

Office of Statewide Reporting and Accounting Policy
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR



JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

April 14, 2023

MEMORANDUM

TO: Fiscal Officers

FROM: Brian Fleming, CPA *BF*
Director

SUBJECT: Cost Allocation – 2022 SWCAP

Enclosed is a copy of the negotiated agreement between the U.S. Department of Health & Human Services and the State of Louisiana for the 2022 Statewide Cost Allocation Plan (SWCAP), which is based on the actual costs for the fiscal year ended June 30, 2020. Also enclosed, as an addendum, is the maximum amount that federal programs may be charged for building space per square foot in the listed buildings for each year. Additional worksheets are included for agencies that utilized the Galvez or LaSalle parking garages in FY 2020. These provide the number of parking spaces occupied and the total allowable costs which may be recovered.

I hope this information will be useful in the preparation of your own proposals. If you have questions concerning the attached, please contact Mr. Sean Langlois at (225) 342-5509 (email: Sean.Langlois@la.gov) or Ms. Yuchi Fong at (225) 219-4444 (email: Yuchi.Fong@la.gov).

BF:sl

Enclosure



DEPARTMENT OF HEALTH & HUMAN SERVICES

Program Support Center
Financial Management Portfolio
Cost Allocation Services

1301 Young Street, Suite 1140
Dallas, TX 75202
PHONE: (214) 767-3261
FAX: (214) 767-3264
EMAIL: CAS-NY@psc.hhs.gov

February 28, 2023

Mr. Brian Fleming
Director, Office of Reporting and Accounting Policy
State of Louisiana Division of Administration
Claiborne Building
P.O. Box 94095
Baton Rouge, LA 70804-9095

Dear Mr. Fleming:

The Cost Allocation Agreement approving your state-wide central service costs are enclosed for the fiscal year ending June 30, 2022. The Agreement reflects an understanding reached between your organization and a member of my staff concerning the central service costs that may be included in the costs of your departments and agencies for further allocation to Federal grants and contracts performed by those departments and agencies. Please have the Agreement signed by a duly authorized representative of your organization and return it to me, retaining a copy for your files. We will reproduce and distribute the Agreement to the appropriate awarding agencies of the Federal Government for their use.

The fixed costs for the fiscal year ending June 30, 2022 are based on actual costs for the fiscal year ended June 30, 2020. The Fixed costs for fiscal year ended June 30, 2020 are considered final.

During our review, it was disclosed that the FY 2020 actual pension contribution exceeded the actuarial determined contribution. In accordance with 2 CFR 200.431(g)(6)(iii), "Amounts funded by the non-Federal entity in excess of the actuarially determined amount for a fiscal year may be used as the non-Federal entity's contribution in future periods". ASMB C-10, A Guide for State, Local and Indian Tribal Governments, states that this excess amount is unallowable in the year funded. CAS is still reviewing this issue and additional information may be required.

We have received your next State-wide Cost Allocation Plan (Plan) for the fiscal year ending June 30, 2023 based on your actual costs of fiscal year ending June 30, 2021. Your Plan for the fiscal year ending June 30, 2024 based on actual costs for fiscal year ending June 30, 2022 was due in our office December 31, 2022. Please submit your Plan and supporting documents to cas-ny@psc.hhs.gov.

Please acknowledge your concurrence with the information cited above by signing this letter in the space provided below and email back to this office with the enclosed SWCAP Agreement.

Mr. B. Fleming
February 28, 2023
Page 2

Thank you for your cooperation. If you have any questions, please contact Katherine Tang of my staff at (214) 767-5362.

Sincerely,
Darryl W.
Mayes -S

Digitally signed by Darryl W. Mayes -S
DN: cn=US, ou=U.S. Government,
ou=HHS, ou=PSC, ou=People,
0.9.2342.19200300.100.1.1=200013166
9, cn=Darryl W. Mayes -S
Date: 2023.04.11 08:51:07 -04'00'

Darryl W. Mayes
Deputy Director
Cost Allocation Services

Enclosure

Concurrence

Brian Fleming
Signature

Brian Fleming
Name

OSRAP Director
Title

4-11-2023
Date

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

EIN #: 1726000720A1

DATE: February 28, 2023

STATE/LOCALITY:

State of Louisiana
Division of Administration
State Capitol Annex
P.O. Box 94095
Baton Rouge, LA 70804-9095

FILING REF: The preceding Agreement was dated July 21, 2020

SECTION I: ALLOCATED COSTS

The central service costs listed in Exhibit A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ending June 30, 2022 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. Unemployment Compensation
2. Office of Risk Management
3. Production Support Services
4. Office of Telecommunications Management (OTM)
5. Office of Aircraft Services (OAS)
6. DOA – Uniform Payroll System
7. Office of State Buildings
8. Reserved for Future Use (formerly OCS)
9. Treasury – Central Banking Services
10. Department of Civil Service
11. Division of Administrative Law
12. Office of Group Benefits (OGB)
13. State Employees Retirement System
14. Reserved for Future Use (formerly LPAA)
15. Reserved for Future Use (formerly HCM)
16. Office of State Procurement
17. Office of Technology Services (OTS)

STATE/LOCALITY: State of Louisiana

DATE: February 28, 2023

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, changes in the charging of allocated cost. Failure to obtain such approval may result in cost disallowances.

C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of this Agreement to other Federal Agencies to give them early notification of the Agreement.

