900,000	1,900,000		4,300,000	

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19-631	Northwestern State University	Campus Fiber Optics Network Upgrades and Expansion, Planning and Construction	Natchitoches		250,000	500,000	500,000	350,000	1,600,000	
19-634	Southeastern Louisiana University	Classroom Building Renovations, Planning, Construction, and Equipment	Tangipahoa	3,190,000					3,190,000	
19-634	Southeastern Louisiana University	Primary Electrical Service Entrance Replacement and Repair, Planning, Construction, Equipment	Tangipahoa	1,500,000					1,500,000	
19-634	Southeastern Louisiana University	Department of Kinesiology and Health Studies Program, Renovation, and Conversion, Planning, Construction and Equipment	Tangipahoa			4,000,000	3,700,000		7,700,000	
19-640	University of Louisiana - Lafayette	Computer Science Facility, Planning and Construction	Lafayette	500,000				100,000	600,000	
19-640	University of Louisiana - Lafayette	Burke Hawthorne Hall Renovation and Expansion, Planning and Construction	Lafayette	3,615,000				4,500,000	8,115,000	
19-640	University of Louisiana - Lafayette	F. G. Mouton Hall Renovation and Expansion, Planning and Construction	Lafayette	10,195,000					10,195,000	
19-640	University of Louisiana - Lafayette	Early Childhood Development Center, Planning and Construction	Lafayette					4,200,000	4,200,000	
19-640	University of Louisiana - Lafayette	International Behavioral and Cognitive Testing Center, Planning and Construction	St. Martin		600,000	5,000,000		400,000	6,000,000	
19-641	Delgado Community College	New Orleans Mathematics and Science School, Planning and Construction ($750,000 Local Match)	Orleans	1,500,000	455,000			1,200,000	3,155,000	
19-641	Delgado Community College	Nursing/Allied Health Facility, Planning and Feasibility Study	Orleans	200,000	300,000			900,000	1,400,000	
19-641	Delgado Community College	Workforce Development Training School in Eastern New Orleans, Acquisition, Planning and Construction	Orleans		300,000	2,700,000			3,000,000	
19-644	Bossier Community College	Land Acquisition and/or Construction of Athletic Facilities	Bossier		1,210,000	193,000	193,000	200,000	1,796,000	
19-649	Comm & Tech Colleges Bd of	Campus Development for Louisiana Delta Community College, Planning and	Ouachita					1,300,000	1,300,000	
19-649	Comm & Tech	Statewide Student and Financial System	Statewide	500,000				1,500,000	2,000,000	
19-649	Comm & Tech Colleges Bd of Suprvs	Replacement Campus LTC H. P. Long, Planning and Construction	Winn			3,400,000	3,400,000		6,800,000	
19-649	Comm & Tech Colleges Bd of Suprvs	Main Building Addition, LTC, Planning and Construction	Lincoln		880,000			880,000	1,760,000	
19-649	Comm & Tech Colleges Bd of Suprvs	Health Science and Economic Development Center, SOWELA Technical Community College, Planning, Construction and Equipment ($2,750,000 Cash and/or In-Kind	Calcasieu		275,000	2,200,000		275,000	2,750,000	
19-655	Louisiana Special Education Center	Transitional Family Life Training Expansion, Planning and Construction	Rapides	3,060,000	25,000				3,085,000	

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19-655	Louisiana Special Education Center	Superintendent's Residence, Demolition, Planning and Construction	Rapides		350,000				350,000	
19-657	Louisiana School for Math, Science and the Arts	Renovation, Expansion and Replacement of Annex Building, Existing Auditorium and Cafeteria Areas, Planning and Construction	Natchitoches	4,545,000	750,000			6,250,000	11,545,000	
19-657	Louisiana School for Math, Science and the Arts	Residence Hall Renovations, Phase 2, Staff Residences, Soundproof Modules, Mini-blinds, Planning and Construction	Natchitoches			250,000	250,000		500,000	
19-657	Louisiana School for Math, Science and the Arts	Residence Hall Renovations Phase 1, Prudhomme Hall Asbestos Abatement, Pipe and Ceiling Replacement	Natchitoches		480,000				480,000	
19-662	Louisiana Educational Television Authority	Digital Conversion, Production Phase 1, Planning and Construction	Statewide	800,000				630,000	1,430,000	
19-662	Louisiana Educational Television Authority	WYES/WLAE New Orleans Digital Conversion, Planning and Construction	Orleans		775,000				775,000	
19-671	Board of Regents	System-Wide Telecommunications Wiring and Equipment, Planning and Construction	Statewide	1,000,000				1,500,000	2,500,000	
19-671	Board of Regents	Library, Instructional, and Scientific Equipment Acquisitions including Acquisitions for the Louisiana Optical Network Initiative	Statewide	3,500,000	1,000,000			2,000,000	6,500,000	
19-671	Board of Regents	Land Acquisition for Post Secondary Educational Institutions	Statewide					2,500,000	2,500,000	
19-671	Board of Regents	Feasibility Study for New Campus for Northwest Campus of the Louisiana Technical College, Planning and Construction	Webster	100,000					100,000	
19-671	Board of Regents	Jefferson West Learning Center, Land Acquisition, Planning and Construction	Jefferson		5,000,000				5,000,000	
19-673	New Orleans	Classroom Addition, Planning and	Orleans	505,000	500,000				1,005,000	
19-674	Louisiana Universities Marine Consortium	Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Buildings, Planning and	Terrebonne	15,000				20,000	35,000	
		EDUCATION		**152,485,000**	**37,065,000**	**35,451,000**	**18,720,000**	**216,110,000**	**459,831,000**	**0**
24-960	Legislative Budgetary Control Council	State Capitol Emergency Generator Upgrade, Planning and Construction	East Baton Rouge		120,000			695,000	815,000	
24-960	Legislative Budgetary Control Council	State Capitol Heating, Ventilation, and Air Conditioning Renovation, Planning and Construction	East Baton Rouge		130,000	10,870,000			11,000,000	
24-960	Legislative Budgetary Control Council	Upgrade State Capitol Elevators, Planning and Construction	East Baton Rouge	2,100,000					2,100,000	
		LEGISLATIVE		**2,100,000**	**250,000**	**10,870,000**	**0**	**695,000**	**13,915,000**	**0**
TOTAL	**STATE ENTITIES**			**437,115,000**	**124,655,000**	**150,496,000**	**164,549,000**	**510,960,000**	**1,387,775,000**	**3,025,721**
36-L08	Lake Borgne Basin Levee District	Lake Borgne Basin Levee District for Drainage Improvements	St. Bernard		360,000				360,000	

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36-L08	Lake Borgne Basin Levee District	Canal Bank Stabilization, Planning and Construction	St. Bernard		500,000	2,650,000	2,650,000	500,000	6,300,000	
36-L13	Pontchartrain Levee District	Amite River and Tributaries, Bayou Manchac, LA Feasibility Study	Ascension			1,300,000			1,300,000	
36-L16	South Lafourche Levee District	Larose to Golden Meadow Hurricane Protection Project, Planning and Construction (Supplemental Funding) ($4,500,000 Local Match)	Lafourche		1,500,000				1,500,000	
36-L25	Grand Isle Indpt Levee District	Breakwater Protection, Planning and Construction	Jefferson		100,000			750,000	850,000	
36-L26	Natchitoches Levee & Drain Dist	Lower Cane River Area Flood Gates Replacement Program, Planning and Construction	Natchitoches			800,000	800,000		1,600,000	
36-L27	Terrebonne Levee and Cons. Dist.	Barrier Plan for Terrebonne, Lafourche, Assumption and St. Mary, Planning and Construction Providing Flood Protection and Interior Drainage, Planning and Construction ($280,000 Local Match)	Assumption, Lafourche, St. Mary, Terrebonne	2,520,000					2,520,000	
36-L29	Bossier Levee District	Flat River Bank Stabilization, Planning and Construction	Bossier	1,200,000	1,000,000			2,200,000	4,400,000	
36-P01	Abbeville Harbor and Terminal District	Emergency Dredging at the Port of Vermilion ($61,250 Cash and/or In-Kind Match)	Vermilion		185,000				185,000	
36-P03	Greater Baton Rouge Port	Inland Rivers Cargo Terminal Project, Planning and Construction ($1,480,000 Local	West Baton Rouge		1,000,000			480,000	1,480,000	
36-P12	Lake Providence Port Commission	Industrial Park Improvements, Hydraulic Landfill and Components, Planning and Construction ($270,000 Local and $2,175,000	East Carroll	2,990,000					2,990,000	
36-P14	Madison Parish Port	Railroad Rehabilitation/ Improvement and New Rail Spur for Avondale Facility, and Improvements Required for Levee Raising Including Raise Rail, Road and Utilities ($221,000 Local Match; $2,570,000 Federal	Madison		100,000			610,000	710,000	
36-P17	Port of New	Cruise Ship Terminal, Planning and	Orleans	7,500,000					7,500,000	
36-P17	Port of New Orleans	Cold Storage Expansion, Planning and Construction ($3,000,000 Local Match)	Orleans		1,500,000			3,500,000	5,000,000	
36-P20	St. Bernard Port	Terminal Improvements, Planning and Construction	St. Bernard		700,000	425,000	425,000	1,900,000	3,450,000	
36-P21	South LA Port Commission	Warehouse/Intermodal Terminal General Cargo Dock, Planning and Construction ($2,505,000 Local Match)	St. John the Baptist	2,505,000	550,000			4,240,000	7,295,000	
36-P21	South LA Port Commission	Globalplex Intermodal Access Road and Rail Siding ($5,577,932 Local/ Federal/ Other	St. John the Baptist	500,000				4,500,000	5,000,000	
36-P23	Terrebonne Port Commission	Bulkhead, Land Improvements, Bank Stabilization, Navigational Improvements, Dredging, Drainage, Sewerage, Slip for Dry-Dock, and Other Related Infrastructure Improvements, Planning and Construction ($500,000 Cash and/or In-Kind Match)	Terrebonne		1,000,000			4,000,000	5,000,000	
36-P26	Port of Lake Charles	New Shop and Office Facilities, Planning and Construction ($660,000 Cash and/or In-Kind Match)	Calcasieu		65,000	300,000	295,000		660,000	

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36-P26	Port of Lake Charles	I-210 Nelson Road Intersection Improvements, Planning, Right of Way, Utilities, and Construction ($5,000,000 Non-	Calcasieu	800,000					800,000	
36-P35	Mermentau River Harbor & Terminal	Reconstruction of the Mermentau River Harbor Terminal District's Access Road, Planning and Construction	Acadia		325,000			1,235,000	1,560,000	
36-P36	Alexandria Port Authority	Bulkhead Dock and Operations Center, Planning and Construction ($411,500 Local	Rapides	100,000	900,000			750,000	1,750,000	
36-P40	Grand Isle Port Commission	Port Access Road and New Commercial Boat Slip Facility, Planning and Construction ($90,400 Cash and/or In-Kind Match)	Jefferson		160,000	400,000		540,000	1,100,000	
36-P41	Jefferson Parish Port District	Jefferson Parish Business Park, Planning and Construction (Local Match Required)	Jefferson		1,500,000			1,300,000	2,800,000	
36-P43	Columbia Port Commission	Infrastructure Development, Acquisitions, Planning and Construction ($725,000 Cash and/or In-Kind Match)	Caldwell		100,000	825,000		650,000	1,575,000	
06-A20	New Orleans City Park Improvement Association	City Park Golf Complex Improvements, Planning and Construction	Orleans	400,000	600,000			1,000,000	2,000,000	
06-A20	New Orleans City Park Improvement Association	Infrastructure Improvements for New Orleans City Park 2018 Project	Orleans		260,000			2,340,000	2,600,000	
06-A20	New Orleans City Park Improvement Association	Improvements to Amusement Area of City Park, Planning and Construction ($250,000 Non-State Match)	Orleans			2,000,000			2,000,000	
50-J03	Ascension Parish	Highway 621 at Highway 73, Turning Lane, Planning and Construction	Ascension		200,000				200,000	
50-J04	Assumption Parish	Council on Aging Office Building Construction, Planning and Acquisitions	Assumption		200,000			750,000	950,000	
50-J05	Avoyelles	Avoyelles Port Commission Recreational, Picnic and Multipurpose Development at Simmesport, Including Access Road, Planning and Construction	Avoyelles		300,000	1,000,000			1,300,000	
50-J05	Avoyelles	Avoyelles Parish Police Jury Cooperative Extension Building, Acquisitions, Planning and Construction ($50,000 Non-State Match)	Avoyelles	1,285,000					1,285,000	
50-J06	Beauregard Parish	New Water Well and Booster Plant Improvements at Shultz Road and Hwy. 190, Planning and Construction	Beauregard		100,000			250,000	350,000	
50-J06	Beauregard Parish	Longville Pentecostal Church Road/South Beauregard School Road Improvements, Planning and Construction	Beauregard		250,000				250,000	
50-J06	Beauregard Parish	North Planner Mill Road US Hwy 190 to Vernon Parish Line, Planning and	Beauregard		200,000			200,000	400,000	
50-J07	Bienville Parish	Courthouse Improvements in Arcadia, Planning and Construction ($115,000 Non-	Bienville	115,000				285,000	400,000	
50-J08	Bossier Parish	Green Road/Ross Road Reconstruction, Planning and Construction	Bossier		100,000			125,000	225,000	
50-J08	Bossier Parish	Extension of Crouch Road to Swan Lake Road/Reconstruction of Swan Lake Road to I-	Bossier		600,000	2,900,000	3,000,000		6,500,000	
50-J08	Bossier Parish	Drainage Improvements Mimosa Gardens Subdivision, Planning and Construction	Bossier		100,000			95,000	195,000	
50-J08	Bossier Parish	District 2 Wastewater Treatment Facilities, Planning and Construction	Bossier		690,000	4,000,000	4,000,000		8,690,000	

