

Lieutenant Governor



Department Description

The Office of the Lieutenant Governor will re-image Louisiana as a leader of the New South. The Office will create economic growth by showing that Louisiana is not just a great place to visit, but to live, work, and play.

The Office of the Lieutenant Governor serves all citizens through activities that:

- I. Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such;
- II. Focus and prioritize the efforts of the Department of Culture, Recreation, and Tourism;
- III. Promote and market Louisiana as a preferred choice retirement community to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through the Louisiana Retirement Development Commission; and
- IV. Promote civic participation and community activism through programs funded and supported by Louisiana Serve Commission.

The Office of the Lieutenant Governor has two programs: Administrative Program and Grants Program.

For additional information, see:

[Lieutenant Governor](#)

Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 3,207,658	\$ 1,494,289	\$ 1,614,289	\$ 1,413,597	\$ 1,268,696	\$ (345,593)
State General Fund by:						
Total Interagency Transfers	373,147	1,858,850	2,250,584	2,250,584	2,324,206	73,622
Fees and Self-generated Revenues	0	150,000	150,000	150,000	150,000	0
Statutory Dedications	24,700	0	0	0	0	0



Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	6,381,027	5,998,769	6,507,031	5,998,769	5,998,769	(508,262)
Total Means of Financing	\$ 9,986,532	\$ 9,501,908	\$ 10,521,904	\$ 9,812,950	\$ 9,741,671	\$ (780,233)
Expenditures & Request:						
Lieutenant Governor	\$ 9,986,532	\$ 9,501,908	\$ 10,521,904	\$ 9,812,950	\$ 9,741,671	\$ (780,233)
Total Expenditures & Request	\$ 9,986,532	\$ 9,501,908	\$ 10,521,904	\$ 9,812,950	\$ 9,741,671	\$ (780,233)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	28	25	25	25	22	(3)
Total FTEs	28	25	25	25	22	(3)



04-146 — Lieutenant Governor

Agency Description

The Office of the Lieutenant Governor will re-image Louisiana as a leader of the New South. The Office will create economic growth by showing that Louisiana is not just a great place to visit, but to live, work, and play.

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- I. Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such;
- II. Focus and prioritize the efforts of the Department of Culture, Recreation, and Tourism;
- III. Promote and market Louisiana as a preferred choice retirement community to pre-retiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through the Louisiana Retirement Development Commission; and
- IV. Promote civic participation and community activism through programs funded and supported by Louisiana Serve Commission.

The Office of the Lieutenant Governor has two programs: Administrative Program and Grants Program.

For additional information, see:

[Lieutenant Governor](#)

Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 3,207,658	\$ 1,494,289	\$ 1,614,289	\$ 1,413,597	\$ 1,268,696	\$ (345,593)
State General Fund by:						
Total Interagency Transfers	373,147	1,858,850	2,250,584	2,250,584	2,324,206	73,622
Fees and Self-generated Revenues	0	150,000	150,000	150,000	150,000	0
Statutory Dedications	24,700	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	6,381,027	5,998,769	6,507,031	5,998,769	5,998,769	(508,262)
Total Means of Financing	\$ 9,986,532	\$ 9,501,908	\$ 10,521,904	\$ 9,812,950	\$ 9,741,671	\$ (780,233)
Expenditures & Request:						



Lieutenant Governor Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Administrative	\$ 2,958,163	\$ 2,521,631	\$ 3,033,365	\$ 2,832,673	\$ 2,681,394	\$ (351,971)
Grants	7,028,369	6,980,277	7,488,539	6,980,277	7,060,277	(428,262)
Total Expenditures & Request	\$ 9,986,532	\$ 9,501,908	\$ 10,521,904	\$ 9,812,950	\$ 9,741,671	\$ (780,233)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	28	25	25	25	22	(3)
Total FTEs	28	25	25	25	22	(3)



146_1000 — Administrative

Program Authorization: Article IV, Section 1(A), 6, and 15 of Louisiana State Constitution of 1974; Louisiana Revised Statutes 49:202 and 49:202.1; Act 124 of 1986 and Act 13 Special Session of 1986.

Program Description

The mission of the Administrative Program of the Office of the Lieutenant Governor is:

- To participate in executive department activities designed to prepare the Lieutenant Governor to serve as Governor;
- To serve as Commissioner of the Department of Culture, Recreation, and Tourism; and
- To develop and implement a retirement program which will result in retaining and attracting retirees to Louisiana.

Under the direction of the Louisiana Retirement Development Commission, the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in retaining and attracting retirees; thereby, increasing the economic impact of the 55 and older industry.

