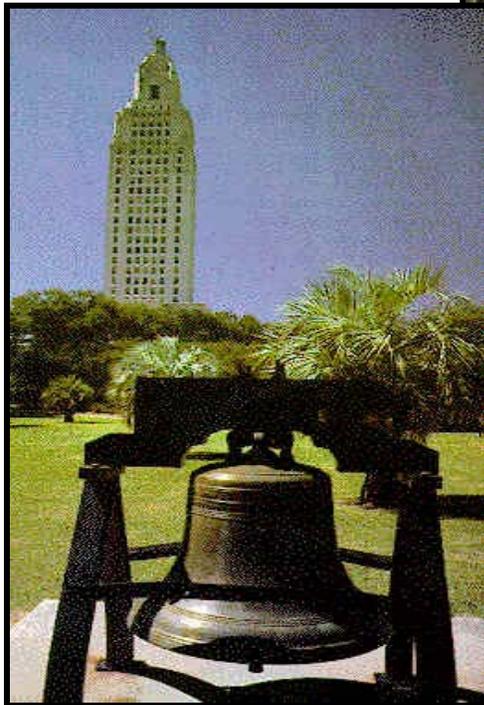


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**2003/2004  
ANNUAL REPORT  
PROFESSIONAL, PERSONAL,  
CONSULTING, AND SOCIAL SERVICES  
CONTRACTS**

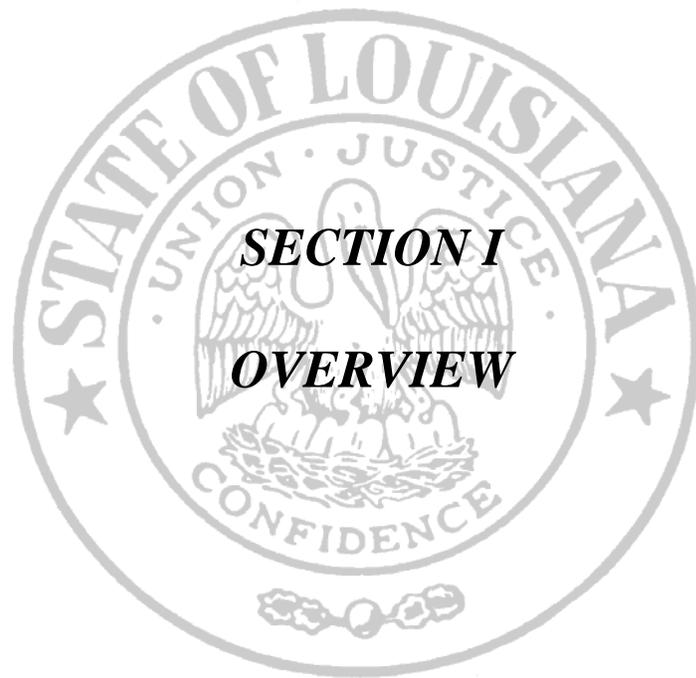


OFFICE OF THE GOVERNOR  
DIVISION OF ADMINISTRATION  
OFFICE OF CONTRACTUAL REVIEW

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***SECTION I***

***OVERVIEW***

**DIVISION OF ADMINISTRATION  
OFFICE OF CONTRACTUAL REVIEW**

**ANNUAL REPORT FY 2003-2004**

The Office of Contractual Review is charged by law with adopting rules and regulations for the procurement, management, control and disposition of all professional, personal, consulting, and social services required by state agencies, boards and commissions of the executive branch of Louisiana government. The Office of Contractual Review decides all matters of policy relative to professional, personal, consulting, and social services. The contracts received at the Office of Contractual Review are reviewed to ensure that they comply with all laws and regulations, funding is available and the proposed services are reasonable and advisable, while not substituting personal judgment for that of the agency on programmatic issues. The review process also ensures that a central record of all such agreements is maintained and that comparative statistics in the number and kinds of services can be developed for planning purposes. The Louisiana Revised Statutes Title 39: 1481-1526 directly address the laws governing professional, personal, consulting, and social services contracts. The official rules and regulations of the Office of Contractual Review appear in Title 34, Part V of the Louisiana Administrative Code.

Additionally, by executive order of the governor, all cooperative endeavor agreements executed by state agencies where there is an expenditure of public funds are required to be reviewed and approved by the Office of Contractual Review.

During the period 07/01/03 through 06/30/04, **6,204** contracts and amendments worth approximately **\$2.4 billion** dollars were approved by the Office of Contractual Review.

Type of Service	Number of Contracts	Dollar Amount of Contracts
Professional	1272	\$156,860,810
Personal	214	\$12,878,990
Consulting	1172	\$1,073,159,774
Social Services	1797	\$301,605,419
Interagency	703	\$307,185,480
Intergovernmental	562	\$152,386,364
Cooperative Endeavor Agreements	484	\$357,608,665
Totals	6204	\$2,361,685,502

Contracts and amendments approved under delegation of authority by state agencies total approximately **\$1,473,454,274**. Comprehensively, contracts approved during FY 03/04 under the authority of Louisiana Revised Statutes 39:1481 et seq. total approximately **\$3,835,139,776**.

A complete listing of all contracts/amendments approved during FY 03/04 by the Office of Contractual Review is maintained and available for viewing in the Office of Contractual Review.

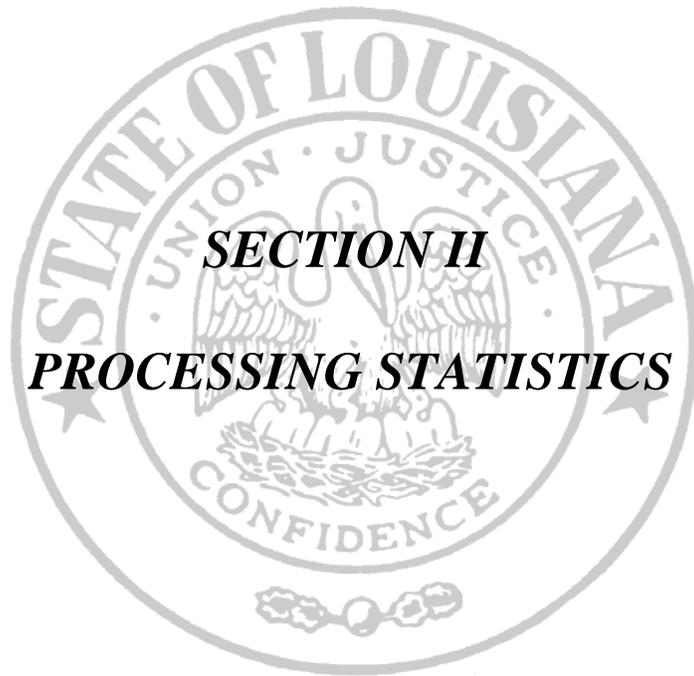
The Annual Budget for the Office of Contractual Review for FY 03-04 was **\$372,919**. There are six full-time employees that comprise the Office of Contractual Review. For FY03/04 they were:

Susan H. Smith – State Contracts/Grants Administrator  
Marie C. Frank – State Contracts/Grants Assistant Administrator  
Paula Lazard-Lewis – State Contract & Grants Supervisor  
Cynthia Galmon – State Contract & Grants Officer 3  
Sharon Schexnayder – State Contract & Grants Officer 3  
Detra Abadie – Executive Services Assistant

**The statistics in this report reflect those contracts and contract amendments which were approved by the Office of Contractual Review during the period July 1, 2003 through June 30, 2004 as required by La. R. S. 39:1489. The services provided in some of these contracts may actually have been performed in the prior or subsequent fiscal year. The approved date on these contracts/amendments is largely dependent upon the date the contracts/amendments are submitted to the Office of Contractual Review for approval.**

THE DATA USED FOR THIS SUMMARY REPORT WAS GENERATED FROM THE ISIS CONTRACT FINANCIAL MANAGEMENT SYSTEM AS WELL AS A MANUAL CALCULATION OF CONTRACTS APPROVED UNDER DELEGATION OF AUTHORITY. DATA AS OF 11/09/2004.

A COMPLETE LISTING OF CONTRACTS/AMENDMENTS APPROVED BY THE OFFICE OF CONTRACTUAL REVIEW IS AVAILABLE FOR VIEWING BY REQUEST.



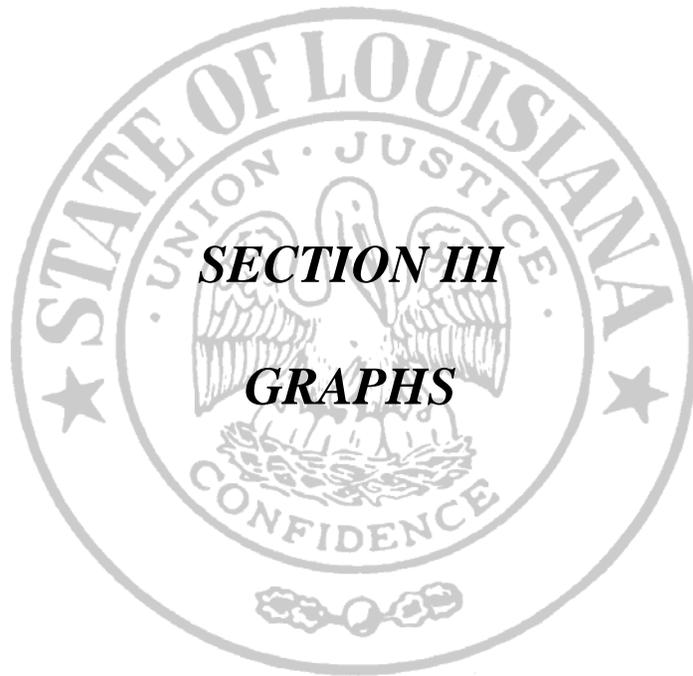
***SECTION II***  
***PROCESSING STATISTICS***

**2003-2004  
PROCESSING TIME FOR THE  
NUMBER OF CONTRACTS/AMENDMENTS APPROVED  
by the Office of Contractual Review**

Processing	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS
7 DAYS	487	327	501	701	2016
14 DAYS	396	479	256	623	1754
21 DAYS	469	282	162	416	1329
28 DAYS	191	99	75	146	511
35 DAYS	123	48	42	56	269
42 DAYS	29	25	24	21	99
49 DAYS	21	21	8	14	64
56 DAYS	9	9	23	3	44
63 DAYS	9	7	3	3	22
70 DAYS	2	4	1	5	12
77 DAYS	1	2	3	1	7
> 77 DAYS	3	10	5	59	77
<b>TOTALS</b>	1740	1313	1103	2048	6204

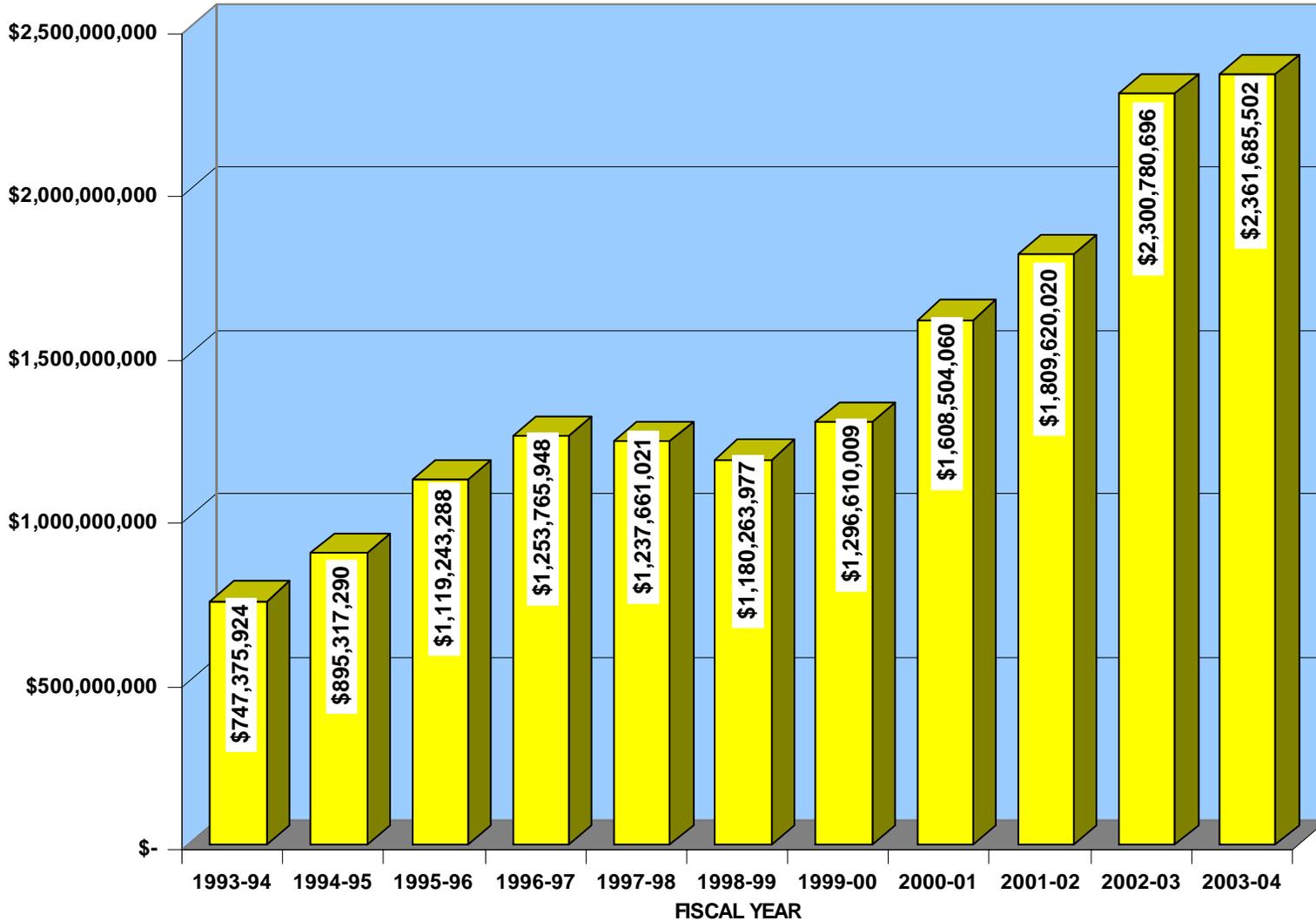
**2003-2004  
PERCENTAGE OF CONTRACTS/AMENDMENTS APPROVED  
by the Office of Contractual Review**

Processing	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS
7 DAYS	28.0%	24.9%	45.4%	34.2%	32.50%
14 DAYS	22.8%	36.5%	23.2%	30.4%	28.27%
21 DAYS	27.0%	21.5%	14.7%	20.3%	21.42%
28 DAYS	11.0%	7.5%	6.8%	7.1%	8.24%
35 DAYS	7.1%	3.7%	3.8%	2.7%	4.34%
42 DAYS	1.7%	1.9%	2.2%	1.0%	1.60%
49 DAYS	1.2%	1.6%	0.7%	0.7%	1.03%
56 DAYS	0.5%	0.7%	2.1%	0.1%	0.71%
63 DAYS	0.5%	0.5%	0.3%	0.1%	0.35%
70 DAYS	0.1%	0.3%	0.1%	0.2%	0.19%
77 DAYS	0.1%	0.2%	0.3%	0.0%	0.11%
> 77 DAYS	0.2%	0.8%	0.5%	2.9%	1.24%
<b>TOTALS</b>	100%	100%	100%	100%	100.00%
<= 3 weeks	77.70%	82.86%	83.32%	84.96%	<u>82.19%</u>

