Attachment A

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 07 FORECAST
(In Million $)

REVENUE SOURCE / Dedications	Official Forecast 12/05/06	Proposed OPB Forecast 2/16/07	Proposed LFO Forecast 2/16/07	OPB +(-) Official Forecast	LFO +(-) Official Forecast
Alcoholic Beverage	16.7	16.6	17.0	(0.1)	0.3
Beer	36.5	36.8	37.0	0.3	0.5
Corporate Franchise	431.3	248.5	310.4	(182.8)	(120.9)
Corporate Income	458.7	531.5	591.5	72.8	132.8
Total Corp Fran. & Inc.	890.0	780.0	902.0	(110.0)	12.0
Gasoline & Special Fuels	604.1	619.6	604.1	15.5	-
Gift	4.0	2.6	4.0	(1.4)	-
Hazardous Waste	3.7	4.6	4.5	0.9	0.8
Individual Income	2,562.0	2,645.6	2,457.0	83.6	(105.0)
Inheritance	4.0	3.9	5.5	(0.1)	1.5
Natural Gas Franchise	5.0	4.9	8.5	(0.1)	3.5
Public Utilities	3.5	3.3	3.5	(0.2)	-
Auto Rental Excise	5.5	5.6	6.0	0.1	0.5
Sales Tax - General	2,949.5	2,967.5	2,945.3	18.0	(4.2)
Severance	828.6	860.5	868.0	31.9	39.4
Special Fuels				-	-
Supervision/Inspection Fee	4.5	4.8	4.5	0.3	-
Tobacco	144.1	139.3	141.9	(4.8)	(2.2)
Unclaimed Property	43.2	31.0	30.0	(12.2)	(13.2)
Miscellaneous Receipts	5.4	5.0	5.4	(0.4)	-
Total-Dept. of Revenue	**8,110.3**	**8,131.6**	**8,044.1**	21.3	(66.2)
Royalties	442.1	479.8	477.6	37.7	35.5
Rentals	17.7	19.6	20.0	1.9	2.3
Bonuses	30.9	34.5	33.4	3.6	2.5
Mineral Interest	2.0	2.4	1.0	0.4	(1.0)
Total-Natural Res.	**492.7**	**536.3**	**532.0**	43.6	39.3
Interest Earnings (SGF)	63.0	71.5	70.0	8.5	7.0
Interest Earnings (TTF)	1.7	3.2	1.7	1.5	-
Var. Agy. Receipts	31.4	34.5	31.4	3.1	-
Agency SGR Over-Collections	21.1	18.0	21.1	(3.1)	-
Bond Reimbursements	4.1	4.2	4.1	0.1	-
Quality Ed. Support Fund	62.5	67.9	64.4	5.4	1.9
Lottery Proceeds	126.9	127.3	129.2	0.4	2.3
Land-based Casino	83.0	80.3	83.0	(2.7)	-
Tobacco Settlement	64.1	64.1	64.1	0.0	-
DHH Provider Fees	99.9	99.9	99.9	-	-
Total Treasury	**557.7**	**570.9**	**568.9**	13.2	11.2
Excise License	233.4	235.9	236.7	2.5	3.3
Ins. Rating Fees (SGF)	47.6	46.2	47.6	(1.4)	-
Total-Insurance	**281.0**	**282.0**	**284.3**	1.0	3.3
Misc. DPS Permits & ABC Permits	13.5	11.8	12.5	(1.7)	(1.0)
Titles	25.0	26.1	25.0	1.1	-
Vehicle Licenses	96.1	96.7	95.7	0.6	(0.4)
Vehicle Sales Tax	376.0	342.5	348.0	(33.5)	(28.0)
Riverboat Gaming	358.0	375.6	365.0	17.6	7.0
Racetrack slots	52.3	56.3	54.0	4.0	1.7
Video Draw Poker	215.0	212.1	215.0	(2.9)	-
Total-Public Safety	**1,135.9**	**1,121.1**	**1,115.2**	(14.8)	(20.7)
Total Taxes, Lic., Fees	**10,577.6**	**10,641.9**	**10,544.5**	64.3	(33.1)
Less: Dedications	*(1,690.9)*	*(2,016.4)*	*(2,004.8)*	(325.5)	(313.9)
STATE GENERAL FUND REVENUE - DIRECT	**8,886.7**	**8,625.5**	**8,539.7**	(261.2)	(347.0)

Some columns and lines do not add precisely due to rounding.