For additional information, see:

[Encore Louisiana Commission](#)

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$972,246	\$2,216,038	21	Recommended for Support Services for the Administrative Services Activity
\$0	\$465,356	1	Recommended for developing and marketing Louisiana as preferred destination for individuals age 50 and above for the Encore Louisiana Commission Activity
		0	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$972,246	\$2,681,394	22	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

Administrative Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,933,463	\$ 1,277,839	\$ 1,397,839	\$ 1,197,147	\$ 972,246	\$ (425,593)
State General Fund by:						
Total Interagency Transfers	0	1,243,792	1,635,526	1,635,526	1,709,148	73,622



Administrative Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	24,700	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,958,163	\$ 2,521,631	\$ 3,033,365	\$ 2,832,673	\$ 2,681,394	\$ (351,971)
Expenditures & Request:						
Personal Services	\$ 2,085,098	\$ 1,980,508	\$ 1,980,508	\$ 1,902,813	\$ 2,016,413	\$ 35,905
Total Operating Expenses	269,081	204,462	204,462	204,498	118,462	(86,000)
Total Professional Services	217,666	94,094	214,094	94,094	0	(214,094)
Total Other Charges	370,874	242,567	634,301	631,268	546,519	(87,782)
Total Acq & Major Repairs	15,444	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,958,163	\$ 2,521,631	\$ 3,033,365	\$ 2,832,673	\$ 2,681,394	\$ (351,971)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	28	25	25	25	22	(3)
Total FTEs	28	25	25	25	22	(3)

Source of Funding

This program is funded with State General Fund and Interagency Transfers. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each Statutory Dedicated fund.) Interagency Transfers are derived from the Division of Administration and the Department of Culture, Recreation, and Tourism.

Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Overcollections Fund	\$ 24,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,397,839	\$ 3,033,365	25	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
64,700	64,700	0	State Employee Retirement Rate Adjustment
276,166	276,166	0	Salary Base Adjustment
(33,555)	(33,555)	0	Attrition Adjustment
(175,334)	(175,334)	(3)	Personnel Reductions
(276,166)	(276,166)	0	Salary Funding from Other Line Items
(120,000)	(120,000)	0	Non-recurring Carryforwards
1,314	1,314	0	Risk Management
(8,750)	(8,750)	0	Legislative Auditor Fees
94	94	0	UPS Fees
(375)	(375)	0	Civil Service Fees
(65)	(65)	0	CPTP Fees
Non-Statewide Major Financial Changes:			
(80,000)	(80,000)	0	Transfer of funding from the Administrative activity to the Grants activity which administers Social Entrepreneurship.
(73,622)	0	0	Means of financing substitution reducing State General Fund (Direct) and increases Interagency Transfers budget authority for the Encore Louisiana Commission (formerly Retirement Development Commission) - This activity will be funded out of the Tourism Fund.
\$ 972,246	\$ 2,681,394	22	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 972,246	\$ 2,681,394	22	Base Executive Budget FY 2010-2011
\$ 972,246	\$ 2,681,394	22	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2010-2011.



Other Charges

Amount	Description
	Other Charges:
\$391,734	Professional service contracts required to carry out the mission of the agency.
\$391,734	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$4,565	Legislative Auditor Fees
\$1,115	Division of Administration - Office of Uniform Payroll (UPS)
\$699	Civil Service - Personnel Services
\$81	Comprehensive Public Training Program (CPTP)
\$26,534	Office of Risk Management Fees
\$10,800	Department of Culture, Recreation and Tourism - Office of the Secretary, Management and Finance Program for administrative costs
\$3,000	Division of Administration - Mail
\$3,300	Division of Administration - State Printing
\$48,250	Division of Administration - Rent of Lieutenant Governor's Office/Apartment and Maintenance of State-Owned Buildings
\$10,024	Public Safety - Lease of Lieutenant Governor's Car
\$46,417	Office of Telecommunications Management
\$154,785	SUB-TOTAL INTERAGENCY TRANSFERS
\$546,519	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2010-2011.

Performance Information

- (KEY) Through the Administrative Services Activity, to achieve 100% of the stated objectives of each program within the Office of the Lieutenant Governor and the Department of Culture, Recreation and Tourism annually through 2013.**

Statewide Outcome Goal: Transparent, Accountable and Effective Government

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Percentage of DCRT and OLG objectives achieved (LAPAS CODE - new)	Not Applicable	79%	95%	95%	95%	95%
This is a new indicator effective FY 2009-2010.							
K	Percentage of annual premium credit from ORM (LAPAS CODE - new)	Not Applicable	100%	100%	100%	100%	100%
This is a new indicator effective FY 2009-2010.							
K	Number of repeat reportable audit findings (LAPAS CODE - new)	Not Applicable	0	Not Applicable	Not Applicable	0	0
This is a new indicator effective FY 2009-2010.							