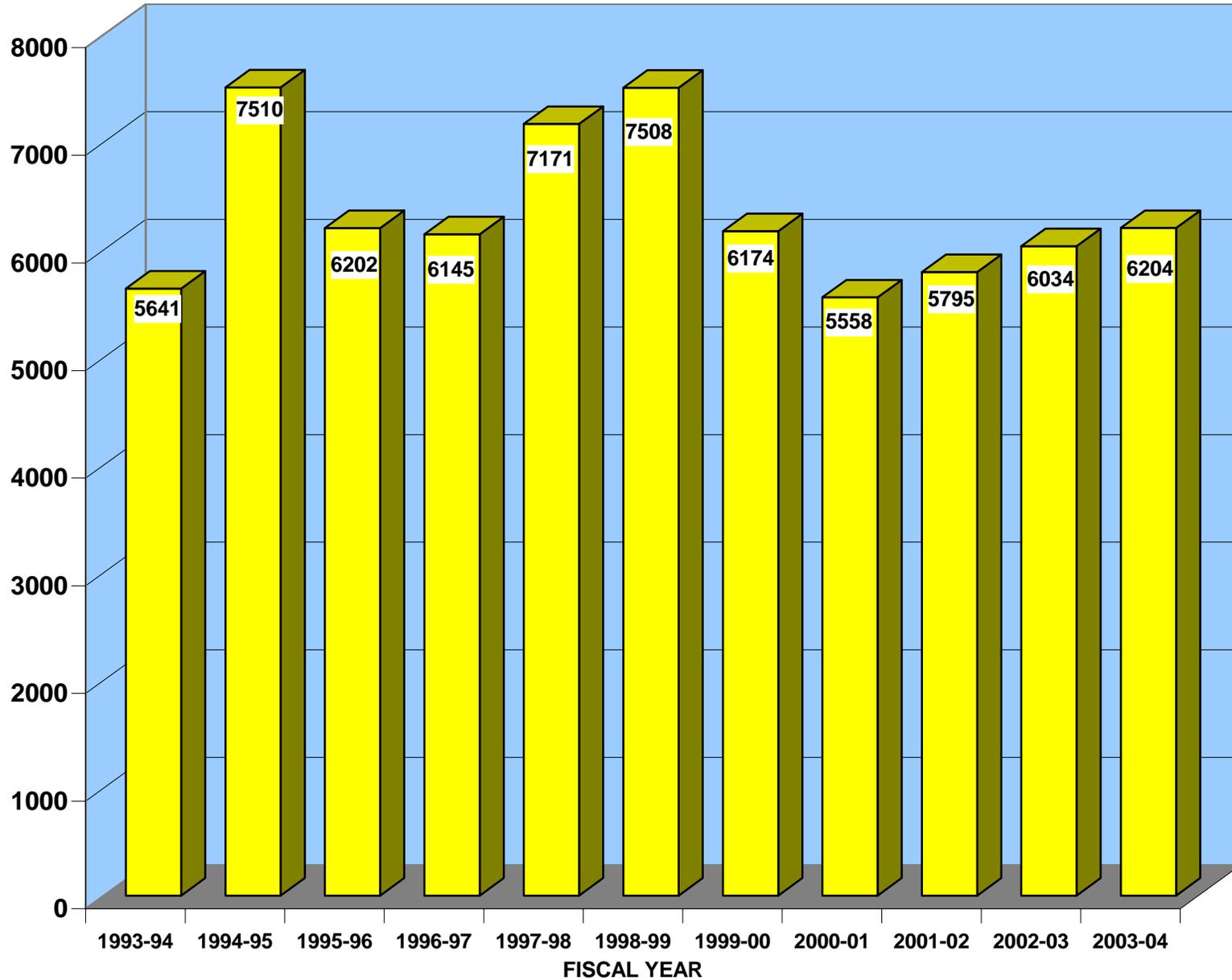


***SECTION III***  
***GRAPHS***

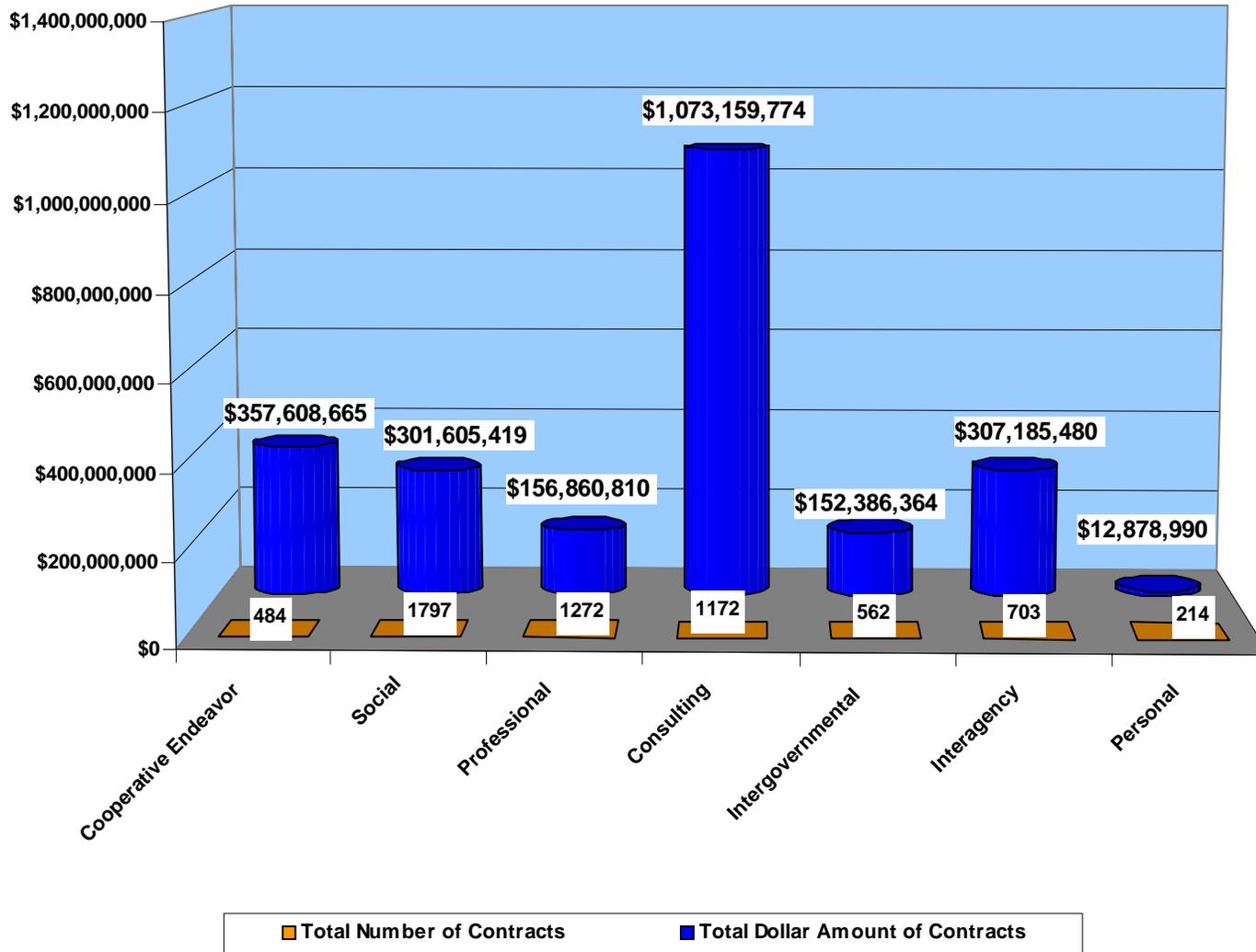
**DOLLAR AMOUNT OF CONTRACTS/AMENDMENTS  
APPROVED BY  
THE OFFICE OF CONTRACTUAL REVIEW  
07/01/94 – 06/30/04**



**NUMBER OF CONTRACTS/AMENDMENTS  
APPROVED BY  
THE OFFICE OF CONTRACTUAL REVIEW  
07/01/94 – 06/30/04**

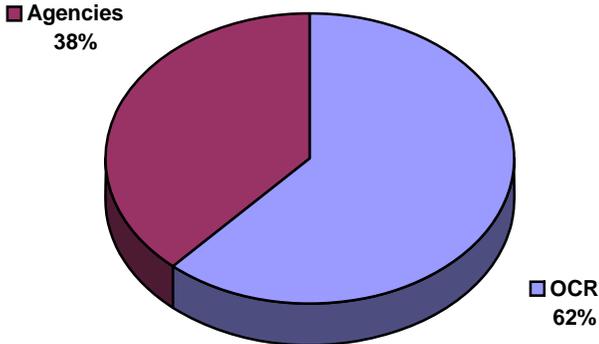


# APPROVED CONTRACTS/AMENDMENTS BY OFFICE OF CONTRACTUAL REVIEW 07/01/03 – 06/30/04

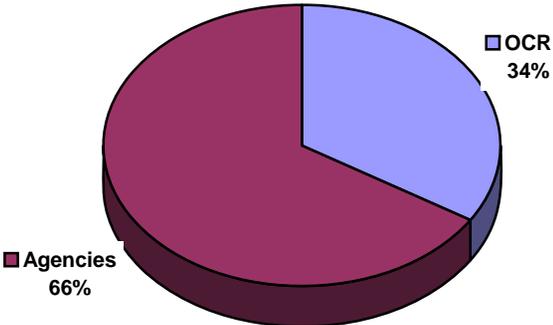


# APPROVED CONTRACTS/AMENDMENTS 07/01/03– 06/30/04

**DOLLAR AMOUNT**



**NUMBER OF CONTRACTS**



APPROVED BY:	
OFFICE OF CONTRACTUAL REVIEW	\$2,361,685,502
AGENCIES	\$1,473,454,274

APPROVED BY:	
OFFICE OF CONTRACTUAL REVIEW	6,204
AGENCIES	12,154



***SECTION IV***  
***TOTAL CONTRACTS BY AGENCY***

<b>CONTRACTS/AMENDMENTS BY AGENCY (APPROVED BY OCR 07/01/03 - 06/30/04)</b>		
<b>AGENCY</b>	<b>NUMBER</b>	<b>AMOUNT</b>
GOVERNOR/DIVISION OF ADMINISTRATION	990	\$122,185,237
CIVIL SERVICE	0	\$0
ECONOMIC DEVELOPMENT	196	\$140,935,137
EDUCATION	516	\$115,403,897
UNIVERSITIES/HOSPITALS	793	\$279,220,098
LT. GOVERNOR/CULTURE, RECREATION, AND TOURISM	122	\$16,683,114
SECRETARY OF STATE/ELECTIONS	12	\$297,817
JUSTICE	10	\$1,152,805
ENVIRONMENTAL QUALITY	85	\$9,854,303
HEALTH & HOSPITALS	1501	\$259,525,518
LABOR	453	\$135,469,556
PUBLIC SAFETY	68	\$46,921,845
CORRECTIONS	189	\$163,498,026
NATURAL RESOURCES	232	\$29,108,254
REVENUE & TAXATION	25	\$2,792,699
SOCIAL SERVICES	427	\$93,351,505
TRANSPORTATION & DEVELOPMENT	77	\$13,885,954
WILDLIFE & FISHERIES	55	\$5,113,280
TREASURY	26	\$9,285,720
AGRICULTURE & FORESTRY	37	\$3,665,551
INSURANCE	111	\$6,630,694
BOARDS & COMMISSIONS	102	\$8,058,957
GROUP BENEFITS	43	\$887,712,020
COMMUNITY & TECHNICAL COLLEGES	134	\$10,933,517
<b>TOTALS</b>	<b>6204</b>	<b>\$2,361,685,502</b>



***SECTION V***

***TOP 50 CONTRACTORS***

**TOP 50 CONTRACTORS**  
**07/01/03 – 06/30/04**  
**BY OVERALL CONTRACT AMOUNT**

<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$435,000,000.00	CATALYST RX	Provide pharmacy benefits to Office of Group Benefits plan members
\$225,000,000.00	OCHSNER HEALTH PLAN, INC.	Provide a fully insured HMO program to Group Benefits plan members
\$170,103,858.80	FARA BENEFIT SERVICES, INC.	Provide a managed care option of benefits to Group Benefits plan participants statewide
\$87,500,000.00	TIGER ATHLETIC FOUNDATION	Provide necessary new expanded & renovated facilities & general stadium improvements for Louisiana State University
\$71,790,679.18	LSU HEALTH SCIENCES CENTER-NEW ORLEANS	Provide medical, mental health, & dental services to LA youth facilities; provide services to administer the HIV/AIDS programs; develop standards & implement mental health services; assist the Dept. of Education in meeting the expectations & guidelines of the Reading First Initiative; provide services of Clinical Director, Associate Clinical Director, Telemedicine/PI Medical Consultant, CIS Clinical Psychiatrist, Outpatient Clinical Psychiatrist & Psychology
\$70,000,000.00	JEFFERSON FACILITIES, INC.	Lease equipment and utilize funds to pay the rental payments as required under the lease agreement on behalf of Northrup Grumman Ship Systems and the Dept. of Economic Development
\$40,989,596.00	HOSPITAL SERVICE DISTRICT NO. 1	Transfer funds to increase Medicaid reimbursements to public hospitals
\$40,000,000.00	DEPT. OF TRANSPORTATION & DEVELOPMENT	Design & install hazard elimination counter measures to reduce the number of traffic crashes in LA
\$33,112,592.00	IBM PC DIRECT	Implement the ACESS enterprise system solution to provide for complete end-to-end systems within the programs for Dept. of Social Services
\$29,850,000.00	BOLLINGER SHIPYARDS LOCKPORT	Create new skilled jobs in LA for a proficient work force for the shipbuilding industry in LA for the Dept. of Economic Development

**TOP 50 CONTRACTORS**  
**07/01/03 – 06/30/04**  
**BY OVERALL CONTRACT AMOUNT**

GRAND TOTAL	CONTRACTOR'S NAME	DESCRIPTION
\$28,251,965.52	DATA RECOGNITION CORPORATION	Provide test support services in English Language, Math, Science & Social Studies; develop grade level expectations, complete align study, LEAP 21 & GEE 21
\$28,207,707.39	SOUTH LA MEDICAL ASSOCIATES	Provide medical affiliation/emergency room coverage to patients & medical services to various clinics at Leonard J. Chabert Medical Center
\$25,000,000.00	UNITED BEHAVIORAL HEALTH	Provide a managed mental health & substance abuse program for the Office of Group Benefits
\$23,743,198.00	DEPT. OF HEALTH & HOSPITALS	Provide management & operation of the acute psychiatric unit for Medical Center of Louisiana at New Orleans and W.O. Moss Regional Medical Center
\$20,121,837.24	LOUISIANA TECHNICAL COLLEGES	Incumbent Worker Training Program Provider
\$19,406,578.00	LA. CANCER RESEARCH CENTER	Provide for the cancer consortium to conduct & support research to promote education in diagnosis, detection, & treatment of cancer; create smoking prevention programs within the public hospital system, public school system, & community development programs for Louisiana State University Health Sciences Center
\$18,444,252.31	LOUISIANA STATE UNIVERSITY	Promote the growth & development of the rice industry in LA; develop & test unique & previously untested technologies for creating floating marsh; nutrition education services for food stamp applicants & participants; coordinate the efforts related to homeland security to make LA more competitive for federal projects for DED; establish & implement a selection of representative "model farms" for DEQ; utilize the same field plots to collect surface runoff samples from the soybean bean project for DEQ

**TOP 50 CONTRACTORS**  
**07/01/03 – 06/30/04**  
**BY OVERALL CONTRACT AMOUNT**

GRAND TOTAL	CONTRACTOR'S NAME	DESCRIPTION
\$18,147,399.05	TULANE UNIVERSITY	Provide medical director services & services to the geriatric program for Medical Center of Louisiana at New Orleans; conduct "The Child Behavior Study" for Dept. of Social Services; provide job training, employment/retention, asset building & educational enhancement program; assist in the LA Childhood Lead Poisoning Prevention Program; provide necessary equipment, materials, personnel, services & facilities to perform work developed by principal investigation; assist with various research & development projects
\$17,255,000.00	LAFAYETTE ECONOMIC DEVELOPMENT	Provide planning, construction & equipment to the Acadiana Immersion Technology Center for the Dept. of Economic Development; provide regional business liaison and staff support for RBL for continued development & implementation of a marketing plan to recruit business & industry consortia to participate in programs administered by LA Dept. of Labor
\$15,166,250.00	LA COMMUNITY & TECHNICAL COLLEGE SYSTEM	Facilitate expenditure of TANF funds for workplace literacy/basic skills
\$15,046,153.37	UNIVERSITY OF NEW ORLEANS	Technical assistance & computer training for medical vendor administration personnel statewide; Incumbent Worker Training Program Provider; economic development efforts to develop & implement a national center for advanced manufacturing located at Lockheed Martin's Facility in New Orleans
\$15,000,000.00	APS HEALTHCARE BETHESDA, INC.	Provide a disease management program for the Office of Group Benefits
\$14,467,421.46	UNIVERSITY OF LA AT MONROE	Coordination of LA Medical Pharmaceutical Benefits Management (LMPBM) System; Incumbent Worker Training Program Provider; provide small businesses or prospective small businesses management & technical assistance through counseling & training
\$13,049,088.00	WEST JEFFERSON MEDICAL CENTER	Transfer funds to increase reimbursements to public hospitals for the Dept. of Health & Hospitals; provide services to the special supplemental nutrition program for WIC