F. SPECIAL REMARKS:

As required by 2 CFR 200, State agencies treat the payments for unused leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

STATE/LOCALITY: State of Louisiana

DATE: February 28, 2023

ACCEPTANCE

BY THE DEPT/AGENCY:

STATE OF ~~TEXAS~~ *Louisiana*

OFFICE OF ADMINISTRATION
(DEPT/AGENCY)

Brian Fleming
(SIGNATURE)

Brian Fleming
(NAME)

Director, OSRAP
(TITLE)

4-11-2023
(DATE)

BY THE COGNIZANT AGENCY ON
BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(DEPT/AGENCY)
Darryl W. Mayes
-S
Digitally signed by Darryl W. Mayes -S
DN: c=US, o=U.S. Government, ou=HHS, ou=PSC,
ou=People,
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cn=Darryl W. Mayes -S
Date: 2023.04.11 08:49:01 -04'00'

(SIGNATURE)

Darryl W. Mayes
(NAME)

Deputy Director, Cost Allocation Services
(TITLE)

February 28, 2023
(DATE) 6425

Katherine Tang

HHS REPRESENTATIVE

(214) 767-5362
TELEPHONE

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2022

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
15	100 Executive Office	-	-	250,000	65,461	24,937	20,938	929	-
16	101 Office of Indian Affairs	-	-	-	1,583	817	18,224	0	-
17	102 Office of Inspector General	-	-	-	13,420	11,600	17,736	172	-
18	103 Mental Health Advocacy Svc	-	-	-	44,101	(82,032)	12,603	397	-
19	107 Office of Computing Svcs	-	-	-	-	-	-	-	-
20	107 State Register	-	-	9,287	7,915	56,539	-	239	-
21	107 Planning & Budget Other	-	-	-	-	-	101,479	-	-
22	107 CDBG	-	-	23,613	20,520	134,087	-	702	(186)
23	107 CDBG-Disaster Recovery	18,556	-	135,588	115,557	126,469	-	-	116,169
24	107 Local Govt Asst Prog	-	-	2,390	1,641	12,591	-	(32)	-
25	107 ERP	-	-	-	-	-	-	-	-
26	107 State Land	-	-	37,940	33,126	234,930	-	1,164	(39,584)
27	107 State Buildings	-	-	196,881	167,795	1,159,878	-	5,074	(419)
28	107 Facility Planning	-	-	-	-	-	-	-	-
29	107 DOA-OSUP	-	-	42,719	36,408	342,522	-	1,101	(2,887)
30	107 LEAF	-	-	-	-	-	-	-	-
31	107 Travel Mgmt	-	-	16,716	14,247	101,816	-	431	22,094
32	107 E Services	-	-	-	-	-	-	-	-
33	107 Office of the CIO	-	-	-	-	-	-	-	-
34	107 TANF	-	-	-	-	-	-	-	-
35	107 CO Special Projects	-	-	-	-	43,625	-	-	-
36	107 SGMO	-	-	-	-	-	-	-	-
37	107 DOA Federal Funds Office	-	-	-	-	-	-	-	-
38	814 Patients Compensation	-	-	-	-	-	-	-	-
39	109 Office of Coastal Protection & Restor	-	-	-	-	-	26,743	6,929	(47)
40	110 Louisiana Recovery Authority	-	-	-	-	-	-	-	-
41	111 Homeland Security & Emg Prep	-	-	-	-	-	49,313	151,305	389
42	112 Dept of Military Affairs	-	-	-	-	-	77,045	8,297	-
43	116 LA Public Defender Board	-	-	-	13,684	16,464	49,148	3,618	(36,834)
44	124 LA Stadium	-	-	-	-	-	43,427	-	-
45	565 Board of Tax Appeals	-	-	-	-	-	28,965	126	-
46	129 LA Comm Law Enforce Adm	-	-	-	-	-	33,542	4,864	171
47	133 Office of Elderly Affairs	-	60,398	-	-	-	31,614	4,906	(96,921)
48	254 LA State Racing commission	-	-	-	-	-	21,462	912	-
49	255 Office of Financial Institutions	-	-	-	-	-	13,586	882	-
50	259 LA State Board of Cosmetology	-	-	-	-	-	-	-	-
51	130 Dept of Veterans Affairs	-	-	-	-	-	33,866	864	-
52	131 LA War Veterans Home	-	-	-	-	-	29,851	762	-
53	132 NE LA War Veterans Home	-	-	-	-	-	23,392	884	-
54	134 SW LA War Veterans home	-	-	-	-	-	22,046	1,081	-
55	135 NW LA War Veterans Home	-	-	-	-	-	19,076	1,021	-
56	136 SE LA War Veterans Home	-	-	-	-	-	23,187	964	-
57	139 Secretary of State	-	-	-	-	-	-	-	-
58	141 Office of Attorney General	-	-	-	-	-	19,573	5,808	-

