

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

<b>DEPARTMENT: EXECUTIVE</b>		<b>FOR OPB USE ONLY</b>				
<b>AGENCY: Division of Administration</b>		OPB LOG NUMBER <b>121</b>		AGENDA NUMBER		
<b>SCHEDULE NUMBER: 01-107</b>		Approval and Authority: <div style="border: 1px solid black; padding: 5px; margin: 10px auto; width: fit-content;">           Division of Administration            Office of Planning &amp; Budget   <b>NOV 03 2023</b>    <b>APPROVED</b> </div> <p style="margin-top: 10px; color: blue;">Act 447 of 23 RS - Section 11 Preamble</p>				
<b>SUBMISSION DATE: October 31, 2023</b>						
<b>AGENCY BA-7 NUMBER: 4 - FPC External Staffing</b>						
<b>HEAD OF BUDGET UNIT: Jay Dardenne</b>						
<b>TITLE: Commissioner of Administration</b>						
<b>SIGNATURE</b> (Certifies that the information provided is correct and true to the best of your knowledge): 						
<b>MEANS OF FINANCING</b>	<b>CURRENT FY 2023-2024</b>	<b>ADJUSTMENT (+) or (-)</b>	<b>REVISED FY 2023-2024</b>			
<b>GENERAL FUND BY:</b>						
DIRECT	\$67,990,886	\$0	\$67,990,886			
INTERAGENCY TRANSFERS	\$80,928,984	\$1,400,000	\$82,328,984			
FEES & SELF-GENERATED	\$79,330,589	\$0	\$79,330,589			
Regular Fees & Self-generated	\$79,330,589	\$0	\$79,330,589			
Subtotal of Fund Accounts from Page 2	\$0	\$0	\$0			
STATUTORY DEDICATIONS	\$160,130,000	\$0	\$160,130,000			
Energy Performance Contract Fund (V26)	\$30,000	\$0	\$30,000			
State Emergency Response Fund (V29)	\$100,000	\$0	\$100,000			
Subtotal of Dedications from Page 2	\$160,000,000	\$0	\$160,000,000			
FEDERAL	\$718,844,245	\$0	\$718,844,245			
<b>TOTAL</b>	<b>\$1,107,224,704</b>	<b>\$1,400,000</b>	<b>\$1,108,624,704</b>			
AUTHORIZED POSITIONS	520	0	520			
AUTHORIZED OTHER CHARGES	42	0	42			
NON-TO FTE POSITIONS	5	0	5			
<b>TOTAL POSITIONS</b>	<b>567</b>	<b>0</b>	<b>567</b>			
<b>PROGRAM EXPENDITURES</b>	<b>DOLLARS</b>	<b>POS</b>	<b>DOLLARS</b>	<b>POS</b>	<b>DOLLARS</b>	<b>POS</b>
<b>PROGRAM NAME:</b>						
Executive Administration	\$346,693,862	426	\$1,400,000	0	\$348,093,862	426
CDBG	\$723,817,843	129	\$0	0	\$723,817,843	129
Auxiliary	\$36,712,999	12	\$0	0	\$36,712,999	12
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
<b>TOTAL</b>	<b>\$1,107,224,704</b>	<b>567</b>	<b>\$1,400,000</b>	<b>0</b>	<b>\$1,108,624,704</b>	<b>567</b>



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<b>DEPARTMENT: EXECUTIVE</b>	<b>FOR OPB USE ONLY</b>	
<b>AGENCY: Division of Administration</b>	OPB LOG NUMBER	AGENDA NUMBER
<b>SCHEDULE NUMBER: 01-107</b>		
<b>SUBMISSION DATE: October 31, 2023</b>	<b>ADDENDUM TO PAGE 1</b>	
<b>AGENCY BA-7 NUMBER: 4 - FPC External Staffing</b>		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.  
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2023-2024	ADJUSTMENT (+) or (-)	REVISED FY 2023-2024
<b>GENERAL FUND BY:</b>			
<b>FEES &amp; SELF-GENERATED</b>			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
<b>SUBTOTAL (to Page 1)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATUTORY DEDICATIONS</b>			
Granting Unserved Municipalities Broadband Opportunities Fund (V45)	\$90,000,000	\$0	\$90,000,000
Louisiana Tourism Revival Fund (V57)	\$15,000,000	\$0	\$15,000,000
Water Sector Fund (V44)	\$50,000,000	\$0	\$50,000,000
Engineering Fees Subfund within the Water Sector Fund (V56)	\$5,000,000	\$0	\$5,000,000
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
<b>SUBTOTAL (to Page 1)</b>	<b>\$160,000,000</b>	<b>\$0</b>	<b>\$160,000,000</b>

Use this section for additional Program Names, if needed.  
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
<b>PROGRAM NAME:</b>						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
<b>SUBTOTAL (to Page 1)</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>



**STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?  
The source of funding is Interagency Transfers revenue (\$1,400,000) from Capital Outlay. The Capital Outlay budget, provided for under House Bill 2, has increased three-fold in recent years to \$11.7 billion today. The Office of Facility Planning and Control (FPC) in the Executive Administration Program is responsible for administering the majority of this budget and has experienced a significant increase in workload. To overcome the immediate issue of providing the appropriate resources to administer the Capital Outlay budget, FPC needs to utilize external contracted staffing services to assist with project management. Section 11 of Act 447 of the 2023 Regular Session allows for the interagency transfer to result in a balance between a transfer of funds from Capital Outlay to the FPC in the Executive Administration Program.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
<b>GENERAL FUND BY:</b>					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$1,400,000	\$1,400,000	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

3. If this action requires additional personnel, provide a detailed explanation below:  
Not applicable

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.  
Due to the urgent need of additional staffing assistance to meet the increased workload, this request is needed in the current fiscal year. There is insufficient interagency transfers budget authority available for the Executive Administration Program to expend funds.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.  
No

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**PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT**