**TOP 50 CONTRACTORS**  
**07/01/03 – 06/30/04**  
**BY OVERALL CONTRACT AMOUNT**

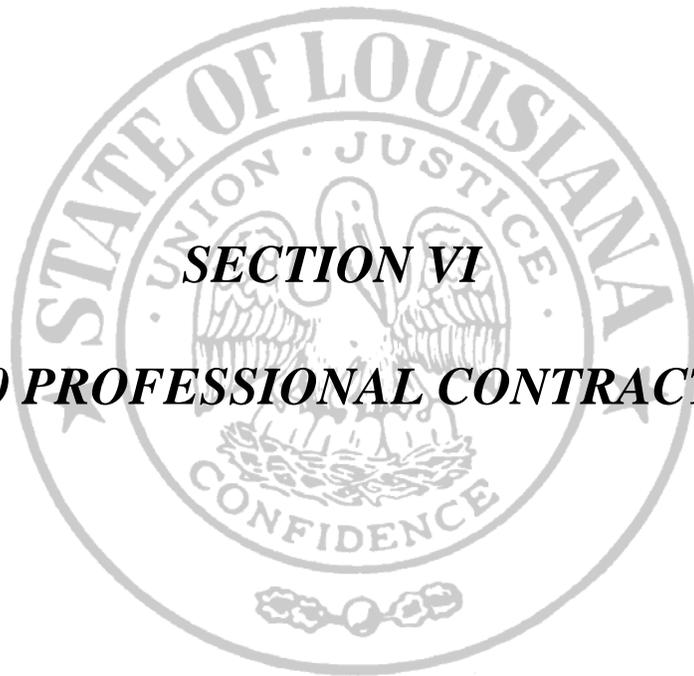
GRAND TOTAL	CONTRACTOR'S NAME	DESCRIPTION
\$12,680,395.06	ASSOCIATED CATHOLIC CHARITIES	Provide intensive residential services for males & females for Dept. of Corrections; provide independent living services for Dept. of Social Services; provide group home for chronically ill persons in Region 1
\$12,384,793.00	OFFICE OF THE ATTORNEY GENERAL	Provide legal services statewide; provide fees to Dept. of Justice based on percentage collection of defaulted federal student loans
\$12,000,000.00	PETER A. MAYER ADVERTISING, INC.	Execute a mass media campaign to promote the state & assist in a five year strategic plan & a three year marketing plan for the Dept. of Culture, Recreation & Tourism
\$11,707,657.06	TYCHE, INC.	Provide facility & residential services for males and females for Dept. of Corrections
\$11,202,345.60	CITY OF NEW ORLEANS	Workforce Investment Area Program; provide services in New Orleans Health Department for WIC program; operate a residential treatment program statewide for Dept. of Health & Hospitals
\$8,508,375.50	CHARITY HOSPITAL & MEDICAL CENTER OF LA	Provide Ryan White C.A.R.E. services in Region 1; provide a system coordinated services to high-risk substance abuse women during prenatal period
\$8,199,432.00	VAN METER & ASSOCIATES, INC.	Provide emergency & outpatient medical services for Medical Center of Louisiana at New Orleans
\$8,176,537.00	TAYLOR, PORTER, BROOKES & PHILLIPS	Legal services for various state agencies
\$8,000,000.00	VANTAGE HEALTH PLAN, INC.	Provide a fully insured HMO program, physician & hospital provider network to Office of Group Benefits plan participants
\$7,925,242.40	C & M MEDICAL SERVICES, INC.	Provide emergency room staffing & management at University Medical Center & Earl K. Long Medical Center
\$7,911,177.00	ST. LANDRY PARISH POLICE JURY	Workforce Investment Area Program

**TOP 50 CONTRACTORS**  
**07/01/03 – 06/30/04**  
**BY OVERALL CONTRACT AMOUNT**

GRAND TOTAL	CONTRACTOR'S NAME	DESCRIPTION
\$7,639,563.30	GULF COAST TEACHING FAMILY SERVICES, INC.	Provide community based tracking supportive services in Baton Rouge, Thibodaux, Hammond, & Lafayette areas; provide therapeutic foster care for juveniles; broaden range of services provided to emotional/behavioral disordered children in Region IV
\$7,424,468.16	ASSOC. MARINE INSTITUTE, INC.	Provide community supervision & support, education remediation & rehabilitation services, behavior modification for juveniles; provide day program services for juveniles in Jefferson District
\$7,389,153.00	JEFFERSON PARISH SCHOOL BOARD	LA4 Pre-kindergarten and Starting Points Preschool programs provided to 4 year old children; provide comprehensive & preventive services to students at Butler Elementary & Middle School; provide LINC regional coordinator for Region V; provide comprehensive & preventive services to students at Butler Elementary School & Bunche Middle School
\$7,217,850.00	BIO MEDICAL APPL OF LA, INC.	Provide dialysis services & design, construct, install & maintain equipment & renal dialysis treatment facility for Dixon Correctional Institute; provide hemodialysis services to University Medical Center
\$7,184,637.81	BOSSIER PARISH COMMUNITY COLLEGE	Incumbent Worker Training Program Provider
\$6,542,196.20	RUTHERFORD HOUSE, INC.	Provide residential treatment program for juveniles for Dept. of Corrections; implement the Truancy Assessment & Service Center (TASC) Program in Caddo Parish; provide independent living services in Bossier, Caddo, Desoto & Webster Parishes
\$6,531,970.00	TANGIPAHOA PARISH SCHOOL BOARD	Workforce Investment Area Program; LA4 Pre-kindergarten program provided to 4 year old children; provide recreation, academics, & enrichment to no less than 40 K-12 children
\$6,363,680.50	HARMONY CENTER, INC.	Provide intensive group home/halfway house sexual perpetrator component services to juveniles; provide a Supervised Transitional Residence & Aftercare Program (STRAP) for Dept. of Health & Hospitals

**TOP 50 CONTRACTORS**  
**07/01/03 – 06/30/04**  
**BY OVERALL CONTRACT AMOUNT**

GRAND TOTAL	CONTRACTOR'S NAME	DESCRIPTION
\$6,282,852.00	CITY OF BATON ROUGE	Workforce Investment Area Program; Community Services Block Grant; participate in federal title IV-E foster care reimbursement program to assist agency's program of foster care services for eligible children; provide information on the contribution of urban runoff to NPS pollution, identify & implement strategies, particularly wetlands-based strategies for Dept. of Environmental Quality
\$6,244,426.00	LA SPECIAL EDUCATION CENTER	Develop initiatives maximizing federal revenue for the Dept. of Health & Hospitals
\$6,198,203.11	DELGADO COMMUNITY COLLEGE	Incumbent Worker Training Program Provider
\$6,053,381.00	JEFFERSON PARISH	Workforce Investment Area Program; Community Services Block Grant; participate in the Title IV-E federal foster care reimbursement program; LA 18 Highway drainage, planning & construction in Jefferson Parish; restoration & conservation of marsh in LA coastal zone
\$6,000,000.00	LSU SYSTEM RESEARCH & TECHNOLOGY FOUNDATION	Construct & operate, maintain equipment & facilities, & engage support staff for the LA Emerging Technologies Center to provide laboratory & office space, business & technical assistance to small & start up businesses developing & commercializing LSU & other LA university technologies
\$6,000,000.00	ALBEMARLE CORPORATION	Land acquisition for the Dept. of Economic Development through Capital Outlay
\$5,232,892.00	LAFAYETTE PARISH SCHOOL BOARD	LA4 Pre-kindergarten program provided to 4 year old children; provide before & after school child care for children at JW James Academy in Lafayette Parish
\$1,682,164,812.02		



***SECTION VI***  
***TOP 50 PROFESSIONAL CONTRACTORS***

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**TOP 50 PROFESSIONAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$28,139,210.23	SOUTH LA MEDICAL ASSOCIATES	Provide medical affiliation/emergency room coverage to patients & medical services to various clinics at Leonard J. Chabert Medical Center
\$14,233,201.49	TULANE UNIVERSITY	Provide medical director services & services to the geriatric program for Medical Center of Louisiana at New Orleans
\$8,199,432.00	VAN METER & ASSOCIATES, INC.	Provide emergency & outpatient medical services for Medical Center of Louisiana at New Orleans
\$8,176,537.00	TAYLOR, PORTER, BROOKS & PHILLIPS	Provide legal services for various state agencies
\$7,925,242.40	C & M MEDICAL SERVICES, INC.	Provide emergency room staffing & management at University Medical Center & Earl K. Long Medical Center
\$3,648,773.30	ALTON OCHSNER MEDICAL FOUNDATION	Provide house officers at Leonard J. Chabert Medical Center; provide hospital services to CSHS Program for Dept. of Health & Hospitals
\$2,400,000.00	VANDERWEIL FACILITY ADVISORS	Provide facility condition assessment services
\$2,314,350.00	CHILDREN'S HOSPITAL	Provide hospital services to CSHS Program; serve as pediatric orthopedist in Regions I, II, IV for Dept. of Health & Hospitals
\$2,250,000.00	STAFF CARE, INC.	Provide certified registered nurse anesthetist service for Medical Center of Louisiana at New Orleans
\$2,027,048.00	NES LOUISIANA, INC.	Provide physician staff & Medical Director at Lallie Kemp Medical Center
\$1,856,246.69	SOUTHWEST LA HOSPITAL ASSOC.	Provide cardiology services at Walter O. Moss Medical Center; provide professional services in Family Practice Residency Program Dept. of Health & Hospitals
\$1,800,000.00	UNIVERSITY HEALTH CARE SYSTEMS	Provide hospital services to CSHS Program for Dept. of Health & Hospitals
\$1,728,000.00	U. S. RADIOLOGY PARTNERS OF LA, INC.	Provide radiology services at Walter O. Moss Medical Center

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**TOP 50 PROFESSIONAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$1,700,000.00	J. STEPHENS MAYHUGH & ASSOC.	Provide CRNA services at University Medical Center; provide anesthesiologist & CRNA services for Medical Center of Louisiana at New Orleans
\$1,600,000.00	LOUISIANA APPELLATE PROJECT	Provide legal services for LA Indigent Defense Assistance Board
\$1,565,824.70	JONES, WALKER, WAECHTER, POITEVENT, CARRERE, & DENEGRÉ	Provide legal services for various state agencies
\$1,461,772.00	DMJM & HARRIS, INC.	Provide engineering services for Dept. of Natural Resources
\$1,386,666.67	TCHEFUNCTE CARDIOVASCULAR ASSOC.	Provide coverage of cardiology clinics at Washington/St. Tammany Regional Medical Center D/B/A Bogalusa Medical Center
\$1,325,983.90	ADAMS & REESE, LLP	Provide legal services for various state agencies
\$1,310,001.00	OATS & HUDSON	Provide legal services to various state agencies
\$1,305,600.00	LOUISIANA ORTHO SERVICE, LLC	Provide orthopedic services at Huey P. Long Medical Center
\$1,161,000.00	FIRST MEDICAL IMAGING, PA	Provide radiology services at Lallie Kemp Medical Center
\$1,106,000.00	EVERITT, PRATT, LATHAM & DONOVAN	Provide legal services for Office of Risk Management
\$1,036,000.00	GLENWOOD REGIONAL MEDICAL CENTER	Provide diagnostic radiology & magnetic resonance imaging services at E.A. Conway Medical Center
\$894,164.00	CH2M HILL	Restore & protect marches in Barataria & Terrebonne Basins for Dept. of Natural Resources
\$865,000.00	BURKE AND MAYER	Provide legal services for various state agencies
\$825,000.00	COASTAL PLANNING & ENGINEERING	Provide surveying & engineering assistance to Dept. of Natural Resources

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**TOP 50 PROFESSIONAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$780,000.00	CAPITAL POST – CONVICTION PROJECT OF LA	Provide legal services for LA Indigent Defense Assistance Board
\$750,000.00	ERNST & YOUNG	Conduct compliance audit services for Louisiana State University Medical Center – New Orleans
\$723,005.90	CHENEVERT, SONGY, RODI, SODERBERG, INC.	Provide engineering assistance for Dept. of Natural Resources; provide architectural services for Louisiana State University-Baton Rouge
\$720,000.00	BERRIGAN, LITCHFIELD, SCHONEKAS, MANN, TRAINA	Provide legal services for various state agencies
\$680,800.00	PHELPS DUNBAR, LLP	Provide legal services for Office of Group Benefits & Office of Risk Management
\$650,000.00	MEDPLANS PARTNERS, INC.	Provide off site claims adjusters for Office of Group Benefits
\$589,998.00	T & T MEDICAL PROVIDERS, INC.	Physician; provide medical services in family planning clinics for Region 2, East Baton Rouge, West Baton Rouge, East & West Feliciana, & Pointe Coupee Parishes
\$575,950.00	BURGLASS & TANKERSLEY, LLC	Provide legal services for Office of Risk Management
\$549,600.00	PANZECA & D'ANGELO, LLC	Provide legal services for Office of Risk Management
\$539,978.40	CHARLIE BRIDGES, M.D.	Provide urology services at Lallie Kemp Medical Center
\$533,540.00	NORTHEAST LOUISIANA RADIATION ONCOLOGY, LLC	Provides radiation oncology services at E.A. Conway Medical Center
\$524,000.00	LOWERY L. THOMPSON, M.D.	Provide neurology services at E.A. Conway Medical Center
\$500,800.00	LONG LAW FIRM	Provide legal services for Louisiana State University-Board of Supervisors & Office Risk Management

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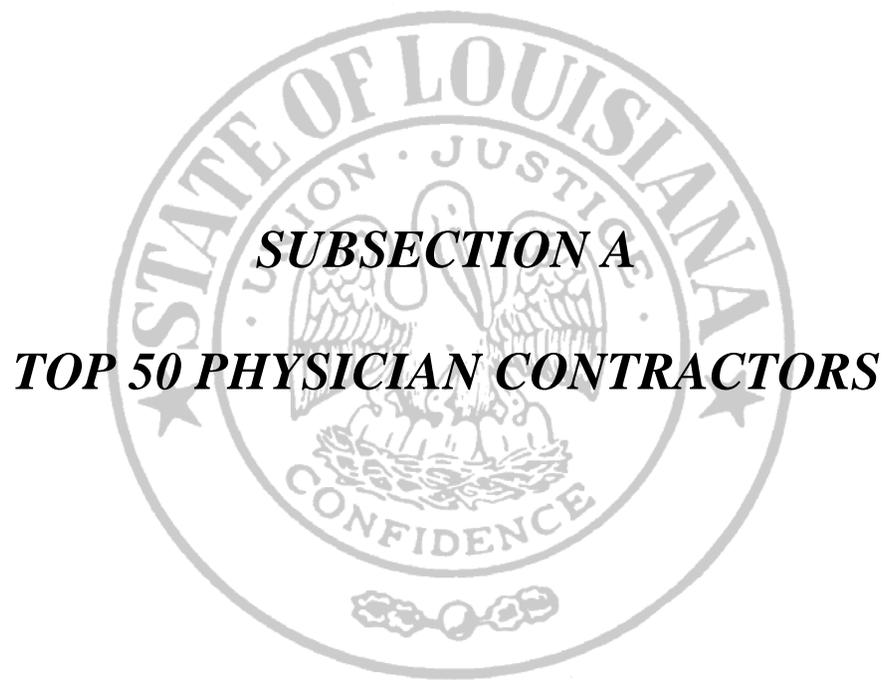
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**TOP 50 PROFESSIONAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$484,500.00	ACTIVEMED, INC.	Provide medical services for student-athletes at Northwestern LA State University
\$480,000.00	LOUISIANA CRISIS ASSISTANCE CENTER	Provide legal services for LA Indigent Defense Assistance Board
\$470,000.00	MCGLINCHEY, STAFFORD PLLC	Provide legal services for Office of Risk Management & Dept. of Education
\$450,000.00	LINDA TEMPLETON, INC.	Provide CRNA services at University Medical Center
\$450,000.00	NATIONAL ANESTHESIA SERVICES, INC.	Provide for CRNA services at University Medical Center
\$450,000.00	MITCHELL C. MASSEY, M.D.	Provide radiology services at Washington/St. Tammany Regional Medical Center D/B/A Bogalusa Medical Center
\$438,575.00	MICHAEL KAISER, M.D.	Serve as senior executive physician & expert in design application & monitoring of HCSD Disease Management Program; serve as consulting physician for HIV/AIDS Program
\$436,800.00	JOHN PIKER, M.D.	Serve as medical director of Villa Feliciana Medical Center
\$425,000.00	SSH MANAGEMENT, LLC	Provide medical services to Louisiana State University student-athletes
\$425,000.00	BATON ROUGE CAPITAL CONFLICT OFFICE, INC.	Provide legal services for LA Indigent Defense Asst. Board
\$114,868,600.68		

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***SUBSECTION A***

***TOP 50 PHYSICIAN CONTRACTORS***

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**TOP 50 PHYSICIAN CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$64,230,622.33	LSU HEALTH SCIENCES CENTER – N.O.	Provide medical, psychiatric & dental services to LA youth facilities; provide services of Clinical Director, Associate Clinical Director, Telemedicine/PI Medical Consultant, CIS Clinical Psychiatrist, Outpatient Clinical Psychiatrist & Psychology; provide 3 physicians to Metropolitan Development Center; provide clinical care to Louisiana State Penitentiary
\$28,114,210.23	SOUTH LA MEDICAL ASSOCIATES	Provide medical affiliation/emergency room coverage to patients & medical services to various clinics at Leonard J. Chabert Medical Center
\$20,160,056.00	DEPT. OF HEALTH & HOSPITALS	Provide for management & operation of the psychiatric unit for Medical Center of Louisiana at New Orleans
\$13,846,708.29	TULANE UNIVERSITY	Provide medical director services & 4 FTEs for hospital services to Medical Center of Louisiana at New Orleans; treat patients with Coagulation Disorder
\$8,199,432.00	VAN METER & ASSOCIATES, INC.	Provide emergency & outpatient medical services for Medical Center of Louisiana at New Orleans
\$7,925,242.40	C & M MEDICAL SERVICES, INC.	Provide emergency room staffing & management at University Medical Center & Earl K. Long Medical Center
\$3,648,773.30	ALTON OCHSNER MEDICAL	Provide house officers at Leonard J. Chabert Medical Center; provide hospital services to CSHS program for Dept. of Social Services
\$2,314,350.00	CHILDREN'S HOSPITAL	Provide hospital services to CSHS Program; provide pediatric orthopedist services to clinics in Regions I, II & IV
\$2,027,048.00	NES LOUISIANA, INC.	Provide physician staff for the emergency room department & an ER Medical Director at Lallie Kemp Medical Center
\$1,856,246.69	SOUTHWEST LA HOSPITAL ASSOC.	Provide cardiology services for Walter O. Moss Medical Center; provide services in mentoring & supervising patient care by residents in Family Practice Residency Program