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50-J08	Bossier Parish	Vickers Road Reconstruction, Planning and Construction	Bossier		80,000				80,000	
50-J08	Bossier Parish	Wemple Road Reconstruction Project, Planning and Construction	Bossier		120,000	20,000	100,000		240,000	
50-J08	Bossier Parish	Cotton Valley Reconstruction, Planning and Construction	Bossier		80,000			20,000	100,000	
50-J08	Bossier Parish	Poole Road Bridge Replacement, Planning and Construction	Bossier		150,000			650,000	800,000	
50-J08	Bossier Parish	Freedom Street Reconstruction, Planning and Construction	Bossier		80,000			25,000	105,000	
50-J09	Caddo Parish	Shreveport Blanchard Road LA 173 Widening and Improvements for Industrial Park, Planning and Construction	Caddo		200,000				200,000	
50-J09	Caddo Parish	Community Women's Health Center Northwest La. Breast Cancer Detection Center Phase II, Planning and Construction	Caddo					400,000	400,000	
50-J09	Caddo Parish	Center for Creative Digital Media (CCDM) and the Southern American Music Museum (SAMM), Planning and Construction	Caddo		900,000	7,050,000	7,050,000		15,000,000	
50-J09	Caddo Parish	Red Bayou Irrigation Demonstration Project, Planning and Construction	Caddo		340,000	1,530,000	1,530,000		3,400,000	
50-J10	Calcasieu Parish	Mossville Sewer Collection System, Planning and Construction ($1,000,000 Non-State	Calcasieu		650,000				650,000	
50-J10	Calcasieu Parish	Calcasieu Parish Police Jury, Allen P. August/Multi-Purpose Center Expansion, Planning and Construction	Calcasieu		250,000			500,000	750,000	
50-J10	Calcasieu Parish	Burton Memorial Coliseum Complex Renovation, Planning and Construction	Calcasieu	25,000	275,000	1,200,000	1,200,000	500,000	3,200,000	
50-J11	Caldwell Parish	Holum Water System Improvements, Planning and Construction	Caldwell		200,000	645,000		100,000	945,000	
50-J11	Caldwell Parish	East Columbia Sewage System, Acquisitions, Planning and Construction	Caldwell			85,000			85,000	
50-J13	Catahoula Parish	Chalk Hills Reservoir, Planning and Construction	Catahoula		200,000	9,900,000	9,900,000		20,000,000	
50-J13	Catahoula Parish	Vick Road Reconstruction, Planning and Construction ($461,000 Local In-Kind Match)	Catahoula		400,000				400,000	
50-J13	Catahoula Parish	Town Lake Improvements, Planning and Construction	Catahoula		510,000	1,570,000	1,570,000		3,650,000	
50-J13	Catahoula Parish	Wallace Lake Overflow Structure, Planning and Construction ($30,000 Cash and/or In-Kind Match)	Catahoula		30,000				30,000	
50-J14	Claiborne Parish	Turning Lane for U.S. Highway 79 at Claiborne Industrial Park, Planning and	Claiborne		50,000				50,000	
50-J16	DeSoto Parish	Airport Industrial Park, Planning and Construction ($811,300 Federal Match and $50,000 Local Match)	De Soto		140,000			160,000	300,000	
50-J16	DeSoto Parish	Overlay of Linwood Road, Planning and Construction ($45,500 Matching Funds)	De Soto		75,000	335,000	335,000		745,000	
50-J16	DeSoto Parish	Overlay of Blunt Mill Road, Planning and Construction ($80,500 Matching Funds)	De Soto		130,000	345,000	345,000	500,000	1,320,000	
50-J16	DeSoto Parish	New Multi-Agency Building/Desoto Health Unit, Office of Community Services, and Council on Aging, Planning and Construction ($1,167,500 Matching Funds)	DeSoto		185,000			975,000	1,160,000	

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50-J18	East Carroll Parish	Industrial Site Development and Road Improvements, Planning and Construction	East Carroll	100,000				910,000	1,010,000	
50-J18	East Carroll Parish	Government and/or Head Start Complex, Planning and Construction (Provided, however, co-op include East Carroll and Lake Providence.)	East Carroll	175,000	125,000			400,000	700,000	
50-J18	East Carroll Parish	Louisiana Prison District, Repairs and Maintenance	East Carroll		355,000				355,000	
50-J19	East Feliciana Parish	Overlay of Gilead Road, Planning and Construction	East Feliciana		100,000	100,000	100,000	100,000	400,000	
50-J21	Franklin Parish	Courthouse Renovation, Planning and Construction ($50,000 In-Kind and/or Local	Franklin		125,000			125,000	250,000	
50-J21	Franklin Parish	Public Works Building, Planning and Construction	Franklin			85,000			85,000	
50-J21	Franklin Parish	Raspberry Bridge Repairs, Planning and Construction	Franklin		150,000				150,000	
50-J23	Iberia Parish	Armenco Branch Canal Drainage Improvements (Non-State Match Required)	Iberia	100,000		1,400,000			1,500,000	
50-J23	Iberia Parish	Wastewater Treatment Plant at Acadiana Regional Airport ($667,000 Cash and/or In-Kind Match)	Iberia		100,000	2,660,000			2,760,000	
50-J23	Iberia Parish	Loreauville Multi-Purpose Community Center, Planning and Construction (Local Match	Iberia	30,000	300,000				330,000	
50-J23	Iberia Parish	Recreational Complex, Sports, Including Baseball, Planning and Construction (Supplemental Funding)	Iberia		600,000				600,000	
50-J23	Iberia Parish	Eagle Point Park Road, Planning and Construction (Non-State Match Required)	Iberia			1,900,000			1,900,000	
50-J23	Iberia Parish	Acadiana Ball Park Improvements ($40,000 Cash and/or In-Kind Match)	Iberia		150,000				150,000	
50-J23	Iberia Parish	Weeks Park Open Air Pavilion, Planning and Construction	Iberia		170,000				170,000	
50-J23	Iberia Parish	Acadiana Fairgrounds Conference Center, Fairgrounds, Sugarena RV Park, and Rally Park, Acquisitions, Infrastructure, Planning and Construction (Non-State Match Required)	Iberia		600,000	1,885,000			2,485,000	
50-J24	Iberville Parish	Hwy. 1148 Extension, Planning and Construction ($1,240,000 Local Match)	Iberville	4,050,000				1,500,000	5,550,000	
50-J24	Iberville Parish	Carville Job Corp Academy, Acquisitions, Renovations, Planning and Construction	Iberville		100,000	25,000		75,000	200,000	
50-J25	Jackson Parish	Livestock Exposition Center, Planning and Construction (Non-State/In-Kind Match	Jackson		100,000	1,455,000			1,555,000	
50-J26	Jefferson Parish	Airline Highway (U.S. 61) at 17th Street Canal Drainage Improvements	Jefferson		250,000	2,290,000			2,540,000	
50-J26	Jefferson Parish	Barataria Boulevard Roadway Improvements 14th Street to Richland Dr. and Sonk Dr. to Cousins Boulevard	Jefferson		150,000			350,000	500,000	
50-J26	Jefferson Parish	Canal Street Roadway and Drainage Improvements ($180,000 Cash and/or In-Kind	Jefferson			400,000			400,000	
50-J26	Jefferson Parish	East Jefferson River Batture Recreation Area (River Ridge) ($250,000 Cash and/or In-Kind Match)	Jefferson		60,000			540,000	600,000	
50-J26	Jefferson Parish	Eastbank River Batture Park at Jefferson Playground	Jefferson			600,000			600,000	

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50-J26	Jefferson Parish	Johnny Jacobs Memorial Park, Parking and Roadway Access Construction (Local Match Required)	Jefferson		175,000				175,000	
50-J26	Jefferson Parish	Performing Arts Center, Planning and Construction ($1,250,000 Local Match)	Jefferson	14,500,000				5,500,000	20,000,000	
50-J26	Jefferson Parish	Peters Road from Fourth St. to Engineers	Jefferson		60,000	700,000	600,000	100,000	1,460,000	
50-J26	Jefferson Parish	Terry Parkway Drainage between Carol Sue Drive and Industry Canal	Jefferson	80,000	80,000	1,600,000	1,630,000		3,390,000	
50-J26	Jefferson Parish	Upper Kraak Ditch Crossing at Airline Drive, Planning and Construction	Jefferson					325,000	325,000	
50-J26	Jefferson Parish	Bayou Segnette Festival Park, Planning and Construction	Jefferson		1,000,000	5,000,000	5,000,000	2,000,000	13,000,000	
50-J26	Jefferson Parish	Clearview LA 3152-Earhart LA 3139 Drainage Improvements, Planning and Construction	Jefferson		1,000,000				1,000,000	
50-J26	Jefferson Parish	Walkertown Bus Terminal, Planning	Jefferson	50,000					50,000	
50-J26	Jefferson Parish	Hoey's Canal Improvements, Phase II and III	Jefferson		600,000	4,230,000		2,000,000	6,830,000	
50-J26	Jefferson Parish	Bayou Segnette Sports Complex Improvements, Planning and Construction	Jefferson	1,500,000	2,000,000			8,500,000	12,000,000	
50-J26	Jefferson Parish	Woodmere Community Center, Planning and Construction ($15,000 Match)	Jefferson	15,000	285,000	85,000	85,000	100,000	570,000	
50-J26	Jefferson Parish	Louisiana Studioplex Infrastructure Initiative, Planning and Construction ($650,000 Cash and/or In-Kind Match)	Jefferson		800,000			7,200,000	8,000,000	
50-J26	Jefferson Parish	Marrero Community/Senior Center, Land Acquisition, Planning, Construction and Equipment ($200,000 Cash and/or In-Kind	Jefferson		150,000	1,350,000	1,350,000	150,000	3,000,000	
50-J28	Lafayette Parish	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction ($4,980,000 Non-State Match)	Lafayette	400,000	430,000			4,150,000	4,980,000	
50-J28	Lafayette Parish	Governmental Complex, Renovation and Expansion-Downtown Revitalization of Four Buildings ($7,700,000 Non-State Match Required)	Lafayette	1,000,000	350,000			11,200,000	12,550,000	
50-J29	Lafourche Parish	Multi-Purpose Agricultural Center/Facility, Feasibility Study, Acquisitions, Planning and Construction	Lafourche		60,000	700,000	2,000,000	540,000	3,300,000	
50-J30	LaSalle Parish	Commercial Tanker Fire Truck, Fire District No. 9 (Whitehall), Acquisitions ($11,000 Cash and/or In-Kind Match)	Lasalle		100,000				100,000	
50-J30	LaSalle Parish	Commercial Pumper Fire Truck, Fire Truck Fire District No. 8 (NEBO Rogers) ($18,500 Cash and/or In-Kind Match)	LaSalle		100,000				100,000	
50-J30	LaSalle Parish	Commercial Tanker Fire Truck Fire District No. 7 (Eden Fellowship) ($11,000 Cash and/or In-Kind Match)	LaSalle		50,000				50,000	
50-J32	Livingston Parish	Livingston Parish Governmental Complex, Planning and Construction ($500,000 Cash and/or In-Kind Match)	Livingston		250,000	2,750,000			3,000,000	
50-J32	Livingston Parish	Widening of La. Highway 16, Planning and Construction	Livingston		400,000	100,000			500,000	
50-J32	Livingston Parish	Livingston Parish Fairgrounds, Livestock Exhibition Building, Planning and Construction	Livingston		150,000			100,000	250,000	
50-J33	Madison Parish	Tendal Road Repairs, Planning and Construction	Madison		100,000				100,000	

