

OFFICE OF PLANNING AND BUDGET AGENCY ASSIGNMENTS

(225) 342-7005 ~ Main

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(Revised 6/28/2016)

Barry Dussé – State Director of Planning & Budget

Ternisa Hutchinson – State Deputy Director of Planning & Budget

Manfredo Dix – Economist

Jeremy McDaniel – Special Projects

Karen Hedges – Administrative Assistant

[MEISU](#)

State Budget Manager - Tel. 342-7005 main
State Budget Management Analyst (assigned to various agencies)

[Shane Bates](#)

[Ryan Guidry](#)

[Ashari Robinson](#)

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>EXECUTIVE DEPARTMENT</u>			
100	01-100	Executive Office	Ashari Robinson
101	01-101	Office of Indian Affairs	Ashari Robinson
102	01-102	Office of the State Inspector General	Ashari Robinson
103	01-103	Mental Health Advocacy Service	Shane Bates
106	01-106	LA Tax Commission	Shane Bates
107	01-107	Division of Administration	Ashari Robinson
109	01-109	Office of Coastal Restoration & Protection	Ashari Robinson
111	01-111	Governor's Office of Homeland Security & Emergency Preparedness	Ryan Guidry
112	01-112	Department of Military Affairs	Shane Bates
116	01-116	Louisiana Public Defender Board	Shane Bates
124	01-124	Louisiana Stadium and Exposition District	Ashari Robinson
129	01-129	Louisiana Commission on Law Enforcement & Administration of Criminal Justice	Shane Bates
133	01-133	Office of Elderly Affairs	Ashari Robinson
254	01-254	Louisiana State Racing Commission	Ryan Guidry
255	01-255	Office of Financial Institutions	Ryan Guidry
<u>DEPARTMENT OF CIVIL SERVICE</u>			
560	17-560	State Civil Service	Ryan Guidry
561	17-561	Municipal Fire & Police Civil Service	Ryan Guidry
562	17-562	Ethics Administration	Ryan Guidry
563	17-563	State Police Commission Civil Service	Ryan Guidry
565	17-565	Board of Tax Appeals	Ryan Guidry
<u>RETIREMENT SYSTEM</u>			
571	18-571	La School Employees Retirement	Ryan Guidry
572	18-572	La State Employees Retirement System	Ryan Guidry
573	18-573	Teachers Retirement System Louisiana	Ryan Guidry
575	18-575	State Police Retirement System	Ryan Guidry
<u>OTHER REQUIREMENTS</u>			
XXX	20-XXX	Funds/ Miscellaneous	Shane Bates
933	20-933	Governor's Conference and Interstate Compacts	Ashari Robinson
977	20-977	DOA – Debt Service and Maintenance	Ashari Robinson
<u>ANCILLARY APPROPRIATIONS</u>			
800	21-800	Office of Group Benefits	Shane Bates
804	21-804	Office of Risk Management	Ryan Guidry
806	21-806	Louisiana Property Assistance Agency	Ashari Robinson
807	21-807	Federal Property Assistance	Ashari Robinson
815	21-815	Office of Technology Services	Ashari Robinson
816	21-816	Division of Administrative Law	Ryan Guidry
820	21-820	Office of State Procurement	Ashari Robinson
821	21-821	Office of State Human Capital Management	Ashari Robinson
829	21-829	Office of Aircraft Services	Shane Bates
<u>OTHER APPROPRIATION BILLS</u>			
950	25-950	Special Acts	Ryan Guidry

AI ST. PIERRE

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State Budget Management Analyst (assigned to various agencies)

