

SEMI-ANNUAL TRANSITIONAL DUTY EMPLOYMENT REPORT

OFFICE OF RISK MANAGEMENT

REPORTING PERIOD: 07/01/2008 12/31/2008

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| Number of Workers' Compensation Claims Opened During Reporting Period: | <u>1998</u> |
| Number of Open Workers Compensation Claims at End of Reporting Period: | <u>3179</u> |
| Number of Injured Workers Receiving Lost Time Benefits: | <u>1020</u> |
| Amount of Lost Time (Indemnity) Benefits Paid for Reporting Period: | <u>\$11,442,820</u> |
| Amount of Medical Benefits Paid for Reporting Period: | <u>\$14,722,435</u> |
| Number of Employees Returned to Work During Reporting Period: | <u>*83</u> |
| Number of Transitional Duty/Vocational Rehab Referrals During Period: | <u>*81</u> |
| Percentage of Referrals Resulting in Return to Work (Temporary Duty/Full Duty/Other Work): | <u>*15%</u> |
| Number of Lost Days Saved Due to Return to Work During Reporting Period: | <u>408</u> |
| Amount of Estimated Dollar Savings for Reporting Period: | <u>\$25,149.12</u> |

COMMENTS:

The figure for the estimated dollar savings is based on indemnity saved from lost time days saved only.

Average weekly compensation rate for reporting period is \$431.48 per week. Average daily compensation rate is \$61.64. $\$61.64 \times 408 = \$25,149.12$.

*While there were 83 employees returned to work during this reporting period, the majority of these were from referrals made during previous reporting periods.

*Of the 81 TD/VR referrals made during this reporting period, 12 of these referrals were returned to work within the same period as the referral (12 divided 81 = 15%).

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Date: May 23, 2009

