

**SEMI-ANNUAL TRANSITIONAL DUTY EMPLOYMENT REPORT**

**OFFICE OF RISK MANAGEMENT**

REPORTING PERIOD: 01.01.2008 06.30.2008

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|--|---------------------|
| Number of Workers' Compensation Claims Opened During Reporting Period:                     | <u>2307</u>         |
| Number of Open Workers Compensation Claims at End of Reporting Period:                     | <u>4881</u>         |
| Number of Injured Workers Receiving Lost Time Benefits:                                    | <u>1196</u>         |
| Amount of Lost Time (Indemnity) Benefits Paid for Reporting Period:                        | <u>\$10,504,750</u> |
| Amount of Medical Benefits Paid for Reporting Period:                                      | <u>\$13,736,479</u> |
| Number of Employees Returned to Work During Reporting Period:                              | <u>*104</u>         |
| Number of Transitional Duty/Vocational Rehab Referrals During Period:                      | <u>*48</u>          |
| Percentage of Referrals Resulting in Return to Work (Temporary Duty/Full Duty/Other Work): | <u>*13%</u>         |
| Number of Lost Days Saved Due to Return to Work During Reporting Period:                   | <u>1466</u>         |
| Amount of Estimated Dollar Savings for Reporting Period:                                   | <u>\$109,334</u>    |

**COMMENTS:**

The figure for the estimated dollar savings is based on indemnity saved from lost time days saved only.

Maximum comp rate for reporting period is \$522 per week. Daily comp rate is \$74.58.

1466 X \$74.58 = \$109,334.

\*While there were 104 employees returned to work during this reporting period, the majority of these were from referrals made during previous reporting periods.

\*Of the 48 TD/VR referrals made during this reporting period, 6 of these referrals were returned to work within the same period as the referral (6 divided 48 = 13%).

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Date: 07/30/2008