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2022

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
59	146 L.T. Governor	-	-	-	-	-	18,434	523	-
60	147 Treasury	-	-	-	-	-	-	-	-
61	Treasury Banking	-	-	-	-	-	-	-	-
62	158 Public Service Commission	-	-	-	-	-	(9,353)	689	-
63	160 Agriculture & Forestry	-	-	-	-	-	12,380	4,744	-
64	165 Commissioner of Insurance	-	-	-	-	-	(12,011)	2,338	(191)
65	170 Supreme Court	-	-	-	-	-	8,607	9,499	-
66	171 Appeals Court	-	-	-	-	-	-	3,081	-
67	251 Econ Dev-Office of Secretary	-	-	-	-	-	1,497	1,588	419
68	252 Office of Business Development	-	-	-	-	-	1,500	1,512	-
69	261 Culture Rec Tourism Office of Sec	-	-	-	-	-	15,612	484	-
70	262 CRT Library	-	-	-	-	-	19,626	606	-
71	263 CRT Museum	-	-	-	-	-	17,125	519	-
72	264 CRT Parks	-	-	-	-	-	90,443	2,733	-
73	265 CRT Cultural Development	-	-	-	-	-	18,224	508	-
74	267 CRT Tourism	-	-	-	-	-	78,971	1,762	-
75	273 DOT-Administration	-	-	-	-	-	12,246	4,223	-
76	274 DOT-Public Improvements	-	-	-	-	-	45,308	-	-
77	276 DOT-Engineering & Operations	-	-	-	-	-	38,164	41,813	-
78	813 Sabine River Authority	-	-	-	-	-	-	-	-
79	400 Corrections Admin	-	-	-	-	-	26,156	9,267	(559)
80	401 Phelps Correctional Center	-	-	-	-	-	-	-	-
81	402 LA State Penitentiary	-	-	-	-	-	27,575	11,799	-
82	405 Raymond Laborde Correctional Center	-	-	-	-	-	27,465	2,958	-
83	406 LA Correctional Inst Women	-	-	-	-	-	24,720	2,152	-
84	407 Winn Correctional Center	-	-	-	-	-	24,720	(1,051)	-
85	408 Allen Correctional Center	-	-	-	-	-	24,720	1,337	-
86	409 Dixon Correctional Institute	-	-	-	-	-	24,939	4,056	-
87	413 Hunt Correctional Center	-	-	-	-	-	24,720	5,434	-
88	414 Wade Correctional Cneter	-	-	-	-	-	24,720	2,559	-
89	415 Adult Probation & Parole	-	-	-	-	-	24,720	6,522	-
90	416 Rayburn Correctional Center	-	-	-	-	-	24,939	2,396	-
91	451 Local Housing Adult Offender	-	-	-	-	-	28,863	12,640	-
92	418 Public Safety Office of Mgmt & Fin	-	-	-	-	-	43,214	2,064	(652)
93	419 Office of State Police	-	-	-	-	-	238,881	25,263	-
94	420 Office of Motor Vehicles	-	-	-	-	-	99,301	5,662	-
95	421 Office of Legal Affairs	-	-	-	-	-	-	-	-
96	422 State Fire Marshal	-	-	-	-	-	3,387	1,533	-
97	423 LA Gaming Control Board	-	-	-	-	-	1,829	56	-
98	424 Liquefied Petroleum Gas Comm	-	-	-	-	-	1,829	114	-
99	425 LA Highway Safety Comm	-	-	-	-	-	1,829	920	-
100	403 Office of Juvenile Justice	-	-	-	-	-	188,684	12,240	(47)
101	452 Local Housing juvenile Offender	-	-	-	-	-	(71,697)	113	-
102	300 LDH-JPHSA	-	-	-	-	-	20,725	484	-

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2022

Summary by Department - Exhibit A

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103	301 LDH-FLAHS	-	-	-	-	-	19,224	565	-
104	302 LDH-CAHSA	-	-	-	-	-	21,528	556	-
105	303 LDH-Developmental Disability Council	-	-	-	-	-	20,924	119	-
106	304 LDH-Metro HSD	-	-	-	-	-	19,157	459	-
107	305 LDH-Medical Vendor Admin	-	-	-	-	-	54,731	25,886	-
108	306 LDH-Medical Vendor Payments	-	-	-	-	-	261,804	1,096,136	-
109	307 LDH-Office of Secretary	-	-	-	-	-	22,000	6,796	132
110	309 LDH-SC LA Human Svcs Authority	-	-	-	-	-	17,299	432	-
111	310 LDH-NE Delta HSA	-	-	-	-	-	17,285	294	-
112	320 LDH-Office of Aging & Adult Svcs	-	-	-	-	-	103,180	4,308	-
113	324 LDH-LA Emergency Response Network	-	-	-	-	-	17,599	145	-
114	325 LDH-Acadiana Area HSD	-	-	-	-	-	15,558	380	-
115	326 LDH-Office of Public Health	-	-	-	-	-	12,109	32,338	-
116	330 LDH-Office of Behavioral Health	-	-	-	-	-	70,168	23,733	-
117	340 LDH-Office of Citizen's Dev Disb	-	-	-	-	-	133,434	13,979	-
118	360 Office for Children/Family Svcs	-	-	-	-	-	217,408	55,393	259
119	375 LDH-Imperial Calcasieu HSA	-	-	-	-	-	17,571	238	-
120	376 LDH-Central Louisiana HSD	-	-	-	-	-	17,352	253	-
121	377 LDH-Northwest Louisiana HSD	-	-	-	-	-	17,699	332	-
122	431 Natural Resources-Secretary	-	-	-	-	-	(10,214)	1,575	(47)
123	432 Office of Conservation	-	-	-	-	-	(8,073)	1,625	-
124	434 Office of Mineral Resources	-	-	-	-	-	(4,111)	625	-
125	435 Office of Coastal Management	-	-	-	-	-	(3,294)	611	-
126	440 Office of Revenue	-	-	-	-	-	60,316	7,465	-
127	106 Tax Commission	-	-	-	27,812	-	20,012	319	-
128	856 DEQ-Office of Environmental Quality	-	-	-	-	-	78,774	10,315	419
129	474 Workforce Support & Training	-	-	-	-	-	108,344	21,986	156
130	511 Wildlife & Fisheries-Mgmt & Fin	-	-	-	-	-	(8,743)	894	88
131	512 Wildlife & Fisheries-Secretary	-	-	-	-	-	(7,236)	2,998	-
132	513 Office of Wildlife	-	-	-	-	-	(7,236)	2,691	-
133	514 Office of Fisheries	-	-	-	-	-	(7,236)	3,392	-
134	560 State Civil Service	-	-	-	-	-	36,467	965	-
135	561 Munic Fire Police Civil Service	-	-	-	-	-	18,524	161	-
136	562 Ethics Administration	-	-	-	-	-	18,162	311	-
137	563 State Police Commission	-	-	-	-	-	19,001	35	-
138	571 School Employee Retirement System	-	-	-	-	-	-	15,679	-
139	572 LASER	-	-	-	-	-	31,043	110,260	-
140	573 Teacher Retirement System	-	-	-	-	-	(332)	176,474	(47)
141	575 State Police Retirement System	-	-	-	-	-	(332)	6,350	-
142	583 Fire Retirement System	-	-	-	-	-	-	-	-
143	584 Municipal Police Retirement System	-	-	-	-	-	-	-	-
144	585 LA St Emp Ret Sys - St Cont	-	-	-	-	-	-	-	-
145	586 Teacher Retirement Sys-State	-	-	-	-	-	-	-	-
146	600 LSU Board	-	-	-	-	-	-	-	-