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

Sufficient staff is required to manage Capital Outlay projects appropriated each year in House Bill 2. Failure to approve this BA-7 will result in unnecessary delays to manage projects in a reasonable and timely manner.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. *(Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)*

OBJECTIVE:

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE STANDARD		
		CURRENT FY 2023-2024	ADJUSTMENT (+) OR (-)	REVISED FY 2023-2024

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. *(For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)*

There is no direct impact on performance indicators.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

There are no performance indicators associated with this funding.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

Not applicable



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**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Executive Administration

MEANS OF FINANCING:	CURRENT FY 2023-2024	REQUESTED ADJUSTMENT	REVISED FY 2023-2024	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
<b>GENERAL FUND BY:</b>							
Direct	\$67,373,222	\$0	\$67,373,222	\$0	\$0	\$0	\$0
Interagency Transfers	\$37,998,818	\$1,400,000	\$39,398,818	\$1,400,000	\$0	\$0	\$0
Fees & Self-Generated *	\$19,788,094	\$0	\$19,788,094	\$0	\$0	\$0	\$0
Statutory Dedications **	\$105,130,000	\$0	\$105,130,000	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$116,403,728	\$0	\$116,403,728	\$0	\$0	\$0	\$0
<b>TOTAL MOF</b>	<b>\$346,693,862</b>	<b>\$1,400,000</b>	<b>\$348,093,862</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES:</b>							
Salaries	\$29,532,734	\$0	\$29,532,734	\$0	\$0	\$0	\$0
Other Compensation	\$607,395	\$0	\$607,395	\$0	\$0	\$0	\$0
Related Benefits	\$19,970,459	\$0	\$19,970,459	\$0	\$0	\$0	\$0
Travel	\$134,661	\$0	\$134,661	\$0	\$0	\$0	\$0
Operating Services	\$18,179,500	\$1,400,000	\$19,579,500	\$0	\$0	\$0	\$0
Supplies	\$1,030,668	\$0	\$1,030,668	\$0	\$0	\$0	\$0
Professional Services	\$987,061	\$0	\$987,061	\$0	\$0	\$0	\$0
Other Charges	\$235,174,911	\$0	\$235,174,911	\$1,400,000	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$40,863,785	\$0	\$40,863,785	\$0	\$0	\$0	\$0
Acquisitions	\$212,688	\$0	\$212,688	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$346,693,862</b>	<b>\$1,400,000</b>	<b>\$348,093,862</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>							
Classified	406	0	406	0	0	0	0
Unclassified	12	0	12	0	0	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>418</b>	<b>0</b>	<b>418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Charges Positions	5	0	5	0	0	0	0
Non-TO FTE Positions	3	0	3	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>426</b>	<b>0</b>	<b>426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*Dedicated Fund Accounts:</b>							
Reg. Fees & Self-generated	\$19,788,094	\$0	\$19,788,094	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>**Statutory Dedications:</b>							
Energy Performance Contract Fund (V26)	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0
State Emergency Response Fund (V29)	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0
Granting Unserved Municipalities Broadband Opportunities Fund (V45)	\$90,000,000	\$0	\$90,000,000	\$0	\$0	\$0	\$0
Louisiana Tourism Revival Fund (V57)	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0



STATE OF LOUISIANA  
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Executive Administration

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
<b>AMOUNT</b>	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
<b>EXPENDITURES:</b>						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>
<b>OVER / (UNDER)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 2 NAME: Community Development Block Grant (CDBG)

MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJUSTMENT OUTYEAR PROJECTIONS			
	FY 2023-2024	ADJUSTMENT	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
<b>GENERAL FUND BY:</b>							
Direct	\$617,664	\$0	\$617,664	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,049,775	\$0	\$11,049,775	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$54,709,887	\$0	\$54,709,887	\$0	\$0	\$0	\$0
Statutory Dedications **	\$55,000,000	\$0	\$55,000,000	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$602,440,517	\$0	\$602,440,517	\$0	\$0	\$0	\$0
<b>TOTAL MOF</b>	<b>\$723,817,843</b>	<b>\$0</b>	<b>\$723,817,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES:</b>							
Salaries	\$6,581,281	\$0	\$6,581,281	\$0	\$0	\$0	\$0
Other Compensation	\$391,216	\$0	\$391,216	\$0	\$0	\$0	\$0
Related Benefits	\$3,532,880	\$0	\$3,532,880	\$0	\$0	\$0	\$0
Travel	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0
Operating Services	\$490,906	\$0	\$490,906	\$0	\$0	\$0	\$0
Supplies	\$35,830	\$0	\$35,830	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$709,688,649	\$0	\$709,688,649	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,997,081	\$0	\$2,997,081	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$723,817,843</b>	<b>\$0</b>	<b>\$723,817,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>							
Classified	16	0	16	0	0	0	0
Unclassified	74	0	74	0	0	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>90</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Charges Positions	37	0	37	0	0	0	0
Non-TO FTE Positions	2	0	2	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>129</b>	<b>0</b>	<b>129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*Dedicated Fund Accounts:</b>							
Reg. Fees & Self-generated	\$54,709,887	\$0	\$54,709,887	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>**Statutory Dedications:</b>							
Water Sector Fund (V44)	\$50,000,000	\$0	\$50,000,000	\$0	\$0	\$0	\$0
Engineering Fees Subfund within the Water Sector Fund (V56)	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**STATE OF LOUISIANA  
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REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 2 NAME: Community Development Block Grant (CDBG)

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
<b>AMOUNT</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>EXPENDITURES:</b>						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OVER / (UNDER)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



STATE OF LOUISIANA  
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**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 3 NAME: Auxiliary Account

MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJUSTMENT OUTYEAR PROJECTIONS			
	FY 2023-2024	ADJUSTMENT	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
<b>GENERAL FUND BY:</b>							
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$31,880,391	\$0	\$31,880,391	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$4,832,608	\$0	\$4,832,608	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL MOF</b>	<b>\$36,712,999</b>	<b>\$0</b>	<b>\$36,712,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES:</b>							
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$36,712,999	\$0	\$36,712,999	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$36,712,999</b>	<b>\$0</b>	<b>\$36,712,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>							
Classified	12	0	12	0	0	0	0
Unclassified	0	0	0	0	0	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*Dedicated Fund Accounts:</b>							
Reg. Fees & Self-generated	\$4,832,608	\$0	\$4,832,608	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>**Statutory Dedications:</b>							
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0



STATE OF LOUISIANA  
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 3 NAME: Auxiliary Account

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
<b>AMOUNT</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>EXPENDITURES:</b>						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OVER / (UNDER)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## **BA-7 QUESTIONNAIRE**

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

### **GENERAL PURPOSE**

The purpose of this BA-7 is to increase Interagency Transfers budget authority by \$1,400,000 in the Executive Administration Program for the Office of Facility Planning and Control to allow for external staffing services to be contracted for assistance with project management of Capital Outlay funded projects.

Per Act 447 of the 2023 Regular Session, Section 11 allows for the transfer of funds due to interagency transfer balancing.

### **REVENUES**

<u>\$1,400,000</u>	Interagency Transfers - Capital Outlay
<b>\$1,400,000</b>	

### **EXPENDITURES**

<u>\$1,400,000</u>	Operating Services - Temporary Staffing Services
<b>\$1,400,000</b>	

### **OTHER**

Budget Contact Name: Ashley Dromgoole

Title: Director of Budget Services, Office of Finance and Support Services

Email: Ashley.Dromgoole2@la.gov

Phone Number: 225-342-5226

BA-7 SUPPORT INFORMATION



**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

DEPARTMENT: Louisiana Legislative Auditor		FOR OPB USE ONLY				
AGENCY: Legislative Auditor		OPB LOG NUMBER		AGENDA NUMBER		
SCHEDULE NUMBER: 24-954		124				
SUBMISSION DATE:		Approval and Authority: <span style="border: 1px solid black; padding: 5px; display: inline-block;">                     Division of Administration                      Office of Planning &amp; Budget                       NOV 29 2023                        APPROVED                 </span>				
AGENCY BA-7 NUMBER: 2		Act 415 of 23RS - Section 3 E				
HEAD OF BUDGET UNIT: Michael J. Waguespack						
TITLE: Legislative Auditor						
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge):						
MEANS OF FINANCING	CURRENT FY 2023-2024	ADJUSTMENT (+) or (-)		REVISED FY 2023-2024		
<b>GENERAL FUND BY:</b>						
DIRECT	\$13,350,000	\$0		\$13,350,000		
INTERAGENCY TRANSFERS	\$0	\$0		\$0		
FEES & SELF-GENERATED	\$23,780,649	\$477,371		\$24,258,020		
Regular Fees & Self-generated	\$23,780,649	\$477,371		\$24,258,020		
Subtotal of Fund Accounts from Page 2	\$0	\$0		\$0		
STATUTORY DEDICATIONS	\$0	\$0		\$0		
[Select Statutory Dedication]	\$0	\$0		\$0		
[Select Statutory Dedication]	\$0	\$0		\$0		
Subtotal of Dedications from Page 2	\$0	\$0		\$0		
FEDERAL	\$0	\$0		\$0		
<b>TOTAL</b>	<b>\$37,130,649</b>	<b>\$477,371</b>		<b>\$37,608,020</b>		
AUTHORIZED POSITIONS	0	0		0		
AUTHORIZED OTHER CHARGES	0	0		0		
NON-TO FTE POSITIONS	0	0		0		
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>		<b>0</b>		
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
<b>PROGRAM NAME:</b>						
Legislative Auditor	\$37,130,649	0	\$477,371	0	\$37,608,020	0
Program 2	\$0	0	\$0	0	\$0	0
Program 3	\$0	0	\$0	0	\$0	0
Program 4	\$0	0	\$0	0	\$0	0
Program 5	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
<b>TOTAL</b>	<b>\$37,130,649</b>	<b>0</b>	<b>\$477,371</b>	<b>0</b>	<b>\$37,608,020</b>	<b>0</b>



**STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

<b>DEPARTMENT:</b> Louisiana Legislative Auditor	<b>FOR OPB USE ONLY</b>	
<b>AGENCY:</b> Legislative Auditor	OPB LOG NUMBER	AGENDA NUMBER
<b>SCHEDULE NUMBER:</b> 24-954		
<b>SUBMISSION DATE:</b>	<b>ADDENDUM TO PAGE 1</b>	
<b>AGENCY BA-7 NUMBER:</b> 2		

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.  
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2023-2024	ADJUSTMENT (+) or (-)	REVISED FY 2023-2024
<b>GENERAL FUND BY:</b>			
<b>FEES &amp; SELF-GENERATED</b>			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
<b>SUBTOTAL (to Page 1)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATUTORY DEDICATIONS</b>			
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
<b>SUBTOTAL (to Page 1)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Use this section for additional Program Names, if needed.  
The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
<b>PROGRAM NAME:</b>						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
<b>SUBTOTAL (to Page 1)</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET**  
**REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. **FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.**

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds?  
 Act 397 appropriated \$150,000 to the Legislative Auditor out of the State General Fund. Section 2(a) designates the \$150,000 as a bonified obloigation. Bonified obligation are eligible for carry forward.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
<b>GENERAL FUND BY:</b>					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$477,371	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$477,371</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

3. If this action requires additional personnel, provide a detailed explanation below:  
 N/A

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.  
 This is a cash carry over transation

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.  
 This is not an after the fact BA-7





STATE OF LOUISIANA  
 DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
 REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Legislative Auditor