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50-J33	Madison Parish	Bear Lake Road Repairs, Planning and Construction	Madison		200,000				200,000	
50-J33	Madison Parish	Sharkey Road Repairs, Planning and Construction	Madison		50,000			150,000	200,000	
50-J33	Madison Parish	Health Unit, Planning and Construction	Madison		85,000	740,000			825,000	
50-J34	Morehouse Parish	Equine Center, Planning and Construction (Supplemental Funding)	Morehouse		2,000,000			1,000,000	3,000,000	
50-J34	Morehouse Parish	Public Works Building, Planning and Construction	Morehouse		300,000				300,000	
50-J34	Morehouse Parish	Bayou Bonne Idee Drainage, Planning and Construction	Morehouse		240,000				240,000	
50-J37	Ouachita Parish	Bayou Desiard Ecosystem Restoration ($1,915,368 Federal Match)	Ouachita	550,000		90,000			640,000	
50-J38	Plaquemines Parish	Empire Floodgate Dewatering, Painting, Cathodic Protection and Channel	Plaquemines		200,000				200,000	
50-J38	Plaquemines Parish	Governmental Complex, Land Acquisitions, Planning and Construction ($8,385,315 Local	Plaquemines		100,000	7,874,736		150,000	8,124,736	105,264
50-J38	Plaquemines Parish	Plaquemines Drainage Pumping Station, Belle Chasse No. 1 Improvements, Planning and Construction	Plaquemines	3,060,000					3,060,000	
50-J38	Plaquemines Parish	Peters Road Bridge and Extension, Planning and Construction	Plaquemines, Jefferson		200,000	1,400,000	580,000	320,000	2,500,000	
50-J38	Plaquemines Parish	Feasibility Study for Offshore Facility for Economic Development, Planning, Infrastructure and Design	Plaquemines		150,000				150,000	
50-J40	Rapides Parish	Dean Lee Research Station, Planning and Construction	Rapides	2,900,000				2,400,000	5,300,000	
50-J40	Rapides Parish	Sewer System Master Planning for Tioga, West Ball and North Pineville Areas, Planning	Rapides		100,000				100,000	
50-J41	Red River Parish	Health Unit and Administrative Offices, Planning and Construction	Red River		240,000			2,650,000	2,890,000	
50-J41	Red River Parish	Equipment Acquisitions	Red River		60,000				60,000	
50-J42	Richland Parish	Kline Road Overlay, Widening and Other Improvements, Planning and Construction	Richland		20,000				20,000	
50-J44	St. Bernard Parish	Relocation and Renovation of Historic Structures Onto the St. Bernard Parish Museum Complex (Islenos)	St. Bernard			450,000			450,000	
50-J44	St. Bernard Parish	Feasibility Analysis and Environmental Assessment of Grade Separation Structure on St. Bernard Highway, Planning and	St. Bernard		30,000			70,000	100,000	
50-J44	St. Bernard Parish	Library Design, Planning and Construction	St. Bernard		150,000			350,000	500,000	
50-J44	St. Bernard Parish	Judicial Government Complex Renovation and Expansion, Planning and Construction	St. Bernard	500,000				2,990,000	3,490,000	
50-J44	St. Bernard Parish	Feasibility Study, Florida Avenue to Violet	St. Bernard		250,000				250,000	
50-J45	St. Charles Parish	East Bank Ground Storage Tanks, Planning and Construction	St. Charles		300,000			3,280,000	3,580,000	
50-J45	St. Charles Parish	West Bank Ground Storage Tank, Planning and Construction	St. Charles		300,000	785,000	900,000		1,985,000	
50-J45	St. Charles Parish	East Bank Water Treatment Plant Upgrade, Planning and Construction	St. Charles		500,000	3,500,000	2,000,000	3,000,000	9,000,000	
50-J45	St. Charles Parish	West Bank Filter Upgrade, Planning and Construction	St. Charles			1,030,000	1,000,000		2,030,000	
50-J45	St. Charles Parish	East Bank Clarifier, Planning and Construction	St. Charles		40,000	200,000	100,000	100,000	440,000	

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50-J45	St. Charles Parish	Parish Civic Center, Planning and Construction ($3,500,000 Local Match)	St. Charles			500,000	3,000,000		3,500,000	
50-J45	St. Charles Parish	Economic Development Support Office Building, Planning and Construction	St. Charles		400,000	1,300,000	1,300,000	1,000,000	4,000,000	
50-J46	St. Helena Parish	Emergency ADA/Life Safety Renovations to the St. Helena Parish Court House, Planning and Construction	St. Helena		100,000			800,000	900,000	
50-J47	St. James Parish	Municipal Building Renovations and Additions, Planning and Construction ($440,000 Cash and/or In-Kind Match)	St. James		150,000				150,000	
50-J48	St. John the Baptist Parish	Woodland Road Between Cambridge and Belle Terre, La. Hwy. 3188, Planning and	St. John the Baptist		200,000	830,000	830,000	840,000	2,700,000	
50-J48	St. John the Baptist Parish	Recreational Center in Edgard, Planning and Construction	St. John the Baptist		50,000				50,000	
50-J49	St. Landry Parish	LA 749 Between US 167 and US 190, Sewer Effluent Collection System, Engineering and Construction	St. Landry		300,000				300,000	
50-J50	St. Martin Parish	New Senior Citizen Activity Building Council on Aging, Planning and Construction	St. Martin		100,000	965,000			1,065,000	
50-J50	St. Martin Parish	Coteau Holmes Civic Center, Planning and Construction	St. Martin		100,000			120,000	220,000	
50-J50	St. Martin Parish	Butte LaRose Pontoon Bridge Replacement, Planning and Construction	St. Martin		200,000			2,800,000	3,000,000	
50-J50	St. Martin Parish	Joe Daigre Canal Drainage Improvements, Planning and Construction	St. Martin		150,000	2,300,000		1,150,000	3,600,000	
50-J50	St. Martin Parish	T-Bayou Drainage Improvements (Local Match Required)	St. Martin	100,000				200,000	300,000	
50-J50	St. Martin Parish	I-10 Frontage Road, LA 328 to LA 347, Planning and Construction	St. Martin	60,000	500,000	5,600,000		1,000,000	7,160,000	
50-J50	St. Martin Parish	Community Center Building for the Community of Cade, Planning and	St. Martin	200,000	50,000			100,000	350,000	
50-J50	St. Martin Parish	Belle Terre Subdivision Drainage Improvements, Planning and Construction	St. Martin		40,000			80,000	120,000	
50-J50	St. Martin Parish	Multipurpose Agricultural Arena, Planning and Construction (Non-State Match Required)	St. Martin		75,000				75,000	
50-J51	St. Mary Parish	Plantation Pump Station Replacement for Sub-Gravity Drainage District #1 of St Mary Parish Gravity Drainage District #2, Planning and Construction	St. Mary	425,000	100,000			1,000,000	1,525,000	
50-J51	St. Mary Parish	Recreation Improvements at Centerville Park for St. Mary Parish Government, Planning and Construction	St. Mary		110,000			450,000	560,000	
50-J51	St. Mary Parish	Recreation and Infrastructure Improvements at Bring Back the Neighborhood Park near Baldwin, Louisiana, Planning and Construction	St. Mary		110,000			450,000	560,000	
50-J51	St. Mary Parish	Access Road from Baker Hughes to Port Road in Morgan City, Planning and Construction ($200,000 Local Match)	St. Mary		330,000				330,000	
50-J51	St. Mary Parish	DeGravelle Access Road to Duhon Bi-Pass Road in Amelia, Planning and Construction	St. Mary		180,000				180,000	
50-J51	St. Mary Parish	Drainage Improvements in Columbia Subdivision near Franklin, Planning and Construction, ($39,960 Non-State Match)	St. Mary	125,000					125,000	

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50-J51	St. Mary Parish	New Hospital in Franklin for Hospital Service District 1, Planning and Construction ($8,200,000 Local Match)	St. Mary	3,000,000				3,000,000	6,000,000	
50-J51	St. Mary Parish	Cajun Coast Welcome Center and Tower Overlook for the St. Mary Parish Tourist Commission dba Cajun Coast Visitors and Convention Bureau, Planning and	St. Mary			560,000	565,000		1,125,000	
50-J52	St. Tammany Parish	Maritime Training Institute Complex, Planning and Construction ($2,000,000 Cash and/or In-Kind Match)	St. Tammany		50,000	4,600,000	7,000,000		11,650,000	
50-J52	St. Tammany Parish	La Highway 22 and Bayou Tete L'Ours Area Drainage Improvements, Planning and Construction ($140,000 Non-State Match)	St. Tammany	2,500,000	355,000			1,245,000	4,100,000	
50-J52	St. Tammany Parish	Camp Salmen Acquisition and Improvements, Planning and Construction ($449,000 Non-State Match)	St. Tammany	100,000	100,000	750,000			950,000	
50-J52	St. Tammany Parish	Haas Road Retention Pond Project, Planning and Construction ($50,000 Cash and/or In-Kind Match)	St. Tammany		250,000			500,000	750,000	
50-J52	St. Tammany Parish	Diversified Foods, Emergency Infrastructure Upgrade, Planning and Construction	St. Tammany		200,000	190,000			390,000	
50-J52	St. Tammany Parish	St. Tammany West Chamber of Commerce Building, Planning and Construction ($300,000 In-Kind and/or Non-State Match)	St. Tammany	25,000					25,000	
50-J53	Tangipahoa Parish	Parish Multi-Purpose Livestock and Agricultural Facility, Planning and Construction ($575,000 Local Match)	Tangipahoa	700,000	100,000			100,000	900,000	
50-J53	Tangipahoa Parish	Courthouse and Courthouse Annex Renovations and Expansions, Acquisitions, Planning and Construction ($500,000 Cash and/or In-Kind Match)	Tangipahoa		100,000	400,000		100,000	600,000	
50-J54	Tensas Parish	Multi-Purpose Community Facility, Planning and Construction ($35,000 Local Match)	Tensas	185,000	145,000			215,000	545,000	
50-J54	Tensas Parish	Development of the Old Tensas Rosenwald High School Site Including Restoration of Gym in Civic Recreation and Heritage Culture Center, and Purchase of Building for TREES Project, Planning and Construction ($200,000 Federal Match; $200,000 In-Kind Match)	Tensas		250,000			450,000	700,000	
50-J54	Tensas Parish	Lake St. Joseph Ecosystem Restoration, Planning and Construction ($1,681,000 Federal Match)	Tensas					130,000	130,000	
50-J55	Terrebonne Parish	Bayou Terrebonne Boardwalk, Planning and Construction	Terrebonne		100,000			620,000	720,000	
50-J55	Terrebonne Parish	Dredging of Bayou Terrebonne, Planning and Construction	Terrebonne		200,000	1,500,000	1,500,000	800,000	4,000,000	
50-J55	Terrebonne Parish	Bayou Side Bridge, Planning and Construction	Terrebonne		140,000			1,250,000	1,390,000	
50-J57	Vermilion Parish	Multi-Purpose Arena, Planning and Construction (Cash and/or In-Kind Match)	Vermilion		800,000			1,880,000	2,680,000	
50-J57	Vermilion Parish	Flood Protection in the Erath and Bayou Tigre Area, Planning and Construction	Vermilion	525,000	100,000			375,000	1,000,000	
50-J57	Vermilion Parish	Truck Bypass Route Improvements in the Gueydan Area, Planning and Construction	Vermilion		75,000			200,000	275,000	
50-J58	Vernon Parish	Visitor Center, Planning and Construction	Vernon		125,000			125,000	250,000	

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50-J58	Vernon Parish	Creation of Vernon Lake Cultural Center, Recreation and Tourism Park, Planning and Construction	Vernon		210,000			300,000	510,000	
50-J58	Vernon Parish	Widening/Emergency Exit Road Improvements, LeBleu Drive, Planning and Construction ($150,000 Local Match)	Vernon		300,000				300,000	
50-J59	Washington Parish	Animal Shelter, Planning and Construction	Washington		100,000				100,000	
50-J59	Washington Parish	Recreation Area at or on the Pearl River Canal, Planning and Construction	Washington		200,000	200,000	200,000	100,000	700,000	
50-J60	Webster Parish	Webster Parish Health Unit Springhill Branch, including Springhill Medical Center, Renovations, Planning and Construction	Webster	50,000	300,000				350,000	
50-J60	Webster Parish	Union Grove Water System, Acquisitions, Planning and Construction	Webster		15,000				15,000	
50-J61	West Baton Rouge Parish	West Baton Rouge Sewer District, Planning and Construction	West Baton Rouge		200,000	200,000			400,000	
50-J63	West Feliciana Parish	West Feliciana Executive Conference Center, Planning and Construction ($7,000,000 Local	West Feliciana			2,500,000	2,500,000	2,000,000	7,000,000	
50-J64	Winn Parish	Durbin Road Reconstruction, Winn Parish Road 1002, Planning and Construction	Winn			270,000	590,000		860,000	
50-J64	Winn Parish	Beulah Road Reconstruction, Winn Parish Road 1288, Planning and Construction	Winn			290,000	490,000		780,000	
50-J64	Winn Parish	Harrisonburg Road Reconstruction, Winn Parish Road 837, Planning and Construction	Winn			250,000	500,000		750,000	
50-J64	Winn Parish	Pleasant Hill/Crossroads Water System, Planning and Construction	Winn		140,000				140,000	
50-M01	Abbeville	Abbeville Electrical System Improvements, Acquisitions, Planning and Construction ($152,000 Non-State Match)	Vermilion	100,000	50,000				150,000	
50-M02	Abita Springs	Improvements to Recreational Park in Abita	St. Tammany		50,000				50,000	
50-M09	Arcadia	Multi-Purpose Community Center, Planning and Construction ($350,000 Cash and/or In-Kind Match)	Bienville		400,000	2,280,000			2,680,000	
50-M10	Arnaudville	Boat Launch and Public Parking Facility, Planning and Construction	St. Landry		150,000	450,000			600,000	
50-M15	Baldwin	Fire Station and Public Service Center, Planning and Construction	St. Mary	200,000	150,000				350,000	
50-M16	Ball	Hamack Lane Area, Sanitary Sewer System Extensions and Improvements, Planning and Construction	Rapides	150,000				150,000	300,000	
50-M16	Ball	South Ball and Wilford Road Sewer and Water System Extensions, Planning and	Rapides	50,000	75,000			550,000	675,000	
50-M20	Baton Rouge	East Baton Rouge Parish Cooperative Extension Service, LSU Agricultural Center Office Building, Planning and Construction ($500,000 Cash and/or In-Kind Match)	East Baton Rouge		100,000		450,000	450,000	1,000,000	
50-M20	Baton Rouge	Government Street (LA 73) Design, Planning and Construction	East Baton Rouge		40,000			440,000	480,000	
50-M20	Baton Rouge	River Center Arena and Theatre Renovation, Exhibition Center Expansion, Parking Facilities and Street Realignment, Planning and Construction ($28,500,000 Local Match)	East Baton Rouge	21,900,000				4,600,000	26,500,000	

