

SEMI-ANNUAL TRANSITIONAL DUTY EMPLOYMENT REPORT

OFFICE OF RISK MANAGEMENT

REPORTING PERIOD: 07/01/2006 12/31/2006

Number of Workers' Compensation Claims Opened During Reporting Period:	<u>1120</u>
Number of Open Workers Compensation Claims at End of Reporting Period:	<u>5423</u>
Number of Injured Workers Receiving Lost Time Benefits:	<u>1243</u>
Amount of Lost Time (Indemnity) Benefits Paid for Reporting Period:	<u>\$10,366,519</u>
Amount of Medical Benefits Paid for Reporting Period:	<u>\$13,514,701</u>
Number of Employees Returned to Work During Reporting Period:	<u>67</u>
Number of Transitional Duty/Vocational Rehab Referrals During Period:	<u>633</u>
Percentage of Referrals Resulting in Return to Work (Temporary Duty/Full Duty/Other Work):	<u>11%</u>
Number of Lost Days Saved Due to Return to Work During Reporting Period:	<u>2134</u>
Amount of Estimated Dollar Savings for Reporting Period:	<u>\$145,730.86</u>

COMMENTS:

The figure for the estimated dollar savings is based on indemnity saved from lost time days saved only.

Maximum comp rate for reporting period is \$ 478 per week. Daily comp rate is \$ 68.29.

\$68.29 x 2134 = \$145,730.86

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Date: 07/11/2007