MEANS OF FINANCING:	CURRENT FY 2023-2024	REQUESTED ADJUSTMENT	REVISED FY 2023-2024	ADJUSTMENT OUTYEAR PROJECTIONS			
				FY 2024-2025	FY 2025-2026	FY 2026-2027	FY 2027-2028
<b>GENERAL FUND BY:</b>							
Direct	\$13,350,000	\$0	\$13,350,000	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$23,780,649	\$477,371	\$24,258,020	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL MOF</b>	<b>\$37,130,649</b>	<b>\$477,371</b>	<b>\$37,608,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES:</b>							
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$37,130,649	\$477,371	\$37,608,020	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$37,130,649</b>	<b>\$477,371</b>	<b>\$37,608,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>							
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*Dedicated Fund Accounts:</b>							
Reg. Fees & Self-generated	\$23,780,649	\$477,371	\$24,258,020	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>**Statutory Dedications:</b>							
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**STATE OF LOUISIANA  
DIVISION OF ADMINISTRATION, OFFICE OF PLANNING AND BUDGET  
REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

**PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT**

PROGRAM 1 NAME: Legislative Auditor

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self-Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
<b>AMOUNT</b>	\$0	\$0	\$477,371	\$0	\$0	\$477,371
<b>EXPENDITURES:</b>						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$477,371	\$0	\$0	\$477,371
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,371</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,371</b>
<b>OVER / (UNDER)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>POSITIONS</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **BA-7 QUESTIONNAIRE**

(Provide answers on the Questionnaire Analysis Form; answer all questions applicable to the requested budget adjustment.)

### **GENERAL PURPOSE**

1. I.E.-This BA-7 is to avoid deficit expenditures in the Administration Program. This BA-7 is to budget a Supplemental Appropriation. This BA-7 is to budget receipt of a federal grant. This BA-7 budgets funding approved at March I.E.B. meeting.

### **REVENUES**

(Explain the Means of Financing. Provide details including Source, authority to spend, etc.)

#### **2. If STATE GENERAL FUND**

- Provide details

#### **3. If IAT**

- List sending agency
- Attach signed IAT agreement or signed letter that sending agency concurs with the need for this BA-7
- Provide original Source of Funding (Where did the sending agency get the funds?)

#### **4. If Self-Generated Revenues**

- Explain how funds are generated
- Provide original fund balance and revised fund balance
- Provide amount of original fund balance that was originally budgeted
- Provide amount of revised fund balance that will be budgeted if this BA-7 is approved

#### **5. If Statutory Dedications**

- Provide creating authority (Louisiana Revised Statutes and/or Administrative Code citations)
- Current fund balance
- Current year anticipated revenue

#### **6. If Interim Emergency Board Appropriations**

- Attach I.E.B. notification approval (will serve as BA-7 justification)

#### **7. If Federal Funds**

- Provide a copy of the grant award from the Federal Agency
- Explain matching requirements associated with the proposed source of funding (be specific)

#### **8. All Grants:**

- Explain the purpose of the grant
- Provide a copy of the grant application and notification of grant award
- Provide spending plan for each year of multi-year grants

### **EXPENDITURES**

9. Provide detailed expenditure information including how the amount requested was calculated.
10. If funds are being transferred, please explain how excess funds became available.
11. Provide object details as part of explanation.

### **OTHER**

12. Provide names, phone numbers and e-mail addresses of agency contacts that can provide further information on this item and will attend JLCB to testify.



## **QUESTIONNAIRE ANALYSIS**

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

### **GENERAL PURPOSE**

The change reflects only an update to the budget amounts in LaGov for what has already been appropriated in Act 415 of the 2023 Regular Session. This is not an increase to our appropriation. Act 415 appropriated the use of any previously appropriated funds to be used. Because the amount of unspent previously appropriated funds is unknown when the budget is loaded, this BA-7 is needed to add it. The total additional amount appropriated by Act 415 is equal to the prior year fund balance amount of \$5,093,867; however, this request is to only update the LaGov budget for the portion of that balance included in our prior year cash carryover (i.e. \$477,371).

### **REVENUES**

The amount represents the prior year cash carryover

### **EXPENDITURES**

### **OTHER**

Mike Waguespack - Legislative Auditor (225) 339-3800

John Morehead - CFO (225) 339-3965

STATE OF LOUISIANA

Report Name: 2F11526 Operating Budget, Expenditure, Commitment, and Revenue Report  
 Report Date & Time: 09/12/2023 13:31:22  
 As of Posting Date: 08/31/2023  
 User & System ID: F00260040 FRO:300  
 Page Number: 1

Bus Area	Funds Ctr	Fund	FY/Book	Fiscal Yr	Orig Date	Appr Prog	Pr Cat	Obj/Activity	Pr/Obj/Activity Cat Desc	Comes Bdg	Expend Total	Comend Tot	Comes Bndg	Revenue Budget	Rev Col	Rev To Collect	Unexp Acq/Anth	Unc B
	954	9540000000	9540000000	4810030	2024	000	000	483	99	REVENUE	0.00	0.00	0.00	13,350,000.00-	13,350,000.00-	0.00	13,350,000.00-	13,350,000
	954	9540000000	9540000700	4710029	2024	007	000	471	49	OTHER RECEIPTS - MISC REVENUE	0.00	0.00	0.00	23,780,649.00-	0.00	23,780,649.00-	0.00	0
	954	9540000000	9540000700	4830016	2024	007	000	483	67	PROR YEAR CASH CARRYOVER	0.00	0.00	0.00	0.00	477,371.36-	477,371.36-	0.00	477,371
		9540000000									0.00	0.00	0.00	37,130,649.00-	13,827,371.36-	23,303,277.64-	13,827,371.36-	13,827,37
	954	9541000000	9540000000	5600000	2024	000	100	560	65	OTHER CHARGES	13,000,000.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	0
	954	9541000000	9540000700	4710029	2024	007	100	471	49	OTHER RECEIPTS - MISC REVENUE	0.00	0.00	0.00	0.00	1,691,783.88-	1,691,783.88-	1,691,783.88-	1,691,783
	954	9541000000	9540000700	4710058	2024	007	100	471	53	INTERAGENCY RECEIPTS -SERVICES	0.00	0.00	0.00	0.00	7,833,798.00-	7,833,798.00-	7,833,798.00-	7,833,798
	954	9541000000	9540000700	5600000	2024	007	100	560	65	OTHER CHARGES	23,780,649.00	0.00	0.00	23,780,649.00	0.00	0.00	0.00	0
		9541000000									0.00	0.00	0.00	9,525,581.88-	9,525,581.88-	9,525,581.88-	9,525,58	
	954	954N000000	9540000000	6000010	2024	000	N00	600	99	NON-LAGV EXP PMTS	0.00	8,949,000.00	8,949,000.00	8,949,000.00-	0.00	0.00	0.00	8,949,000
		954N000000									0.00	8,949,000.00	8,949,000.00	0.00	0.00	0.00	8,949,000	
	954	954V000000	9540000000	5600000	2024	000	V00	560	65	OTHER CHARGES	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0
		954V000000									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
											350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0
											37,130,649.00	8,949,000.00	28,181,649.00	37,130,649.00-	23,352,953.24-	13,777,695.76-	14,403,953.24-	14,403,95