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**TOP 50 PHYSICIAN CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$1,800,000.00	UNIVERSITY HEALTH CARE SYSTEMS	Provide hospital services for registered children with CSHS
\$1,728,000.00	U S RADIOLOGY PARTNERS OF LA, INC.	Provide radiology services at Walter O. Moss Medical Center
\$1,386,666.67	TCHEFUNCTE CARDIOVASCULAR ASSOC.	Provide coverage of cardiology clinics at Washington/St. Tammany Regional Medical Center D/B/A Bogalusa Medical Center
\$1,305,600.00	LOUISIANA ORTHO SERVICE, LLC	Provide orthopedic services at Huey P. Long Medical Center
\$1,161,000.00	FIRST MEDICAL IMAGING, PA	Provide radiology services at Lallie Kemp Medical Center
\$1,069,910.00	SOUTHEAST LA HOSPITAL	Provide management services to the Acute Psychiatric Unit at Bogalusa Medical Center
\$1,036,000.00	GLENWOOD REGIONAL MEDICAL CENTER	Provide diagnostic radiology & magnetic resonance imaging procedures at E.A. Conway Medical Center
\$589,998.00	T & T MEDICAL PROVIDERS, INC.	Physician; provide medical services in family planning clinics for East Baton Rouge, West Baton Rouge, East & West Feliciana, & Pointe Coupee Parishes
\$586,612.00	LSU HEALTH SCIENCES CENTER	Provide forensic psychiatrist services for Eastern LA Mental Health System; provide medical services to suspected child abuse &/or neglect children in Lafayette Parish
\$539,978.40	CHARLIE BRIDGES, M.D.	Provide urology services at Lallie Kemp Medical Center
\$533,540.00	NORTHEAST LOUISIANA READIATION ONCOLOGY, LLC	Provide radiation oncology services at E.A. Conway medical Center
\$524,000.00	LOWERY L. THOMPSON, M.D.	Provide neurology services at E.A. Conway Medical Center
\$484,500.00	ACTIVEMED, INC.	Provide medical services for student-athletes at Northwestern LA University
\$450,000.00	MITCHELL C. MASSEY, M.D.	Provide radiology services at Washington/St. Tammany Regional Medical Center

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**TOP 50 PHYSICIAN CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$438,575.00	MICHAEL KAISER, M.D.	Physician; provide psychiatric services at Lafourche Mental Health Center; serves as senior executive physician & Medical consultant for HIV/AIDS Program
\$434,554.78	LSU HEALTH SCIENCES CENTER	Provide neurological services at Pinecrest Developmental Center; provide Office of Public Health Maternity & Child Health Director
\$425,000.00	SSH MANAGEMENT, LLC	Provide medical services for LSU student-athletes requiring outpatient surgical procedures
\$422,919.00	PARVIN SAFARI, M.D.	Provide neonatology services in level II & III nurseries at University Medical Center
\$422,919.00	SARITA SHARMA-CHOUDRY, M.D.	Provide neonatology services in level II & III nurseries at University Medical Center
\$312,852.50	SANDRA PARKER, M.D.	Provide clinical services at David Wade Correctional Center & Forcht Wade Correctional Center
\$310,022.00	JERRY AROE THOMAS, M.D.	Provide physician services in primary care at Bogalusa Medical Center; provide mental health treatment at Swanson Correctional Center
\$295,000.00	ROY M. LEE, M.D.	Reviewing of medical claims for Office of Risk Management & Office of Group Benefits
\$293,750.00	WALTER LEE CAMPBELL, JR., M.D.	Provide physician services in internal medicine & infectious diseases at Lallie Kemp Outpatient Clinic & St. Tammany Regional Medical Center
\$293,334.00	DOLORES J. GEOFFRAY, M.D.	Provide physician services in gynecology at Bogalusa Medical Center
\$282,000.00	OUR LADY OF THE LAKE HOSP. US CATH.	Provide medical services to LSU student-athletes; provide hospital services to CSHS Program in Region II
\$275,400.00	SCULLY, SARTIN & SCIONEAX	Provide pathology services at Lallie Kemp Medical Center
\$270,000.00	MICHAEL J. BIUNNO, M.D.	Provide psychiatric services at Lafourche Mental Health Center

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**TOP 50 PHYSICIAN CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$258,406.94	VICTOR GONZALES, M.D.	Provide psychiatric services at Leonard J. Chabert Medical Center
\$255,400.00	ADITYA LIMITED PARTNERSHIP	Provide consultation for the outpatient surgical clinic & perform surgical procedures for Washington/St. Tammany Medical Center & Bogalusa Medical Center
\$240,000.00	NNA OF LOUISIANA, LLC	Provide hemodialysis services at Lenonard J. Chabert Medical Center
\$224,640.00	EARLINE F. GADOW, M.D.	Provide physician services at St. Mary Mental Health Center in Region 3
\$200,000.00	BATON ROUGE GEN. MEDICAL CENTER	Provide hospital services as required for diagnosis & treatment of LSU student-athletes
\$194,000.00	CHRISTUS HEALTH NORTHERN LA	Provide hospital services to CSHS Program in Region VII; provide gynecologic oncology services at LSUHSC in Shreveport
\$182,040.00	GEORGE BELCHIC, JR., M.D.	Provide supervision of orthopedic services at E.A. Conway Medical Center
\$180,108.00	NANCY R. HASLETT, M.D.	Provide psychiatric services at Southeast LA Hospital
\$180,000.00	JAMES SCHWEITZER, M.D.	Provide oncology services to patients at Leonard J. Chabert Medical Center
\$178,000.00	CHRISTUS HEALTH CENTRAL LA	Provide hospital services to CSHS Program in Region VII; provide gynecologic oncology services at LSUHSC in Shreveport
\$175,000.00	MCKNIGHT, LLC	Provide medical services to Office of State Police; provide nephrology services for LSUHSC/Earl K. Long Medical Center Outpatient Dialysis Unit
\$150,000.00	SCOTT D. ZENTNER, M.D.	Provide psychiatric services at JCP SIET Swanson-Madison Correctional Center for Youth; provide mental health treatment at Swanson Correctional Center

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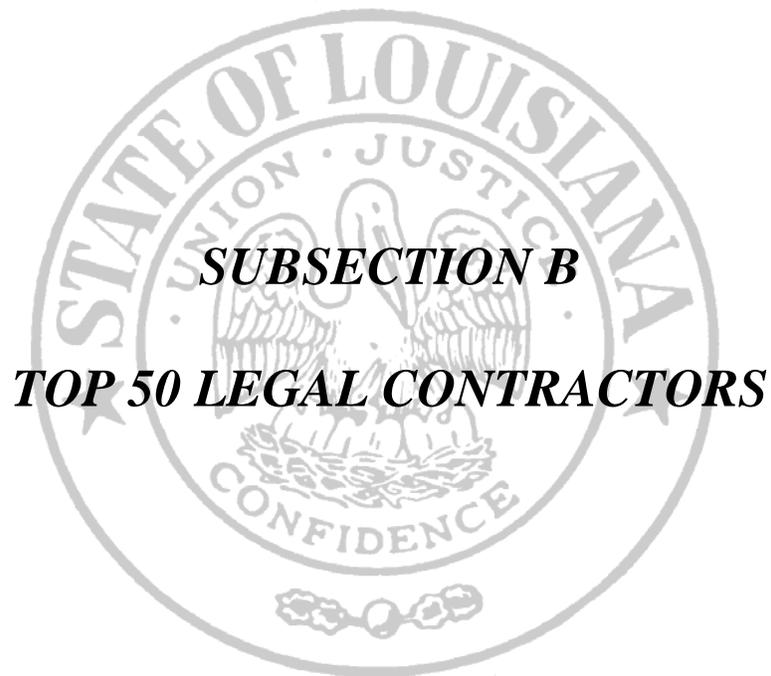
**TOP 50 PHYSICIAN CONTRACTORS**

**07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$149,950.00	ST. THOMAS HEALTH SERVICES	Expand community-based health care services & improve health status of indigent children & women in New Orleans area
\$172,562,365.53		

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***SUBSECTION B***  
***TOP 50 LEGAL CONTRACTORS***

**TOP 50 LEGAL CONTRACTORS**  
**07/01/03 – 06/30/04**

<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$12,034,793.00	OFFICE OF THE ATTORNEY GENERAL	Legal services for various state agencies
\$8,176,537.00	TAYLOR, PORTER, BROOKS & PHILLIPS	Legal services for various state agencies
\$2,771,256.25	ORLEANS PARISH DISTRICT	Collect child support enforcement services for Orleans Parish
\$2,253,578.03	JEFFERSON PARISH	Collect child support enforcement services for Jefferson Parish
\$1,660,000.00	LOUISIANA APPELLATE PROJECT	Legal services for LA Indigent Defense Asst. Board
\$1,565,824.70	JONES, WALKER, WAECHTER, POITEVENT, CARRERE, & DENEGRÉ	Legal services for various state agencies
\$1,325,983.90	ADAMS & REESE, LLP	Legal services for various state agencies
\$1,310,001.00	OATS & HUDSON	Legal services for various state agencies
\$1,106,000.00	EVERITT, PRATT, LATHAM & DONOVAN, LLP	Legal services for Office of Risk Management
\$865,000.00	BURKE & MAYER	Legal services for various state agencies
\$846,075.00	EAST BATON ROUGE DISTRICT ATTY	Collect child support enforcement services in East Baton Rouge Parish
\$780,000.00	CAPITAL POST – CONVICTION PROJECT OF LA	Legal services for LA Indigent Defense Asst. Board
\$748,957.97	DISTRICT ATTORNEY – 22 <sup>ND</sup> JUDICIAL DISTRICT	Collect child support enforcement services for Washington & St. Tammany Parishes
\$745,466.96	FIRST JUDICIAL DISTRICT COURT	Collect child support enforcement services for Caddo Parish

**TOP 50 LEGAL CONTRACTORS**  
**07/01/03 – 06/30/04**

<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$720,000.00	BERRIGAN, LITCHFIELD, SCHONEKAS, MANN, TRAINA	Legal services for Office of Risk Management
\$680,800.00	PHELPS DUNBAR, LLP	Legal services for various state agencies
\$670,635.00	9 <sup>TH</sup> JUDICIAL DISTRICT	Collect child support enforcement services for Rapides Parish
\$625,449.20	21 <sup>ST</sup> JUDICIAL DISTRICT	Collect child support enforcement services for Livingston, St. Helena, & Tangipahoa Parishes
\$575,950.00	BURGLASS & TANKERSLEY, LLC	Legal services for Office of Risk Management
\$549,600.00	PANZECA & D'ANGELO, LLC	Legal services for Office of Risk Management
\$500,800.00	LONG LAW FIRM	Legal services for LSU Systems Office – Bd. of Supervisors & Office of Risk Management
\$482,671.67	8 <sup>TH</sup> JUDICIAL DISTRICT	Collect child support enforcement services for Winn Parish
\$480,000.00	LOUISIANA CRISIS ASSISTANCE CENTER	Legal services for LA Indigent Defense Asst. Board
\$470,000.00	MCGLINCHEY, STAFFORD PLLC	Legal services for various state agencies
\$469,595.90	12 <sup>TH</sup> JUDICIAL DISTRICT	Collect child support enforcement services for Avoyelles Parish
\$449,491.80	15 <sup>TH</sup> JUDICIAL DISTRICT	Collect child support enforcement services for Acadia, Lafayette, & Vermilion Parishes
\$425,000.00	BATON ROUGE CAPITAL CONFLICT OFFICE, INC.	Legal services for LA Indigent Defense Asst. Board
\$425,000.00	CAPITAL DEFENSE PROJECT OF SOUTHEAST LA	Legal services for LA Indigent Defense Asst. Board

**TOP 50 LEGAL CONTRACTORS**  
**07/01/03 – 06/30/04**

<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$425,000.00	CAPITAL ASSISTANCE PROJECT OF LA, INC.	Legal services for LA Indigent Defense Asst. Board
\$414,000.00	MICHAEL A. TOMINO, JR.	Legal services for Bd. of Veterinary Medicine & Bd. of Wholesale Drug Distributors
\$411,500.00	DIDRIKSEN LAW FIRM, PLC	Legal services for Office of Risk Management
\$395,000.00	BOWERS & BOWERS	Legal services for Office of Risk Management
\$393,664.00	4 <sup>TH</sup> JUDICIAL DISTRICT	Collect child support enforcement services for Morehouse & Ouachita Parishes
\$375,800.00	VENZINA & GATTUSO, LLC	Legal services for Office of Risk Management
\$375,000.00	GELPI & ASSOCIATES, APLC	Legal services for Dept. of Agriculture & Office of Risk Management
\$373,000.00	PROVOSTY, SADLER, DELAUNAY, FIORENZA & SOBEL – N.O., LLC	Legal services for Office of Risk Management
\$365,000.00	JUVENILE JUSTICE PROJECT LA	Legal services for LA Indigent Defense Asst. Board
\$354,431.00	7 <sup>TH</sup> JUDICIAL DISTRICT	Collect child support enforcement services for Catahoula & Concordia Parishes
\$342,800.00	THE BOLES LAW FIRM	Legal services for various state agencies
\$339,536.17	OFFICE OF DISTRICT ATTORNEY	Collect child support enforcement services for Bienville, Claiborne, & Jackson Parishes
\$321,998.00	11 <sup>TH</sup> JUDICIAL DISTRICT	Collect child support enforcement services for Desoto & Sabine Parishes
\$319,128.28	32 <sup>ND</sup> JUDICIAL DISTRICT	Collect child support enforcement services for Terrebonne Parish
\$315,000.00	COVINGTON & BURLING	Legal services for the Dept. of Health & Hospitals
\$300,000.00	GEORGE M. PAPALE	Legal services for various state agencies

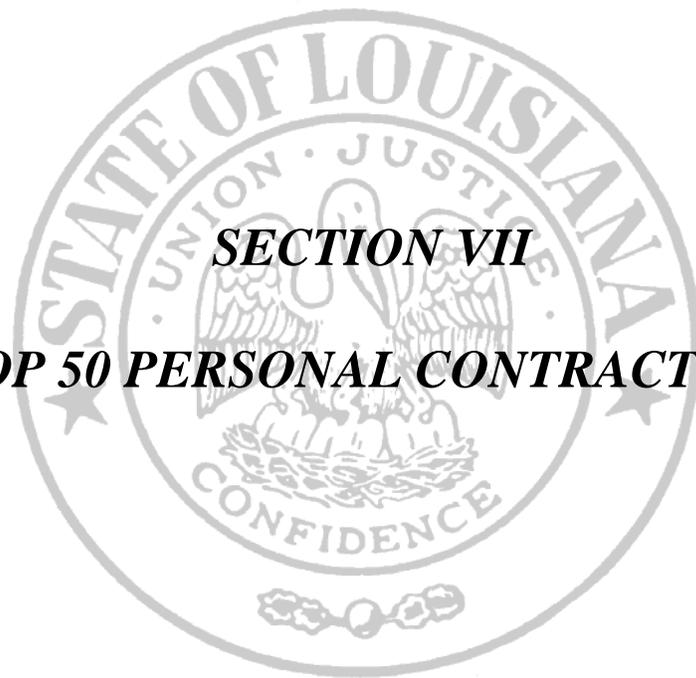
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**TOP 50 LEGAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$300,000.00	BERTRAND & SOILEAU	Legal services for the Dept. of Transportation & Development
\$300,000.00	ADDUCI, MASTRIANI & SCHAUMBERG	Legal services for the Dept. of Agriculture
\$298,655.00	JACK K. WHITEHEAD, JR.	Legal services for Office of Risk Management & LA Tax Commission
\$294,400.00	HERRING & DOWNS, LLC	Legal services for Office of Risk Management
\$257,200.00	SHOWS, CALI & BURNS	Legal services for Office of Risk Management
\$252,800.00	SEALE & ROSS, APLC	Legal services for Office of Risk Management & Facility Planning & Control
\$51,238,379.83		

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***SECTION VII***

***TOP 50 PERSONAL CONTRACTORS***

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**TOP 50 PERSONAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$990,000.00	ONE: ONE NEIGHBORHOOD ENGAGED ENLIGHTEND EMPOWERED	Expert witness for Dept. of Health & Hospitals
\$815,000.00	WELLDONE, LLC	Fabricate & install exhibits & theatre presentations at the LA Welcome Center, Butte Larose I-10 exit
\$650,000.00	LEGIER & MATERNE APAC CONSULTANTS & CPAS	Expert witness for Office of Risk Management
\$560,000.00	E & E GROUP, LLC	Expert witness for Office of Risk Management
\$404,466.00	STEVE LEE	Provide professional services in promoting LA products/services & to promoting investment for LA in Taiwan
\$300,000.00	FORENSIC ACCOUNTING SOLUTIONS	Expert witness for Dept. of Transportation & Development
\$300,000.00	LEO, LLC	Expert witness for Dept. of Transportation & Development
\$300,000.00	MADER ENGINEERING, INC.	Expert witness for Dept. of Transportation & Development
\$300,000.00	CLARK BUILDERS, INC.	Expert witness for Dept. of Transportation & Development
\$297,300.00	EXHIBITS ETC/A DIVISION OF J. BABINEAUX ENTERPRISES	Exhibit design for Caddo Pine Oil Museum
\$287,300.00	POOR & CO. – DBA LIFEFORMATIONS	Design, engineer, fabricate, program & install animated Huey P. Long figure at the Old State Capital
\$272,800.00	EXPLUS, INC.	Provide visitor's center exhibits & signage for LA Capitol Park
\$258,847.00	ART SOURCE, INC.	Acquire, mount, mat, frame, deliver & install all artwork & photographs as specified by Dept. of Public Safety & Corrections