OFFICIAL FORECAST

ADOPTED FEB 16 2007

Attachment B

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 07 FORECAST

(In Million $)

REVENUE SOURCE / Dedications	Official Forecast 12/05/06	Proposed OPB Forecast 2/16/07	Proposed LFO Forecast 2/16/07	OPB +(-) Official Forecast	LFO +(-) Official Forecast
Motor Fuels-Transp. Trust Fd.	483.3	495.7	483.3	12.4	0.0
Motor Vehicles Lic. - TTF	42.3	42.7	42.1	0.4	(0.2)
Aviation Tax - TTF	9.7	9.7	9.7	0.0	0.0
TTF/Interest and Fees	23.5	22.4	23.5	(1.1)	0.0
Motor Fuels - TIME Program	120.8	123.9	120.8	3.1	0.0
Motor Veh.Lic - Hwy Fund #2	11.3	11.4	11.2	0.1	(0.1)
State Highway Improvement Fund	0.0	0.0	0.0	0.0	0.0
Severance Tax -Parishes	48.9	50.8	51.2	1.9	2.3
Severance Tax - Forest Prod. Fund	3.4	2.9	3.4	(0.5)	0.0
Royalties - Parishes	44.2	48.0	47.8	3.8	3.6
Royalties-DNR/AG Support Fund	2.6	2.6	2.6	0.0	0.0
Wetlands Fund	32.6	34.0	34.1	1.4	1.5
Mineral Audit Settlement Fund	0.0	0.0	0.0	0.0	0.0
Quality Ed. Support Fund	62.5	67.9	64.4	5.4	1.9
LA Econ Dev Port Dev Infra Fund	0.0	300.0	300.0	300.0	300.0
Sales Tax Econ. Development	14.9	14.9	14.7	0.0	(0.2)
Tourist Promotion District	18.3	18.3	18.3	0.0	0.0
Excise Lic. - 2% Fire Ins.	16.3	14.4	16.3	(1.9)	0.0
Excise Lic. -Fire Mars. Fd.	11.2	11.8	11.2	0.6	0.0
Excise Lic. - LSU Fire Tr.	2.2	2.3	2.2	0.1	0.0
Insurance Fees	47.6	46.2	47.6	(1.4)	0.0
State Police Salary Fund	15.6	15.6	15.6	0.0	0.0
Video Draw Poker	66.6	65.5	66.6	(1.1)	0.0
Racetrack Slots	20.8	21.7	20.9	0.9	0.1
Lottery Proceeds Fund	126.4	126.8	128.7	0.4	2.3
SELF Fund	158.8	160.7	160.5	1.9	1.7
Riverboat 'Gaming' Enforce.	59.4	60.2	60.2	0.8	0.8
Compulsive Gaming Fund	2.5	2.5	2.5	0.0	0.0
Stabilization Fund	0.0	0.0	0.0	0.0	0.0
Hazardous Waste Funds	3.7	4.6	4.5	0.9	0.8
Supervision/Inspection Fee	4.5	4.8	4.5	0.3	0.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.6	5.2	4.6	0.6	0.0
Tobacco Settlement	64.1	64.1	64.1	0.0	0.0
Tob Tax Health Care Fd / Reg Enf	43.4	39.9	42.8	(3.5)	(0.6)
Rapid Response Fund	10.0	10.0	10.0	0.0	0.0
Unclaimed Property / I-49	15.0	15.0	15.0	0.0	0.0
DHH Provider Fees	99.9	99.9	99.9	0.0	0.0
Total Dedications	**1,690.9**	**2,016.4**	**2,004.8**	325.5	313.9

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 08 FORECAST

(In Million $)