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2022

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
147	601 LSU Baton Rouge	-	-	-	-	-	61,556	77,747	83
148	602 LSU Alexandria	-	-	-	-	-	2,406	2,566	-
149	603 Univ of New Orleans	-	-	-	-	-	14,752	14,049	-
150	604 LSUHSC-New Orleans	-	-	-	-	-	17,108	80,915	-
151	605 LSU Eunice	-	-	-	-	-	1,390	2,051	-
152	606 LSU Shreveport	-	-	-	-	-	6,330	7,533	-
153	607 LSU Agriculture Center	-	-	-	-	-	11,356	10,662	42
154	608 Hebert Law Center	-	-	-	-	-	(760)	-	-
155	609 Penn Biomed Research Center	-	-	-	-	-	1,675	4,897	44
156	610 LSUHSC-Hlth Sci	-	-	-	-	-	62,473	2,480	(47)
157	611 LSUHSC-Shreveport	-	-	-	-	-	9,311	23,712	-
158	612 Baton Rouge Comm College	-	-	-	-	-	14,324	4,259	-
159	614 Southern-Law Center	-	-	-	-	-	2,342	1,929	-
160	615 Southern-Board of Supvrs	-	-	-	-	-	328	823	-
161	616 Southern-Baton Rouge	-	-	-	-	-	10,148	10,611	-
162	617 Southern-New Orleans	-	-	-	-	-	2,844	3,017	-
163	618 Southern-Shreveport	-	-	-	-	-	1,651	2,640	-
164	619 Southern-AG Center	-	-	-	-	-	1,232	888	-
165	620 Board of Supv ULA Systme	-	-	-	-	-	251	462	(93)
166	621 Nichols State University	-	-	-	-	-	9,185	8,480	-
167	623 Grambling State University	-	-	-	-	-	7,659	6,454	-
168	625 LA Tech University	-	-	-	-	-	20,205	15,262	-
169	627 McNeese State University	-	-	-	-	-	11,249	7,173	(62,116)
170	629 University of LA-Monroe	-	-	-	-	-	15,512	10,637	(140)
171	631 Northwestern State University	-	-	-	-	-	12,818	9,522	-
172	634 Southeastern LA University	-	-	-	-	-	19,444	15,223	88
173	640 University of LA-Lafayette	-	-	-	-	-	29,724	28,779	-
174	641 Delgado Community College	-	-	-	-	-	28,797	8,777	-
175	643 Nunez Community College	-	-	-	-	-	4,022	1,560	-
176	644 Bossier Community College	-	-	-	-	-	12,459	3,735	-
177	645 South LA Community College	-	-	-	-	-	12,480	4,113	-
178	646 RiverPrh Community College	-	-	-	-	-	5,604	2,009	-
179	647 LA Delta Community College	-	-	-	-	-	7,087	2,443	-
180	648 LA Technical College	-	-	-	-	-	2,505	-	-
181	649 LCTCS	-	-	-	-	-	7,239	5,545	-
182	731 Fletcher Tech Comm College	-	-	-	-	-	4,788	1,773	-
183	751 SOWELA Tech Comm College	-	-	-	-	-	7,567	2,557	-
184	653 School for Deaf & Visually Impaired	-	-	-	-	-	26,298	1,857	-
185	655 LA Special Education Ctr	-	-	-	-	-	1,661	(42)	-
186	657 LA School Math Science & Arts	-	-	-	-	-	26,633	747	-
187	658 Thrive Academy	-	-	-	-	-	33,083	757	-
188	662 Educational TV Authority	-	-	-	-	-	30,999	716	-
189	666 BR Elem & Secondary Education	-	-	-	5,532	1,875	25,643	1,830	-
190	671 Board of Regents	-	-	-	-	-	52,613	34,219	(284)

