

SEMI-ANNUAL TRANSITIONAL DUTY EMPLOYMENT REPORT

OFFICE OF RISK MANAGEMENT

REPORTING PERIOD: 07/01/2007 12/31/2007

Number of Workers' Compensation Claims Opened During Reporting Period:	<u>1,976</u>
Number of Open Workers Compensation Claims at End of Reporting Period:	<u>4,870</u>
Number of Injured Workers Receiving Lost Time Benefits:	<u>1128</u>
Amount of Lost Time (Indemnity) Benefits Paid for Reporting Period:	<u>\$11,506,637</u>
Amount of Medical Benefits Paid for Reporting Period:	<u>\$13,557,863</u>
Number of Employees Returned to Work During Reporting Period:	<u>202</u>
Number of Transitional Duty/Vocational Rehab Referrals During Period:	<u>50</u>
Percentage of Referrals Resulting in Return to Work (Temporary Duty/Full Duty/Other Work):	<u>25%</u>
Number of Lost Days Saved Due to Return to Work During Reporting Period:	<u>552</u>
Amount of Estimated Dollar Savings for Reporting Period:	<u>*\$41,168</u>

COMMENTS:

The figure for the estimated dollar savings is based on indemnity saved from lost time days saved only.

* Maximum comp rate for reporting period is \$ 522 per week. Daily comp rate is \$ 74.58.

\$74.58 x 552 = \$41,168

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