REVENUE SOURCE / Dedications	Official Forecast 12/05/06	Proposed OPB Forecast 2/16/07	Proposed LFO Forecast 2/16/07	OPB +(-) Official Forecast	LFO +(-) Official Forecast
Alcoholic Beverage	16.7	16.7	17.0	-	0.3
Beer	36.5	36.7	37.0	0.2	0.5
Corporate Franchise	397.0	233.3	289.3	(163.7)	(107.7)
Corporate Income	391.4	440.3	527.1	48.9	135.7
Total Corp Fran. & Inc.	788.4	673.6	816.4	(114.8)	28.0
Gasoline & Special Fuels	612.0	622.9	612.0	10.9	0.0
Gift	3.0	2.7	3.0	(0.3)	0.0
Hazardous Waste	4.5	4.8	4.5	0.3	0.0
Individual Income	2,515.0	2,717.2	2,407.0	202.2	(108.0)
Inheritance	3.0	3.0	3.0	-	0.0
Natural Gas Franchise	5.0	5.0	5.0	-	0.0
Public Utilities	3.5	3.4	3.5	(0.1)	0.0
Auto Rental Excise	5.0	5.8	6.0	0.8	1.0
Sales Tax - General	3,058.5	2,961.2	3,021.4	(97.3)	(37.1)
Severance	685.6	726.4	734.5	40.8	48.9
Special Fuels				-	0.0
Supervision/Inspection Fee	4.5	4.9	4.5	0.4	0.0
Tobacco	143.3	140.7	140.4	(2.6)	(2.9)
Unclaimed Property	30.0	32.2	30.0	2.2	0.0
Miscellaneous Receipts	5.4	5.6	5.4	0.2	0.0
Total-Dept. of Revenue	**7,919.9**	**7,962.8**	**7,850.6**	42.9	(69.3)
Royalties	451.0	455.8	465.3	4.8	14.3
Rentals	18.0	16.8	18.6	(1.2)	0.6
Bonuses	31.6	27.9	32.6	(3.7)	1.0
Mineral Interest	3.0	2.4	2.0	(0.6)	(1.0)
Total-Natural Res.	**503.6**	**502.9**	**518.5**	(0.7)	14.9
Interest Earnings (SGF)	34.0	60.8	50.0	26.8	16.0
Interest Earnings (TTF)	1.0	3.5	1.0	2.5	0.0
Var. Agy. Receipts	31.4	34.5	31.4	3.1	0.0
Agency SGR Over-Collections	21.1	17.1	21.1	(4.0)	0.0
Bond Reimbursements	4.1	4.1	4.1	-	0.0
Quality Ed. Support Fund	63.0	66.9	63.7	3.9	0.7
Lottery Proceeds	105.0	114.6	105.0	9.6	0.0
Land-based Casino	80.0	76.3	83.0	(3.7)	3.0
Tobacco Settlement	66.6	66.6	66.6	0.0	0.0
DHH Provider Fees	95.6	95.6	95.6	-	0.0
Total Treasury	**501.8**	**539.9**	**521.5**	38.1	19.7
Excise License	274.1	261.8	269.3	(12.3)	(4.8)
Ins. Rating Fees (SGF)	52.4	46.6	52.4	(5.8)	0.0
Total-Insurance	**326.5**	**308.4**	**321.7**	(18.1)	(4.8)
Misc. DPS Permits & ABC Permits	12.1	12.0	12.1	(0.1)	0.0
Titles	23.0	26.9	26.3	3.9	3.3
Vehicle Licenses	100.6	91.2	99.8	(9.4)	(0.8)
Vehicle Sales Tax	336.0	301.4	337.0	(34.6)	1.0
Riverboat Gaming	342.0	353.2	342.4	11.2	0.4
Racetrack slots	51.0	56.9	54.0	5.9	3.0
Video Draw Poker	215.0	214.1	215.0	(0.9)	0.0
Total-Public Safety	**1,079.7**	**1,055.7**	**1,086.6**	(24.0)	6.9
Total Taxes, Lic., Fees	**10,331.5**	**10,369.6**	**10,298.9**	38.1	(32.6)
Less: Dedications	(1,678.2)	(1,686.8)	(1,686.0)	(8.6)	(7.8)
STATE GENERAL FUND REVENUE - DIRECT	**8,653.3**	**8,682.8**	**8,612.9**	29.5	(40.4)

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OFFICIAL FORECAST
ADOPTED FEB 16 2007

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 08 FORECAST
(In Million $)