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**TOP 50 PERSONAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$250,000.00	HARRY H. ROBERTS	Expert witness for Office of Risk Management
\$245,175.00	RAYMOND C. SERPAS, JR. RPR	Provide interpreting services for hearing-impaired students at University of New Orleans & Southeastern LA University
\$203,482.00	BARBARA COPPERSMITH & ASSOCIATES	Present Artists & Entertainers for University of Louisiana at Monroe
\$200,000.00	GRADYALAN, INC.	Expert witness for Office of Risk Management
\$185,589.00	MICHAEL HURSTON	Provide occupational therapy services
\$175,000.00	FESTIVAL PRODUCTIONS, INC.	Coordinate LA Purchase Bicentennial closing ceremonies in New Orleans for Dept. of Culture, Recreation & Tourism
\$155,931.00	TERRI JOHNSON	Provide speech therapy services
\$154,440.00	PAMELA TAGEANT	Provide occupational therapy services
\$150,000.00	SJB GROUP, INC.	Expert witness for Dept. of Transportation & Development
\$138,996.00	AMERICAN OCCUPATIONAL HEALTHCARE	Provide emergency medical services to LA State Police training facilities
\$135,000.00	GEORGE SCHEER ASSOCIATES, INC.	Trade sales representative to retail bookstore & trade wholesalers
\$132,270.00	MORVANT-MAGEE & ASSOCIATES, LLC	Provide transcripts of hearings held by the Office of Conservation
\$125,500.00	CAJUN CONSTRUCTORS, INC.	Fabricate & install exhibits for the visitor center exhibit at Lake D'Arbonne State park in Farmerville, LA
\$122,000.00	HUFF THOMAS & COMPANY, INC.	Expert witness for Office of Risk Management
\$120,000.00	GLOBALTOX, INC.	Expert witness for Office of Risk Management

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**TOP 50 PERSONAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$119,505.00	COMPUTER AIDED INTERPRETATIONS	Interpreting/transliterating &/or computer-aided real time transcription services
\$105,390.00	COMMUNICATIONS A'LA CARTE, INC.	Provide foreign representation in Quebec, Canada for Dept. of Culture, Recreation & Tourism
\$104,400.00	ARK-LA-TEX DIAGNOSTICS, INC.	Perform MRI interpretations for Huey P. Long Medical Center
\$103,000.00	GAIL A. BROUSSARD	Provide court reporting/transcription services for the Office of Workers' Compensation
\$100,000.00	G & A MARTINENGO SRL	Provide foreign representation in Italy for Dept. of Culture, Recreation & Tourism
\$100,000.00	UNITED COURT REPORTERS, INC.	Provide court reporting/transcription services for Dept. of Public Safety
\$100,000.00	KAISER COURT REPORTING, INC.	Provide court reporting/transcription services for Dept. of Public Safety
\$97,684.00	VETTER STONE COMPANY	Limestone carving representative of sketches owned by McNeese State University
\$97,000.00	LOUISIANA RURAL HEALTH ASSOC.	Coordinate training for federally qualified healthcare centers & rural health clinics & introduce the Statewide Stroke Awareness Initiative
\$91,383.00	TRAVEL & TOURISM MARKETING	Provide foreign representation & PR services in United Kingdom for Dept. of Culture, Recreation & Tourism
\$85,000.00	GINA M. RUIZ, INC.	Provide court reporting/transcription services for the Office of Workers' Compensation
\$85,000.00	ACCURATE REPORTING OF SHREVEPORT	Provide court reporting/transcription services for the Office of Workers' Compensation
\$85,000.00	DEBRA R. WYATT	Provide court reporting/transcription services for the Office of Workers' Compensation

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**TOP 50 PERSONAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$83,000.00	EXPRESS CONSEIL, LTD	Foreign representation in France & Benelux travel regions for the Dept. of Culture, Recreation & Tourism
\$78,835.00	DISCOVER MOMENTUM, LLC	Provide foreign representation in Ontario, Canada for Dept. of Culture, Recreation & Tourism
\$75,000.00	TIM RUNNING	Provide court reporting/transcription services for the Office of Workers' Compensation
\$75,000.00	MCINTOSH & OTIS, INC.	Provide services of licensing agent for subsidiary rights to books published by LSU press
\$72,800.00	BARBARA L. BLAND	Provide occupational therapy services at Northwest Developmental Center
\$70,000.00	FRANCES KOSAK	Provide paralegal assistance & staffing for the EMS Certification Commission
\$70,000.00	SHELLIE M. BROUSSARD	Provide court reporting/transcription services for the Office of Workers' Compensation
\$70,000.00	GAUDET, KAISER & VENTURELLA, LLC	Provide court reporting/transcription services for the Office of Workers' Compensation
\$70,000.00	SHIRLEY WEEMS COURT REPORTER, INC.	Provide court reporting/transcription services for the Office of Workers' Compensation
\$10,167,093.00		

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***SECTION VIII***

***TOP 50 SOCIAL SERVICES CONTRACTORS***

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**TOP 50 SOCIAL SERVICES CONTRACTORS****07/01/03 - 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$12,750,395.06	ASSOCIATED CATHOLIC CHARITIES	Provide intensive residential services for males & females for Dept. of Corrections; provide independent living services for Dept. of Social Services; provide group home for chronically ill persons in Region 1
\$11,707,657.06	TYCHE, INC.	Provide facility & residential services for males & females for Dept. of Corrections
\$7,639,563.30	GULF COAST TEACHING FAMILY SERVICES	Provide community based tracking supportive services in Baton Rouge, Thibodaux, Hammond, & Lafayette areas; provide therapeutic foster care for juveniles; broaden range of services provided to emotional/behavioral disordered children in Region IV
\$7,424,468.16	ASSOC. MARINE INSTITUTE, INC.	Provide community supervision & support, education remediation & rehabilitation services, behavior modification for juveniles; provide day program services for juveniles in Jefferson District
\$7,217,850.00	BIO MEDICAL APPL. OF LA, INC.	Provide dialysis services & design, construct, install & maintain equipment & renal dialysis treatment facility for Dixon Correctional Institute; provide hemodialysis services to University Medical Center
\$6,542,196.20	RUTHERFORD HOUSE, INC.	Provide residential treatment program for juveniles for Dept. of Corrections; implement the Truancy Assessment & Service Center (TASC) Program in Caddo Parish; provide independent living services in Bossier, Caddo, Desoto & Webster Parishes
\$6,363,680.50	HARMONY CENTER, INC.	Provide intensive group home/halfway house sexual perpetrator component services to juveniles; provide a Supervised Transitional Residence & Aftercare Program (STRAP) for Dept. of Health & Hospitals
\$5,530,000.00	LOUISIANA HOSPITAL ASSOCIATION	Develop & implement a hospital bio-terrorism plan for Dept. of Health & Hospitals
\$4,416,408.60	CITY FAITH PRISON MINISTRIES	Work release facility for adult inmates
\$4,307,237.98	VOLUNTEERS OF AMERICA	Provide day programs for juveniles; community based array of services for mentally ill clients in Region 4; provide training to child care providers

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**TOP 50 SOCIAL SERVICES CONTRACTORS****07/01/03 - 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$4,152,855.90	CENLA CHEMICAL DEPENDENCY	Operate adolescent inpatient treatment program statewide; operate halfway house for males and females with dependent children & addictive disorders
\$3,912,601.00	CAJUN AREA AGENCY ON AGING	Provide social services for the elderly; provide ombudsman services for Office of Elderly Affairs
\$3,857,029.00	NEW ORLEANS COUNCIL ON AGING	Provide social services for the elderly for Office of Elderly Affairs
\$3,262,036.00	OFC OF WORKFORCE DEVELOPMENT	Provide job readiness program for Dept. of Social Services
\$3,208,114.00	CAPITAL AREA AGENCY ON AGING	Provide social services & protective services for the elderly
\$3,163,201.96	LOUISIANA COALITION AGAINST DOMESTIC VIOLENCE	Provide intervention & support services to domestic violence victims/survivors & their children; provide domestic violence survivors hotline for Office of Women's Policy
\$3,156,957.87	VOLUNTEERS OF AMERICA OF GREATER NEW ORLEANS	Develop post release skills program in New Orleans; support & implement the adult protective services program; provide intervention program for adolescents in emotional or psychiatric crisis
\$3,043,496.38	HOPE YOUTH RANCH, INC.	Provide residential services for males for Dept. of Corrections
\$2,888,036.82	SAFETY ENVIRONMENTAL & OPERATIONAL TRAINING, INC.	Incumbent Worker Training Program Provider
\$2,841,160.00	COUNCIL ON ALCOHOLISM AND DRUG ABUSE OF NORTHWEST LA	Operate a halfway house for adolescents, women with dependent children & for the homeless & individuals with addictive disorders; operate inpatient treatment program in Region 7
\$2,773,000.00	EARL K. LONG MEDICAL CENTER	Provide Ryan White C.A.R.E. services in Region II
\$2,772,224.00	JOHNNY ROBINSON'S BOYS HOME	Provide residential treatment program for male juveniles for Dept. of Corrections

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**TOP 50 SOCIAL SERVICES CONTRACTORS****07/01/03 - 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$2,579,737.50	AMERICAN RESOURCE TECH, INC.	Provide day program services/enhanced supervision/extended services for Dept. of Corrections
\$2,532,641.80	SANCTUARY, INC.	Provide residential services to males and females for Dept. of Corrections
\$2,513,105.00	QUAD AREA COMMUNITY ACTION	Community Services Block Grant; teen pregnancy prevention; provide academics, recreation & enrichment for Prek-12 grade students & their families
\$2,454,812.00	TOTAL COMMUNITY ACTION, INC.	Community Services Block Grant; provide education for public & business sector; provide literacy training
\$2,450,642.85	DAVID JOE WILLIAMS, INC.	Provide residential treatment program for male juveniles for Dept. of Corrections
\$2,409,350.40	BOYS AND GIRLS VILLAGES	Provide residential treatment facility for 24 female juveniles for Dept. of Corrections
\$2,365,593.74	TULANE UNIVERSITY	Conduct "The Child Behavior Study" for Dept. of Social Services; provide job training, employment/retention, asset building & educational enhancement program; assist in the LA Childhood Lead Poisoning Prevention Program
\$2,246,721.00	COMMUNITY RECEIVING HOME, INC.	Provide residential treatment program for juveniles for Dept. of Corrections
\$2,188,889.12	HIV/AIDS ALLIANCE FOR REGION TWO, INC.	Provide Ryan White C.A.R.E. services in Region II & surrounding areas
\$2,118,720.70	OPTIONS FOUNDATIONS, INC.	Non-residential program designed to provide enhanced community supervision/support for Dept. of Corrections
\$2,109,965.30	JOY HOME FOR BOYS	Provide residential services to males in Greenwood for Dept. of Corrections
\$2,090,020.96	YOUTH HOUSE OF OUACHITA	Provide residential services for females in Youth House I & II; provide parenting skills classes for Swanson Correction Center-Madison Parish Unit

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**TOP 50 SOCIAL SERVICES CONTRACTORS****07/01/03 - 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$2,085,575.98	CANE RIVER CHILDREN'S SERVICES	Provide residential services & independent living program to females for Dept. of Corrections
\$2,018,358.75	LAFAYETTE COMMUNITY CORRECTION CENTER	Assist inmates in obtaining employment & ensure inmates are gainfully employed for Dept. of Corrections
\$1,969,336.60	VOLUNTEERS OF AMERICA	Provide academics, recreation & enrichment for Prek-12 grade students & their families; teen pregnancy prevention; provide community integration & adjustment services to mentally ill
\$1,757,640.00	INTERNATIONAL PETROLEUM MUSEUM	Incumbent Worker Training Program Provider
\$1,685,402.00	NORTH DELTA REGIONAL PLANNING	Provide social services for the elderly; provide ombudsman services for Office of Elderly Affairs
\$1,684,270.00	CADDO COUNCIL ON AGING	Provide social services for the elderly; provide ombudsman services for Office of Elderly Affairs
\$1,575,000.00	PTS OF AMERICA, LLC	Transport probation & parole violators from any location in the continental US back to LA for Dept. of Corrections
\$1,571,051.25	FATHER FLANAGAN'S BOYS HOME	Provide residential treatment program for male & female juveniles for Dept. of Corrections
\$1,565,206.00	EAST BATON ROUGE C.O.A.	Provide social services for the elderly for Office of Elderly Affairs
\$1,511,746.47	SAFETY & TRAINING CONSULTANTS	Incumbent Worker Training Program Provider
\$1,499,999.66	CARING TO LOVE MINISTRIES, INC.	Alternatives to abortion service program
\$1,474,104.00	LOUISIANA ASSOCIATION ON COMPULSIVE GAMBLING	Operate inpatient & outpatient treatment program for gamblers; operate a statewide toll-free hotline for gamblers

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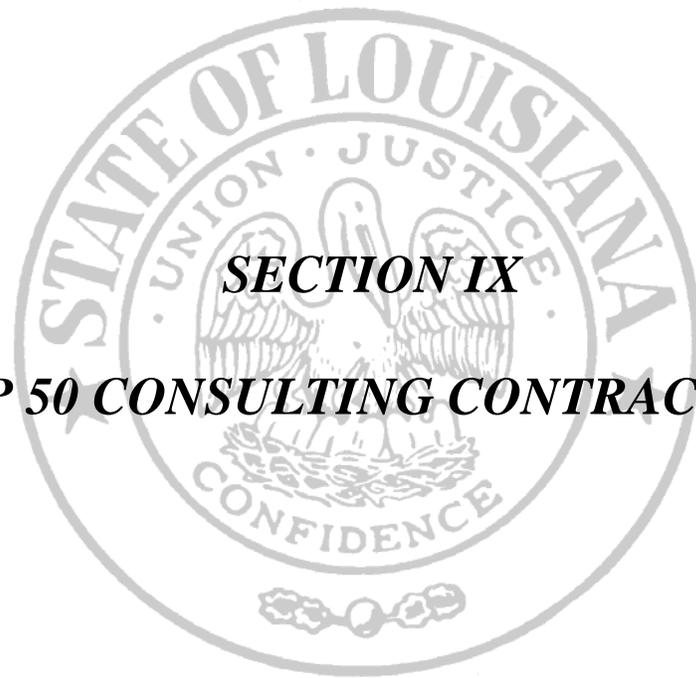
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**TOP 50 SOCIAL SERVICES CONTRACTORS****07/01/03 - 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$1,457,118.00	FAMILY SERVICE OF GREATER BATON ROUGE	Provide independent living services & educational/training vouchers for Dept. of Social Services; provide a model home visiting program for child abuse program for Dept. of Health & Hospitals
\$1,434,625.00	BISYS EDUCATION SERVICES, INC.	Incumbent Worker Training Program Provider
\$1,315,000.00	LSU HEALTH SCIENCES CENTER	Provide Ryan White C.A.R.E. services in Region VII
\$1,308,113.76	FIRST STEPS REFERRAL AND CONSULTING, LLC	Provide system point of entry services for early intervention system part C for Dept. of Health & Hospitals
\$166,902,917.63		

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***SECTION IX***  
***TOP 50 CONSULTING CONTRACTORS***

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**TOP 50 CONSULTING CONTRACTORS****07/01/03– 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$435,000,000.00	CATALYST RX	Provide pharmacy benefits to Office of Group Benefits plan members
\$225,000,000.00	OCHSNER HEALTH PLAN, INC.	Provide a fully insured HMO program to Group Benefits plan members
\$170,103,858.80	FARA BENEFIT SERVICES, INC.	Provide a managed care option of benefits to Group Benefits plan participants statewide
\$33,112,592.00	IBM CORPORATION	Implement the ACCESS enterprise system solution to provide for complete end-to-end systems within the programs for Dept. of Social Services
\$28,251,965.52	DATA RECOGNITION CORPORATION	Provide test support services in English Language, Math, Science & Social Studies; develop grade level expectations, complete align study, LEAP 21 & GEE 21
\$25,000,000.00	UNITED BEHAVIORAL HEALTH	Provide a managed mental health & substance abuse program for the Office of Group Benefits
\$15,000,000.00	APS HEALTHCARE BETHESDA, INC.	Provide a disease management program for the Office of Group Benefits
\$12,000,000.00	PETER A. MAYER ADVERTISING, INC.	Execute a mass media campaign to promote the state & assist in a five year strategic plan & a three year marketing plan for the Dept. of Culture, Recreation & Tourism
\$8,000,000.00	VANTAGE HEALTH PLAN, INC.	Provide a fully insured HMO program, physician & hospital provider network to Office of Group Benefits plan participants
\$4,596,000.00	REDMANE TECHNOLOGY, LLC	Provide maintenance & support of the LA Medicaid eligibility data systems statewide; maintenance & development of the LA Automated Support Enforcement System & web development projects for the Office of Family Support-Division of Support Enforcement Services
\$4,594,209.00	SCIENCE APPLICATIONS INTERNATIONAL CORP.	Develop the Critical Incident Management (CIM) training materials to be used for the SARTA deliveries; provide technical and functional IT programming to the Office of Public Health