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50-M20	Baton Rouge	Jefferson Highway Signal Improvements, Government Street to Drusilla Lane, Planning and Construction ($150,000 Local Match)	East Baton Rouge		150,000			1,575,000	1,725,000	
50-M20	Baton Rouge	Signage/Visitor's Amenities Program, Planning and Construction ($5,000,000 Local Match) (Supplemental Funding)	East Baton Rouge					5,000,000	5,000,000	
50-M20	Baton Rouge	Baton Rouge Fire Department Rosenwald Fire Station, Planning and Construction	East Baton Rouge		100,000	400,000			500,000	
50-M20	Baton Rouge	Children's Museum, Planning and Construction ($5,000,000 Local Match)	East Baton Rouge			500,000	4,500,000		5,000,000	
50-M26	Blanchard	Potable Water Storage Tanks, Rehabilitation, Renovations, Planning and Construction ($10,000 Cash and/or In-Kind Match)	Caddo		25,000				25,000	
50-M27	Bogalusa	New Central Fire Station and a New Southside Fire Station, Planning and	Washington		100,000	250,000	250,000	400,000	1,000,000	
50-M27	Bogalusa	Main Street Town Square, Construction ($53,800 Cash and/or In-Kind Match)	Washington			300,000			300,000	
50-M27	Bogalusa	Bogalusa YMCA, Planning and Construction	Washington		150,000	1,000,000	1,000,000		2,150,000	
50-M29	Bossier City	Hwy. 80 Street Lights - Industrial Drive to Interstate 220, Planning and Construction	Bossier		350,000			150,000	500,000	
50-M31	Breaux Bridge	Water Tower to Service Interstate 10 and Rees Street Area, Planning and Construction	St. Martin		100,000			300,000	400,000	
50-M32	Broussard	U.S. Highway 90 Intersection Improvements at Bercegeay Road, Planning and	Lafayette		75,000			645,000	720,000	
50-M32	Broussard	Billeaud Memorial, Planning and Construction (Cash and/or In-Kind Match Required)	Lafayette		100,000				100,000	
50-M50	Colfax	Youth Recreation Pavilion, Planning and Construction ($25,000 Cash and/or In-Kind	Grant		225,000				225,000	
50-M54	Cotton Valley	Building Acquisition ($2,000 Local Match)	Webster		25,000				25,000	
50-M57	Covington	Covington Mile Branch Bank Stabilization, Planning and Construction ($97,000 Non-State Match)	St. Tammany	50,000	200,000	250,000			500,000	
50-M57	Covington	Covington Wastewater Treatment Plant Expansion and Upgrade ($3,844,000 Cash and/or In-Kind Match)	St. Tammany		100,000			400,000	500,000	
50-M58	Crowley	Historic Building Acquisition, Renovation and Construction for an Interpretive Rice Center, Music Recording Studio Museum and Administrative Offices ($312,500 Local Match) (Supplemental Funding)	Acadia	1,250,000	65,000				1,315,000	
50-M59	Cullen	Water and Wastewater System Improvements, Planning and Construction	Webster		100,000			800,000	900,000	
50-M59	Cullen	Refurbish Water Storage Tank and Equipment (Truck) Acquisitions, Planning and Construction (Non-State Match Required)	Webster	180,000	320,000	155,000			655,000	
50-M60	Delcambre	Delcambre Shrimp Festival Pavilion	Iberia				110,000	165,000	275,000	
50-M60	Delcambre	Delcambre Water System Improvements	Iberia		140,000			300,000	440,000	
50-M61	Delhi	Industrial Park Access Road	Richland		50,000	100,000			150,000	
50-M64	Dequincy	New Roof for City Hall, Planning and Construction (Local Match Required)	Calcasieu		162,000				162,000	
50-M65	Deridder	New Fire Station, Planning and Construction ($120,000 Cash or In-Kind Non-State Match)	Beauregard		150,000				150,000	

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Dept#	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL	NO PRIORITY REQUIRED
50-M68	Donaldsonville	Riverfront Development, Planning and Construction	Ascension	50,000	500,000				550,000	
50-M69	Downsville	Water Treatment Plant Compliance Upgrade, Planning, Construction, Equipment and Furnishings ($10,000 Local Match)	Lincoln, Union		310,000				310,000	
50-M80	Erath	Public Works Facility, Planning and	Vermilion		90,000				90,000	
50-M80	Erath	Sludge Drying Beds for the Wastewater Treatment Facility, Planning and Construction	Vermilion		50,000				50,000	
50-M80	Erath	Wastewater Treatment Plant Improvement, Planning and Construction	Vermilion		25,000			200,000	225,000	
50-M85	Farmerville	Sewage, Water, Lift Station, and Other Infrastructure, Planning and Construction	Union	150,000	100,000			1,050,000	1,300,000	
50-M87	Ferriday	Downtown Revitalization, Planning and Construction ($253,750 In-Kind Local Match)	Concordia	500,000				885,000	1,385,000	
50-M90	Folsom	Sewer Treatment Plant, Repairs and Upgrade, Acquisitions, Planning and	St. Tammany		200,000				200,000	
50-M91	Fordoche	Potable Water Improvements Deep Water Well and Elevated Storage Tank	Pointe Coupee		200,000			550,000	750,000	
50-M93	Forest Hill	Renovation of Community Facilities, Planning and Construction ($375,000 Local Match)	Rapides	80,000				800,000	880,000	
50-M94	Franklin	Franklin Residential Expansion Infrastructure ($225,000 Cash and/or In-Kind Match)	St. Mary		120,000			330,000	450,000	
50-M94	Franklin	Franklin Emergency Infrastructure Construction and Renovations, Planning and	St. Mary	360,000					360,000	
50-M95	Franklinton	Water Tank Restorations, Planning and Construction	Washington		50,000	100,000	100,000	50,000	300,000	
50-M95	Franklinton	Business Park Property Acquisition and Development (Non-State Match Required)	Washington		150,000				150,000	
50-M97	Georgetown	Village Hall and Multiuse Activity Center, Planning and Construction	Grant		200,000	60,000			260,000	
50-M98	Gibsland	Potable Water Improvements, Planning and Construction	Bienville		100,000				100,000	
50-M99	Gilbert	Activity Center, Planning and Construction	Franklin		205,000	180,000			385,000	
50-MA2	Glenmora	Main Street 7th Avenue Redevelopment Improvements, Street, Drainage and Sidewalk, Planning and Construction	Rapides		50,000			100,000	150,000	
50-MA3	Golden Meadow	Golden Meadow Seawall Repairs, Planning and Construction ($490,619 Federal FEMA Match; $63,539 Local Match)	Lafourche	100,000					100,000	
50-MA5	Gonzales	Jambalaya Park Phase 4 Acquisitions, Site Improvements, Planning and Construction ($100,000 Non-State Match)	Ascension		100,000	115,000			215,000	
50-MA6	Grambling	Water Distribution System Rehabilitation, Planning and Construction	Lincoln		55,000			560,000	615,000	
50-MA7	Gramercy	Water Treatment Plant Improvements, Planning and Construction	St. James		200,000			1,800,000	2,000,000	
50-MB1	Grand Isle	New Multiplex Center, Planning and Construction ($600,000 Local Match)	Jefferson	195,000	100,000	3,500,000		4,000,000	7,795,000	
50-MB1	Grand Isle	Installation of New Water Distribution System in Grand Isle ($102,000 Cash and/or In-Kind	Jefferson		100,000	600,000		100,000	800,000	
50-MB1	Grand Isle	Street Improvements, Planning and Construction	Jefferson		100,000	670,000			770,000	

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50-MB1	Grand Isle	Grand Isle Flood Protection, Planning and Construction	Jefferson		200,000	1,070,000	1,065,000	200,000	2,535,000	
50-MB1	Grand Isle	Lafitte to Grand Isle Waterline Emergency Repair Project, Planning and Construction ($400,000 Cash and/or In-Kind Match)	Jefferson		100,000	450,000			550,000	
50-MB4	Greenwood	Multi-Purpose Community Center, Planning and Construction	Caddo			400,000	400,000	200,000	1,000,000	
50-MB5	Gretna	Jefferson Parish Courthouse Drainage Project, Planning and Construction	Jefferson	1,200,000				2,580,000	3,780,000	
50-MB5	Gretna	Training Center for the Developmentally Disabled, Planning and Construction	Jefferson		125,000			1,375,000	1,500,000	
50-MB6	Grosse Tete	Sewer System Improvements, Planning and Construction	Iberville		50,000	400,000			450,000	
50-MB9	Hammond	Track and Field Facility, Planning and Construction	Tangipahoa					900,000	900,000	
50-MC3	Haughton	Major Street Repairs and Renovations, Planning and Construction ($85,000 Cash and/or In-Kind Match)	Bossier		75,000				75,000	
50-MC5	Heflin	Town Hall, Planning and Construction	Webster		60,000				60,000	
50-MD5	Independence	Sewerage Improvements, Planning and Construction	Tangipahoa		100,000				100,000	
50-ME1	Jean Lafitte	Lafitte Street Drainage, Planning and Construction ($100,000 Cash and/or In-Kind Match)	Jefferson					520,000	520,000	
50-ME1	Jean Lafitte	Lafitte Drainage, Willie Mae Subdivision, Planning and Construction (Non-State Match Required)	Jefferson	200,000		475,000	475,000		1,150,000	
50-ME1	Jean Lafitte	Public Works Storage Building, Planning and Construction ($200,000 Cash and/or In-Kind	Jefferson		100,000			255,000	355,000	
50-ME1	Jean Lafitte	Observation Tower and Restroom Facilities, Planning and Construction ($100,000 Cash and/or In-Kind Match)	Jefferson		100,000			100,000	200,000	
50-ME2	Jeanerette	City Hall Roof Improvements, Planning and Construction	Iberia		100,000				100,000	
50-ME2	Jeanerette	Jeanerette Law Enforcement Center, Planning and Construction	Iberia	680,000					680,000	
50-ME3	Jena	Municipal Complex, Planning and Construction ($25,000 Cash and/or In-Kind	LaSalle		100,000				100,000	
50-MF1	Kenner	City Park Expansion, Planning and	Jefferson		530,000			530,000	1,060,000	
50-MF2	Kentwood	Recreational Facility Property Acquisition, Planning and Site Preparation	Tangipahoa		50,000			200,000	250,000	
50-MF5	Kinder	New Civic Center, Planning and Construction	Allen		300,000			600,000	900,000	
50-MF9	Lake Charles	America's Wetland Discovery Center, Planning and Construction ($2,000,000 Local Match; $2,000,000 Federal Match)	Calcasieu		200,000			2,000,000	2,200,000	
50-MG1	Lake Providence	Lake Providence Industrial Park and Equipment, Infrastructure Improvements, Planning, Land Acquisition, Equipment and Construction (Non-State Match Required)	East Carroll	50,000	400,000	1,000,000			1,450,000	
50-MG1	Lake Providence	East Carroll Voluntary Council on Aging Renovation, Planning and Construction	East Carroll		50,000				50,000	
50-MG1	Lake Providence	Municipal Complex, Planning and Construction	Ouachita		150,000	2,850,000			3,000,000	
50-MG3	Leesville	North Industrial Park Building A Site Improvements, Planning and Construction	Vernon				600,000		600,000	

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50-MG3	Leesville	Sub-Fire Station, Planning and Construction	Vernon		100,000	404,000	404,000	100,000	1,008,000	
50-MG8	Livonia	Water and Gas System Improvements, Planning and Construction ($200,000 Cash and/or In-Kind Match)	Pointe Coupee		200,000	920,000			1,120,000	
50-MG8	Livonia	Municipal Complex, Planning and Construction ($650,000 Cash and/or In-Kind	Pointe Coupee		250,000				250,000	
50-MH1	Logansport	Wastewater System Improvements, Planning and Construction ($150,000 Matching Funds)	De Soto		100,000	275,000	280,000		655,000	
50-MH1	Logansport	Logansport Industrial Buildings, Planning and Construction	DeSoto	50,000					50,000	
50-MH1	Logansport	Veteran's Memorial Park and Recreational Area Improvements, Planning and	De Soto		100,000				100,000	
50-MH1	Logansport	Construct Buildings for Office Space and to House Manufacturers in the Industrial Site, Planning and Construction	DeSoto		50,000	215,000	215,000		480,000	
50-MH5	Lutcher	Raw Water Intake Structure for Water Treatment Plant, Planning and Construction (Non-State Match Required)	St. James		300,000				300,000	
50-MH6	Madisonville	Wastewater Treatment Plant Improvements, Planning and Construction ($230,606 In-Kind and/or Non-State Match)	St. Tammany	320,000				295,000	615,000	
50-MH8	Mandeville	Galvez Street, US 190 Outfall, Drainage Improvements, Planning and Construction ($554,880 Non-State Match)	St. Tammany	250,000	375,000			375,000	1,000,000	
50-MH8	Mandeville	Galvez Street Drainage, Phase IV, U.S. 190 Outfall, Planning and Construction ($596,400 Cash and/or In-Kind Match)	St. Tammany		240,000	2,160,000			2,400,000	
50-MI1	Mansfield	Mansfield Street Improvements, Planning and Construction	De Soto		200,000				200,000	
50-MI1	Mansfield	Nabors Trailers Facility Improvements, Planning and Construction	DeSoto		280,000	200,000	200,000		680,000	
50-MI3	Many	Water System Improvements, Planning and Construction	Sabine	300,000	500,000			1,130,000	1,930,000	
50-MI5	Marion	Marion Fire Station and Fire Apparatus, Planning and Construction	Union	500,000					500,000	
50-MI6	Marksville	Bon Temp Street Drainage Improvement, Planning and Construction ($86,918 Cash and/or In-Kind Match)	Avoyelles					350,000	350,000	
50-MJ4	Merryville	Sewer System Expansion and Modifications, Planning and Construction	Beauregard		155,000				155,000	
50-MJ6	Monroe	US Highway 165 South, US Highway 165 Business Route Connector ($450,000 Local	Ouachita	2,200,000				925,000	3,125,000	
50-MJ6	Monroe	Kansas Lane Connector, Planning and Construction ($5,500,000 Federal Match	Ouachita		200,000	1,250,000			1,450,000	
50-MJ6	Monroe	Downtown Underpass, Planning and Construction ($400,000 Federal Match)	Ouachita			1,200,000			1,200,000	
50-MJ6	Monroe	Forsythe Extension Corridor Preservation, Acquisitions, Planning/Survey	Ouachita			450,000			450,000	
50-MJ6	Monroe	Civic Center Roof Restoration ($270,000 Local Match)	Ouachita	270,000	350,000	1,280,000			1,900,000	
50-MJ6	Monroe	Downtown Development District Facilities and Infrastructure for River Front, Design and Construction	Ouachita		250,000			250,000	500,000	