REVENUE SOURCE / Dedications	Official Forecast 12/05/06	Proposed OPB Forecast 2/16/07	Proposed LFO Forecast 2/16/07	OPB +(-) Official Forecast	LFO +(-) Official Forecast
Motor Fuels-Transp. Trust Fd.	489.6	498.3	489.6	8.7	0.0
Motor Vehicles Lic. - TTF	44.3	40.2	43.9	-4.1	-0.4
Aviation Tax - TTF	9.7	9.7	9.7	0.0	0.0
TTF/Interest and Fees	22.8	21.5	22.8	-1.3	0.0
Motor Fuels - TIME Program	122.4	124.6	122.4	2.2	0.0
Motor Veh.Lic - Hwy Fund #2	11.8	10.7	11.7	-1.1	-0.1
State Highway Improvement Fund	10.3	10.3	10.3	0.0	0.0
Severance Tax -Parishes	45.5	42.9	48.5	-2.6	3.0
Severance Tax - Forest Prod. Fund	3.4	2.8	3.4	-0.6	0.0
Royalties - Parishes	45.1	45.6	46.5	0.5	1.4
Royalties-DNR/AG Support Fund	2.6	2.6	2.6	0.0	0.0
Wetlands Fund	26.8	27.7	28.0	0.9	1.2
Mineral Audit Settlement Fund	0.0	0.0	0.0	0.0	0.0
Quality Ed. Support Fund	63.0	66.9	63.7	3.9	0.7
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0	0.0	0.0
Sales Tax Econ. Development	15.2	14.7	15.0	-0.5	-0.2
Tourist Promotion District	18.7	18.7	18.7	0.0	0.0
Excise Lic. - 2% Fire Ins.	17.1	16.0	17.1	-1.1	0.0
Excise Lic. -Fire Mars. Fd.	11.9	13.1	11.9	1.2	0.0
Excise Lic. - LSU Fire Tr.	2.4	2.4	2.4	0.0	0.0
Insurance Fees	52.4	46.6	52.4	-5.8	0.0
State Police Salary Fund	15.6	15.6	15.6	0.0	0.0
Video Draw Poker	66.6	65.1	66.3	-1.5	-0.3
Racetrack Slots	20.8	21.9	21.0	1.1	0.2
Lottery Proceeds Fund	104.5	114.1	104.5	9.6	0.0
SELF Fund	152.3	151.8	155.7	-0.5	3.4
Riverboat 'Gaming' Enforce.	56.8	56.9	56.5	0.1	-0.3
Compulsive Gaming Fund	2.5	2.5	2.5	0.0	0.0
Stabilization Fund	0.0	0.0	0.0	0.0	0.0
Hazardous Waste Funds	4.5	4.8	4.5	0.3	0.0
Supervision/Inspection Fee	4.5	4.9	4.5	0.4	0.0
Insp. Fee/Gasoline, Ag. Petr. Fund	4.7	5.2	4.7	0.5	0.0
Tobacco Settlement	66.6	66.6	66.6	0.0	0.0
Tob Tax Health Care Fd / Reg Enf	43.2	41.7	42.4	-1.5	-0.8
Rapid Response Fund	10.0	10.0	10.0	0.0	0.0
Unclaimed Property / I-49	15.0	15.0	15.0	0.0	0.0
DHH Provider Fees	95.6	95.6	95.6	0.0	0.0
Total Dedications	**1,678.2**	**1,686.8**	**1,686.0**	**8.6**	**7.8**

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 09 - 11 FORECAST
(In Million $)

