

**SEMI-ANNUAL TRANSITIONAL DUTY EMPLOYMENT REPORT**

**OFFICE OF RISK MANAGEMENT**

REPORTING PERIOD: 07-01-03 TO 12-31-03

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|--|-----------------------|
| Number of Workers' Compensation Claims Opened During Reporting Period:                     | <u>2820</u>           |
| Number of Open Workers Compensation Claims at End of Reporting Period:                     | <u>6798</u>           |
| Number of Injured Workers Receiving Lost Time Benefits:                                    | <u>989</u>            |
| Amount of Lost Time (Indemnity) Benefits Paid for Reporting Period:                        | <u>\$4,091,390.71</u> |
| Amount of Medical Benefits Paid for Reporting Period:                                      | <u>\$4,216,299.58</u> |
| Number of Employees Returned to Work During Reporting Period:                              | <u>177</u>            |
| Number of Transitional Duty/Vocational Rehab Referrals During Period:                      | <u>229</u>            |
| Percentage of Referrals Resulting in Return to Work (Temporary Duty/Full Duty/Other Work): | <u>78%</u>            |
| Number of Lost Days Saved Due to Return to Work During Reporting Period:                   | <u>3098</u>           |
| Amount of Estimated Dollar Savings for Reporting Period:                                   | <u>\$188,433.28</u>   |

**COMMENTS:**

The figure for the estimated dollar savings is based on indemnity saved from lost time days saved only.

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Prepared by: Karen C. Jackson  
Date: 02/28/04