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50-MJ9	Mooringsport	New Town Hall/Police Headquarters, Planning and Construction	Caddo		100,000				100,000	
50-MK2	Morgan City	Lighting of E. J. Lionel Grizzaffi Bridge, Planning and Construction	St. Mary			900,000	900,000		1,800,000	
50-MK2	Morgan City	Brashear Avenue Drainage Canal Conversion to Subsurface Drainage, Planning and	St. Mary		350,000	1,925,000	1,925,000		4,200,000	
50-MK2	Morgan City	Brashear Avenue and La. Hwy. 70 Drainage Canal Conversion to Subsurface Drainage, Planning and Construction	St. Mary	3,590,000					3,590,000	
50-MK4	Morse	Installation of a Water Treatment Plant, Planning and Construction	Acadia	725,000					725,000	
50-MK9	Natchitoches	Baseball and Track Complex, Planning and Construction	Natchitoches	600,000				490,000	1,090,000	
50-MK9	Natchitoches	Bypass East Environmental Inventory and Line Study, Alternate 4, Planning and	Natchitoches		70,000				70,000	
50-MK9	Natchitoches	Texas and Pacific Railway Natchitoches Depot Redevelopment, Planning and	Natchitoches			500,000	500,000		1,000,000	
50-MK9	Natchitoches	Natchitoches Regional E-Commerce and Business Incubator Complex, Planning and Construction	Natchitoches			1,400,000	1,400,000		2,800,000	
50-MK9	Natchitoches	Sibley Lake Intake Structure, Planning and Construction	Natchitoches			350,000	400,000		750,000	
50-MK9	Natchitoches	East Natchitoches Bypass Project - Phase I (LA Hwy. #6 East to LA Hwy. #1226/Williams	Natchitoches			2,650,000	3,000,000		5,650,000	
50-MK9	Natchitoches	East Natchitoches Bypass Project - Phase II (LA Hwy. 1 Bypass to LA Hwy. 494/Keyser	Natchitoches			3,700,000	4,000,000		7,700,000	
50-MK9	Natchitoches	Industrial Park South, Sewer Improvements, Access Road, and Land Acquisition, Planning and Construction ($1,100,000 Local Match)	Natchitoches		725,000			745,000	1,470,000	
50-ML1	New Iberia	Sewer System Upgrade Area D Tributary, Planning and Construction ($360,000 Local	Iberia		1,080,000				1,080,000	
50-ML1	New Iberia	Iberia Parish Civic Center, Planning and Construction	Iberia			2,000,000			2,000,000	
50-ML1	New Iberia	Civic Center, Land Acquisition, Planning and Construction	Iberia		500,000			840,000	1,340,000	
50-ML2	New Llano	New City Hall, Planning and Construction	Vernon	480,000					480,000	
50-ML3	City Of New Orleans	Holiday Drive Roadway Construction (General MacArthur to Behrman Place), Planning and Construction	Orleans		600,000			1,000,000	1,600,000	
50-ML3	City Of New Orleans	Harrison Avenue Roadway Construction Paris Avenue to Orleans Canal, Roadway Construction, Planning and Construction (Cash and/or In-Kind Match Required)	Orleans		130,000	2,370,000			2,500,000	
50-ML3	City Of New Orleans	Behrman Park Improvements, Planning and Construction, Master Planning	Orleans	4,000,000		700,000	1,800,000	4,500,000	11,000,000	
50-ML3	City Of New Orleans	South Rampart Street Historic Development Project, Planning and Construction, ($300,000 Non-State Match)	Orleans	2,000,000		2,000,000	2,000,000		6,000,000	
50-ML3	New Orleans	Norman Playground Basketball Gym, Planning and Construction	Orleans		190,000			1,790,000	1,980,000	
50-ML3	New Orleans	A. P. Sanchez Swimming Pool Facility, Land Acquisition, Planning and Construction (Supplemental Funding)	Orleans		430,000	950,000	950,000	1,000,000	3,330,000	

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50-ML3	New Orleans	St. Anthony Avenue Walking Path, Planning and Construction	Orleans		95,000				95,000	
50-ML4	New Roads	Railroad Avenue Sewer Lift Station, Planning and Construction	Pointe Coupee		150,000				150,000	
50-ML8	Norwood	Elevated Tower Renovations, Planning and Construction (Non-State Match Required)	East Feliciana		320,000				320,000	
50-MM2	Oakdale	Sewer Extensions, Planning and Construction	Allen		175,000				175,000	
50-MM6	Opelousas	Drainage Improvements to Bayou Yarbor (Supplemental Funding)	St. Landry		150,000	275,000	275,000	600,000	1,300,000	
50-MM8	Parks	Water System Improvements, Planning and Construction ($100,000 Cash and/or In-Kind	St. Martin		75,000	610,000		305,000	990,000	
50-MM9	Patterson	Water Distribution System Improvements, Planning and Construction ($9,600 Cash and/or In-Kind Match)	St. Mary		90,000				90,000	
50-MM9	Patterson	Water Tower and Water Distribution System Improvements, Planning and Construction ($60,000 Cash and/or In-Kind Match)	St. Mary		60,000			480,000	540,000	
50-MN1	Pearl River	Sewer Treatment Plant Upgrade, Planning and Construction	St. Tammany		125,000			125,000	250,000	
50-MN1	Pearl River	River Dredging, Planning and Construction	St. Tammany		125,000			125,000	250,000	
50-MN3	Pineville	Rainbow Drive Roadway Improvements, Planning and Construction	Rapides		190,000				190,000	
50-MN8	Pleasant Hill	Rehabilitate Two Elevated Water Tanks and Rehabilitate Water Well, Planning and Construction	Sabine		175,000				175,000	
50-MN9	Pollock	Cultural Center and Museum, Planning and Construction	Grant			400,000			400,000	
50-MO1	Ponchatoula	Sidewalk and Handicap Ramp Improvements, Planning and Construction	Tangipahoa		155,000				155,000	
50-MO2	Port Allen	Drainage Improvements, Planning and Construction ($75,000 Cash and/or In-Kind	West Baton Rouge					50,000	50,000	
50-MO2	Port Allen	Downtown Revitalization Redevelopment, Land Acquisition, Infrastructure Improvements, Renovations, Planning and Construction ($150,000 Cash and/or In-Kind	West Baton Rouge		100,000	825,000		75,000	1,000,000	
50-MO8	Rayne	RV Park/Frog Festival Grounds Pavilion, Planning and Construction, (Supplemental Funding)	Acadia	730,000					730,000	
50-MP3	Richwood	Richwood Municipal Complex, Planning, Construction, and Land Acquisition (Local Match Required)	Ouachita	175,000	95,000			2,730,000	3,000,000	
50-MP7	Rodessa	Water and Fire Protection Extensions, Planning and Construction (Cash and/or In-Kind Match Required)	Caddo		15,000				15,000	
50-MQ1	Rosepine	City Hall/Detention Center, Planning and Construction	Vernon	175,000	175,000				350,000	
50-MQ2	Ruston	Tarbutton Road Interstate 20 Interchange and Connector Road (Non-State Match Required)	Lincoln		200,000	1,600,000	1,600,000	1,600,000	5,000,000	
50-MQ2	Ruston	Goodwin Road Reconstruction ($350,000 Local Match)	Lincoln		100,000	250,000	745,000		1,095,000	
50-MQ4	St. Joseph	Proposed City Hall/Convention Center, Planning and Construction	Tensas		50,000			200,000	250,000	
50-MQ5	St. Martinville	Upgrade Wastewater Treatment Plant and Wastewater Pre-Treatment System	St. Martin	100,000				900,000	1,000,000	

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50-MQ6	Saline	Water Tower Repairs, Planning and Construction (Non-State Match Required)	Bienville	15,000					15,000	
50-MQ7	Sarepta	Wastewater Collection System Improvements, Acquisitions, Planning and Construction (Non-State Match Required)	Webster	60,000	80,000			500,000	640,000	
50-MQ7	Sarepta	Town Hall Improvements and Handicap Accessible Bathroom Facility, Planning and Construction	Webster		100,000				100,000	
50-MQ8	Scott	Frontage Road Along Interstate 10, Planning and Construction (Non-State Match Required)	Lafayette	40,000	200,000			480,000	720,000	
50-MR1	Shreveport	Renovation of Festival Plaza Railroad Depot for Entrepreneurship Program, Planning and Construction	Caddo		360,000				360,000	
50-MR1	Shreveport	Convention Center Complex, Planning and Construction ($85,000,000 Local Funds)	Caddo	6,485,000				5,515,000	12,000,000	
50-MR1	Shreveport	ARTSPACE at the West Edge - Downtown Shreveport, Planning and Construction	Caddo	675,000		800,000	800,000		2,275,000	
50-MR8	Slaughter	Overlay Project, Planning and Construction ($5,000 Cash and/or In-Kind Match0	East Feliciana		75,000				75,000	
50-MR9	Slidell	Schneider Canal Pump Station Protection, Planning and Construction ($393,000 Cash and/or In-Kind Match)	St. Tammany		100,000	1,065,000			1,165,000	
50-MR9	Slidell	City Barn Pumping Station Improvements, Planning and Construction ($50,000 Non-State Match)	St. Tammany		150,000				150,000	
50-MR9	Slidell	W-14 Canal Control Structure, Planning and Construction ($25,000 Non-State Match)	St. Tammany	50,000	25,000				75,000	
50-MR9	Slidell	New Orleans Research and Technology Foundation Research Park Engineering Design, Including Wetlands and Environmental Studies ($150,000 Cash	St. Tammany		200,000	100,000			300,000	
50-MR9	Slidell	Heritage Park Amphitheater, Planning and Construction ($75,000 Cash and/or In-Kind	St. Tammany		225,000				225,000	
50-MS2	South Mansfield	Purchase Transport and Motorized Construction Equipment for Water and Sewer Leaks, and Street Improvements, Planning and Construction	DeSoto		100,000				100,000	
50-MS5	Springhill	Pavilion for Farmers Market, Planning and Construction	Webster		25,000				25,000	
50-MS5	Springhill	Frank Anthony R.V. Park Improvements, Planning and Construction	Webster		25,000			150,000	175,000	
50-MS5	Springhill	Rehabilitation of Two Elevated Water Storage Tanks, Planning and Construction ($135,000 Cash or In-Kind Match)	Webster		135,000				135,000	
50-MS5	Springhill	Springhill Community Activity Center and R.V. Park, Planning and Construction (Supplemental Funding) ($150,000 Non-State	Webster	135,000	15,000				150,000	
50-MS8	Stonewall	Street Improvements, Planning and Construction ($125,000 Local Match)	DeSoto	120,000	125,000				245,000	
50-MS9	Sulphur	Northside Industrial Park Rail Spur Extension, Planning ($692,960 Cash and/or In-Kind	Calcasieu		100,000	980,000			1,080,000	
50-MT1	Sun	Town Hall Renovations, Planning and Construction	St. Tammany		100,000	100,000	100,000	100,000	400,000	

