



# Annual Report for 2021-2022

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OFFICE OF RISK MANAGEMENT

STATE OF LOUISIANA | DIVISION OF ADMINISTRATION

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## Executive Staff

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<b>State Risk Director:</b>	Melissa Harris
<b>State Risk Assistant Directors:</b>	
<i>Operations</i>	Marsha Pemble
<i>Litigation Management</i>	Joseph Roussel
<b>State Risk Administrators:</b>	
<i>Claims</i>	Ann Wax
<i>Underwriting, Statistics and Loss Prevention</i>	Kristy Breaux
<i>Property Claims &amp; Disaster Management</i>	Sherry Price
<i>Accounting Administrator</i>	Vickie Aaron

## Contact Information

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Physical Address:	1201 North Third Street Claiborne Building, Suite G-192 Baton Rouge, Louisiana 70802
Mailing Address:	Post Office Box 91106 Baton Rouge, Louisiana 70821-9106
Telephone Numbers:	Voice: (225) 342-8500 Fax: (225) 342-8473
Public Website:	<a href="https://www.doa.la.gov/Pages/orm/Index.aspx">https://www.doa.la.gov/Pages/orm/Index.aspx</a>
ORM/Sedgwick Website for State Agencies:	<a href="http://www.laorm.com">www.laorm.com</a>

## Vendors

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Broker of Record (Broker Services for Commercial Insurance Placement)	Arthur J. Gallagher Risk Management Services, Inc. 235 Highlandia Drive, Suite 200 Baton Rouge, LA 70810 225.292.3515 <a href="http://www.ajg.com">www.ajg.com</a>
Disaster Management Consultant Disaster Management, Mitigation and Recovery Expert Services	ICF 301 N Main Street, Suite 610 Baton Rouge LA 70825 <a href="https://www.icf.com">https://www.icf.com</a>
Third Party Administrator Claims Adjusting and Loss Prevention Services and RMIS System	Sedgwick Claims Management Services, Inc. P.O. Box 171816 Memphis, TN 38187-1865 <a href="https://www.sedgwick.com/">https://www.sedgwick.com/</a> (225) 368-3500

# Mission

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Our mission is to develop, direct, achieve and administer a cost-effective comprehensive risk management program for all agencies, boards and commissions of the State of Louisiana and for any other entity for which the state has an equity interest, in order to preserve and protect the assets of the State of Louisiana.

## Coverages

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Louisiana Revised Statutes 39:1527, et seq., further designates the Office of Risk Management to be solely responsible for all Property and Casualty and Worker's Compensation insurance purchased by ORM or self-insured by ORM for all State departments, agencies, boards, and commissions.

ORM currently self-insures the following lines of coverage:

- workers' compensation and employer's liability
- property, including real property and moveable property
- equipment breakdown (boiler & machinery)
- bridge property
- surety, fidelity and performance bonds
- crime
- automobile liability and physical damage
- commercial general liability (CGL), which includes professional liability & public officials/employees
- publishers' media liability
- medical malpractice liability

ORM purchases commercial coverage in lieu of self-insurance and excess/reinsurance coverage over self-insurance for various lines including the following:

- excess property
- excess equipment breakdown
- fine arts
- cyber
- terrorism
- aviation hull and liability
- airport liability
- wet marine hull and protection and indemnity
- professional liability/general liability for student experiential learning (internships) at higher education institutions

ORM also purchases commercial coverage for SMG's operations at the Mercedes-Benz Superdome and Smoothie King Center, to satisfy the State's contractual obligation to provide workers compensation, excess general liability, and bond and crime coverage. Additional coverage information is located in the Notes to the Financial Statement under Self-Insurance Fund.

# Exposures Reported

Reported Exposures			
COVERAGE	EXPOSURE	AMOUNT @6/30/2021	AMOUNT @6/30/2022
WORKER'S COMPENSATION	Regular Payroll <sup>1</sup>	\$3,786,788,046	\$3,925,226,734
GENERAL LIABILITY <sup>2</sup>	Total Compensation <sup>3</sup>	\$3,830,606,203	\$3,953,996,734
AUTOMOBILE LIABILITY	Total Miles <sup>4</sup>	90,992,485	97,311,578
AUTO PHYSICAL DAMAGE	# of Licensed Vehicles <sup>5</sup>	10,973	11,849
BOILER & MACHINERY	Boiler & Mach. Values	\$1,338,674,876	\$1,455,750,835
PROPERTY	Property Values	\$21,559,645,165	\$22,263,768,893
BONDS - SI	# of FTE Employees + O/S Board Members <sup>6</sup>	68,806	67,195
CRIME - SI	Peak Exposure- Crime <sup>7</sup>	\$2,075,244	\$2,676,009
<b>MEDICAL MALPRACTICE:</b>			
<i>Hospitals/Medical Schools:</i>			
	Emergency Room Visits	17,904	19,816
	Hospital Clinic Visits	224,057	200,825
	Hospital Patient Days	1,591	1,572
	# of Babies Birthed	0	0
	# Outpatient Surgeries	1,597	1,524
	Average # of Interns/Residents	1,526	1,551
	Average # of Employee Physicians	974	1026
	Average # of Contract Physicians	502	464
<i>Non-Hospitals/Medical Schools:</i>			
	Clinic Visits	1,131,016	1,223,535
	Patient Days	633,652	641,158
	Average # of Employee Physicians	120	117
	Average # of Contract Physicians	197	205
	Other Med Mal Exposures <sup>8</sup>	40,209	40,579
	Average # of Interns/Residents	1049	832

