

STATE BUDGET
GENERAL FUND FISCAL STATUS STATEMENT
FISCAL YEAR 2005/2006 (IN MILLION \$)
Impact of the 2005 1st Extraordinary Session

	OCT 2005	NOV 2005	DIFFERENCE
General Fund	\$7,271.900	\$6,301.300	(\$970.600)
Carry Forward Balances	\$36.705	\$36.701	(\$0.004)
Total Available General Fund	\$7,308.605	\$6,338.001	(\$970.604)
Non-Appropriated Constitutional Requirements			
Debt Service	\$148.222	\$148.222	\$0.000
Interim Emergency Board	\$16.900	\$16.900	\$0.000
Revenue Sharing	\$90.000	\$90.000	\$0.000
Total Non-Appropriated Constitutional Requirements	\$255.122	\$255.122	\$0.000
Appropriations			
Judicial	\$107.168	\$107.168	\$0.000
Legislative	\$60.166	\$60.166	\$0.000
General	\$6,861.421	\$6,861.416	(\$0.004)
Capital Outlay	\$12.993	\$12.993	\$0.000
Ancillary	\$0.123	\$0.123	\$0.000
Other			
Special Acts	\$0.000	\$0.000	\$0.000
Total Appropriations and Requirements	\$7,296.992	\$7,296.988	(\$0.004)
General Fund Revenue Less Appropriations and Requirements	\$11.613	(\$958.987)	(\$970.600)
Anticipated Adjustments			
Contingency Items	(\$0.076)	(\$0.076)	\$0.000
Revenue Less Appropriations and Requirements after contingencies	\$1.538	(\$959.062)	(\$960.600)
Use of 1/3 of Budget Stabilization Fund balance \$461M	\$0.000	\$153.887	\$153.887
Savings generated from Executive Order KBB 2005-82 budget cut	\$0.000	\$431.202	\$431.202
Savings generated from Executive Order KBB 2005-38 budget freeze	\$0.000	\$29.042	\$29.042
Use of depositing the FY 2004/05 Surplus into the Budget Stabilization Fund	\$0.000	\$189.339	\$189.339
Supplemental Bill - ACT 67 - General Fund and General Fund Equivalent	\$0.000	\$155.593	\$155.593
Revenue Less Appropriations and Requirements after Supplemental	\$0.000	\$0.000	\$0.000

Source Documents:

The Budgo Report of December 2, 2005

The Official Revenue Forecast from the 10/28/05 REC