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50-MT3	Tallulah	Industrial Park Development, Planning and Construction (Non-State Match Required)	Madison	75,000	375,000				450,000	
50-MT5	Thibodaux	State Highway 3107 (Talbot Avenue) Reconstruction, Planning and Construction ($55,000 Cash and/or In-Kind Match) (Supplemental Funding)	Lafourche		155,000				155,000	
50-MU2	Vidalia	Vidalia Industrial Park Development, Planning and Construction ($16,710,800 Local, Federal, Other and In-Kind Match to be provided in phases as indicated in the capital	Concordia	650,000		1,645,000	1,645,000	1,700,000	5,640,000	
50-MU2	Vidalia	Riverfront Development and Visitor Welcome Center, Design and Construction of Facilities and Infrastructure ($1,343,000 In-Kind Local Match) (Supplemental Funding)	Concordia		400,000			300,000	700,000	
50-MU5	Vinton	Sidewalk and Drainage Improvements on Horridge Street (Main Street) ($50,000 Local Match)	Calcasieu	50,000		710,000			760,000	
50-MU6	Vivian	Water System Improvements, Planning and Construction (Cash and/or In-Kind Match Required)	Caddo		60,000				60,000	
50-MU7	Walker	Critical Needs Assessment For Interstate 12/LA 447 Interchange, Planning and	Livingston		100,000				100,000	
50-MV2	West Monroe	Sparta Reuse Demonstration Project	Ouachita		600,000				600,000	
50-MV3	Westlake	Golf Course Development, Planning and Development ($5,000,000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed $200,000)	Calcasieu	1,120,000	500,000			5,000,000	6,620,000	
50-MV4	Westwego	Fourth Street, Acquisitions, Improvements, and Planning	Jefferson		400,000	400,000			800,000	
50-MV4	Westwego	Park Land and Improvements, Planning and Construction	Jefferson		100,000			1,000,000	1,100,000	
50-MV4	Westwego	Sala Avenue Restoration Project, Planning, Construction and Equipment ($150,000 Local Match)	Jefferson	3,175,000				250,000	3,425,000	
50-MV4	Westwego	Riverboat Landing Phase IV, Planning and Construction	Jefferson		150,000			1,350,000	1,500,000	
50-MV4	Westwego	Sewer Force Main, Planning and Construction ($200,000 Local Match)	Jefferson	1,550,000				700,000	2,250,000	
50-MV7	Winnfield	Community Civic Center, Planning and Construction ($120,000 Local Match)	Winn	415,000				85,000	500,000	
50-MV7	Winnfield	CCA Winn Correctional Water Line Replacement, Planning and Construction	Winn		500,000	540,000			1,040,000	
50-MV7	Winnfield	Ben Johnson Community Center, Planning and Construction	Winn		105,000			215,000	320,000	
50-MV7	Winnfield	Fairgrounds Improvements, Planning and Construction	Winn		460,000	360,000	540,000		1,360,000	
50-MV7	Winnfield	Louisiana Political Hall of Fame Building, Archive Building, Planning and Construction	Winn		150,000	230,000	230,000	515,000	1,125,000	
50-MV7	Winnfield	Port Deluce, Reservoir, Planning and Construction	Winn		250,000	1,350,000		8,000,000	9,600,000	
50-MV8	Winnsboro	Renovations of Building for Museum in Winnsboro, Planning, Renovations and Construction ($97,000 Cash and/or In-Kind Match)	Franklin		250,000				250,000	

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Dept#	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL	NO PRIORITY REQUIRED
50-MW1	Woodworth	Renovations and Modifications to Town Hall, Planning and Construction ($200,000 Local Match)	Rapides		200,000				200,000	
50-MW2	Youngsville	Beltway Road Project, Planning and Construction (Local Match Required)	Lafayette, St. Martin	310,000	400,000			5,510,000	6,220,000	
50-MW4	Zwolle	Installation of Sewer System Improvements, Planning and Construction	Sabine		35,000			340,000	375,000	
50-MW6	St. Gabriel	Civic Center, Planning and Construction (Local Match Required)	Iberville	500,000	100,000			400,000	1,000,000	
50-MW6	St. Gabriel	Highway Improvements, Planning and Construction ($3,000,000 Federal	Iberville		200,000			200,000	400,000	
50-N03	The Audubon Institute	Audubon 2010, Planning and Construction ($10,000,000 Non-State Match)	Orleans			8,000,000		2,000,000	10,000,000	
50-N03	The Audubon Institute	Audubon 2000 Renovations, Planning and Construction ($25,300,000 Local Match)	Orleans	19,300,000	2,000,000			8,000,000	29,300,000	
50-N05	N.O. Exhibition Hall Authority	Ernest N. Morial New Orleans Exhibition Hall Authority, Phase IV, Convention Center Expansion Project, Planning and Construction ($290,000,000 Local Match)	Orleans	5,500,000	20,000,000			94,500,000	120,000,000	
50-N09	N.O. Sewerage & Water Board	Southeast Louisiana Urban Flood Control Project, Planning and Construction	Orleans		1,000,000	800,000	800,000		2,600,000	
50-N09	N.O. Sewerage &	Palmetto Canal Obstruction Removal	Orleans			25,000	25,000		50,000	
50-N09	N.O. Sewerage & Water Board	Hollygrove Drainage Upgrade, Design and Construction	Orleans		1,200,000				1,200,000	
50-N12	LA Children's Museum	Educational Exhibits, Construct and/or Renovations ($450,000 Cash and/or In-Kind Match)	Orleans		500,000	1,500,000			2,000,000	
50-N13	Chennault Industrial Air Park	New Aircraft Hangar Facility, Fire Suppression Upgrade to Hangars, A & E, Backshop Expansion, Roads, and Parking, Planning and Construction (Non-State Match	Calcasieu	1,600,000					1,600,000	
50-N20	New Orleans City Park	Landscaped Parking Lot Addition and Tennis Center Improvements, Planning and Construction	Orleans	265,000	285,000			2,600,000	3,150,000	
50-N22	N.W. La Juvenile	Ware Youth Center, Planning and	Red River		300,000	1,000,000	1,000,000		2,300,000	
50-N38	New Orleans Business and Industrial District	Multi-Purpose Athletic Complex, Planning and Construction	Orleans	100,000					100,000	
50-N38	New Orleans Business and	Acquisitions, Improvements, Renovations and Infrastructure, Planning and Construction	Orleans		500,000	750,000	750,000	500,000	2,500,000	
50-N41	Baton Rouge Metro Airport	Construction of Air Cargo and Structural Canopy, and Aircraft and Power Plant Mechanic Facility, Planning and Construction	East Baton Rouge	1,000,000					1,000,000	
50-N41	Baton Rouge Metro Airport	Louisiana Purchase Bicentennial Museum, Acquisitions, Planning and Construction	East Baton Rouge		100,000				100,000	
50-N41	Baton Rouge Metro Airport	North and East Side Infrastructure and Development, Planning and Construction	East Baton Rouge	2,500,000	2,500,000	4,000,000		150,000	9,150,000	
50-N46	Housing Authority of New Orleans	St. Thomas Revitalization Project, Planning and Construction	Orleans	3,845,000	50,000			3,000,000	6,895,000	
50-N62	Plaquemines Parish Law Enforcement	Sheriff's Emergency Communications Command Post, Equipment	Plaquemines		100,000				100,000	
50-N70	Regional Transit Authority	Airport to CBD Light Rail Line ($5,000,000 Local and $10,000,000 Federal Match)	Orleans	2,500,000				2,500,000	5,000,000	

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50-N71	North Lafourche Conservation	Lockport/LaRose Levee and Parr Pump Station Improvements, Planning and	Lafourche	1,000,000					1,000,000	
50-N74	National D-Day Museum	National D-Day Museum Expansion, Design, Planning, Acquisition, and Construction ($2,000,000 Federal/ Local Match)	Orleans	6,460,000	4,040,000			18,500,000	29,000,000	
50-N76	West Calcasieu Airport Authority	Southland Field New Airport Hangar, Planning and Construction (Cash and/or In-Kind Match Required)	Calcasieu		50,000			160,000	210,000	
50-N82	Arts Council of New Orleans	Louisiana Artist Guild Arts Incubator, Planning and Construction ($6,321,375 Local Match)	Orleans	7,175,000					7,175,000	
50-N91	Ouachita Parish Law Enforcement District	Ouachita Parish Sheriff's Complex, Planning and Construction ($40,000 Non-State Match)	Ouachita		100,000	1,860,000			1,960,000	
50-N97	Southern Forest Heritage Museum	Southern Forest Heritage Museum, Planning, Renovation, Construction and Acquisition ($48,000 Local Match)	Rapides	50,000	50,000			50,000	150,000	
50-N98	Kingsley House	Kingsley House Renovation and Expansion, Planning and Construction ($1,500,000 Local Match)	Orleans		600,000			600,000	1,200,000	
50-NA7	Northeast Louisiana Delta African-American	Northeast Louisiana African American Heritage Museum, Planning and Construction ($250,000 Cash and/or In-Kind Match)	Ouachita		100,000	750,000			850,000	
50-NAC	Ward 9 Recreation District	Cenla Sportsplex Recreation Improvements, Planning and Construction	Rapides		300,000				300,000	
50-NAG	Recreation Dist 6 Ward 6 Allen Parish	Recreation Complex, Planning and Construction ($500,000 Local Match)	Allen	300,000	200,000			250,000	750,000	
50-NAH	West Carroll Parish Sheriff	West Carroll Parish Jail Education and Visitation Room, Planning and Construction	West Carroll		125,000				125,000	
50-NAI	Recreational District #1 Lower St. Martin Parish	Recreational District #1 Lower St. Martin, Planning and Construction ($100,000 Local Match)	St. Martin		250,000			350,000	600,000	
50-NAJ	Efforts of Grace Inc	Kuumba Cottage, Planning and Construction	Orleans		500,000			50,000	550,000	
50-NAJ	Efforts of Grace Inc	Ashe Too, Planning and Construction	Orleans		310,000			290,000	600,000	
50-NAT	Ethel Volunteer	Acquisition of Rescue/Pumper/Tanker	East Feliciana		100,000				100,000	
50-NB3	McKinley High School Alumni	Old McKinley High Alumni Community Center, Planning, Construction, Preservation, Restructure, and Renovation of Historic Community Structure (Supplemental Funding)	East Baton Rouge	3,935,000					3,935,000	
50-NB7	CARROLLTON COMMUNITY ECO DEV	Carrollton Community Center Renovations, Land Acquisition, Site Work, Planning and Construction	Orleans	975,000	50,000			200,000	1,225,000	
50-NB8	Coordinating/Dev Corp/Caddo	Sabine Parish Cooperative Extension and Workforce Investment Agency Office, Planning and Construction ($155,000 Local	Sabine	500,000					500,000	
50-NBB	Lighthouse for the Blind in NO	Lighthouse for the Blind Economic Development Project, Planning and Construction	Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. Tammany, Terrebonne		225,000			1,135,000	1,360,000	

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50-NBC	Capitol City Family Health Center	New Federally Qualified Health Center, Acquisitions, Planning and Construction ($71,000 Federal Match)	East Baton Rouge	2,000,000					2,000,000	
50-NBE	Jefferson Davis Parish Econ Development	Parish Overlay and Asphalt Project, Acquisitions, Planning and Construction	Jefferson Davis		200,000	3,725,000		435,000	4,360,000	
50-NBF	Renaissance Home for Youth	Renaissance Education Building, Planning and Construction	Rapides	80,000	840,000				920,000	
50-NBG	South Louisiana Development Council	Louisiana Economic Development Initiative and Cooperative Endeavor between SLEC and Nicholls State University for a Center for Economic Growth and Technology, Acquisitions, Planning and Construction	Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John	150,000	150,000			1,200,000	1,500,000	
50-NBJ	Lusher Parent Teacher Student Assoc.	Lusher Community Center Renovation and Construction (Non-State and/or In-Kind Match Required)	Orleans		100,000			900,000	1,000,000	
50-NBK	YMCA of the Capital Area	Westside YMCA, Planning and Construction, ($2,800,000 Non-State and/or In-Kind Match)	Iberville		50,000			450,000	500,000	
50-NBK	YMCA of the Capital Area	North Baton Rouge YMCA, Planning and Construction	East Baton Rouge		150,000			850,000	1,000,000	
50-NBM	Black River Lake Commission	Black River Lake Drainage Structure Installation, Studies, Permits, Planning and	Concordia	100,000	90,000			810,000	1,000,000	
50-NBP	Madison Comm Dev Corp	Edward Madison CDC Community Center, Planning and Construction	Orleans			270,000			270,000	
50-NBQ	Cullen Fire Protection District #6	Cullen Fire Protection District #6 New Fire Station, Planning and Construction	Webster		50,000			450,000	500,000	
50-NBT	District 2 Enhancement Corporation	I-10 East Service Road Extension and Access Road, Planning and Construction	Orleans		500,000			4,500,000	5,000,000	
50-NBT	District 2 Enhancement Corporation	New Orleans East Walking and Bike Trail, Planning and Construction	Orleans		400,000	200,000			600,000	
50-NBT	District 2	Lighting Improvements for District 2	Orleans		200,000			1,050,000	1,250,000	
50-NBX	The Children's Museum of Acadiana	Renovation and Expansion of The Children's Museum of Acadiana, Planning and Construction	Lafayette		50,000			200,000	250,000	
50-NBY	St. James Parish Sheriff's Office	St. James Parish Sheriff's Office Training Facility for Fire and Police, Planning and	St. James		100,000				100,000	
50-NC2	BR Recreation & Park Comm	Pete Goldsby Field Renovations (Non-State Cash and/or In-Kind Match Required)	East Baton Rouge	50,000	450,000	1,500,000			2,000,000	
50-NC2	BR Recreation & Park Comm	Anna T. Jordan Site and Facility Improvements (Non-State Match Required)	East Baton Rouge	50,000	450,000			550,000	1,050,000	
50-NC2	BR Recreation & Park Comm	Bluebonnet Swamp Nature Center Education Building/Conference Center, Planning and Construction	East Baton Rouge	660,000	340,000	1,120,000	2,244,000	1,900,000	6,264,000	
50-NCA	Bossier Parish EMS District 1	Training, Maintenance, and Administration Facility for Bossier Parish Emergency Medical Services District, Planning and Construction	Bossier		500,000			500,000	1,000,000	
50-NCB	West St. Tammany YMCA	New West St. Tammany YMCA Building, Planning and Construction ($3,700,000 Cash and/or In-Kind Match)	St. Tammany		200,000	2,800,000			3,000,000	

