

**SELF-INSURED LINES OF COVERAGE  
EXPOSURES @ 6/30/2015**

| <u>COVERAGE</u>       | <u>EXPOSURE</u>                        | <u>AMOUNT</u>      |
|-----------------------|--|--------------------|
| WORKER'S COMPENSATION | Regular Payroll                        | 3,420,733,628 (1)  |
| GENERAL LIABILITY *   | Total Compensation                     | 3,882,614,448 (2)  |
| AUTOMOBILE LIABILITY  | Total Miles                            | 118,721,182 (3)    |
| AUTO PHYSICAL DAMAGE  | # of Licensed Vehicles                 | 10,994 (4)         |
| BOILER & MACHINERY    | Boiler & Mach. Values                  | 974,648,478 (5)    |
| PROPERTY              | Property Values                        | 16,477,698,118 (6) |
| BONDS - SI            | # of FTE Employees + O/S Board Members | 69,341 (7)         |
| CRIME - SI            | Peak Exposure- Crime                   | 3,337,397 (8)      |

MEDICAL MALPRACTICE: See lists below:

Hospitals/Medical Schools:

|                                  |         |
|----------------------------------|---------|
| Emergency Room Visits            | 28,685  |
| Hospital Clinic Visits           | 248,558 |
| Hospital Patient Days            | 2,911   |
| # of Babies Birthed              | 0       |
| # Outpatient Surgeries           | 1,874   |
| Average # of Interns/Residents   | 1,379   |
| Average # of Employee Physicians | 871     |
| Average # of Contract Physicians | 576     |
| Other Med Mal Exposures **       | 10,773  |

Non-Hospitals/Medical Schools:

|                                  |           |
|----------------------------------|-----------|
| Clinic Visits                    | 1,439,679 |
| Patient Days                     | 645,627   |
| Average # of Employee Physicians | 129       |
| Average # of Contract Physicians | 229       |
| Other Med Mal Exposures **       | 31,371    |
| Average # of Interns/Residents   | 17        |

\* General Liability and Personal Injury Liability combined

\*\* Consists primarily of nursing exposure which include medical students involved in clinical training and the exposure is per student per clinical training course per quarter.

- (1) Gross Payroll for WC excludes the payroll for the Superdome and N.O. Sports Arena since they are covered under a separate commercial WC policy, and LSU-Baton Rouge, Board of Supervisors, and Law School due to their withdrawal from the program.
- (2) Total Compensation is all Gross Payroll (including the Superdome/Arena and LSU locations) plus (# of O/S Board Members: 1,873 X \$15,000)
- (3) Total Miles is Total Public Vehicle Miles plus 5% of Private Vehicle Miles
- (4) Licensed vehicles includes licensed trailers as well as licensed motorized vehicles
- (5) Boiler & Machinery values less than last year's due to LSU-Baton Rouge, Board of Supervisors and Law School values being excluded.
- (6) Property values less than last year's due to LSU-Baton Rouge, Board of Supervisors and Law School values being excluded.
- (7) # of FTE Employees - (Full time EE + Part time EE X .5) + # of O/S Board Members  
(Superdome/Arena has commercial bond policy so employees and 7 board members are excluded, withdrawn LSU locations excluded as well)
- (8) Peak Exposure - Crime - The total sum of the largest amount of cash on hand at any one time for each agency during the 4th quarter (Superdome/Arena have separate commercial crime policy so they are not included, withdrawn LSU locations excluded as well)