2. (KEY) Through the Encore Louisiana activity, to market Louisiana as a preferred destination for people ages 50 and above, establish strategic partnerships with esteemed organizations, connect the statewide marketing efforts to local efforts, and award 36 grants for innovative developments in community livability and quality of life by 2013.

Statewide Outcome Goal: Transparent, Accountable and Effective Government

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Number of communities receiving certification (LAPAS CODE - 14694)	0	11	0	11	8	8

This indicator has been renamed from "Number of communities receiving financial assistance in becoming retirement ready" to more clearly reflect the end purpose of this funding, to assist the communities in becoming certified retirement communities.



146_2000 — Grants

Program Authorization: RS 49:1111 through 49:1122

Program Description

The mission of the Grants Program in the Office of the Lieutenant Governor is to build and foster the sustainability of high quality programs that meet the needs of Louisiana's citizens and promote an ethic of service, and to encourage service as a means of community and state problem solving.

The goals of the Grants Program are:

- I. The AmeriCorps grant program in the Office of the Lieutenant Governor will improve communities' capacity to address critical educational, environmental, public safety, and health and human needs. The main focus in each of these areas will be to touch communities that need recovery assistance.
- II. The Learn and Serve grants program in the Office of the Lieutenant Governor will provide increased service learning opportunities in schools in an effort to cultivate greater civic responsibility among Louisiana students and support academic development. Learn and Serve will also target those schools in areas affected by the hurricanes and those with displaced students.
- III. The Online Statewide Volunteer Network (www.volunteerlouisiana.gov) will increase the number of volunteers with volunteer opportunities that meet their interests and availability, allow nonprofit organizations to find volunteers with the appropriate skills to meet critical needs in the community, and assist in the rapid and efficient management of volunteers preparing for and responding to a disaster.
- IV. The Louisiana VolunTourism Campaign will increase visitation to Louisiana, contribute to an increase in direct spending for the tourism industry, improve the lives of citizens who benefit from the direct service performed by volunteers, create long-lasting relationships between tourists and Louisiana's natural and cultural assets.

For additional information, see:

[Louisiana Serve Commission](#)

[Americorps](#)

Summary of Activities

General Fund	Total Amount	Table of Organization	Description
\$296,450	\$7,060,277	0	Recommended for administering and monitoring national service grants funded by the federal agency, Corporation of National and Community Service for the Louisiana Serve Commission Activity
		9	Non T.O. FTE Ceiling Recommended for FY 2010-2011
\$296,450	\$7,060,277	9	Grand Total of Activities Recommended including Non T.O. FTE Ceiling

Grants Budget Summary

	Prior Year Actuals FY 2008-2009	Enacted FY 2009-2010	Existing Oper Budget as of 12/1/09	Continuation FY 2010-2011	Recommended FY 2010-2011	Total Recommended Over/Under EOB
Means of Financing:						
State General Fund (Direct)	\$ 274,195	\$ 216,450	\$ 216,450	\$ 216,450	\$ 296,450	\$ 80,000
State General Fund by:						
Total Interagency Transfers	373,147	615,058	615,058	615,058	615,058	0
Fees and Self-generated Revenues	0	150,000	150,000	150,000	150,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	6,381,027	5,998,769	6,507,031	5,998,769	5,998,769	(508,262)
Total Means of Financing	\$ 7,028,369	\$ 6,980,277	\$ 7,488,539	\$ 6,980,277	\$ 7,060,277	\$ (428,262)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	7,028,369	6,980,277	7,488,539	6,980,277	7,060,277	(428,262)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 7,028,369	\$ 6,980,277	\$ 7,488,539	\$ 6,980,277	\$ 7,060,277	\$ (428,262)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Source of Funding

This program is funded with State General Fund, Interagency Transfers, Fees and Self-generated Revenues, and Federal Funds. The Interagency Transfers are derived from the Department of Education for the Learn and Serve Program, a school-based program. The Fees and Self-generated Revenues are derived from donations by various organizations. The Federal Funds are derived from the National and Community Service Act of 1990.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 216,450	\$ 7,488,539	0	Existing Oper Budget as of 12/1/09
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
0	(508,262)	0	Non-recurred unexpended amount of a one-time AmeriCorps formula grant.
80,000	80,000	0	Transfer of funding from the Administrative activity to the Grants activity which administers Social Entrepreneurship.
\$ 296,450	\$ 7,060,277	0	Recommended FY 2010-2011
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 296,450	\$ 7,060,277	0	Base Executive Budget FY 2010-2011
\$ 296,450	\$ 7,060,277	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2010-2011.