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50-NCC	Archdiocese of New Orleans	Hope Haven Center Expansion (Juvenile Justice/Child Welfare), Planning and Construction	Jefferson					2,000,000	2,000,000	
50-NCF	Teche Action Board, Inc.	Franklin Expansion, St. Mary Parish Location, Planning and Construction	St. Mary		250,000	850,000	850,000	500,000	2,450,000	
50-NCH	ARC of North Webster	New Roof Construction and Existing Building Modifications for ARC of North Webster, Planning and Construction	Webster		25,000			125,000	150,000	
50-NCP	CARECORPS	Claiborne Avenue Walking Path, Planning and Construction	Orleans		250,000			1,070,000	1,320,000	
50-NCS	St. Mary Parish Communication District	Updating of 911 Equipment, Planning and Construction ($16,000 Cash and/or In-Kind Match)	St. Mary					140,000	140,000	
50-NCU	Claiborne Parish Hospital District 1	Claiborne Medical Clinic Renovations, Planning and Construction	Claiborne		50,000				50,000	
50-NCW	Canary Island Descendent Association	Multi-Purpose Building, Planning and Construction	Plaquemines		100,000			100,000	200,000	
50-NCY	Reconcile New Orleans, Inc.	Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans	Orleans		110,000			500,000	610,000	
50-ND4	New Orleans Public Library	Keller Branch Renovation, Planning and Construction	Orleans		80,000			720,000	800,000	
50-ND4	New Orleans Public Library	Norman Mayer Library Improvements, Planning and Construction	Orleans		350,000				350,000	
50-ND4	New Orleans Public Library	Gentilly Branch Acquisitions and Renovations, Planning and Construction	Orleans		200,000	160,000			360,000	
50-ND8	Bossier Parish Sheriff	Sheriff's Office Training Facility, Planning and Construction	Bossier			300,000	1,000,000		1,300,000	
50-ND8	Bossier Parish Sheriff	Office Maintenance Facility, Planning and Construction	Bossier			500,000	1,400,000		1,900,000	
50-ND8	Bossier Parish Sheriff	Rural Water and Sewer Development for Bossier Parish Law Enforcement District, Planning and Construction	Bossier	400,000	100,000			800,000	1,300,000	
50-NDB	New Orleans Pharmacy Museum	Museum Staircase and Balconies Restoration, Planning and Construction	Orleans		80,000				80,000	
50-NDI	Substate Plan Dev 7 Cor Dev CP	Business/Commerce Center - Viking Drive Executive Campus - Phase 3	Bossier		250,000	250,000	250,000		750,000	
50-NDI	Substate Plan Dev 7 Cor Dev CP	Conferencing Center, Sabine Parish Office Complex, Planning and Construction ($50,000 Local Match)	Sabine		50,000			460,000	510,000	
50-NDM	Little Theatre of Shreveport	Little Theatre of Shreveport, Planning and Construction	Caddo		200,000			550,000	750,000	
50-NDN	Opportunities Industrial Ctr of Ouachita	New Vocational Technical Center, Planning and Construction	Ouachita		250,000			1,955,000	2,205,000	
50-NDP	Urban League of Greater New Orleans	Facility Renovations Repairs, and Enhancements, Planning and Construction ($300,000 Cash and/or In-Kind Match)	Orleans		100,000	2,100,000			2,200,000	
50-NDS	East Baton Rouge Sheriff Off	Emergency Communications Satellite Command Center and Equipment, Planning and Construction	East Baton Rouge		180,000				180,000	
50-NDU	Amistad Research Center	Amistad Research Center, Planning and Construction	Orleans		200,000	400,000	400,000		1,000,000	

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50-NDV	Baton Rouge CASA	Baton Rouge CASA Facility, Acquisition, Design, Planning and Construction	East Baton Rouge		50,000			200,000	250,000	
50-NDX	New Orleans Council on Aging	Pontchartrain Park Senior Center Walking Path, Planning and Construction	Orleans		150,000				150,000	
50-NDY	Save Our Community	Community Center, Roof Repair, Air Conditioning, and Other Renovations, Planning and Construction	Orleans		250,000				250,000	
50-NE7	West Calcasieu Community Center	Community Conference Center/Outdoor Multi-Purpose Arena Complex, Phase 2, Planning and Construction ($4,450,000 Cash and/or In-Kind Match) (Supplemental Funding)	Calcasieu			2,650,000	1,800,000		4,450,000	
50-NE9	Other - Non-State Entities	East St. Tammany Events Center, Planning, Designing and Construction ($10,000,000 Cash/In-Kind Local Match)	St. Tammany	750,000	400,000	2,000,000	2,000,000		5,150,000	
50-NEA	Glen Oak Community Development Corp.	Center for Youth and Family, Planning and Construction	East Baton Rouge		10,000	490,000			500,000	
50-NF6	St. Martin Parish Sheriff	Juvenile Detention Center Parking Lot, Planning and Construction	St. Martin		50,000				50,000	
50-NF8	Central La. Detention Center Dist	Central Louisiana Juvenile Detention Center, Planning and Construction ($500,000 Non-State Match, of which no more than $200,000 will be required for the first year.)	Avoyelles, Catahoula, Concordia, Grant, LaSalle, Vernon, Winn		500,000	3,100,000	3,100,000	500,000	7,200,000	
50-NG6	Black History Hall of Fame	Museum and Art Center, Planning and Construction ($250,000 Local Match)	East Baton Rouge		250,000				250,000	
50-NH3	Tri-District Boys and Girls Club of Monroe, Inc.	Renovations and Additions, Planning and Construction	Ouachita		400,000				400,000	
50-NH4	Avoyelles Soc for the Dev Disabled	Avoyelles Society for the Developmentally Disabled Inc., Building Renovations, Planning and Construction ($40,000 Cash and/or In-Kind Match)	Avoyelles		50,000			325,000	375,000	
50-NI1	Forever Our Children, Inc.	Recreation Parks Improvement, Planning and Construction	Orleans		200,000				200,000	
50-NJ2	Contemporary Arts Center	Contemporary Arts Center Renovation, Planning and Construction ($9,225,000 Local Match)	Orleans	500,000	1,000,000			5,465,000	6,965,000	
50-NJ8	North LA Criminalistics Lab	North Louisiana Criminalistics Laboratory Renovation, Replacement, Expansion of Existing Facilities in Shreveport, West Monroe and Alexandria, Planning and Construction	Bossier, Caddo, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Red River, Webster,	1,800,000	1,000,000	1,350,000	1,350,000		5,500,000	
50-NJ9	Dryades YMCA	Dryades YMCA Reconstruction, Planning and Construction	Orleans	4,500,000	500,000	1,085,000	1,085,000	1,480,000	8,650,000	
50-NK2	Community Outreach Programs	Willow Glen River Road Senior Resource Center, Planning, Construction and Equipment	Rapides	100,000	170,000			1,000,000	1,270,000	
50-NK4	Louisiana Leadership Institute	Multi-Purpose Enrichment and Sports Center, Acquisition, Planning and Construction	East Baton Rouge	4,385,000	1,600,000				5,985,000	

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50-NK6	Avoyelles Project Action Committee, Inc.	APAC Facility, Acquisitions, Planning and Construction ($230,000 Non-State and/or Federal Match)	Avoyelles		150,000				150,000	
50-NK8	Franklin Medical Center	Franklin Medical Center Renovations, Planning and Construction	Franklin	50,000	225,000	100,000		65,000	440,000	
50-NK9	Northeast Delta RC&D Area, Inc.	Franklin Parish Activity Center, Planning and Construction ($250,000 Local Match)	Franklin	325,000	350,000	200,000	1,700,000		2,575,000	
50-NL3	Louisiana Yambilee, Inc.	Louisiana Yambilee Building, Planning and Construction, Restoration and/or Remodeling to the Yamatorium and Facilities	St. Landry	75,000	1,360,000				1,435,000	
50-NL5	Acadiana Arts Council	Acadiana Center for the Arts, Acquisition, Planning and Renovation (Supplemental Funding)	Lafayette		355,000				355,000	
50-NL9	Red River Waterway Commission	Forts Randolph and Buhlow Historic Site, Planning and Construction (Local Match $1,414,942)	Rapides	4,120,000					4,120,000	
50-NM2	Sci-Port Discovery Center	Space Center Expansion, Planning and Construction (Supplemental Funding)	Caddo		600,000				600,000	
50-NM5	Saint Joseph Arts, Inc.	St. Joseph Regional Cultural Multi-Use Facility, Planning and Construction	Tensas		200,000			2,400,000	2,600,000	
50-NM6	Central Water System	Central Water System	Webster		50,000				50,000	
50-NN2	Urban Restoration Enhancement Corporation	Restoration Village, Planning and Construction of Community Center/Emergency Shelter, Improvements at Urban Meadows Apartments and Urban Villa Apartments (Housing Project) and Planning and Construction at Old Cohn Elementary	East Baton Rouge, West Baton Rouge	240,000				400,000	640,000	
50-NN8	Coteau Water System, Inc.	Water System Improvements, Planning and Construction (In-Kind and/or Non-State Match Required)	Iberia, St. Martin	100,000				2,400,000	2,500,000	
50-NN9	St. Tammany Assoc. for Retarded Citizens	New West St. Tammany Facility Providing Community Based Services, Planning and Construction ($307,810 Cash and/or In-Kind Match)	St. Tammany		200,000	800,000			1,000,000	
50-NQ2	Gravity Drainage District No. 6	Drainage Improvement and Infrastructure Development in High Hope Area, Planning and Construction ($263,000 Non-State Match)	Calcasieu		325,000				325,000	
50-NQ3	Nibletts Bluff Park Commission	Bulkhead Along Sabine River, Planning and Construction ($50,000 Non-State Match)	Calcasieu		100,000				100,000	
50-NQ5	Schepis Foundation, Inc.	Schepis Building Renovation, Planning and Construction	Caldwell		250,000	150,000		100,000	500,000	
50-NQ6	Bayou Pierre Water System, Inc.	Water Distribution System Upgrades, Planning and Construction ($102,000 Non-	Red River	300,000					300,000	
50-NQ9	Catahoula Council on Aging, Inc.	Catahoula Council on Aging, Inc., Planning and Construction ($122,000 Cash and/or In-Kind Match)	Catahoula		170,000				170,000	
50-NR2	St. Thomas Health Services Inc.	Health Clinic, Planning and Construction (Non-State Match Required)	Orleans						0	484,103
50-NR9	Longue Vue House and Gardens	Restoration and Master Site Planning ($498,760 Non-State Match)	Orleans		100,000	400,000			500,000	

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50-NS8	Ponchatoula Recreation District 1	Public Golf Course, Planning and Construction (In-Kind Non-State Match)	Tangipahoa		150,000	250,000	1,000,000		1,400,000	
50-NT1	La. Medal of Honor Park and Museum	Louisiana Medal of Honor Park and Museum, Planning and Construction	Plaquemines		50,000			510,000	560,000	
50-NT2	Mercy Endeavors Senior Citizen Elderly Resource	Irish Channel St. Andrew Street Elderly Resource Center, Planning and Construction	Orleans		205,000	535,000	535,000		1,275,000	
50-NT7	Citizens Medical Center	Renovations, Planning and Construction	Caldwell	600,000					600,000	
50-NT8	Cypress Black Bayou Recreation & Water	Cypress Black Bayou Roads, Planning and Construction	Bossier		100,000			200,000	300,000	
50-NT9	St. John #5 Baptist Church	St. John Camp Alert Community Empowerment ACE, Planning and Construction	Orleans		100,000			500,000	600,000	
50-NU1	National Assoc. Sickle Cell New Orleans	National Association for Sickle Cell Disease, Inc. New Orleans Chapter, Planning and Construction	Orleans		100,000			960,000	1,060,000	
50-NU2	Louisiana Endowment for the Humanities	Louisiana Humanities Center at Turners Hall, Planning, Acquisition, and Construction ($1,960,000 Local Match)	Orleans	600,000	485,000				1,085,000	
50-NU4	Red River Revel Arts Festival	Covered Pavilion for Shreveport Festival Plaza, Planning and Construction (Supplemental Funding)	Caddo	250,000	240,000				490,000	
50-NU8	Multicultural Tourism Comm	C. C. Antoine Museum and Arts Center, Planning and Construction	Caddo		200,000			305,000	505,000	
50-NV1	Pollock Area Water System, Inc.	Water System Improvements, Planning and Construction (Non-State Match Required)	Grant		175,000	10,000			185,000	
50-NV4	UJAMAA Community	Treme Youth Entrepreneurial Center, Planning and Construction ($342,500 Non-	Orleans		25,000			345,000	370,000	
50-NV5	SOUTHWEST LA CTR HEALTH SERV	Expanded Medical Capacity for Primary Care Services to the Uninsured in Southwest Louisiana, Planning and Construction ($176,000 Local Match)	Calcasieu	1,080,000					1,080,000	
50-NV6	East Carroll Parish Hospital	East Carroll Parish Hospital Capital Improvement - Emergency Repairs, Planning and Construction ($445,000 Local Match)	East Carroll		685,000				685,000	
50-NV9	Alex Central Econ Devel Dist	Alexandria Riverfront Development, Phase 1, Technical Planning and Construction ($250,000 Local Match)	Rapides	50,000	120,000			340,000	510,000	
50-NW1	Union Parish Sheriff's Office	New Law Enforcement/Training/Emergency Shelter Complex, Planning and Construction ($1,236,980 Local In-Kind Match, $2,000,000 Federal Match)	Union		250,000	400,000	400,000		1,050,000	
50-NW9	Red River Film Society	The Louisiana Film Center (Formerly known as Red River Art Film Theater), Planning and Construction	Caddo		400,000			200,000	600,000	
50-NX1	Southside Economic Development District, Inc.	Design and Construction of Facilities and Infrastructure and Acquisitions	Ouachita		250,000	650,000			900,000	
50-NX6	Lamar Dixon Expo Center	Renovations to Accommodate the LSU State Agricultural Center Livestock Show, Planning and Construction	Ascension	400,000					400,000	