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2022

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	Equipment Depreciation	DOA-Genl Counsel	DOA-Commissioner	DOA-Human Resources	DOA-Fin & Support Svcs	DOA-Plan & Budget	DOA-Reptg & Accounting	DOA-Internal Audit
191	673 NO Center for Creative Arts	-	-	-	-	-	28,790	692	-
192	678 DOE-State Activities	-	-	-	-	-	83,872	12,068	239
193	681 Subgrantee Assistance	-	-	-	-	-	81,223	139,777	-
194	682 Recovery School District	-	-	-	-	-	11,362	1,268	-
195	695 Minimum Foundation Program	-	-	-	-	-	101,082	306,900	-
196	697 Non-Public Educational Assistance	-	-	-	-	-	15,187	1,743	-
197	699 Special School Districts	-	-	-	-	-	28,517	686	-
198	710 Capital Area Technical College	-	-	-	-	-	-	-	-
199	730 South Central LA Technical College	-	-	-	-	-	-	(1,021)	-
200	734 SCLTC-River Parish Campus	-	-	-	-	-	-	-	-
201	740 Acadiana Technical College	-	-	-	-	-	-	-	-
202	760 Central LA Technical Community College	-	-	-	-	-	3,316	1,739	-
203	770 Northwest LA Technical College	-	-	-	-	-	-	665	-
204	780 Northeast LA Technical College	-	-	-	-	-	-	-	-
205	787 LCTCS Online	-	-	-	-	-	164	110	-
206	788 Northshore Technical Community College	-	-	-	-	-	6,409	2,564	-
207	790 Thibodaux Training Academy	-	-	-	-	-	-	-	-
208	860 Clean Water State Rev Fund	-	-	-	-	-	93,482	11	-
209	861 Safe Drinking Water	-	-	-	-	-	-	(9)	-
210	862 LA Gulf Opportunity	-	-	-	-	-	-	-	-
211	796 Central Regional Laundry	-	-	-	-	-	-	-	-
212	800 Office of Group Benefits	-	(684,821)	(175,804)	37,766	830,875	48,188	25,272	(200,233)
213	804 Office of Risk Mgmt	-	(182,006)	(128,858)	29,352	14,673	36,332	(5,966)	(26,743)
214	805 Administrative Services	-	-	-	-	-	-	-	-
215	806 LA Property Assistance Agency	-	(45,000)	66,072	33,295	61,433	11,574	391	80,526
216	807 Federal Property Assistance	-	-	16,716	12,714	(45,441)	11,793	195	28,630
217	808 Office of Telecommunications Mgmt	-	-	-	-	-	-	-	-
218	811 Prison Enterprises	-	-	-	-	-	27,524	1,850	-
219	815 Office of Technology Svcs	-	(148,935)	1,397,856	550,945	1,738,288	29,571	38,474	90,124
220	816 Administrative Law	-	-	-	-	-	19,073	737	-
221	820 DOA State Procurement	-	(386,207)	(30,930)	63,019	(35,424)	4,757	504	(5,774)
222	821 DOA Human Capital Management	-	-	-	-	(71)	-	(19)	-
223	829 Office of Aircraft Services	-	-	5,572	(703)	(35,059)	15,807	166	16,863
224	906 District Attorney	-	-	-	-	23,229	2,126	2,487	-
225	933 Governor Conference	-	-	-	-	135	414	34	-
226	977 DOA Debt Service	-	-	-	-	30,490	(519)	6,404	-
227	ARRA	-	-	-	-	-	-	-	-
228	OTHER	-	1,372,210	-	-	65	147,679	1,439,955	36,978
Total		18,556	(14,362)	1,865,759	1,295,188	4,769,312	4,763,407	4,418,655	(79,936)

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2022

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
15	100 Executive Office	3,920	5,537	(441,818)	(69)	3,880	(66,285)
16	101 Office of Indian Affairs	-	-	-	-	17	20,640
17	102 Office of Inspector General	1,307	-	-	-	750	44,984
18	103 Mental Health Advocacy Svc	7,805	-	-	157	1,590	(15,379)
19	107 Office of Computing Svcs	-	-	-	-	-	-
20	107 State Register	-	-	-	-	197	74,177
21	107 Planning & Budget Other	-	-	-	-	-	101,479
22	107 CDBG	-	-	-	-	537	179,273
23	107 CDBG-Disaster Recovery	-	-	-	-	2,865	515,202
24	107 Local Govt Asst Prog	-	-	-	-	12	16,602
25	107 ERP	-	-	-	-	-	-
26	107 State Land	-	-	-	-	879	268,455
27	107 State Buildings	-	-	-	-	4,159	1,533,367
28	107 Facility Planning	1,552,825	-	-	-	-	1,552,825
29	107 DOA-OSUP	-	-	-	-	19,119	438,983
30	107 LEAF	-	-	-	-	-	-
31	107 Travel Mgmt	-	-	-	-	354	155,658
32	107 E Services	-	-	-	-	-	-
33	107 Office of the CIO	-	-	-	-	-	-
34	107 TANF	-	-	-	-	-	-
35	107 CO Special Projects	-	-	-	-	989	44,614
36	107 SGMO	-	-	-	-	-	-
37	107 DOA Federal Funds Office	-	-	-	-	-	-
38	814 Patients Compensation	1,289	13,467	-	36	-	14,792
39	109 Office of Coastal Protection & Restor	5,262	-	1,450,976	-	12,715	1,502,578
40	110 Louisiana Recovery Authority	-	-	-	-	-	-
41	111 Homeland Security & Emg Prep	11,620	-	475,844	(89)	31,558	719,941
42	112 Dept of Military Affairs	-	-	108,375	(84)	10,240	203,874
43	116 LA Public Defender Board	1,307	-	-	-	630	48,017
44	124 LA Stadium	-	-	238,898	-	54	282,379
45	565 Board of Tax Appeals	1,307	-	-	-	687	31,084
46	129 LA Comm Law Enforce Adm	2,613	10,013	169,309	-	(163)	220,351
47	133 Office of Elderly Affairs	9,077	-	(2,461)	-	3,067	9,680
48	254 LA State Racing commission	1,307	-	31,889	644	3,033	59,247
49	255 Office of Financial Institutions	7,840	109,094	44,860	(13)	4,029	180,279
50	259 LA State Board of Cosmetology	-	-	-	-	-	-
51	130 Dept of Veterans Affairs	1,307	-	181,683	(147)	7,503	225,076
52	131 LA War Veterans Home	-	-	-	(326)	4,589	34,877
53	132 NE LA War Veterans Home	-	-	-	(234)	4,667	28,709
54	134 SW LA War Veterans home	-	-	-	211	4,983	28,320
55	135 NW LA War Veterans Home	-	-	-	403	4,385	24,885
56	136 SE LA War Veterans Home	-	-	-	(56)	4,286	28,381
57	139 Secretary of State	-	4,543,958	-	-	-	4,543,958
58	141 Office of Attorney General	15,611	43,384	134,261	142	16,313	235,092