Ebony Brown

Anthony Shamis

Karen Smith

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<u>DEPARTMENT OF VETERANS AFFAIRS</u>			
130	03-130	Department of Veterans Affairs	Albert St. Pierre
131	03-131	Louisiana War Veterans Home	Albert St. Pierre
132	03-132	Northeast Louisiana War Veterans Home	Albert St. Pierre
134	03-134	Southwest Louisiana War Veterans Home	Albert St. Pierre
135	03-135	Northwest Louisiana War Veterans Home	Albert St. Pierre
136	03-136	Southeast Louisiana War Veterans Home	Albert St. Pierre
<u>DEPARTMENT OF HEALTH AND HOSPITALS</u>			
300	09-300	Jefferson Parish Human Services Authority	Karen Smith
301	09-301	Florida Parishes Human Services Authority	Karen Smith
302	09-302	Capital Area Human Services District	Karen Smith
303	09-303	Developmental Disabilities Council	Ebony Brown
304	09-304	Metropolitan Human Services District	Karen Smith
305	09-305	Medical Vendor Administration	Anthony Shamis
306	09-306	Medical Vendor Payments	Anthony Shamis
307	09-307	Office of the Secretary	Ebony Brown
309	09-309	South Central Louisiana Human Services Authority	Karen Smith
310	09-310	Northeast Delta Human Services Authority	Karen Smith
320	09-320	Office for Aging & Adult Services (09-311 & 09-319 merged)	Ebony Brown
324	09-324	Louisiana Emergency Response Network Board	Albert St. Pierre
325	09-325	Acadiana Area Human Services Division	Karen Smith
326	09-326	Office of Public Health	Albert St. Pierre
330	09-330	Office of Behavioral Health	Karen Smith
340	09-340	Office for Citizens with Developmental Disabilities	Ebony Brown
375	09-375	Imperial Calcasieu Human Services Authority	Karen Smith
376	09-376	Central La Human Services District	Karen Smith
377	09-377	Northwest La Human Services District	Karen Smith
<u>ANCILLARY APPROPRIATIONS</u>			
861	21-861	Safe Drinking Water Revolving Loan Fund	Albert St. Pierre

L.J. SCHMITT

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Jason Lorentz

Jeffery Mumphrey

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<u>DEPARTMENT OF ECONOMIC DEVELOPMENT</u>			
251	05-251	Office of the Secretary	Jason Lorentz
252	05 -252	Office of Business Development	Jason Lorentz
<u>LA WORKFORCE COMMISSION</u>			
474	14-474	Workforce Support and Training	Jeffery Mumphrey
<u>HIGHER EDUCATION</u>			
<u>LSU SYSTEM</u>			
600	19-600	Louisiana State University – Board of Supervisors	Jason Lorentz
<u>SOUTHERN UNIVERSITY SYSTEM</u>			
615	19-615	Southern University – Board of Supervisors	Jason Lorentz
<u>UNIVERSITY OF LOUISIANA SYSTEM</u>			
620	19-620	University of Louisiana – Board of Supervisors	Jeffery Mumphrey
<u>LA COMMUNITY & TECH COLLEGE SYSTEM</u>			
649	19-649	LA Community & Tech College – Board of Supervisors	Jeffery Mumphrey
<u>LA OFFICE of STUDENT FINANCIAL ASSISTANCE</u>			
661	19-661	LA Office of Student Financial Assistance	Jason Lorentz
<u>BOARD OF REGENTS FOR HIGHER EDUCATION</u>			
671	19-671	Board of Regents for Higher Education	Jason Lorentz
<u>LOUISIANA UNIVERSITIES MARINE CONSORTIUM</u>			
674	19-674	LUMCON	Jeffery Mumphrey
<u>LSU MEDICAL CENTER – HEALTH CARE SERVICES DIVISION</u>			
610	19-610	LSU-HCSD	Jason Lorentz
<u>OTHER REQUIREMENTS</u>			
Officewide Coordinator – Jason Lorentz			
901	20-901	State Sales Tax Dedications to Local Entities	Jason Lorentz
905	20-905	Interim Emergency Board – Operations	Jason Lorentz
924	20-924	Video Draw Poker – Local Government Aid	Jason Lorentz
930	20-930	Higher Education Debt Service	Jeffery Mumphrey
931	20-931	LED Debt Service & Project Commitment	Jason Lorentz
932	20-932	2% Fire Insurance Fund Distribution	Jason Lorentz
945	20-945	Misc. State Aid-Local Entities	Jason Lorentz
950	20-950	Special Acts/Judgments	Jason Lorentz
<u>NON-APPROPRIATED REQUIREMENTS</u>			
917	22-917	Severance Tax Dedication	Jason Lorentz
918	22-918	Parish Royalty Fund Payments	Jason Lorentz
919	22-919	Highway Fund Number Two Motor Vehicle Tax	Jason Lorentz
920	22-920	Interim Emergency Fund	Jason Lorentz
921	22-921	Revenue Sharing Fund	Jason Lorentz
922	22-922	General Obligation Debt Service	Jason Lorentz