Other Charges

Amount	Description
Other Charges:	
\$6,078,769	Louisiana Serve Commission for the Grants Program - funding provided from the federal Corporation for National and Community Service, established under the National and Community Service Trust act of 1993. The Louisiana Serve Commission receives a formula grant to administer the Americorp and the Learn and Serve programs. These programs engage Louisianans of all ages in addressing the most critical educational, public safety, human and environmental needs of our communities.
\$216,450	Volunteer Louisiana/VolunTourism and other programs within the Office of the Lieutenant Governor.
\$150,000	Funding provided from Fees & Self-generated Revenues as matching funds for the Grant Program.



Other Charges (Continued)

Amount	Description
\$615,058	Funding provided from an Interagency Transfer of Federal Funds with the Department of Education to provide Louisianans with high quality service learning activities throughout the school year.
\$7,060,277	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers for Fiscal Year 2010-2011.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$7,060,277	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2010-2011.

Performance Information

1. (KEY) Through the Louisiana Serve Activity, to increase the total number of people served by the AmeriCorps program to 90,000 by 2013.

Statewide Outcome Goal: Transparent, Accountable and Effective Government

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

Explanatory Note: Due to the increased funding received by the Corporation for National and Community Service to support the recovery efforts of Louisiana, the Commission should see a substantial increase in the number of participants serving, parishes being served, and the number of people being served.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Number of AmeriCorps members (LAPAS CODE - 6298)	1,000	1,299	1,000	1,000	1,000	1,000
This indicator has been renamed from "Number of participants" to "Number of AmeriCorps members" to reflect the actual name of the participants.							
S	Number of parishes with Americorps National Service Projects (LAPAS CODE - 14698)	40	38	40	40	30	30
The federal Disaster Funds from 2005 have now been expended, so the number of programs operating has dropped from 20 to 12 resulting in fewer parishes served.							
K	Total number of people served by the AmeriCorps programs (LAPAS CODE - 20639)	25,000	25,131	25,000	25,000	25,000	25,000
Due to the increased funding received by the Corporation for National and Community Service to support the recovery efforts of Louisiana, the Commission should see a substantial increase in the number of members serving, parishes being served and the number of people being served.							

2. (KEY) Through the Louisiana Serve Activity, to increase the total number of participants in the Learn and Serve program to 11,000 by 2013.

Statewide Outcome Goal: Transparent, Accountable and Effective Government

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Total number of participants in the Learn and Serve program annually (LAPAS CODE - 6302)	4,000	3,694	4,000	4,000	4,000	4,000
K	Total number of grant recipient institutions (LAPAS CODE - 14697)	40	39	40	40	15	15
We will be awarding larger, institutional grants to school districts, state entities and nonprofits which can have greater impact in changing the culture of schools in incorporating services learning.							
S	Number of community volunteers participating (LAPAS CODE - 14700)	550	422	550	550	550	550

3. (KEY) Through the Louisiana Serve Activity, to increase the volunteer rate in Louisiana among its citizens to 25% by 2013.

Statewide Outcome Goal: Transparent, Accountable and Effective Government

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Indicator Values			
				Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
K	Number of registered volunteers (LAPAS CODE - 22333)	15,000	15,238	16,250	16,250	17,250	17,250
	New indicator effective 2008-2009.						
S	Number of registered volunteer organizations (LAPAS CODE - 22334)	400	408	475	475	525	525
	New indicator effective 2008-2009.						
S	Number of registered volunteer opportunities (LAPAS CODE - 22335)	10,000	10,485	10,500	10,500	11,000	11,000
	New indicator effective 2008-2009.						

4. (SUPPORTING) Through the Louisiana Serve Activity, to increase the annual number of volunteer service hours in Louisiana to 80 million by 2013.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, Other): Not Applicable

Statewide Outcome Goal: Transparent, Accountable and Effective Government



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2008-2009	Actual Yearend Performance FY 2008-2009	Performance Standard as Initially Appropriated FY 2009-2010	Existing Performance Standard FY 2009-2010	Performance At Continuation Budget Level FY 2010-2011	Performance At Executive Budget Level FY 2010-2011
S	Number of in-state spontaneous volunteers (LAPAS CODE - NEW)	750,000	664,000	775,000	775,000	785,000	785,000

Grants General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2004-2005	Prior Year Actual FY 2005-2006	Prior Year Actual FY 2006-2007	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009
Total number of volunteer hours served in Louisiana annually (in millions) (LAPAS CODE - new)	Not Available	80	45	99	71

National statistics on volunteering are released by the Corporation for National and Community Service in a comprehensive annual study entitled, "Volunteering in America Report". The report is issued each year between the months of April-July and provides data estimates for the previous calendar year. The data is based on surveys of 100,000 individuals collected by the U.S. Census and the Bureau of Labor Statistics nationwide. The statistics in the state profiles are focused on volunteer services performed by LA residents (in-state volunteers) and do not include service by out-of-state volunteers.