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**TOP 50 CONSULTING CONTRACTORS****07/01/03– 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$4,550,000.00	SABAN ENTERPRISES, LLC	Produce & broadcast TV & radio programs for LSU
\$4,000,000.00	CBCA CARE MANAGEMENT, INC.	Provide the Office of Group Benefits with utilization management services
\$3,836,171.20	NORTHROP GRUMMAN TECH SVCS INC.	Provide computer support services for Dept. of Social Services statewide network software environment
\$3,174,300.00	ACCESS SCIENCES CORPORATION	Provide active & inactive records management; policy development, audit & increasing awareness of records management for Dept. of Environmental Quality
\$2,900,000.00	PUBLIC PARTNERSHIPS, LLC	Provide services for fiscal agent for selected Medicaid clients
\$2,640,341.00	ACS STATE HEALTHCARE, LLC	Provide management services to KIDMED screening services & the CommunityCARE program statewide
\$2,625,000.00	ELEVATOR TECHNICAL SERVICES	Inspect elevators & escalators at various locations throughout the state
\$2,479,380.00	SCT SOFTWARE & RESOURCE MANAGEMENT CORP.	Provide education, training & installation services in connection with certain administrative software applications for Delgado & Louisiana State University at Alexandria
\$2,095,390.00	SAP AMERICA PUBLIC SECTOR, INC.	Provide for programming, configuration, & other support services for the HR & payroll payables modules; conduct onsite SAP advanced training courses & provide comprehensive course materials and additional study material
\$2,307,256.00	METHODS TECHNOLOGY SOLUTIONS, INC.	Provide maintenance & service support for Microsoft IIS & associated internet & intranet development tools; provide assistance in supporting TEMPO and in implementing enhancement requests; provide ongoing support for SONRIS & add Economic feature for Dept. of Natural Resources
\$2,000,000.00	THOMAS & ASSOCIATES	Return to work vocational rehab/medical management/transitional duty program workers' compensation for Office of Risk Management

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**TOP 50 CONSULTING CONTRACTORS****07/01/03– 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$1,871,971.20	CHILDREN'S HOSPITAL	Provide administrative activities for Medicaid eligible ventilator dependent children
\$1,797,500.00	MMCS CONSULTING, LLC	Provide assistance, planning & distribution of LA accountability reports for Dept. of Education
\$1,778,270.00	ROADWARE GROUP, INC.	Conduct statewide pavement condition/inventory survey to perform collection & processing of condition data for infrastructure for Dept. of Transportation & Development
\$1,728,113.00	CARRIER CORP.	ESCO; lease lighting equipment for retrofit solutions for LA Tech University
\$1,645,000.00	FAST ENTERPRISES, LLC	Implement an integrated tax system involving 19 taxes for the Dept. of Revenue
\$1,548,603.82	TULANE UNIVERSITY	Provide necessary equipment, materials, personnel, services & facilities to perform work developed by principal investigation; assist with various research & development projects
\$1,543,500.00	MARSH USA, INC.	Implement a comprehensive integrated multi-line risk management information solution for Facility Planning & Control
\$1,469,139.52	ULTIX SOFTWARE, INC.	Provide consulting, analysis & programming services for changes to the systems of Dept. of Insurance; reengineer the premium and surplus tax system to provide for capital company reinvestment credits
\$1,384,000.00	CYTO SPECIALTY LABORATORIES	Provide Pap Smear diagnosis for the Office of Public Health Family Planning
\$1,284,094.00	SAFETY COUNCIL SOUTHWEST LA	Provide operator certification reimbursement training for water system operators for Office of Public Health
\$1,276,313.00	THE INNOVATION GROUP-MTW, INC.	Develop, implement, and document a web-based electronic grant management system for Dept. of Education

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**TOP 50 CONSULTING CONTRACTORS****07/01/03– 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$1,261,207.00	CIBER, INC.	Provide development of enhancements & maintenance of the child nutrition program database & user interface systems for Dept. of Education; provide maintenance & development of the tracking information payment system for Dept. of Social Services
\$1,197,970.53	STATISTICAL RESOURCES, INC.	Provide custom software maintenance support for 3 applications: OMH-IIS & SPOE-MIS; UTOPIA, MHR/MHS & HARP; ARAMIS
\$1,120,510.00	EHRHARDT GROUP, INC.	Provide advertising & communication services for the Department of Economic Development
\$1,100,000.00	SEA INFORMATION SERVICES, INC.	Provide consulting services to assist the University of New Orleans in its implementation & upgrade of PeopleSoft Human Resources/Student Administration and PeopleSoft Financial Applications
\$1,024,000.00	XYBERNAUT SOLUTIONS, INC.	Implement & expand the functionality of the Program & Project Management System & Appraisal, Acquisition, & Relocation system for Dept. of Transportation & Development
\$1,000,000.00	U.S.A. RICE COUNCIL	Plan & conduct a program of promotion & market development to promote Louisiana's rice industry in the world market
\$1,000,000.00	MANAGED CARE SYSTEMS, INC.	Provide technical assistance & programming for the impact system for Office of Group Benefits
\$978,948.00	AEL, INC.	Review & evaluate school districts, submit reports, develop model curriculum for all school districts for the Department of Education
\$947,880.00	JET-NET, INC.	Provide maintenance & service support for Microsoft IIS & associated internet & intranet development tools; provide software design, development, integration, implementation & maintenance & user training for the legal tracking system for Dept. of Insurance

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**TOP 50 CONSULTING CONTRACTORS****07/01/03– 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$872,793.24	GREGORY C. RIGAMER & ASSOC., INC.	Identification, assignment, & oversight of all activities necessary for the successful completion of the SLABS replacement project; design & develop a messaging center console for the Office of the Attorney General
\$863,500.00	VECTOR GRAPHICS, INC.	Provide an interface to the general public of all Fire Marshall drawing & documents for all sections of the state Fire Marshall's Office
\$840,850.00	SSA CONSULTANTS, LLC	Provide training for clerical & maintenance analysts through STEP Case Management Training for Dept. of Social Services
\$784,110.47	KAPLAN ADVERTISING & PRODUCTION, INC.	Produce, distribute & purchase airtime for the May 2004 Buckle Up America campaign
\$783,050.00	DELMIA CORPORATION	Furnish technical services in support of the research project "DD(X) Manufacturing Process Modeling Technology Project" for University of New Orleans
\$780,000.00	R J MAYER & ASSOCIATES	Provide hardware & system software maintenance, analysis debugging, troubleshooting & programming service support for the Department of Insurance's computer information system infrastructure
\$751,480.00	SUNGARD AVAILABILITY SVCS LP	Conduct a business impact analysis & provide a business continuity plan to enhance/modify the Office of Group Benefits disaster recovery plan & to provide disaster recovery services; disaster recovery services for the LA Dept. of Labor
\$750,050.00	AMERICAN MANAGEMENT SYSTEM, INC.	Provide management office support for the Dept. of Social Services; perform software consulting & professional services to assist the Office of Planning & Budget in the implementation of the AMD Advantage Budget Management Software
\$1,026,649,317.30		

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***SECTION X***

***TOP 50 INTERAGENCY CONTRACTORS***

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**TOP 50 INTERAGENCY CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$71,790,679.18	LSU HEALTH SCIENCES CENTER – N.O.	Provide medical, mental health, & dental services to LA youth facilities; provide services to administer the HIV/AIDS programs; develop standards & implement mental health services; assist the Dept. of Education in meeting the expectations & guidelines of the Reading First Initiative; provide services of Clinical Director, Associate Clinical Director, Telemedicine/PI Medical Consultant, CIS Clinical Psychiatrist, Outpatient Clinical Psychiatrist & Psychology
\$40,000,000.00	DEPT. OF TRANSPORTATION & DEVELOPMENT	Design & install hazard elimination counter measures to reduce the number of traffic crashes in LA
\$23,675,998.00	DEPT. OF HEALTH & HOSPITALS	Provide management & operation of the acute psychiatric unit for Medical Center of Louisiana at New Orleans and W.O. Moss Regional Medical Center
\$20,121,837.24	LA TECHNICAL COLLEGES	Incumbent Worker Training Program Provider
\$17,227,848.31	LOUISIANA STATE UNIVERSITY	Promote the growth & development of the rice industry in LA; develop & test unique & previously untested technologies for creating floating marsh; nutrition education services for food stamp applicants & participants
\$15,166,250.00	LA COMMUNITY & TECHNICAL COLLEGE SYSTEM	Facilitate expenditure of TANF funds for workplace literacy/basic skills
\$14,536,937.37	UNIVERSITY OF NEW ORLEANS	Technical assistance & computer training for medical vendor administration personnel statewide; Incumbent Worker Training Program Provider
\$14,015,343.46	UNIVERSITY OF LA AT MONROE	Coordination of LA Medical Pharmaceutical Benefits Management (LMPBM) System; Incumbent Worker Training Program Provider; act as manager for statewide SNS Program for Dept. of Health & Hospitals
\$12,034,793.00	OFFICE OF THE ATTORNEY GENERAL	Provide legal services statewide
\$8,508,375.50	CHARITY HOSPITAL & MEDICAL CENTER OF LOUISIANA	Provide Ryan White C.A.R.E. services in Region 1; provide a system coordinated services to high-risk substance abuse women during prenatal period

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**TOP 50 INTERAGENCY CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$7,184,637.81	BOSSIER PARISH COMMUNITY COLLEGE	Incumbent Worker Training Program Provider
\$6,198,203.11	DELGADO COMMUNITY COLLEGE	Incumbent Worker Training Program Provider
\$4,144,683.00	EASTERN LA MENTAL HEALTH SYSTEM	Provide inpatient psychiatric services to patients at Earl K. Long Medical Center
\$3,818,751.85	UNIVERSITY OF LA AT LAFAYETTE	Incumbent Worker Training Program Provider; implement the LA Locate Directory for LED as a searchable, web-based directory of LA sites & facilities & provide recommendations that best fit the needs of a business seeking to locate @ the specific properties of consideration, targeted towards eco. dev. goals identified by LED
\$3,244,619.35	LOUISIANA STATE UNIVERSITY – SHREVEPORT	Incumbent Worker Training Program Provider
\$3,191,587.57	DPS&C CORRECTIONS SERVICES	Program of foster care services for the IV-E eligible children in the custody of the Office of Youth Development; provide all labor/supplies & perform janitorial services for all offices & public areas as defined by the Division of Administration
\$3,059,000.00	DEPT. OF EDUCATION	Provide adult basic & secondary literacy instruction, GED preparation, administration of the profile XT inventory, & vocational readiness preparation for the workkeys assessment
\$2,574,092.20	NORTHWESTERN STATE UNIVERSITY OF LA	Encourage child care providers to go beyond entry level training & consider higher education, establish a childcare career development program; develop, implementation, & maintenance of the online resource entitled Science: Out of this World
\$2,517,768.47	LSU HEALTH SCIENCES CENTER SCHOOL OF MEDICINE	Support an infant mortality reduction initiative in Shreveport; provide services to special supplemental nutrition programs for WIC

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**TOP 50 INTERAGENCY CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$2,449,480.00	DEPT. OF WILDLIFE & FISHERIES	Eliminate or significantly reduce damage to coastal wetlands resulting from nutria herbivory; cooperate with state & federal spill response/trustee agencies in executing statutory & regulatory responsibilities for oil spill planning, prevention, response & NRDA
\$2,431,167.00	BATON ROUGE COMMUNITY COLLEGE	Incumbent Worker Training Program Provider
\$2,241,780.00	LA TECH UNIVERSITY	Provide assistance technology services; provide academic & enrichment camps for middle school students in LA Gear Up schools
\$2,139,820.00	SOUTHEAST LA HOSPITAL	Provide management of the acute psychiatric unit at Bogalusa Medical Center
\$2,060,635.00	LSU HEALTH SCIENCES CENTER HEALTH SERVICES DIVISION	Provide services to special supplemental nutrition programs for WIC
\$1,972,463.56	SOUTHERN UNIVERSITY	Assist in application center & title XIX eligibility field training for UNO; provide & implement expert services to all logistic assoc. with early intervention training; STEP program – parent skills training
\$1,785,990.00	SOUTH LA COMMUNITY COLLEGE	Incumbent Worker Training Program Provider
\$1,566,815.10	SOUTHEASTERN LA UNIVERSITY TIP	Incumbent Worker Training Program Provider; implement a healthy marriage/relationship component to the menu currently offered by Family Resource Centers statewide; conduct a training program for LINCS and LA Gear Up teachers
\$1,438,835.22	UNIVERSITY MEDICAL CENTER	Provide Ryan White C.A.R.E. services; establish an infant mortal reduction initiative
\$1,401,668.52	HUEY P LONG MEDICAL CENTER	Operation of the MCH improvement plan in Rapides Parish; provide Ryan White C.A.R.E services in region VI
\$1,282,280.00	RIVER PARISHES COMMUNITY COLLEGE	Incumbent Worker Training Program Provider

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**TOP 50 INTERAGENCY CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$1,137,200.00	LA SCH MATH, SCIENCE & THE ARTS	Provide site coordinator, distribute course materials, maintain files, technical support appoint an LVS site coordinator to work with the LCET statewide distance learning coordinator
\$1,091,336.00	E A CONWAY MEDICAL CENTER	Provide Ryan White C.A.R.E. services; provide services to special supplemental nutrition program for WIC
\$1,081,362.00	DPS&C PUBLIC SAFETY SERVICES	Furnish accident reconstruction services; provide inspection of patient occupied buildings in accordance with provisions of the Life Safety Code; provide support services to LDEQ in administering the motor vehicle inspection & maintenance program
\$1,042,850.70	NICHOLLS STATE UNIVERSITY	Expand the nurse-family partnership program to address low birth weight & poor prenatal care; provide statewide screening training; instruction, visual, auditory training
\$932,519.70	MCNEESE STATE UNIVERSITY	Incumbent Worker Training Program Provider; conduct a training program for LINCS and LA Gear Up teachers
\$700,000.00	W O MOSS REGIONAL MEDICAL CENTER	Provide Ryan White C.A.R.E. services
\$664,532.00	LSU HEALTH SCIENCES CENTER – LSU CLINICS	Provide the services of Donna Mancuso or forensic psychiatrist, evaluate & report on competency to stand trial or diversion assessment issues for jail based forensic clients; provide neurology physician services to health clinics in Regions I, III, IV & V
\$600,000.00	SECRETARY OF STATE	Provide microfilming services to the Office of Group Benefits
\$524,000.00	LEONARD J CHABERT MEDICAL CENTER	Provide Ryan White C.A.R.E. services; provide x-ray services at TB clinics in Region 37

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**TOP 50 INTERAGENCY CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$521,275.41	LA DEPT. OF AGRICULTURE & FORESTRY	Plant and monitor 38 miles of shoreline & interior marsh in 13 coastal parishes; provide forestry expertise to the Atch. Basin program
\$453,000.00	LSUHSC – WASHINGTON ST. TAMMANY REGIONAL CENTER	Provide Ryan White C.A.R.E. services in region IX; provide comprehensive & preventive services to students at Bogalusa Junior & Senior High School in Washington Parish
\$452,500.00	OFFICE OF GOVERNOR	Evaluate inputs, outputs, & outcomes of DOE teen pregnancy prevention programs; support activities of LA Interagency Council
\$450,000.00	OFC OF WORKFORCE DEVELOPMENT	Provide services as outlined in the state's WIA incentive grant support the development of the Work Ready initiatives; provide support for career guidance & academic counseling programs
\$435,000.00	LALLIE KEMP REGIONAL MEDICAL CENTER	Provide Ryan White C.A.R.E. services in Region IX
\$409,003.00	LIEUTENANT GOVERNOR'S OFFICE	Support a state formula grant project used to provide service-learning for K-12 students in LA schools
\$367,936.00	DEPT. OF NATURAL RESOURCES	Provide oil spill liaison services & participate in the development & implementation of a regional restoration planning program
\$271,015.88	EARL K. LONG MEDICAL CENTER	Provide Ryan White C.A.R.E. services to AIDS patients
\$254,451.78	NUNEZ COMMUNITY COLLEGE	Incumbent Worker Training Program Provider
\$250,000.00	MILITARY DEPARTMENT – LA NATIONAL GUARD	Conduct a job skill training program called Job Challenge Program for Dept. of Labor