[JOHN BURCH](#)

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State Budget Management Analyst (assigned to various agencies)

[Leslye Milano](#)

[Millicent Primas](#)

[Jessica Warner](#)

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</u>			
360	10-360	Office of Children and Family Services	Millicent Primas
<u>SPECIAL SCHOOLS AND COMMISSIONS</u>			
653	19-653	Louisiana Schools for the Deaf and Visually Impaired (LSDVI)	Jessica Warner
655	19-655	Louisiana Special Education Center - Alexandria (LSEC)	Jessica Warner
657	19-657	Louisiana School for Math, Science, & the Arts (LSMSA)	Jessica Warner
662	19-662	Louisiana Education Television Authority (LETA)	Jessica Warner
666	19-666	State Board of Elementary & Secondary Education (BESE)	Jessica Warner
673	19-673	New Orleans Center for Creative Arts (NOCCA)	Jessica Warner
<u>DEPARTMENT OF EDUCATION</u>			
678	19-678	State Activities	Leslye Milano
681	19-681	Subgrantee Assistance	Leslye Milano
682	19-682	Recovery School District	Jessica Warner
695	19-695	Minimum Foundation Program (MFP)	Leslye Milano
697	19-697	Non-Public Assistance	Leslye Milano
699	19-699	Special School District	Jessica Warner

[PAUL FERNANDEZ](#)

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[Corey Collor](#)

[Will Mixon](#)

[Maile Mosley](#)

[Samuel Roubique](#)

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<u>DEPARTMENT OF STATE</u>			
139	04-139	Secretary of State	Maile Mosley
<u>DEPARTMENT OF JUSTICE</u>			
141	04-141	Office of the Attorney General	Samuel Roubique
<u>LIEUTENANT GOVERNOR</u>			
146	04-146	Office of the Lieutenant Governor	Will Mixon
<u>TREASURY</u>			
147	04-147	Office of State Treasurer	Maile Mosley
<u>DEPARTMENT OF PUBLIC SERVICE</u>			
158	04-158	Public Service Commission	Corey Collor
<u>DEPARTMENT OF AGRICULTURE</u>			
160	04-160	Department of Agriculture and Forestry	Samuel Roubique
<u>DEPARTMENT OF INSURANCE</u>			
165	04-165	Commissioner of Insurance	Maile Mosley
<u>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</u>			
261	06-261	Office of the Secretary	Will Mixon
262	06-262	Office of State Library	Will Mixon
263	06-263	Office of State Museum	Will Mixon
264	06-264	Office of State Parks	Will Mixon
265	06-265	Office of Cultural Development	Will Mixon
267	06-267	Office of Tourism	Will Mixon
<u>DEPARTMENT OF TRANSPORTATION & DEVELOPMENT</u>			
273	07-273	Administration	Samuel Roubique
276	07-276	Office of Engineering Operations	Samuel Roubique
<u>DEPARTMENT OF NATURAL RESOURCES</u>			
431	11-431	Office of the Secretary	Maile Mosley
432	11-432	Office of Conservation	Maile Mosley
434	11-434	Office of Mineral Resources	Maile Mosley
435	11-435	Office of Coastal Restoration & Management	Maile Mosley
<u>DEPARTMENT OF REVENUE</u>			
440	12-440	Office of Revenue	Corey Collor
<u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u>			
850	13-850	Office of the Secretary	Corey Collor
851	13-851	Office of Environmental Compliance	Corey Collor
852	13-852	Office of Environmental Services	Corey Collor
855	13-855	Office of Management & Finance	Corey Collor
<u>OTHER REQUIREMENTS</u>			
903	20-903	Parish Transportation Fund	Samuel Roubique
925	20-925	Unclaimed Property Leverage Fund – Debt Services	Maile Mosley
939	20-939	Prepaid-Wireless Service	Corey Collor
941	20-941	Agriculture and Forestry – Pass Through Funds	Samuel Roubique
<u>ANCILLARY APPROPRIATIONS</u>			
860	21-860	Clean Water State Revolving Fund	Corey Collor
<u>OTHER APPROPRIATION BILLS</u>			
949	23-949	Judicial Expense	Samuel Roubique
960	24-960	Legislative Expense	Samuel Roubique
115	26-115	Facility Planning and Control	Samuel Roubique
279	26-279	DOTD-Capital Outlay/Non-State	Samuel Roubique