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2022

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
59	146 L.T. Governor	1,307	-	-	31	1,592	21,887
60	147 Treasury	-	-	-	-	1,700,539	1,700,539
61	Treasury Banking	-	-	-	-	665,594	665,594
62	158 Public Service Commission	13,067	-	42,563	(80)	4,147	51,034
63	160 Agriculture & Forestry	1,307	34	107,042	149	22,479	148,135
64	165 Commissioner of Insurance	2,613	-	121,864	(54)	11,274	125,835
65	170 Supreme Court	-	-	(8,329)	(79)	24	9,723
66	171 Appeals Court	-	-	-	(66)	-	3,016
67	251 Econ Dev-Office of Secretary	2,613	19,626	235,102	-	2,433	263,278
68	252 Office of Business Development	1,307	-	-	(87)	4,265	8,498
69	261 Culture Rec Tourism Office of Sec	2,613	36,733	212,315	-	2,660	270,418
70	262 CRT Library	-	-	-	-	1,888	22,120
71	263 CRT Museum	-	-	-	(74)	4,569	22,139
72	264 CRT Parks	1,307	-	-	(96)	7,433	101,820
73	265 CRT Cultural Development	3,920	-	-	-	2,524	25,176
74	267 CRT Tourism	1,307	-	-	47	4,336	86,422
75	273 DOT-Administration	1,289	-	920,900	221	13,783	952,662
76	274 DOT-Public Improvements	-	-	-	-	424	45,732
77	276 DOT-Engineering & Operations	1,307	-	-	(288)	36,311	117,305
78	813 Sabine River Authority	-	-	-	-	-	-
79	400 Corrections Admin	-	92,659	226,803	(71)	10,157	364,412
80	401 Phelps Correctional Center	-	-	-	-	-	-
81	402 LA State Penitentiary	-	-	-	4,488	3,689	47,550
82	405 Raymond Laborde Correctional Center	-	-	-	256	5,414	36,093
83	406 LA Correctional Inst Women	-	-	-	733	5,692	33,297
84	407 Winn Correctional Center	-	-	-	-	28	23,697
85	408 Allen Correctional Center	-	-	-	631	4,071	30,759
86	409 Dixon Correctional Institute	-	-	-	1,012	7,517	37,524
87	413 Hunt Correctional Center	-	-	-	126	7,461	37,741
88	414 Wade Correctional Cnter	-	-	-	842	5,536	33,656
89	415 Adult Probation & Parole	27,441	-	-	300	5,921	64,905
90	416 Rayburn Correctional Center	-	-	-	301	5,981	33,617
91	451 Local Housing Adult Offender	-	-	-	-	474	41,977
92	418 Public Safety Office of Mgmt & Fin	-	840	710,822	931	4,149	761,369
93	419 Office of State Police	41,640	-	-	-	(6,987)	298,796
94	420 Office of Motor Vehicles	27,441	-	-	-	23,894	156,299
95	421 Office of Legal Affairs	-	-	-	-	(1)	(1)
96	422 State Fire Marshal	9,112	-	-	-	6,557	20,589
97	423 LA Gaming Control Board	1,307	-	-	-	752	3,944
98	424 Liquefied Petroleum Gas Comm	-	-	-	-	679	2,623
99	425 LA Highway Safety Comm	-	-	107,453	(13)	703	110,892
100	403 Office of Juvenile Justice	16,952	-	132,433	1,577	18,726	370,567
101	452 Local Housing juvenile Offender	-	-	-	-	20	(71,564)
102	300 LDH-JPHSA	-	-	-	(338)	7,518	28,389

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2022

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
103	301 LDH-FLAHS	-	-	122,210	(133)	24,517	166,383
104	302 LDH-CAHSA	1,307	-	(63)	(634)	10,237	32,930
105	303 LDH-Developmental Disability Council	1,307	-	-	(29)	805	23,127
106	304 LDH-Metro HSD	-	-	-	311	29	19,956
107	305 LDH-Medical Vendor Admin	15,716	-	-	(227)	23,562	119,667
108	306 LDH-Medical Vendor Payments	-	-	-	-	25,297	1,383,237
109	307 LDH-Office of Secretary	10,454	123,198	3,708,132	(198)	19,523	3,890,035
110	309 LDH-SC LA Human Svcs Authority	3,885	-	(11,398)	-	17,575	27,793
111	310 LDH-NE Delta HSA	(1,272)	-	-	192	5,944	22,444
112	320 LDH-Office of Aging & Adult Svcs	9,147	-	-	596	20,351	137,582
113	324 LDH-LA Emergency Response Network	1,307	-	-	-	532	19,583
114	325 LDH-Acadiana Area HSD	(1,272)	-	126,204	(4)	4,813	145,680
115	326 LDH-Office of Public Health	66,433	-	301,614	(117)	103,081	515,458
116	330 LDH-Office of Behavioral Health	35	-	66,369	(8,647)	41,278	192,936
117	340 LDH-Office of Citizen's Dev Disb	35	-	70,449	1,315	25,712	244,924
118	360 Office for Children/Family Svcs	103,056	74,861	830,321	623	97,387	1,379,306
119	375 LDH-Imperial Calcasieu HSA	-	-	19,915	(7)	7,375	45,091
120	376 LDH-Central Louisiana HSD	-	-	51,906	(154)	6,152	75,509
121	377 LDH-Northwest Louisiana HSD	1,307	-	-	-	6,303	25,640
122	431 Natural Resources-Secretary	35	27,906	719,246	6	1,905	740,412
123	432 Office of Conservation	16,917	-	-	44	5,929	16,442
124	434 Office of Mineral Resources	1,307	-	-	-	3,133	954
125	435 Office of Coastal Management	2,648	-	-	(23)	2,515	2,457
126	440 Office of Revenue	12,962	-	451,258	243	9,418	541,663
127	106 Tax Commission	1,307	20,832	594	-	1,592	72,468
128	856 DEQ-Office of Environmental Quality	24,723	-	307,991	228	17,989	440,438
129	474 Workforce Support & Training	23,731	-	343,962	310	38,859	537,347
130	511 Wildlife & Fisheries-Mgmt & Fin	1,307	-	(14,910)	558	2,327	(18,479)
131	512 Wildlife & Fisheries-Secretary	7,840	-	-	(56)	6,948	10,496
132	513 Office of Wildlife	20,802	-	-	-	9,421	25,678
133	514 Office of Fisheries	5,262	-	-	-	7,941	9,359
134	560 State Civil Service	1,307	-	-	1	4,007	42,747
135	561 Munic Fire Police Civil Service	1,307	-	-	(48)	704	20,648
136	562 Ethics Administration	1,307	-	-	-	1,356	21,135
137	563 State Police Commission	3,885	-	32,405	(210)	285	55,402
138	571 School Employee Retirement System	-	34	(137,114)	-	-	(121,401)
139	572 LASER	-	-	-	-	-	141,303
140	573 Teacher Retirement System	-	-	-	(24)	-	176,071
141	575 State Police Retirement System	-	-	-	-	-	6,018
142	583 Fire Retirement System	-	-	-	-	-	-
143	584 Municipal Police Retirement System	-	-	-	-	-	-
144	585 LA St Emp Ret Sys - St Cont	-	-	-	-	1	1
145	586 Teacher Retirement Sys-State	-	-	-	-	1	1
146	600 LSU Board	-	-	101,590	130	67	101,787