End of Report - Operating Budget, Expenditure, Commitment, and Revenue Report

Total Ancillary & GF Budgets

Total Warrants Drawn

Remaining Budget-Total

Total Revenues  
23,352,953.24  
-13,350,000.00

Free Cash

10,002,953.24



**Statement B**

**LOUISIANA LEGISLATIVE AUDITOR  
STATE OF LOUISIANA**

**Statement of Governmental Fund Revenues, Expenditures,  
and Changes in Fund Balance/Statement of Activities  
For the Year Ended June 30, 2023**

	GENERAL FUND	ADJUSTMENTS *	STATEMENT OF ACTIVITIES
<b>EXPENDITURES/EXPENSES</b>			
Personnel services and related benefits	\$30,978,404	(\$1,986,224) (1)	\$28,992,180
Travel	284,307		284,307
Operating services	1,400,815		1,400,815
Supplies	99,155	181,529 (2)	280,684
Professional services (note 14)	527,793		527,793
Capital outlay	216,270	(216,270) (2)	
Depreciation		73,962 (2)	73,962
Total Expenditures/Expenses	33,506,744	(1,947,003)	31,559,741
<b>PROGRAM REVENUES</b>			
Audit fees and allocations	23,706,699	11,706 (3)	23,718,405
Total Program Revenues	23,706,699	11,706	23,718,405
Net Program Expenses			(7,841,336)
<b>GENERAL REVENUES</b>			
State General Fund appropriation	12,500,000		12,500,000
Interest			
Miscellaneous	837	2,798 (1)	3,635
Total General Revenues	12,500,837	2,798	12,503,635
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	2,700,792	(2,700,792)	NONE
<b>EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES/EXPENSES</b>	2,700,792	(2,700,792)	NONE
<b>CHANGE IN NET POSITION</b>	NONE	4,662,299	4,662,299
<b>FUND BALANCE/NET POSITION (Deficit)</b>			
Beginning of the year	2,393,075	(85,573,725)	(83,180,650)
<b>End of the year</b>	<b>\$5,093,867</b>	<b>(\$83,612,218)</b>	<b>(\$78,518,351)</b>

**\*Explanations:**

- (1) Expenses and revenues of long-term obligations for compensated absences, pension plans, and other postemployment benefits reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in the General Fund.
- (2) Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. The amount of capital outlays not meeting the capitalization threshold is reported as an expense (i.e., supplies) and amounts financed are capitalized.
- (3) Revenues in the Statement of Activities that do not provide current financial resources are deferred and not reported as revenues in the General Fund. This includes revenues received after the 45-day accrual period which are not available to pay for current-period expenditures. This amount is the net effect of the current and prior year deferrals.

The accompanying notes are an integral part of this statement.

**ACT No. 415**

2023 Regular Session

HOUSE BILL NO. 636

BY REPRESENTATIVE SCHEXNAYDER AND SENATORS ABRAHAM, BARROW,  
BOUDREAUX, CLOUD, FESI, HARRIS, HENRY, TARVER, AND WHITE

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AN ACT

To appropriate funds for Fiscal Year 2023-2024 to defray the expenses of the Louisiana Legislature, including the expenses of the House of Representatives and the Senate, of legislative service agencies, and of the Louisiana State Law Institute; to provide for the salary, expenses, and allowances of members, officers, staff, and agencies of the Legislature; to provide with respect to the appropriations and allocations herein made; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. The sum of Eighty-Seven Million Two Hundred Ninety-Six Thousand Five Hundred Sixty-Six and No/100 (\$87,296,566.00) Dollars, or so much thereof as may be necessary, is hereby appropriated out of the state general fund, the sum of Twenty-Three Million Seven Hundred Eighty Thousand Six Hundred Forty-Nine and No/100 (\$23,780,649.00) Dollars is hereby appropriated out of self-generated funds and the sum of Six Million and No/100 (\$6,000,000.00) Dollars is hereby appropriated by statutory dedications out the Legislative Capitol Technology Enhancement Fund to the Legislative Budgetary Control Council to defray the expenses of the legislature, including the House of Representatives and the Senate, the staffs of the House of Representatives and of the Senate, the Legislative Auditor, the Legislative Fiscal Office, the Legislative Budgetary Control Council, and the Louisiana State Law Institute.

