
STATEWIDE STATE GENERAL FUND REVENUES AND EXPENDITURES

REVENUES:

State General Fund Official Revenue Estimate - (REC of 01/26/2015) For Fiscal Year 2015-2016	\$8,516,900,000
Supplementary Revenue - Credits	\$525,926,000
TOTAL STATE GENERAL FUND REVENUES ESTIMATED	\$9,042,826,000

EXPENDITURES:

General Operating Appropriations	\$8,581,880,032
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$232,254,249
Judicial Operating Appropriations	\$155,338,908
Legislative Operating Appropriations	\$73,352,811
Capital Outlay Appropriations	\$0
TOTAL STATE GENERAL FUND EXPENDITURES	\$9,042,826,000
Excess (Deficiency) Revenues to Expenditures	\$0

SUPPLEMENTARY RECOMMENDATION

A supplementary recommendation of \$525,926,000 from converting refundable tax credits to non-refundable tax credits is included in the Total Recommended amount. These items are contingent upon legislative approval.

Inventory Tax Credit
Wind and Solar Energy System Credit
Research and Development Tax Credit
Ad Valorem Tax Credit for Offshore Vessels
Musical & Theatrical Productions Tax Credit
Credit for Ad Valorem Tax Paid by Certain Telephone Companies
Ad Valorem Tax on Natural Gas
Conversion of Vehicles to Alternative Fuel
Sugarcane Transport Credit
Milk Producers Tax Credit
Angel Investor Tax Credit and Jobs Program
Rehabilitation of an Owner Occupied Residential or Mixed-use Property

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