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2022

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
147	601 LSU Baton Rouge	-	15,545	744,847	(86)	-	899,693
148	602 LSU Alexandria	-	-	-	73	-	5,046
149	603 Univ of New Orleans	1,289	-	211,606	(28)	-	241,668
150	604 LSUHSC-New Orleans	-	-	501,187	(396)	-	598,813
151	605 LSU Eunice	-	-	124,608	(51)	-	127,998
152	606 LSU Shreveport	1,289	-	140,017	508	-	155,677
153	607 LSU Agriculture Center	1,342	-	-	(202)	-	23,199
154	608 Hebert Law Center	-	-	-	-	-	(760)
155	609 Penn Biomed Research Center	-	-	-	-	-	6,617
156	610 LSUHSC-Hlth Sci	3,955	104,497	372,606	(963)	27	545,030
157	611 LSUHSC-Shreveport	2,648	-	657,807	(175)	-	693,303
158	612 Baton Rouge Comm College	(1,272)	-	257,430	(119)	-	274,621
159	614 Southern-Law Center	-	-	-	-	-	4,271
160	615 Southern-Board of Supvrs	1,307	-	983,656	-	41	986,154
161	616 Southern-Baton Rouge	1,289	-	(49,626)	(827)	-	(28,406)
162	617 Southern-New Orleans	1,307	5,007	-	-	-	12,175
163	618 Southern-Shreveport	2,613	-	-	286	-	7,191
164	619 Southern-AG Center	-	-	-	-	-	2,121
165	620 Board of Supv ULA Systme	3,955	-	203,829	-	1,202	209,606
166	621 Nichols State University	-	-	197,558	(589)	-	214,634
167	623 Grambling State University	-	-	84,206	(313)	-	98,006
168	625 LA Tech University	-	-	328,017	359	-	363,843
169	627 McNeese State University	-	-	111,867	139	-	68,312
170	629 University of LA-Monroe	1,307	-	139,152	1,287	-	167,756
171	631 Northwestern State University	3,885	-	164,291	(483)	-	190,033
172	634 Southeastern LA University	35	-	405,455	314	-	440,559
173	640 University of LA-Lafayette	1,307	-	535,249	(683)	-	594,376
174	641 Delgado Community College	(1,237)	-	354,915	(297)	-	390,956
175	643 Nunez Community College	(1,272)	-	49,407	108	-	53,827
176	644 Bossier Community College	-	531	228,471	-	-	245,196
177	645 South LA Community College	2,613	-	300,847	(232)	-	319,820
178	646 RiverPrh Community College	-	-	243,771	(158)	-	251,227
179	647 LA Delta Community College	1,307	-	114,976	(338)	-	125,474
180	648 LA Technical College	-	-	-	-	-	2,505
181	649 LCTCS	1,289	18,105	607,946	33	79	640,236
182	731 Fletcher Tech Comm College	-	-	83,019	(25)	-	89,555
183	751 SOWELA Tech Comm College	-	-	4,904	238	-	15,265
184	653 School for Deaf & Visually Impaired	-	22,299	-	292	7,287	58,033
185	655 LA Special Education Ctr	-	-	(63)	(207)	1,453	2,802
186	657 LA School Math Science & Arts	-	-	4,682	(2)	3,097	35,156
187	658 Thrive Academy	3,885	-	16,594	-	1,653	55,972
188	662 Educational TV Authority	-	-	-	-	2,364	34,078
189	666 BR Elem & Secondary Education	1,307	151	3,026	-	899	40,262
190	671 Board of Regents	5,227	12,037	726,956	-	12,113	842,880

