

SEMI-ANNUAL TRANSITIONAL DUTY EMPLOYMENT REPORT

OFFICE OF RISK MANAGEMENT

REPORTING PERIOD: 07.01.2015 12.31.2015

Number of Workers' Compensation Claims Opened During Reporting Period:	<u>1227</u>
Number of Open Workers Compensation Claims at End of Reporting Period:	<u>2775</u>
Number of Injured Workers Receiving Lost Time Benefits:	<u>1401</u>
Amount of Lost Time (Indemnity) Benefits Paid for Reporting Period:	<u>\$8,873,629.03</u>
Amount of Medical Benefits Paid for Reporting Period:	<u>\$11,968,858.46</u>
Number of Employees Returned to Work During Reporting Period:	<u>57</u>
Number of Transitional Duty/Vocational Rehab Referrals During Period:	<u>unavailable</u>
Percentage of Referrals Resulting in Return to Work (Temporary Duty/Full Duty/Other Work):	<u>unavailable</u>
Number of Lost Days Saved Due to Return to Work During Reporting Period:	<u>4650</u>
Amount of Estimated Dollar Savings for Reporting Period:	<u>\$361,026.00</u>

COMMENTS:

The figure for the estimated dollar savings is based on indemnity saved from lost time days saved only.

Average weekly compensation rate for reporting period is \$ 523.48 per week.

Average daily compensation rate is \$77.64.

\$77.64 X 4650 = \$361,026.00

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Date: 01.21.2016