Section 2.(A)(1) Out of the total amount herein appropriated from the state general fund, Fifty-Seven Million Four Hundred Fifteen Thousand Eight Hundred Eleven and No/100 (\$57,415,811.00) Dollars is hereby allocated to provide the salary and allowances



1 of members, officers, and staff of the House of Representatives, and the salary and  
2 allowances for the speaker of the House of Representatives and for expenses of his office,  
3 including reimbursement for actual expenses as presiding officer and for his service to or for  
4 the benefit of the House of Representatives, the legislature, the legislative branch of  
5 government, or the state, as determined by the speaker, and to provide the salary and  
6 allowances of members, officers, and staff of the Senate, and the salary and allowances for  
7 the president of the Senate and for expenses of his office, including reimbursement for actual  
8 expenses as presiding officer and for his service to or for the benefit of the Senate, the  
9 legislature, the legislative branch of government, or the state, as determined by the president  
10 of the Senate. These funds shall also be used to pay mileage and per diem of the members  
11 of the legislature and mileage and per diem expenses of committees; salaries and/or expense  
12 allowances of officers and employees of the legislature; costs of renovations, maintenance,  
13 repairs, and necessary additions to the House and/or Senate chambers and other legislative  
14 rooms; audio-visual systems, information networks, technological enhancements, and  
15 technical support; printing the bills, journals, and calendars; computer equipment and  
16 services; library services; provision of accessibility services for persons with disabilities  
17 during sessions of the legislature and during the interim; and for all other expenses of the  
18 legislature. Notwithstanding any other provision of law to the contrary, any and all monies  
19 paid to an employee of the legislature shall be used to determine full-time status and for the  
20 eligibility and calculation of all benefits, including but not limited to, retirement and  
21 insurance. This provision shall be remedial in nature and shall not eliminate or reduce any  
22 current benefits of a legislative employee. In addition to the amounts and limitations  
23 provided in R.S. 24:31.5, these funds shall also be used to provide an additional two hundred  
24 seventy-five dollars per month to the total amount available to each legislator for the salary  
25 of his legislative assistants which shall be obtained and disbursed as hereinafter provided.

26 (2) Notwithstanding the provisions of R.S. 24:31.5, any legislative assistant  
27 employed on or before December 1, 2007, may retain the salary they were earning on  
28 December 1, 2007.

29 (B) Of the sum above allocated to the two houses of the legislature, Thirty Million  
30 Nine Hundred Ninety-Eight Thousand Three Hundred and No/100 (\$30,998,300.00) Dollars  
31 is hereby set aside and allocated for the use of the House of Representatives and Twenty-Six

1 Million Four Hundred Seventeen Thousand Five Hundred Eleven and No/100  
2 (\$26,417,511.00) Dollars for the use of the Senate.

3 (C) The presiding officer of each house shall warrant on the state treasurer in favor  
4 of the House of Representatives or the Senate, as the case may be, for the allocation herein  
5 provided, or for so much thereof as may be necessary. The aforesaid warrants shall be paid  
6 out of the state general fund, and the state treasurer shall pay said warrants by preference  
7 over all other warrants, except warrants for the salaries of constitutional officers of the state,  
8 which shall be concurrent with the warrants provided for by this Act.

9 (D)(1) The funds drawn as provided herein shall be deposited in the name of the  
10 House of Representatives or the Senate, as the case may be, in an approved bank located in  
11 this state selected by the presiding officer of each house. Payment of per diem and mileage,  
12 salaries of the members, officers, and employees, and other expenses of the legislature shall  
13 be made by individual check, payable to the person or firm entitled thereto, signed by the  
14 presiding officer of the House of Representatives as to disbursements by the House, and as  
15 to disbursements by the Senate, signed by the president of the Senate. Facsimile or  
16 electronic signatures may be used; such payment also may be made by electronic funds  
17 transfer through the automated clearing house and deposited into the account of the person  
18 or firm entitled to such payment.

19 (2) Copies of legislative documents of the Senate and the House shall be provided  
20 at fees according to policy and schedules adopted by the secretary of the Senate and clerk  
21 of the House, jointly, and approved by the president of the Senate and the speaker of the  
22 House, jointly. Funds derived from the sale of legislative documents of the Senate and the  
23 House during legislative sessions shall be used to offset the cost of printing the journals and  
24 calendars.

25 (3) The legislature is hereby expressly authorized to receive and expend any monies  
26 received as a result of any grants or donations or other forms of assistance as provided for  
27 in Article VII, Section 9(A)(1) of the Louisiana Constitution of 1974.

28 (E) Any portion of the funds herein allocated to the two houses, any portion of the  
29 funds previously appropriated or interest earnings on such appropriations and any self-  
30 generated revenues that are not required for the expenses of the 2023 Regular Session of the  
31 Legislature, including printing and all expenses in connection therewith, are hereby



1 appropriated and may be used to pay the mileage, per diem, expenses of committees, and any  
2 other expenses of the legislature during the 2023-2024 Fiscal Year; however, all funds  
3 remaining unexpended and/or unencumbered shall be returnable to the state general fund on  
4 or before October 1, 2024.

5 Section 3.(A) The sum of Thirteen Million Three Hundred Fifty Thousand and  
6 No/100 (\$13,350,000.00) Dollars is hereby allocated out of the total appropriation from the  
7 state general fund made in Section 1 of this Act to the legislative auditor, to pay the expenses  
8 of his office, including the salaries and expenses of his employees, the costs of equipment,  
9 and all other expenses incurred by that office in connection with the operation thereof during  
10 the 2023-2024 Fiscal Year.

11 (B)(1) The sum of Three Hundred Fifty Thousand and No/100 (\$350,000.00) Dollars  
12 is hereby appropriated, payable from the state general fund, to establish an agency working  
13 capital fund to be known as the Legislative Auditor Ancillary Enterprise Fund. Of the funds  
14 available in the ancillary enterprise fund, the sum of Twenty-Three Million Seven Hundred  
15 Eighty Thousand Six Hundred Forty-Nine and No/100 (\$23,780,649.00) Dollars is  
16 authorized to be used by the legislative auditor, in addition to the amount allocated in  
17 Section 3.(A) hereof, to pay the expenses of his office, including the salaries and expenses  
18 of his employees, the costs of equipment, and all other expenses incurred by that office in  
19 connection with the operations thereof during the 2023-2024 Fiscal Year.