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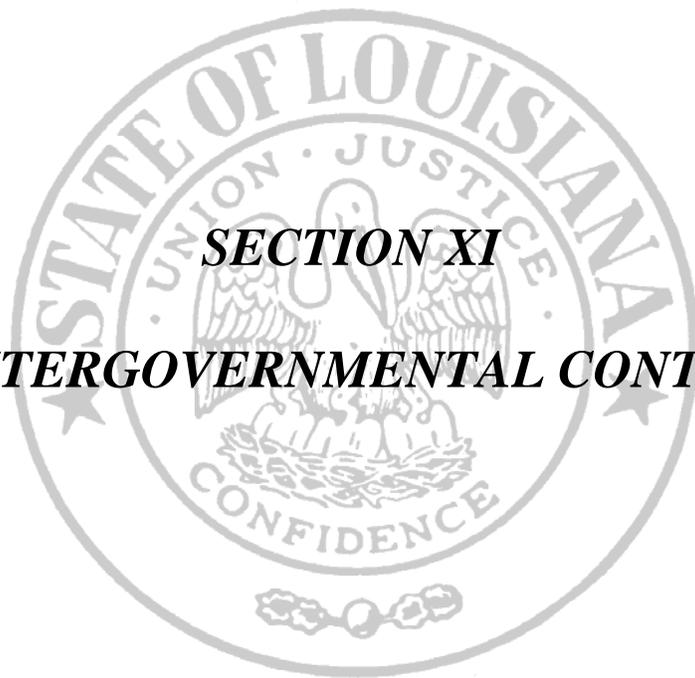
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**TOP 50 INTERAGENCY CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$237,370.00	NORTHWESTERN UNIVERSITY TRAFFIC INSTITUTE	Provide planning presentation of one 80 hour on scene accident investigation, two 40 hour vehicle dynamics, & one 80 hour tech accident reconstruction course for LSP training academy
\$304,702,845.29		

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***SECTION XI***

***TOP 50 INTERGOVERNMENTAL CONTRACTORS***

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**TOP 50 INTERGOVERNMENTAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$11,202,345.60	CITY OF NEW ORLEANS	Workforce Investment Area Program; provide services in New Orleans Health Department for WIC program; operate a residential treatment program statewide for Dept. of Health & Hospitals
\$7,911,177.00	ST. LANDRY PARISH POLICE JURY	Workforce Investment Area Program
\$7,312,753.00	JEFFERSON PARISH SCHOOL BOARD	LA4 Pre-kindergarten and Starting Points Preschool programs provided to 4 year old children; provide comprehensive & preventive services to students at Butler Elementary & Middle School
\$6,531,970.00	TANGIPAHOA PARISH SCHOOL BOARD	Workforce Investment Area Program; LA4 Pre-kindergarten program provided to 4 year old children; provide recreation, academics, & enrichment to no less than 40 K-12 children
\$5,800,381.00	JEFFERSON PARISH	Workforce Investment Area Program; Community Services Block Grant; participate in the Title IV-E federal foster care reimbursement program
\$5,756,498.00	CITY OF BATON ROUGE	Workforce Investment Area Program; Community Services Block Grant; participate in federal title IV-E foster care reimbursement program to assist agency's program of foster care services for eligible children
\$5,232,892.00	LAFAYETTE PARISH SCHOOL BOARD	LA4 Pre-kindergarten program provided to 4 year old children; provide before & after school child care for children at JW James Academy in Lafayette Parish
\$4,954,432.00	EAST BATON ROUGE PARISH	LA4 Pre-kindergarten and Starting Points Preschool programs provided to 4 year old children; provide routine daily transportation via regular school buses to & from the LA School for the Deaf
\$4,337,340.00	ORLEANS PARISH SCHOOL BOARD	LA4 Pre-kindergarten and Starting Points Preschool programs provided to 4 year old children; provide recreation, academics, & enrichment to no less than 40 K-12 children

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**TOP 50 INTERGOVERNMENTAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$4,227,273.00	DESOTO PARISH POLICE JURY	Workforce Investment Area Program; Community Services Block Grant
\$3,587,840.43	CALCASIEU PARISH SCHOOL BOARD	LA4 Pre-kindergarten program provided to 4 year old children
\$3,441,473.00	CALCASIEU PARISH POLICE JURY	Workforce Investment Area Program; Community Services Block Grant; implement the Truancy Assessment & Service Center program for Calcasieu Parish
\$3,408,019.00	CITY OF SHREVEPORT	Workforce Investment Area Program; funding to provide activities relating to emergency shelter for needy homeless individuals for Dept. of Social Services
\$3,002,419.00	FRANKLIN PARISH POLICE JURY	Workforce Investment Area Program
\$2,890,108.25	ORLEANS PARISH DISTRICT	Provide child support enforcement services in Orleans Parish; provide case management, drug testing & monitoring services for first time offenders
\$2,526,000.00	TERREBONNE LEVEE & CONSERVE	Construction to slow marsh & shoreline deterioration in the Montegut Wetlands & from Lake Boudreaux into the Lashbrook project area
\$2,437,040.00	LAFAYETTE CITY PARISH	Workforce Investment Area Program; provide inpatient treatment program for individuals with addictive disorders in region 4; provide flood clean-up & restoration in Lafayette Parish
\$2,425,269.00	ST. TAMMANY SCHOOL BOARD	LA4 Pre-kindergarten and Starting Point Preschool programs provided to 4 year old children; provide recreation, academics, & enrichment to no less than 40 K-12 children
\$2,333,562.00	FIRST PLANNING DISTRICT CONSORTIUM	Workforce Investment Area Program
\$2,253,578.03	JEFFERSON PARISH	Provide child support enforcement services in Jefferson Parish
\$2,147,373.00	ST. CHARLES PARISH COUNCIL	Workforce Investment Area Program; Community Services Block Grant

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**TOP 50 INTERGOVERNMENTAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$1,952,215.00	LASALLE PARISH POLICE JURY	Workforce Investment Area Program
\$1,818,630.00	LAFOURCHE PARISH COUNCIL	Workforce Investment Area Program; Community Services Block Grant
\$1,809,414.00	ST. MARTIN PARISH SCHOOL BOARD	LA4 Pre-kindergarten program provided to 4 year old children; provide comprehensive & preventive services to students at Cecilia Jr. High School
\$1,779,370.00	RAPIDES PARISH POLICE JURY	Workforce Investment Area Program; provide recreation, academics, & enrichment to no less than 40 K-12 children; implement the Home Instruction for Parents of Preschool Youngsters (HIPPY) Program
\$1,710,956.00	ST. MARY PARISH COUNCIL	Operate inpatient treatment program for individuals with addictive disorders in Region 3; operate a supervised residential treatment program for women & their children in Region 3
\$1,566,642.52	ST. BERNARD PARISH SCHOOL BOARD	LA4 Pre-kindergarten program provided to 4 year old children; provide academics, recreation, & enrichment for K-12 grade students & their families
\$1,500,841.00	OUACHITA PARISH POLICE JURY	Workforce Investment Area Program; provide STEP clients with job readiness activities to facilitate movement toward self-sufficiency
\$1,425,269.00	VERMILION PARISH SCHOOL BOARD	LA4 Pre-kindergarten and Starting Point Preschool programs provided to 4 year old children; provide fiscal support of the Regional Education Service Center
\$1,401,978.00	DESOTO PARISH SCHOOL BOARD	LA4 Pre-kindergarten program provided to 4 year old children; provide recreation, academics, & enrichment to no less than 40 K-12 children
\$1,326,353.00	WASHINGTON PARISH SCHOOL BOARD	LA4 Pre-kindergarten and Starting Point Preschool programs provided to 4 year old children
\$1,317,282.00	NATCHITOCHE PARISH SCHOOL BOARD	Provide child support enforcement services in East Baton Rouge Parish; LA4 Pre-kindergarten program provided to 4 year old children

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**TOP 50 INTERGOVERNMENTAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$1,306,861.00	RAPIDES PARISH SCHOOL BOARD	Provide academics, recreation, & enrichment for K-12 grade students & their families; LA4 Pre-kindergarten and Starting Point Preschool programs provided to 4 year old children
\$1,250,372.00	UNION PARISH POLICE JURY	Workforce Investment Area Program
\$1,247,557.00	VERNON PARISH POLICE JURY	Workforce Investment Area Program; provide dropout prevention, recovery services, data management, follow up services through the implementation of the JAG Model Program
\$1,045,466.96	FIRST JUDICIAL DISTRICT COURT	Provide child support enforcement services in Caddo Parish; provide supervision &/or electronic monitoring of 10-20 juveniles
\$980,912.00	IBERIA PARISH SCHOOL BOARD	LA4 Pre-kindergarten and Starting Point Preschool programs provided to 4 year old children
\$846,075.00	EAST BATON ROUGE DISTRICT ATTY	Provide child support enforcement services in East Baton Rouge Parish
\$802,125.71	LINCOLN PARISH POLICE JURY	Acquire real property, sewer & provide rehabilitation loans & grants; Community Services Block Grant
\$786,000.00	WEST JEFFERSON GEN HOSPITAL	Provide services to the special supplemental nutrition program for WIC
\$761,509.00	UNIVERSITY OF ALABAMA HOSPITAL	Services of Dr. David Allison to perform biostatistical analyses for the Get-Readi project; program evaluation of the ECSS program
\$748,957.97	DISTRICT ATTORNEY 22 <sup>ND</sup> JUDICIAL DISTRICT	Provide child support enforcement services in Washington & St. Tammany Parishes
\$736,523.00	BOSSIER PARISH POLICE JURY	Provide regional shelter for juveniles; implement the Truancy Assessment & Service Center program in Bossier & Webster Parishes

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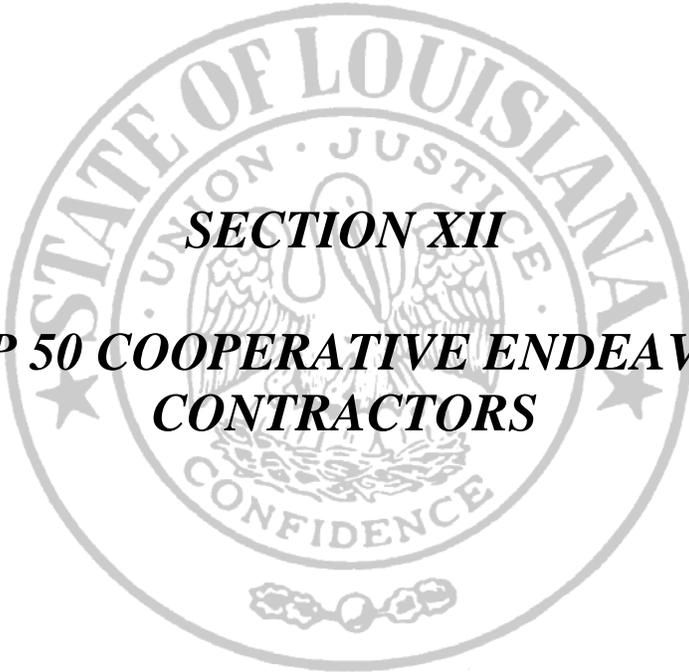
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**TOP 50 INTERGOVERNMENTAL CONTRACTORS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$686,531.38	POINTE COUPEE CENTRAL HIGH	Provide academics, recreation, & enrichment for K-12 grade students & their families; implement the Home Instruction for Parents of Preschool Youngsters (HIPPPY) Program
\$670,635.00	9 <sup>TH</sup> JUDICIAL DISTRICT	Provide child support enforcement services in Rapides Parish
\$640,043.00	CADDO PARISH SCHOOL BOARD	Provide abstinence-based teen pregnancy prevention activities to youth; provide recreation, academics, & enrichment to no less than 40 K-12 children
\$639,537.00	ORLEANS PARISH JUVENILE COURT	Implement the Truancy Assessment & Service Center program in Orleans Parish; establish hearing officers to handle all relevant IV-D functions for Dept. of Social Services
\$625,449.20	21 <sup>ST</sup> JUDICIAL DISTRICT	Provide child support enforcement services in Livingston, St. Helena & Tangipahoa Parishes
\$560,183.83	BIENVILLE PARISH SCHOOL BOARD	Provide academics, recreation, & enrichment for K-12 grade students & their families; provide universal, high-quality early education & care services to four-year old children
\$549,745.00	TERREBONNE PARISH CONSOLIDATED	Community Services Block Grant; operate a detox facility for individuals with addictive disorders in Region 3
\$125,901,342.88		

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The seal of the State of Louisiana is a circular emblem. It features an eagle with its wings spread, perched on a globe. The eagle is surrounded by a wreath. The words "STATE OF LOUISIANA" are written in an arc across the top of the seal. Below the eagle, the words "UNION · JUSTICE · CONFIDENCE" are written in an arc. At the bottom of the seal, there is a decorative scrollwork element.

***SECTION XII***  
***TOP 50 COOPERATIVE ENDEAVOR***  
***CONTRACTORS***

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**TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$87,500,000.00	TIGER ATHLETIC FOUNDATION	Provide necessary new expanded & renovated facilities & general stadium improvements for Louisiana State University
\$70,000,000.00	JEFFERSON FACILITIES, INC.	Lease equipment and utilize funds to pay the rental payments as required under the lease agreement on behalf of Northrup Grumman Ship Systems and the Dept. of Economic Development
\$40,989,596.00	HOSPITAL SERVICE DISTRICT NO. 1 – NORTH OAKS FAMILY MEDICINE	Transfer funds to increase Medicaid reimbursements to public hospitals
\$29,850,000.00	BOLLINGER SHIPYARDS LOCKPORT, LLC	Create new skilled jobs in LA for a proficient work force for the shipbuilding industry in LA for the Dept. of Economic Development
\$19,406,578.00	LA. CANCER RESEARCH CENTER	Provide for the cancer consortium to conduct & support research to promote education in diagnosis, detection, & treatment of cancer; create smoking prevention programs within the public hospital system, public school system, & community development programs for Louisiana State University Health Sciences Center
\$17,255,000.00	LAFAYETTE ECONOMIC DEVELOPMENT AUTHORITY	Provide planning, construction & equipment to the Acadiana Immersion Technology Center for the Dept. of Economic Development; provide regional business liaison and staff support for RBL for continued development & implementation of a marketing plan to recruit business & industry consortia to participate in programs administered by LA Dept. of Labor
\$12,263,088.00	WEST JEFFERSON MEDICAL CENTER	Transfer funds to increase reimbursements to public hospitals for the Dept. of Health & Hospitals
\$6,244,426.00	LA SPECIAL EDUCATION CENTER	Develop initiatives maximizing federal revenue for the Dept. of Health & Hospitals
\$6,000,000.00	ALBEMARLE CORPORATION	Land acquisition for the Dept. of Economic Development through Capital Outlay

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**TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$6,000,000.00	LSU SYSTEM RESEARCH & TECHNOLOGY FOUNDATION	Construct & operate, maintain equipment & facilities, & engage support staff for the LA Emerging Technologies Center to provide laboratory & office space, business & technical assistance to small & start up businesses developing & commercializing LSU & other LA university technologies
\$5,500,000.00	MORIAL CONVENTION CENTER	Planning & construction of the Phase IV convention center expansion project for Ernest N. Morial New Orleans Exhibition Hall Authority
\$3,100,000.00	CITY OF DENHAM SPRINGS	Develop the Range Road Corridor for the Dept. of Transportation & Development
\$2,599,250.00	LA STADIUM & EXPOSITION DISTRICT	Undertake, conduct, manage, & supervise the construction & other services to fulfill the state's commitments to the N.O. arena for the relocation of the NBA Hornets to N.O.; organize, sponsor, produce, host, coordinate, manage & conduct the 2003 State Farm Bayou Classic in New Orleans
\$2,461,033.00	US DEPT OF AGRICULTURE – NATURAL RESOURCES CONSORTIUM	Implementation of the Jonathan Davis wetland project for Dept. of Natural Resources
\$1,587,200.00	LOUISIANA ENDOWMENT FOR THE HUMANITIES	Provide initiatives in the areas of education, literacy & culture for Board of Regents
\$1,500,000.00	DUCKS UNLIMITED	Provide wetland expertise for Dept. of Wildlife & Fisheries
\$1,438,827.00	AUDUBON NATURE INSTITUTE, INC.	LSU/ACRES project; conduct collaborative research activity between ACRES, LSU Agricultural Center and UNO
\$1,395,795.00	U. S. DEPT OF AGRICULTURE	Reduce rate of land loss in Mermentau Basin through installation of culverts under Highway 384 at Black Bayou for Dept of Natural Resources; restore acreage of prior converted croplands/pastures & degraded wetlands through a landowner incentive program for Dept. of Natural Resources; collect data, model & produce implementation plans for watersheds in the Ouachita River Basin for Dept. of Environmental Quality