RACHEL BROUSSARD

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State Budget Management Analyst (assigned to various agencies)

LaCara Broussard
Brian Gremillion
Michael McKnight

<u>AFS #</u>	<u>Schedule #</u>	<u>Agency</u>	<u>Analyst</u>
<u>PUBLIC SAFETY & CORRECTIONS - CORRECTIONS SERVICES</u>			
400	08-400	Corrections - Administration	Rachel Broussard
402	08-402	Louisiana State Penitentiary	Rachel Broussard
405	08-405	Avoyelles Correctional Center	Rachel Broussard
406	08-406	Louisiana Correctional Institute for Women	Rachel Broussard
407	08-407	Winn Correctional Center	Rachel Broussard
408	08-408	Allen Correctional Center	Rachel Broussard
409	08-409	Dixon Correctional Institute	Rachel Broussard
413	08-413	Elayn Hunt Correctional Center	Rachel Broussard
414	08-414	David Wade Correctional Center	Rachel Broussard
415	08-415	Adult Probation & Parole	Rachel Broussard
416	08-416	B.B. "Sixty" Rayburn Correctional Center	Rachel Broussard
<u>PUBLIC SAFETY & CORRECTIONS – PUBLIC SAFETY</u>			
418	08-418	Office of Management and Finance	Brian Gremillion
419	08-419	Office of State Police	Brian Gremillion
420	08-420	Office of Motor Vehicles	Brian Gremillion
422	08-422	Office of State Fire Marshal	Brian Gremillion
423	08-423	Louisiana Gaming Control Board	Brian Gremillion
424	08-424	Liquefied Petroleum Gas Commission	Brian Gremillion
425	08-425	Louisiana Highway Safety Commission	Brian Gremillion
<u>PUBLIC SAFETY & CORRECTIONS – YOUTH SERVICES</u>			
403	08-403	Office of Youth Development	LaCara Broussard
<u>DEPARTMENT OF WILDLIFE AND FISHERIES</u>			
511	16-511	Office of Management & Finance	Michael McKnight
512	16-512	Office of the Secretary	Michael McKnight
513	16-513	Office of Wildlife	Michael McKnight
514	16-514	Office of Fisheries	Michael McKnight
<u>OTHER REQUIREMENTS</u>			
451	20-451	Local Housing of State Adult Offenders	Rachel Broussard
452	20-452	Local Housing of State Juvenile Offenders	LaCara Broussard
906	20-906	District Attorneys/Assistant District Attorneys	Michael McKnight
923	20-923	Corrections Debt Service	Rachel Broussard
940	20-940	Emergency Medical Services	Michael McKnight
966	20-966	Supplemental Pay to Law Enforcement Personnel	Michael McKnight
<u>ANCILLARY APPROPRIATIONS</u>			
811	21-811	Prison Enterprises	Rachel Broussard