20 (2) The legislative auditor, in addition to the authority contained in R.S. 24:517.1,  
21 shall be authorized to receive reimbursement of actual expenses of audits performed on  
22 federally funded programs, both direct and indirect, and regulatory boards funded primarily  
23 from fees and self-generated revenues and self-supported enterprise functions for the  
24 purpose of generating revenue to pay expenses as provided in Section 3.(B)(1) of this Act.  
25 Reimbursement for audits performed on federally funded programs shall be limited to  
26 reimbursement authorized by federal laws and regulations.

27 (3) Notwithstanding any provision of law to the contrary, including the General  
28 Appropriation Act, in addition to the authority contained in R.S. 24:517.1 and 517.3, the  
29 legislative auditor is authorized to allocate and collect from each auditee included in the  
30 state's Comprehensive Annual Financial Report, exclusive of those auditees audited by  
31 independent certified public accountants, such amounts as may be reasonably necessary to

1 compensate the legislative auditor for services rendered and costs incurred in connection  
2 with the audit of each auditee. In the collection of such amounts, the legislative auditor  
3 shall, on or after the first day of July of each year, notify and warrant, without any other  
4 approval, the state treasurer of the amount allocated to each auditee. The state treasurer,  
5 upon receipt of said notice and warrant, shall transfer forthwith the amounts allocated to  
6 each auditee from monies accruing or available to the auditee to the Legislative Auditor  
7 Ancillary Enterprise Fund. Notwithstanding the foregoing, the sum of all amounts allocated  
8 to all such auditees shall not exceed the amount appropriated to the legislative auditor from  
9 the Legislative Auditor Ancillary Enterprise Fund in accordance with Section 3.(B)(1)  
10 herein.

11 (C) In the conduct of such functions all receipts of self-generated revenues shall be  
12 deposited in the state treasury to the credit of the Legislative Auditor Ancillary Enterprise  
13 Fund and disbursements made by the state treasurer to the extent of the amounts deposited  
14 to the credit of such fund in accordance with provisions of law governing expenditures. All  
15 monies from self-generated revenue of the legislative auditor's office shall be paid to the  
16 Legislative Auditor Ancillary Enterprise Fund and shall be deemed to be available for  
17 expenditure in the amount herein appropriated, and any increase in self-generated revenue  
18 over the amount herein appropriated shall be available for expenditure by the legislative  
19 auditor only on approval by the co-chairmen of the Legislative Budgetary Control Council.

20 (D) The legislative auditor shall warrant on the state treasurer for the monies  
21 allocated by this Section, and the warrant shall be paid by the state treasurer out of the state  
22 general fund. The funds so drawn shall be disbursed only in accordance with budgeted  
23 amounts provided herein and such amendments as may be approved by the Legislative  
24 Budgetary Control Council.

25 (E) In addition to any portion of the funds herein allocated in this Section to the  
26 legislative auditor, any portion of the funds previously appropriated to the legislative auditor,  
27 and all other revenue and funds of the legislative auditor, or interest earnings, are hereby  
28 appropriated and may be used to defray the expenses of the legislative auditor. These funds  
29 shall be subject to warrant by the legislative auditor on the state treasurer, in an amount not  
30 to exceed the total balance remaining at the end of the previous fiscal year; however, all



1 funds remaining unexpended and/or unencumbered shall be returnable to the state general  
2 fund on or before October 1, 2024.

3 Section 4.(A) The sum of Three Million Five Hundred Sixteen Thousand Eight  
4 Hundred Fifty-Four and No/100 (\$3,516,854.00) Dollars is hereby allocated out of the total  
5 appropriation from the state general fund made in Section 1 of this Act to the Joint  
6 Legislative Committee on the Budget, to be used solely for the operations of the Legislative  
7 Fiscal Office and in particular to pay the expenses thereof, including the salaries and  
8 expenses of its employees, the cost of equipment, and all other expenses incurred by said  
9 office in connection with the operation thereof during the 2023-2024 Fiscal Year. The  
10 operations and functions of the Legislative Fiscal Office shall be under the direction and  
11 supervision of the Joint Legislative Committee on the Budget. Any contracts for consultant  
12 services shall be approved by the Legislative Budgetary Control Council and the Joint  
13 Legislative Committee on the Budget.

14 (B) The legislative fiscal officer shall warrant on the state treasurer for the allocation  
15 provided by this Section, and the warrant shall be paid by the state treasurer out of the state  
16 general fund. The funds so drawn shall be disbursed only in accordance with a budget  
17 approved by the Joint Legislative Committee on the Budget and the Legislative Budgetary  
18 Control Council.

19 (C) Any portion of the funds herein allocated to the Legislative Fiscal Office, any  
20 portion of the funds previously appropriated or interest earnings on such appropriations and  
21 any self-generated revenues that are not required for the expenses of the 2023 Regular  
22 Session of the Legislature, including printing and all expenses in connection therewith, are  
23 hereby appropriated and may be used to pay expenses of the Legislative Fiscal Office during  
24 the 2023-2024 Fiscal Year; however, all funds remaining unexpended and/or unencumbered  
25 shall be returnable to the state general fund on or before October 1, 2024.

26 Section 5.(A) The sum of One Million One Hundred Ninety-Eight Thousand Nine  
27 Hundred One and No/100 (\$1,198,901.00) Dollars is hereby allocated out of the total  
28 appropriation from the state general fund made in Section 1 of this Act to the Louisiana State  
29 Law Institute, to pay the expenses thereof, including the salaries and expenses of its  
30 employees, the cost of equipment, and all other expenses incurred by said office in  
31 connection with the operation thereof during the 2023-2024 Fiscal Year.

1           (B) The executive director of the Louisiana State Law Institute shall warrant on the  
2 state treasurer for the allocation provided by this Section, and the warrant shall be paid by  
3 the state treasurer out of the state general fund. The funds so drawn shall be disbursed only  
4 in accordance with a budget approved by the Legislative Budgetary Control Council and  
5 subject to the budgetary control of said council.