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**TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$1,198,594.97	U. S. GEOLOGICAL SURVEY	Assist Dept. of Natural Resources in GIS coastal restoration & management activities; monitor Data Collection Platforms in the Breton Sound & Barataria Basins
\$1,196,404.00	LOUISIANA STATE UNIVERSITY	Coordinate the efforts related to homeland security to make LA more competitive for federal projects for DED; establish & implement a selection of representative "model farms" for DEQ; utilize the same field plots to collect surface runoff samples from the soybean bean project for DEQ
\$1,101,029.00	SOUTHEASTERN LA AREA HEALTH EDUCATION CENTER	Provide programs for medical, dental, nursing & health personnel & students designed to encourage recruitment & retention of health care practitioners in rural & inner-city areas for LSU Medical Center – New Orleans
\$1,030,000.00	LOUISIANA CATTLEMENS ASSN.	Implement & administer a statewide beef promotion program for LA Beef Industry Council
\$1,018,000.00	TERREBONNE PARISH CONSOLIDATED GOVT.	Introduce freshwater from the north & route through the project area in order to reduce saltwater intrusion & promote vegetation diversity in the upper Lake Boudreaux Basin; aid the restoration & conservation of marsh in the LA coastal zone for DNR
\$1,000,000.00	TENET HEALTHSYSTM HOSP., INC.	Provide Office of Group Benefits with a pilot morbid obesity program at St. Charles General Hospital
\$862,000.00	CITY OF WESTWEGO	Acquisition, planning, & construction of Bayou Segnette River landing for Dept. of Environmental Quality
\$837,000.00	ASSOC. FOR COMMUNITY TRAINING	Administer services to include homemaking for the elderly, handicapped & at risk youth, meals three times a week & after school study program for elementary youth
\$794,000.00	LOUISIANA GENE THERAPY RESEARCH CONSORTIUM, INC.	Design, construct, develop & operate a clinical manufacturing facility, with FDA's good manufacturing practice guidelines, & facilitate economic growth for Dept. of Economic Development

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**TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$765,800.00	ST. TAMMANY PARISH GOVERNMENT	Characterize land use, natural resources, water quality, & physical conditions through stream assessments & other field activities; educate persons involved in construction activities about the issues involved in storm water management & encourage compliance with BMP's to reduce pollutants in runoff for Dept. of Environmental Quality
\$703,000.00	LOUISIANA RESOURCE CENTER FOR EDUCATORS	Manage a resource center used by LA educators to gain the skills & materials necessary to further their student's knowledge in all areas of education
\$667,973.00	NORTH LOUISIANA AREA HEALTH EDUCATION CENTER	Provide programs in North LA for medical, dental, nursing & allied health personnel & students designed to encourage recruitment & retention of health care practitioners in rural & inner city areas
\$667,971.00	CENTRAL LOUISIANA AREA HEALTH EDUCATION CENTER	Recruit & retain health care professionals in rural & other medically underserved areas of LA
\$639,483.00	CONCORDIA PARISH SHERIFF'S OFFICE	Provide staff equipment & supplies for offenders housed at the CPDF for technical violations; provide residential substance abuse treatment programs for Dept. of Corrections
\$526,354.00	EAST BATON ROUGE CITY PARISH	Provide information on the contribution of urban runoff to NPS pollution, identify & implement strategies, particularly wetlands-based strategies for Dept. of Environmental Quality
\$516,500.00	LOUISIANA TRAVEL PROMOTION ASSOC.	Development, coordination & production of the 2003 LA Tour Guide for Dept. of Culture, Recreation & Tourism
\$515,049.00	ST. LANDRY COMMUNITY SERVICES, INC.	Provide videotaped service announcements, & maintain a website that will provide information regarding school issues to parents of students in St. Landry and surrounding parishes; reduce habits & behaviors that lead to suspensions, expulsions, & drop outs (Project BART) for Dept. of Education

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**TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$509,216.00	UNIVERSITY OF NEW ORLEANS	Economic development efforts to develop & implement a national center for advanced manufacturing located at Lockheed Martin's Facility in New Orleans
\$501,625.00	METRO PARTNERSHIP FOUNDATION	Attract jobs & enhance the environment for economic development through a broad coalition of business, labor, government, minorities & media; provide regional business liaison and staff support for RBL for continued development & implementation of a marketing plan to recruit business & industry consortia to participate in programs administered by LA Dept. of Labor
\$496,250.00	2004 WOMEN'S FINAL FOUR HOST COMMITTEE, INC.	Organize, produce, host, sponsor, coordinate, manage & conduct the 2004 NCAA Women's Final Four Basketball Event in New Orleans for Dept. of Economic Development
\$475,000.00	THE NEW TEACHER PROJECT, INC.	Develop & implement a recruitment system to identify a greater number of individuals who possess characteristics that support the successful completion of teach preparation programs & success in the classroom when teaching PK – 12 students
\$468,468.00	TEACH FOR AMERICA, INC.	Train & place 140 Teach for America Corp Members in underresourced public schools in Greater New Orleans & southern LA
\$452,078.00	UNIVERSITY OF LA AT MONROE	Provide small businesses or prospective small businesses management & technical assistance through counseling & training
\$433,000.00	PACE GREATER NEW ORLEANS	Renovation of a building in which the "PACE" site will operate & provide elderly services for Dept. of Health & Hospitals
\$428,387.65	ST. MARTIN PARISH	Provide renovations to "Uncle Dick Davis Park"; provide water quality, water control structure, economic development, tourism & other critical observations & recommendations for Dept. of Natural Resources
\$422,250.00	NEW ORLEANS METROPOLITAN CONVENTION & VISTOR'S BUREAU	Maintain five foreign offices, attend & host international events; advertise & promote the July 2004 Essence Music Festival in New Orleans

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**TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS****07/01/03 – 06/30/04**

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<b>GRAND TOTAL</b>	<b>CONTRACTOR'S NAME</b>	<b>DESCRIPTION</b>
\$405,000.00	DRYADES YMCA SCHOOL OF COMMERCE	Preparing parents for technology community outreach for needy families, mini grants for community based organizations for educational, cultural & arts project
\$400,300.00	AVOYELLES PARISH POLICE JURY	Provide surveying, design & construction activities to build an Avoyelles Atchafalaya Interpretive Plaza
\$400,000.00	LAFAYETTE AIRPORT COMMISSION	Funding for improvements to the existing Lafayette Regional Airport
\$397,375.00	GREATER BATON ROUGE ECONOMIC PARTNERSHIP, INC.	Develop an action-oriented strategic plan in accordance with the "LA Vision 2020 Master Plan for Economic Development"
\$397,000.00	NEWCORP, INC.	Assist in bringing a large chain restaurant to New Orleans east, in order to promote economic development for Dept. of Economic Development
\$393,500.00	COMMUNITY VOLUNTEERS ASSOCIATION	Improve social skills & culture awareness of at risk youth as well as exposing students to new ideas in conflict resolution & drug awareness & prevention for Governor's Office of Urban Affairs
\$335,709,400.62		

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The seal of the State of Louisiana is a circular emblem. It features an eagle with its wings spread, perched on a nest of cotton. The eagle is surrounded by the words "UNION • JUSTICE" at the top and "CONFIDENCE" at the bottom. The outer ring of the seal contains the text "STATE OF LOUISIANA".

***SECTION XIII***  
***CONTRACTS APPROVED UNDER***  
***DELEGATION OF AUTHORITY***

## **DELEGATION OF AUTHORITY**

In accordance with R.S. 39: 1488, 1490 B (3), and 1508 and also in accordance with LAC 34:V.106, the Director of the Office of Contractual Review may delegate authority to state agencies for the approval of professional, personal, consulting, and social services contracts for \$20,000 or less.

Agencies must maintain a file on all small purchase contracts and also must report all such contracts to the Office of Contractual Review on a quarterly basis.

Also, R.S. 39: 1488 grants to the Director of the Office of Contractual Review the power to delegate his/her authority to any state agency as the director deems appropriate.

The following is a summary of all contracts approved under agency delegation of authority and reported to the Office of Contractual Review for the FY 03-04.

**CONTRACTS APPROVED UNDER DELEGATION OF AUTHORITY  
as per R.S. 39:1508 (≤\$20,000)**

<b>Department/Agencies</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>Total Contracts</b>	<b>Total Amount</b>
Agriculture	\$188,790.00	\$169,759.00	\$37,150.00	\$183,147.00	71	\$578,846.00
Baton Rouge Community College	\$63,220.00	\$13,750.00	\$19,510.00	\$18,400.00	22	\$114,880.00
Board of Elementary & Secondary Education	\$10,000.00	\$171,150.00	\$8,000.00	\$44,900.00	29	\$234,050.00
Board of Regents	\$856,953.24	\$178,971.68	\$148,313.44	\$97,785.22	162	\$1,282,023.58
Bossier Parish Community College	\$74,105.00	\$68,464.00	\$46,186.00	\$96,117.30	42	\$284,872.30
Civil Service & Admin Law	\$36,500.00	\$76,150.00	\$0.00	\$34,500.00	10	\$147,150.00
Corrections	\$210,322.38	\$207,017.08	\$155,136.00	\$235,436.00	92	\$807,911.46
Conseil pour le Development du Francais	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00
Culture, Recreation & Tourism	\$89,910.00	\$80,592.00	\$49,368.00	\$136,656.50	51	\$356,526.50
Delgado Community College	\$137,590.00	\$121,175.00	\$101,834.00	\$51,322.00	56	\$411,921.00
Delta Community College	\$1,140.00	\$0.00	\$0.00	\$28,580.00	3	\$29,720.00
Division of Administration	\$52,780.00	\$46,200.00	\$60,399.50	\$43,417.50	33	\$202,797.00
Economic Development	\$75,820.00	\$20,400.00	\$114,399.00	\$394,921.00	67	\$605,540.00
Education	\$397,820.00	\$434,180.00	\$295,124.50	\$248,805.00	198	\$1,375,929.50
Elderly Affairs	\$426,915.00	\$7,000.00	\$15,000.00	\$90,801.00	43	\$539,716.00
Elections & Registration	\$120,000.00	\$0.00	\$0.00	\$0.00	12	\$120,000.00
Environmental Quality	\$240,365.00	\$44,825.00	\$77,985.00	\$76,888.00	37	\$440,063.00
Facility Planning & Control	\$39,231.00	\$19,917.50	\$63,265.00	\$25,600.00	19	\$148,013.50
Governor's Office on Women's Policy	\$29,600.00	\$5,000.00	\$0.00	\$15,000.00	5	\$49,600.00

DATA AS OF 11/08/04

**CONTRACTS APPROVED UNDER DELEGATION OF AUTHORITY  
as per R.S. 39:1508 (≤\$20,000)**

<b>Department/Agencies</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>Total Contracts</b>	<b>Total Amount</b>
Grambling State University	\$131,655.56	\$28,040.00	\$66,892.00	\$95,050.00	51	\$321,637.56
Group Benefits	\$0.00	\$0.00	\$0.00	\$87,500.00	7	\$87,500.00
Health & Hospitals	\$2,845,381.51	\$903,417.51	\$618,813.23	\$2,177,393.40	625	\$6,545,005.65
Indigent Defense Assistance Board	\$66,430.00	\$0.00	\$0.00	\$16,500.00	8	\$82,930.00
Justice	\$22,000.00	\$79,500.00	\$28,700.00	\$40,700.00	17	\$170,900.00
L. E. Fletcher Technical Community College	\$0.00	\$0.00	\$0.00	\$68,215.24	8	\$68,215.24
LA Community & Technical College System	\$106,708.00	\$51,900.00	\$112,320.00	\$103,226.00	64	\$374,154.00
LA Public Broadcasting	\$5,100.00	\$0.00	\$0.00	\$1,200.00	3	\$6,300.00
LA Real Estate Appraisers Board	\$7,500.00	\$4,600.00	\$15,000.00	\$0.00	3	\$27,100.00
LA Real Estate Commission	\$60,600.00	\$21,000.00	\$47,000.00	\$12,300.00	13	\$140,900.00
LA Regional Airport	\$500.00	\$0.00	\$0.00	\$0.00	1	\$500.00
LA School for Math, Science & the Arts	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00
LA School for the Deaf	\$61,634.00	\$6,676.48	\$0.00	\$83,573.64	37	\$151,884.12
LA Small Business Development Center	\$4,545.00	\$0.00	\$0.00	\$3,000.00	2	\$7,545.00
LA State Racing Commission	\$76,500.00	\$16,000.00	\$0.00	\$800.00	9	\$93,300.00
LA Systemic Initiatives Program	\$225,803.00	\$148,782.00	\$231,983.00	\$83,329.00	85	\$689,897.00
LA Tech University	\$35,132.59	\$39,884.00	\$26,710.00	\$24,559.99	23	\$126,286.58
LA Technical College	\$19,950.00	\$63,750.00	\$23,355.00	\$131,569.00	18	\$238,624.00
Labor	\$62,636.00	\$24,215.00	\$2,508.00	\$44,340.00	13	\$133,699.00

DATA AS OF 11/08/04

**CONTRACTS APPROVED UNDER DELEGATION OF AUTHORITY  
as per R.S. 39:1508 (≤\$20,000)**

<b>Department/Agencies</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>Total Contracts</b>	<b>Total Amount</b>
LSU - Alexandria	\$13,500.00	\$44,950.00	\$50,636.70	\$33,350.60	19	\$142,437.30
LSU - Baton Rouge	\$1,201,941.20	\$560,391.29	\$729,221.48	\$1,013,927.39	558	\$3,505,481.36
LSU - Eunice	\$0.00	\$3,835.46	\$4,500.00	\$35,225.76	12	\$43,561.22
LSU - Shreveport	\$82,557.69	\$75,179.09	\$70,822.86	\$62,367.78	51	\$290,927.42
LSU Health Sciences Center	\$404,250.90	\$297,652.67	\$145,678.50	\$345,575.69	170	\$1,193,157.76
LSUHSC - Health Care Services Division	\$442,039.00	\$36,500.00	\$128,809.15	\$216,597.00	69	\$823,945.15
LUMCON	\$103,215.27	\$85,950.00	\$73,990.00	\$152,764.00	51	\$415,919.27
McNeese State University	\$21,531.49	\$58,961.09	\$57,514.99	\$25,440.79	40	\$163,448.36
Natural Resources	\$198,242.00	\$68,590.00	\$52,500.00	\$49,125.00	42	\$368,457.00
Nicholls State University	\$130,836.52	\$138,844.50	\$222,843.50	\$80,708.50	104	\$573,233.02
Northwestern State University	\$190,484.00	\$127,336.00	\$140,489.60	\$220,796.25	119	\$679,105.85
Nunez Community College	\$0.00	\$0.00	\$23,158.75	\$11,896.44	7	\$35,055.19
Office of Student Financial Assistance	\$55,000.00	\$0.00	\$6,500.00	\$0.00	6	\$61,500.00
Public Safety	\$388,744.00	\$265,324.00	\$89,050.00	\$223,348.00	164	\$966,466.00
Revenue & Taxation	\$116,250.00	\$25,000.00	\$38,500.00	\$0.00	13	\$179,750.00
Risk Management	\$4,882,650.00	\$5,754,800.00	\$2,941,600.00	\$2,804,150.00	1146	\$16,383,200.00
River Parishes Community College	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00
Social Services	\$348,585.00	\$746,416.25	\$402,554.00	\$470,615.87	249	\$1,968,171.12
South LA Community College	\$61,166.00	\$13,375.00	\$24,400.00	\$36,700.00	12	\$135,641.00

DATA AS OF 11/08/04

**CONTRACTS APPROVED UNDER DELEGATION OF AUTHORITY  
as per R.S. 39:1508 (≤\$20,000)**

<b>Department/Agencies</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>Total Contracts</b>	<b>Total Amount</b>
Southeastern University	\$148,304.00	\$180,185.00	\$213,678.08	\$139,431.00	115	\$681,598.08
Southern University	\$288,893.78	\$249,016.58	\$205,224.76	\$259,060.00	135	\$1,002,195.12
State Board of CPA	\$15,000.00	\$0.00	\$0.00	\$0.00	3	\$15,000.00
State Board of Private Security Examiner	\$0.00	\$0.00	\$40,000.00	\$0.00	3	\$40,000.00
State Licensing Board of Contractors	\$0.00	\$20,000.00	\$70,000.00	\$0.00	6	\$90,000.00
State Police Commission	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00
Transportation & Development	\$611,914.00	\$476,435.00	\$310,183.00	\$476,431.00	233	\$1,874,963.00
University of LA at Lafayette	\$59,799.00	\$33,959.00	\$5,817.00	\$11,543.00	9	\$111,118.00
University of LA at Monroe	\$165,580.33	\$54,915.00	\$171,190.00	\$341,428.50	118	\$733,113.83
University of LA System	\$63,040.00	\$41,900.00	\$11,000.00	\$1,000.00	14	\$116,940.00
University of New Orleans	\$398,243.59	\$536,348.63	\$432,870.41	\$498,935.18	459	\$1,866,397.81
Wildlife & Fisheries	\$75,346.04	\$85,713.35	\$22,125.00	\$55,465.00	30	\$238,649.39
Workforce Commission/Governor's Office	\$18,500.00	\$14,000.00	\$31,933.00	\$64,809.00	18	\$129,242.00
<b>Totals</b>	<b>\$17,268,751.09</b>	<b>\$13,047,894.16</b>	<b>\$9,081,742.45</b>	<b>\$12,426,224.54</b>	<b>5,914</b>	<b>\$51,824,612.24</b>

DATA AS OF 11/08/04

## Contracts Approved under Delegation of Authority as per R.S. 39: 1488

Agency	Total Contracts	Dollar Amount
CDBG	85	\$37,206,429.87
Economic Development	38	\$23,210,508.40
Group Benefits - EPO	2510	\$527,675,000.00
Group Benefits – PPO	3509	\$823,297,000.00
Indigent Defense Assistance Board	0	\$0.00
Natural Resources	18	\$7,457,509.00
Public Safety	75	\$2,546,754.00
Social Services	5	\$236,460.00
<b>Totals</b>	<b>6,240</b>	<b>\$1,421,629,661.27</b>

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