REVENUE SOURCE / Dedications	LFO FY09	LFO FY10	LFO FY11
Alcoholic Beverage	17.0	17.0	17.0
Beer	37.0	37.0	37.0
Corporate Franchise	273.8	263.6	261.3
Corporate Income	489.0	473.6	466.4
Total Corp Fran. & Inc.	762.8	737.3	727.7
Gsasoline & Special Fuels	614.0	620.0	625.0
Gift	2.0	2.0	2.0
Hazardous Waste	5.0	5.0	5.0
Individual Income	2,456.0	2,584.0	2,710.0
Inheritance	3.0	3.0	3.0
Natural Gas Franchise	5.0	5.0	5.0
Public Utilities	3.5	3.5	3.5
Auto Rental Excise	6.0	6.0	6.0
Sales Tax - General	3,118.7	3,059.3	3,147.6
Severance	741.5	678.7	648.8
Special Fuels			
Supervision/Inspection Fee	4.5	4.5	4.5
Tobacco	140.1	139.7	139.3
Unclaimed Property	30.0	30.0	30.0
Miscellaneous Receipts	5.4	5.4	5.4
Total-Dept. of Revenue	**7,951.4**	**7,937.3**	**8,116.7**
Royalties	398.1	347.9	327.1
Rentals	13.9	10.4	9.0
Bonuses	27.9	24.4	22.9
Mineral Interest	2.0	2.0	2.0
Total-Natural Res.	**441.9**	**384.7**	**361.0**
Interest Earnings (SGF)	50.0	50.0	50.0
Interest Earnings (TTF)	0.6	0.4	0.4
Var. Agy. Receipts	31.4	31.4	31.4
Agency SGR Over-Collections	21.1	21.1	21.1
Bond Reimbursements	4.1	4.1	4.1
Quality Ed. Support Fund	60.3	57.7	56.7
Lottery Proceeds	105.0	105.0	105.0
Land-based Casino	83.0	83.0	83.0
Tobacco Settlement	68.5	70.2	70.6
DHH Provider Fees	95.6	95.6	95.6
Total Treasury	**519.6**	**518.6**	**517.9**
Excise License	283.1	314.0	340.1
Ins. Rating Fees (SGF)	57.6	63.4	69.7
Total-Insurance	**340.7**	**377.4**	**409.8**
Misc. DPS Permits & ABC Permits	12.5	12.7	13.0
Titles	27.0	27.6	28.2
Vehicle Licenses	101.8	103.6	105.3
Vehicle Sales Tax	346.0	354.0	361.0
Riverboat Gaming	342.0	342.0	342.0
Racetrack slots	54.0	54.0	54.0
Video Draw Poker	215.0	215.0	215.0
Total-Public Safety	**1,098.2**	**1,109.0**	**1,118.5**
Total Taxes, Lic., Fees	**10,351.9**	**10,326.9**	**10,523.9**
Less: Dedications	-1,700.8	-1,724.1	-1,738.8
STATE GENERAL FUND REVENUE - DIRECT	**8,651.2**	**8,602.8**	**8,785.2**

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OFFICIAL FORECAST
ADOPTED FEB 16 2007

REVENUE ESTIMATING CONFERENCE
FISCAL YEAR 09 - 11 FORECAST
(In Million $)

REVENUE SOURCE / Dedications	LFO FY09	LFO FY10	LFO FY11
Motor Fuels-Transp. Trust Fd.	491.2	496.0	500.0
Motor Vehicles Lic. - TTF	44.8	45.6	46.3
Aviation Tax - TTF	9.7	9.7	9.7
TTF/Interest and Fees	22.4	22.2	22.2
Motor Fuels - TIME Program	122.8	124.0	125.0
Motor Veh.Lic - Hwy Fund #2	12.0	12.2	12.4
State Highway Improvement Fund	21.2	32.5	44.3
Severance Tax -Parishes	50.1	47.2	46.4
Severance Tax - Forest Prod. Fund	3.4	3.4	3.4
Royalties - Parishes	39.8	34.8	32.7
Royalties-DNR/AG Support Fund	2.6	2.6	2.6
Wetlands Fund	26.7	25.0	25.0
Mineral Audit Settlement Fund	0.0	0.0	0.0
Quality Ed. Support Fund	60.3	57.7	56.7
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0
Sales Tax Econ. Development	15.5	15.3	15.7
Tourist Promotion District	19.1	19.5	19.5
Excise Lic. - 2% Fire Ins.	18.0	18.9	19.8
Excise Lic. -Fire Mars. Fd.	12.6	13.4	14.2
Excise Lic. - LSU Fire Tr.	2.5	2.7	2.8
Insurance Fees	57.6	63.4	69.7
State Police Salary Fund	15.6	15.6	15.6
Video Draw Poker	67.3	67.3	67.3
Racetrack Slots	20.9	20.9	20.9
Lottery Proceeds Fund	104.5	104.5	104.5
SELF Fund	155.6	155.6	155.6
Riverboat 'Gaming' Enforce.	56.4	56.4	56.4
Compulsive Gaming Fund	2.5	2.5	2.5
Stabilization Fund	0.0	0.0	0.0
Hazardous Waste Funds	5.0	5.0	5.0
Supervision/Inspection Fee	4.5	4.5	4.5
Insp. Fee/Gasoline, Ag. Petr. Fund	4.7	4.7	4.8
Tobacco Settlement	68.5	70.2	70.6
Tob Tax Health Care Fd / Reg Enf	42.3	50.3	42.0
Rapid Response Fund	10.0	10.0	10.0
Unclaimed Property / I-49	15.0	15.0	15.0
DHH Provider Fees	95.6	95.6	95.6
Total Dedications	**1,700.8**	**1,724.1**	**1,738.8**

Some columns and lines do not add precisely due to rounding.