LOUISIANA STATE BUDGET
ACT 26 OF THE 2005 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2005-2006

Dept#	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL	NO PRIORITY REQUIRED
50-NX9	Progress 63 Inc.	Progress 63 Center Providing Senior Center Services, Veteran's Services, and Tutoring Services, Building Acquisition, Planning and Construction	East Baton Rouge	90,000				910,000	1,000,000	
50-NY6	International School of Louisiana	Facility Funding for School and Community Center, Acquisitions, Planning and Construction (Cash and/or In-Kind Match, but No Match in Year 1)	Orleans		300,000	6,855,000			7,155,000	
50-NY7	Oil Center Renaissance Association of Lafayette	Completion of Honor Park, Planning and Construction (Cash and/or In-Kind Match Required)	Lafayette		150,000				150,000	
50-NY8	New Orleans Regional Planning	New Orleans Union Passenger Terminal Multi-Modal Plan Update ($1,000,000 Federal	Orleans		125,000			125,000	250,000	
50-NZ4	Early Child Dev/Fam Ctr Avoy	The Early Childhood Development and Family Center, Planning and Construction ($141,000 Federal Match)	Avoyelles		105,000	305,000	305,000	315,000	1,030,000	
50-NZ6	Health Education Authority of Louisiana	Cancer Consortium Building, Planning and Construction (Supplemental Funding)	Orleans			5,000,000	3,000,000	4,000,000	12,000,000	
50-S37	Ouachita Parish School Board	Aviation and Military Museum of Louisiana, Phase I, Existing Facility Refurbish/Expansion, Planning Renovation and Construction ($255,600 Local Match)	Ouachita		200,000				200,000	
TOTAL	**NON-STATE LEVEL PROJECTS**			**197,090,000**	**131,262,000**	**224,653,736**	**124,873,000**	**391,430,000**	**1,069,308,736**	**589,367**
TOTAL	**ALL BOND FUNDED PROJECTS**			**634,205,000**	**255,917,000**	**375,149,736**	**289,422,000**	**902,390,000**	**2,457,083,736**	**3,615,088**

LOUISIANA STATE BUDGET
ACT 26 OF THE 2005 REGULAR SESSION
CAPITAL OUTLAY - BONDS
FISCAL YEAR 2005-2006

Dept#	Agency Name	Project Title	Parish	PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	TOTAL	NO PRIORITY REQUIRED

DEPARTMENT SUMMARY - TOTAL DOLLARS BY DEPARTMENT

EXECUTIVE DEPARTMENT	63,995,000	20,750,000	0	0	46,570,000	131,315,000	3,025,721
VETERANS AFFAIRS	11,750,000	615,000	1,000,000	0	2,350,000	15,715,000	0
ELECTED OFFICIALS	3,335,000	3,550,000	8,050,000	4,350,000	22,805,000	42,090,000	0
DEPT. OF ECONOMIC DEVELOPMENT	78,170,000	15,950,000	3,000,000	5,000,000	39,225,000	141,345,000	0
DEPT. OF CULTURE, RECREATION, AND TOURISM	43,145,000	9,975,000	2,237,500	2,237,500	40,965,000	98,560,000	0
DEPT. OF TRANSPORTATION AND DEVELOPMENT	51,150,000	19,160,000	72,470,000	117,235,000	103,660,000	363,675,000	0
DEPT. OF PUBLIC SAFETY AND CORRECTIONS	10,325,000	1,815,000	970,000	554,000	10,625,000	24,289,000	0
DEPT. OF HEALTH AND HOSPITALS	16,160,000	13,905,000	10,460,000	10,465,000	14,455,000	65,445,000	0
DEPT. OF NATURAL RESOURCES	4,500,000	1,500,000	5,987,500	5,987,500	4,500,000	22,475,000	0
DEPT. OF WILDLIFE AND FISHERIES	0	120,000	0	0	9,000,000	9,120,000	0
EDUCATION	152,485,000	37,065,000	35,451,000	18,720,000	216,110,000	459,831,000	0
LEGISLATURE	2,100,000	250,000	10,870,000	0	695,000	13,915,000	0
NON-STATE ENTITIES	197,090,000	131,262,000	224,653,736	124,873,000	391,430,000	1,069,308,736	589,367
TOTAL	634,205,000	255,917,000	375,149,736	289,422,000	902,390,000	2,457,083,736	3,615,088

DEPARTMENT SUMMARY - PERCENTAGE OF TOTAL CAPITAL OUTLAY CASH PORTION

EXECUTIVE DEPARTMENT	10.1%	8.1%	0.0%	0.0%	5.2%	5.3%	83.7%
VETERANS AFFAIRS	1.9%	0.2%	0.3%	0.0%	0.3%	0.6%	0.0%
ELECTED OFFICIALS	0.5%	1.4%	2.1%	1.5%	2.5%	1.7%	0.0%
DEPT. OF ECONOMIC DEVELOPMENT	12.3%	6.2%	0.8%	1.7%	4.3%	5.8%	0.0%
DEPT. OF CULTURE, RECREATION, AND TOURISM	6.8%	3.9%	0.6%	0.8%	4.5%	4.0%	0.0%
DEPT. OF TRANSPORTATION AND DEVELOPMENT	8.1%	7.5%	19.3%	40.5%	11.5%	14.8%	0.0%
DEPT. OF PUBLIC SAFETY AND CORRECTIONS	1.6%	0.7%	0.3%	0.2%	1.2%	1.0%	0.0%
DEPT. OF HEALTH AND HOSPITALS	2.5%	5.4%	2.8%	3.6%	1.6%	2.7%	0.0%
DEPT. OF NATURAL RESOURCES	0.7%	0.6%	1.6%	2.1%	0.5%	0.9%	0.0%
DEPT. OF WILDLIFE AND FISHERIES	0.0%	0.0%	0.0%	0.0%	1.0%	0.4%	0.0%
EDUCATION	24.0%	14.5%	9.4%	6.5%	23.9%	18.7%	0.0%
LEGISLATURE	0.3%	0.1%	2.9%	0.0%	0.1%	0.6%	0.0%
NON-STATE ENTITIES	31.1%	51.3%	59.9%	43.1%	43.4%	43.5%	16.3%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

EXPENDITURE LIMIT REQUIREMENTS
FISCAL YEAR 2005 - 2006

EXPENDITURE LIMIT FOR FISCAL YEAR 2005 - 2006

OFFICIAL EXPENDITURE LIMIT FOR FY '04 - '05	**$9,759,786,685**

Growth Factor	**3.71%**

EXPENDITURE LIMIT FOR FY '05 - '06	**$10,121,874,771**

Appropriations Acts and Other Requirements	**$9,990,328,220**

Appropriations Acts and Other Requirements Over/(Under) Expenditure Limit	**($131,546,551)**

EXPENDITURE LIMIT FOR FY '05 - '06

	State General Fund	Interagency Transfers	Fees and Self-Generated	Statutory Dedications	Federal	Total
Appropriations Acts and Other Requirements	$7,260,362,452	$1,428,724,225	$2,506,944,689	$3,368,463,761	$6,710,160,300	$21,274,655,427
Non-appropriated Requirements	($255,121,720)	$0	$0	($107,900,000)	$0	($363,021,720)
Exempt in accordance with Assumption 4-A	$0	$0	($14,664,307)	($779,968,199)	($6,710,160,300)	($7,504,792,806)
Exempt in accordance with Assumption 4-B	$0	$0	($718,058,900)	$0	$0	($718,058,900)
Exempt in accordance with Assumption 4-C	$0	($1,428,724,225)	($770,095,628)	$0	$0	($2,198,819,853)
Exempt in accordance with Assumption 5	$0	$0	($334,880,000)	($164,753,928)	$0	($499,633,928)
Total	$7,005,240,732	$0	$669,245,854	$2,315,841,634	$0	$9,990,328,220

OFFICIAL EXPENDITURE LIMIT FOR FY '05 - '06 $10,121,874,771

AMOUNT EXPENDITURES OVER/(UNDER) OFFICIAL EXPENDITURE LIMIT ($131,546,551)

ASSUMPTIONS USED IN THE EXPENDITURE LIMIT CALCULATION

1. The growth factor is derived from the U. S. Department of Commerce data on personal income.

2. Fiscal year '05 - '06 reflects Constitutional Requirements, the Ancillary, Legislative, Judicial, Capital Outlay, and General Appropriations Bills as enacted.

3. Non-appropriated funds were excluded.

4. State General Fund, Statutory Dedicated Funds and Self-Generated Funds which are required to be deposited in the Treasury are to be included in the calculation of the Expenditure Limit except those funds the origin of which are:
   A. Federal
   B. Self-Generated collections by any entity subject to the policy and management authority established by Article VIII, Sections 5 through 7.1. This is Colleges and Universities.
   C. A transfer from another state agency, board or commission.

5. Funds which are held by the State only in a Fiduciary capacity are not included in the calculation of the Expenditure Limit.

Fiscal Year 2005 - 2006 Appropriations to be Excluded from the Expenditure Limit Calculations

Department	Description		
	The following funds are exempt on the basis of being Federal in Origin Art VII, 10(		
	Statutory Dedications		
Capital Outlay	TTF federal receipts Capital Outlay [Art VII,	$566,287,500	
Transportation and Development	TTF federal receipts DOTD [Art VII, 27]	$87,695,878	
Labor	Penalty and Interest Account (Portion from federal source - Reed Act of 2002)	$5,300,000	
Environmental Quality	Ancillary Bill Municipal Facilities Revolving Loan Fund [R.S. 30:2078-2080]	$45,000,000	
Health and Hospitals	Ancillary Safe Drinking Water Revolving Loan Fund [R.S. 40:2821-2826]	$34,000,000	
Higher Education	Vocational Technical Enterprise Fund - JTPA Federal Receipts	$0	
Labor	Workforce Development Training Fund [R.S. 23:1514] - Federal Unemployment Trust Fund	$41,684,821	
	Self-Generated		
Social Services	Title IV-D used to supplant Federal Child Support Enforcement Expenditures [A.G. Opinion # 93-443]	$14,664,307	
	Federal Funds	$6,710,160,300	
	Total of Funds exempt due to being Federal in origin		**$7,504,792,806**
	The following funds are exempt on the basis of being self-generated collections by an entity subject to the policy and management authority established by Article VIII, Sections 5 through 7 -- Art VII, 10(		
	Self-Generated		
Higher Education	Universities & Colleges including Technical Colleges Self-Generated -- Art VII, 10(	$718,058,900	
Higher Education	**Total of Funds exempt due to being subject to authority established by Art VII, [] 10(j)(2)**		**$718,058,900**

Fiscal Year 2005 - 2006 Appropriations to be Excluded from the Expenditure Limit Calculations

Department	Description			
	The following funds are exempt on the basis of being a transfer from another state agency, board, or commission; Transfers -- Art VII, 10(			
Corrections	All Self-Generated Revenue in the Ancillary Bill except for the adjustments listed below:	$1,109,120,793		
	Fiduciary Capacity Funds (due to being deducted as a separate exemption)*	($333,600,000)		
	Prison Enterprises receipts from non-state agencies	($5,425,165)		
	Net Exclusion from the Ancillary Bill		$770,095,628	
	Interagency Transfers		$1,428,724,225	
	Total of Funds exempt due to being a Transfer			**$2,198,819,853**
	The following funds are exempt on the basis of being held by the State only in a Fiduciary Capacity			
	Statutory Dedications			
Natural Resources	Oilfield Site Restoration Fund [R.S. 30:86]		$8,471,322	
Environmental Quality	Motor Fuels Underground Tank Trust Fund [R.S. 30:2195.1-2195.10]		$30,000,000	
Labor	Louisiana 2nd Injury Fund [R.S. 23:1377]		$40,204,167	
Other Education	La. Opportunity Loan Program repayments [R.S. 17:3045]		$2,250,000	
Other Requirements	Patient's Compensation Fund [R.S. 40:1299.44]		$80,000,000	
Executive	Avoyelles Parish Local Government Gaming Mitigation Fund		$3,100,000	
Higher Education	Proprietary Schools Student Protection Fund [R.S. 17:1341.16]		$728,439	
	Self-generated Revenue			
Transportation and Development	Local share of Federal Transit Fund held by DOTD to match federal funds		$1,265,000	
Group Benefits	* Ancillary Bill Employee contributions to Group Benefits		$333,600,000	
OTED	La. School for the Deaf Activity Center vending machines		$15,000	
	Total of Funds exempt due to being held only in a Fiduciary Capacity			**$499,633,928**
	Total Appropriated Funds excluded from expenditure limit			**$10,921,305,487**

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