STATE OF LOUISIANA
STATEWIDE COST ALLOCATION PLAN
CALCULATION OF FIXED COSTS
FOR FISCAL YEAR 2022

Summary by Department - Exhibit A

CAP Code	Department / Budget Account	DOA-Facility Planning	Sec of State (139)	Legislative Auditor	Unemp Comp Claims Admin	Dept of Treasury (147)	Total
191	673 NO Center for Creative Arts	1,307	-	(568)	-	3,924	34,145
192	678 DOE-State Activities	7,770	3,904	1,250,606	(275)	27,256	1,385,441
193	681 Subgrantee Assistance	-	-	-	-	8,618	229,617
194	682 Recovery School District	-	-	(38,175)	937	(2,458)	(27,067)
195	695 Minimum Foundation Program	-	-	-	-	679	408,662
196	697 Non-Public Educational Assistance	-	-	-	-	16	16,946
197	699 Special School Districts	-	-	-	179	4,201	33,583
198	710 Capital Area Technical College	-	-	-	-	-	-
199	730 South Central LA Technical College	-	-	(133,265)	(41)	-	(134,326)
200	734 SCLTC-River Parish Campus	-	-	-	-	-	-
201	740 Acadiana Technical College	-	-	-	-	-	-
202	760 Central LA Technical Community College	1,289	-	35,772	(368)	-	41,748
203	770 Northwest LA Technical College	-	-	(5,206)	(682)	-	(5,223)
204	780 Northeast LA Technical College	-	-	-	-	-	-
205	787 LCTCS Online	-	-	-	-	-	274
206	788 Northshore Technical Community College	-	-	312,694	(495)	-	321,172
207	790 Thibodaux Training Academy	-	-	-	-	-	-
208	860 Clean Water State Rev Fund	-	-	-	-	126	93,619
209	861 Safe Drinking Water	-	-	-	-	135	126
210	862 LA Gulf Opportunity	-	-	-	-	-	-
211	796 Central Regional Laundry	-	-	-	-	-	-
212	800 Office of Group Benefits	-	-	484,935	139	25,806	392,123
213	804 Office of Risk Mgmt	-	-	171,539	(52)	3,339	(88,390)
214	805 Administrative Services	-	-	-	-	-	-
215	806 LA Property Assistance Agency	-	-	-	-	2,577	210,868
216	807 Federal Property Assistance	-	-	-	(23)	507	25,091
217	808 Office of Telecommunications Mgmt	-	-	-	-	-	-
218	811 Prison Enterprises	-	-	-	5	2,699	32,078
219	815 Office of Technology Svcs	6,499	-	-	218	53,586	3,756,626
220	816 Administrative Law	2,613	29,710	-	338	1,707	54,179
221	820 DOA State Procurement	-	-	-	166	2,938	(386,949)
222	821 DOA Human Capital Management	-	-	-	(9)	(13)	(112)
223	829 Office of Aircraft Services	-	-	-	-	382	3,028
224	906 District Attorney	-	-	-	-	1,301	29,143
225	933 Governor Conference	-	-	-	-	6	589
226	977 DOA Debt Service	-	-	-	-	150	36,525
227	ARRA	-	-	(1,918)	-	-	(1,918)
228	OTHER	40,473	87,259	7,519,015	869	10,591	10,655,094
Total		2,219,666	5,421,219	30,740,114	3,388	3,485,312	58,906,278

2022 MAXIMUM ALLOWABLE RATES FOR CHARGING FEDERAL PROGRAMS

The following are the maximum allowable per square foot rates for federal programs:

1. Bienville	\$8.738
2. Iberville	\$8.288
3. DHH/Office of Public Health Lab (formerly DEQ Lab)	\$33.590
4. Galvez	\$9.995
5. Livingston	\$15.253
6. Claiborne	\$10.155
7. LaSalle	\$8.577
8. Information Services Building	\$21.187
9. New Supreme Court (400 Royal Street)	\$20.747
10. First Circuit (Legislative Auditor)	\$11.040
11. Harvey State Office Building – New Orleans	\$9.817
12. Mental Health – Champion	\$10.277
13. Mary Allen Shreveport State Office Building	\$8.732
14. Second Circuit	\$18.656
15. Capitol Building	\$15.186
16. Capitol Annex	\$8.753
17. Pentagon Courts	\$14.033
18. Library	\$7.424
19. Lafayette Brandywine	\$10.110
20. Poydras	\$11.279
21. Alexandria State Office Building	\$10.777

2022 MAXIMUM ALLOWABLE RATES FOR CHARGING FEDERAL PROGRAMS

22. Northeast Louisiana State Office Building \$5.464

The following are the maximum allowable rates per parking spot for federal programs:

23. Galvez Parking Garage \$412.373

24. LaSalle Parking Garage \$324.221

State of Louisiana
 Federal Allowable Cost Based on Number of Parking Spots Occupied
 FY 2020 Actuals for use in FY 2022

Galvez Garage

Agency	Adjusted Daily Average	Federal Rate per Parking Space (Annual)	Federal Rate per Parking Space (Monthly)	Allowable Costs Eligible for Federal Recovery
DHH - 307	364	412.373	34.364	150,104
Env Quality - 850	239	412.373	34.364	98,557
DNR - 431	0	412.373	34.364	-
Public Svc Comm - 158	25	412.373	34.364	10,309
LACLE - 129	19	412.373	34.364	7,835
Inspector General - 102	2	412.373	34.364	825
Legislative Auditor	18	412.373	34.364	7,423
LOSFA - 661	35	412.373	34.364	14,433
Veteran's Affairs - 130	11	412.373	34.364	4,536
Office of Technology Services - 815	55	412.373	34.364	22,681
Public/Other	1,032	412.373	34.364	425,569
	1,800			742,271

State of Louisiana
 Federal Allowable Cost Based on Number of Parking Spots Occupied
 FY 2020 Actuals for use in FY 2022

LaSalle Garage

Agency	Adjusted Daily Average	Federal Rate per Parking Space (Annual)	Federal Rate per Parking Space (Monthly)	Allowable Costs Eligible for Federal Recovery
DNR - 431	114	324.221	27.018	36,961
Revenue - 440	241	324.221	27.018	78,137
DCFS - 360	177	324.221	27.018	57,387
State Library (CRT) - 262	1	324.221	27.018	324
Board of Tax Appeals - 126	5	324.221	27.018	1,621
DOA/DRU (CDBG)	45	324.221	27.018	14,590
Mental Health Advocacy Svcs - 103	2	324.221	27.018	648
Office of Technology Services - 815	56	324.221	27.018	18,156
Board of Ethics - 562	22	324.221	27.018	7,133
Economic Development - 251	71	324.221	27.018	23,020
La Public Defend Bd - 116	4	324.221	27.018	1,297
Public/Other	1,071	324.221	27.018	347,241
	1,809			586,516