6           (C) Any portion of the funds herein allocated to the Louisiana State Law Institute,  
7 any portion of the funds previously appropriated or interest earnings on such appropriations  
8 and any self-generated revenues may be used to pay expenses of the Louisiana State Law  
9 Institute during the 2023-2024 Fiscal Year; however, all funds remaining unexpended and/or  
10 unencumbered shall be returnable to the state general fund on or before October 1, 2024.

11           Section 6.(A) The sum of Eleven Million Eight Hundred Fifteen Thousand and  
12 No/100 (\$11,815,000.00) Dollars is hereby allocated out of the total appropriation from the  
13 state general fund made in Section 1 of this Act and the balance on July 2, 2023, of the fund  
14 created pursuant to Section 13 of Act 513 of the 2008 Regular Session is hereby  
15 appropriated to the Legislative Budgetary Control Council, all of which may be used to pay  
16 the expenses thereof, including salaries and expenses of certain legislative employees,  
17 expenses of the Huey P. Long Memorial Law Library, the David R. Poynter Legislative  
18 Research Library, contracts for professional services, mileage and per diem expenses of the  
19 interim activities of joint legislative committees created by statute or by the presiding  
20 officers of the Senate and the House of Representatives to which no specific allocation of  
21 funds is made in this Act, as approved by the council or, jointly, by the co-chairmen of the  
22 council, the cost of construction, maintenance, repair, improvements, renovations, and access  
23 to the capitol building, capitol annex building, building for legislative use, pentagon courts,  
24 and arsenal building, and adjacent grounds, and purchase, maintenance, and repair of  
25 furniture and equipment, audio-visual systems, security systems, information networks,  
26 technological enhancements, technical support, and computer equipment and services, as  
27 jointly approved by the president of the Senate and the speaker of the House of  
28 Representatives, the cost of equipment, dues to legislative associations, to pay costs to  
29 maintain actuarial integrity of the state retirement system affected by the inclusion of certain  
30 legislative employees, and all other expenses incurred by said council in connection with the  
31 operation thereof during the 2023-2024 Fiscal Year.



1 (B) The co-chairmen of the Legislative Budgetary Control Council shall jointly  
 2 warrant on the state treasurer for the monies appropriated and allocated by this Section, and  
 3 the state treasurer shall pay their warrants by preference over all other warrants, except  
 4 warrants for the salaries of constitutional officers of the state, which shall be concurrent with  
 5 warrants provided for by this Act.

6 (C) The funds drawn as provided herein shall be deposited in the name of the  
 7 Legislative Budgetary Control Council in an approved bank located in this state selected by  
 8 the presiding co-chairmen of the council. Payment of per diem and mileage, salaries of the  
 9 officers and employees, and other expenses of the Legislative Budgetary Control Council  
 10 shall be made by individual check, payable to the person or firm entitled thereto, signed by  
 11 the presiding co-chairmen of the council. Facsimile or electronic signatures may be used;  
 12 such payment also may be made by electronic funds transfer through the automated clearing  
 13 house and deposited into the account of the person or firm entitled to such payment.

14 (D) Any portion of the funds herein allocated to the Legislative Budgetary Control  
 15 Council, any portion of the funds previously appropriated, or interest earnings on any such  
 16 appropriations, and self-generated revenues are hereby appropriated and may be used to pay  
 17 any expenses of the Legislative Budgetary Control Council during the 2023-2024 Fiscal  
 18 Year; however, all funds remaining unexpended and/or unencumbered shall be returnable  
 19 to the state general fund on or before October 1, 2024.

20 Section 7. Notwithstanding the provisions of R.S. 24:31(B) to the contrary, the  
 21 compensation of members of the legislature shall be equal to the rate allowable for per diem  
 22 deduction under 26 U.S.C. 162 (h)(1)(B)(ii) for the location of the state capitol during their  
 23 attendance on that body.

24 Section 8. In accordance with R.S. 39:51(D), a comparative statement of the existing  
 25 operating budget for FY 2022-2023 and the appropriation for FY 2023-2024 from the state  
 26 general fund is as follows:

27 Entity	FY 2022-2023	FY 2023-2024
	(Act No. 198 of 22 RS)	
29 House of Representatives	\$ 30,998,300	\$ 30,998,300
30 Senate	\$ 25,694,294	\$ 26,417,511
31 Legislative Auditor	\$ 12,500,000	\$ 13,350,000

1	Legislative Fiscal Office	\$ 3,638,849	\$ 3,516,854
2	La. State Law Institute	\$ 1,131,401	\$ 1,198,901
3	Legislative Budgetary		
4	Control Council	<u>\$ 11,815,000</u>	<u>\$ 11,815,000</u>
5	Total state general fund	<u>\$ 85,297,444</u>	<u>\$ 87,296,566</u>

6           The Legislative Auditor for FY 2022-2023 was appropriated self-generated funds in  
7 the amount of \$23,564,434 and for FY 2023-2024 is appropriated self-generated funds in the  
8 amount of \$23,780,649. The Legislative Budgetary Control Council for FY 2022-2023 was  
9 appropriated the balance of the technology fund on July 2, 2022, and for FY 2023-2024 is  
10 appropriated the balance on July 2, 2023, including the \$6,000,000 balance of federal  
11 American Rescue Plan Act funds, of said fund.

12           Section 9. This Act shall become effective on July 1, 2023; if vetoed by the governor  
13 and subsequently approved by the legislature, this Act shall become effective on July 1,  
14 2023, or on the day following such approval by the legislature, whichever is later.

\_\_\_\_\_  
SPEAKER OF THE HOUSE OF REPRESENTATIVES

\_\_\_\_\_  
PRESIDENT OF THE SENATE

\_\_\_\_\_  
GOVERNOR OF THE STATE OF LOUISIANA

APPROVED: \_\_\_\_\_