<sup>1</sup> Gross Payroll for WC excludes the payroll for the Superdome and N.O. Sports Arena as they are covered under a separate commercial WC policy

<sup>2</sup> General Liability and Personal Injury Liability combined

<sup>3</sup> Total Compensation is all Gross Payroll (including the Superdome/Arena) plus (# of O/S Board Members \* 15000)

<sup>4</sup> Total Miles is Total Public Vehicle Miles plus 5% of Private Vehicle Miles

<sup>5</sup> Licensed vehicles includes licensed trailers as well as licensed motorized vehicles

<sup>6</sup> # of FTE Employees - Full time EE + Part time EE x .5 + # of O/S Board Members (Superdome/Arena has commercial bond policy so employees and 7 board members are excluded)

<sup>7</sup> Peak Exposure - Crime - The total sum of the largest amount of cash on hand at any one time for each agency during the 4th quarter (Superdome/Arena have separate commercial crime policy so they are not included)

<sup>8</sup> Consists primarily of nursing exposure which include medical students involved in clinical training and the exposure is per student per clinical training course per quarter.

# Underwriting

## Commercial Insurance Placement

The State, through its Broker, continued to build upon its market relationships to place insurance effective July 1, 2022 on total property values of \$21,502,536,139. The year 2021 was the third largest property loss year in recorded history. Multiple storm losses in 2020 and 2021 drove the continued hardening of the property insurance marketplace specific to Louisiana. The overall property program market rate increase was 13.47%. The total premium increase however was 23.57% based in part on increased values. This is a very good result considering the losses, the marketplace and as compared against our peers. (Numerous Louisiana public sector risks with losses received pricing increases above 100% accompanied by reduced limits.) The Legislature’s leadership in approving Act 715 of 2014 continues to save significant dollars and reap benefits critical to the State and its ability to recover from a catastrophic event. The State received property program options addressing: limits, retentions, second event options, parametric and more. The ancillary lines remained competitive with rates near expiring. The Commercial Insurance Placement report is available at <https://www.doa.la.gov/dao/orm/reports/>.

## Billed Premiums



## Building Appraisals

There were 8,291 buildings on the insured schedule at the beginning of FY22. Of those, 1323 were appraised: 61 new buildings and 1,262 reappraisals. Reappraisals occur on a rotating 5-year cycle. Sedgwick was unable to complete 193 of the 1,660 FY22 re-appraisals. Postponements were given for 145 re-appraisals for varying reasons, leaving 193 to be completed prior to the FY23 re-appraisal list.

## Loss Prevention

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### Safety Audits and Investigations

Sedgwick, ORM's TPA, completed 1,386 walkthroughs, 372 compliance reviews, 156 full audits, and 5 investigations.

### Loss Prevention Consultations and Training

Sedgwick conducted 50 Consultations during FY22. One-hundred five (105) training sessions (1,409 attendees) were conducted during FY22 including topics such as: accident investigation, blood borne pathogens, safety meetings, supervisor responsibilities, inspections, incident investigation, job safety analyses, and forklift (89 in-person classes; 16 Virtual classes). Consultations included an overview of the Loss Prevention Program for new agency safety coordinators; verification of corrective actions by agencies (ex. boiler inspection deficiencies); review new exiting policies for compliance with LP requirements; guidance on walkthrough inspections; using the online system to report claims.

### Monthly Safety Spotlights

In partnership with Gallagher, ORM sends out a different safety-related topic (PowerPoint and/or Word document) each month to all state agencies that they can use directly, or as a supplement, in complying with the Loss Prevention Program safety meeting requirements. Gallagher/ORM Safety Spotlights included: Fire Safety, Password Safety, Staying Cool in the Heat/Heat Illness, Distracted Driving, Preventing Car Theft/Carjacking/Catalytic Converter Theft, Holiday Safety, Safe Backing, and Manual Material Handling.

### Risk Analysis Consulting

During FY22, Sedgwick completed an overall loss analysis for the LSU System. This analysis highlight claim experience trends over a five-year period. Sedgwick provided trending across multiple lines of business including Auto, General Liability, Property, Professional Liability and Workers' Compensation. Findings in each report commonly address isolated more serious losses as well as overall injury frequency and severity trends.

### Elevator Inspections

During FY 2021-2022, the elevator inspection contractor ATIS performed 1,828 separate inspections and conducted 979 testing service calls on elevators and lift devices in State facilities.

## Disaster Management and Recovery Unit

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### New Events FY22

Hurricane Ida is FY22's only presidentially declared disaster. The Public Assistance declaration included Category B work for all parishes; Categories A and B for two parishes; and Categories A-G for 25 parishes.

Recovery efforts for the Hurricane Laura, Delta, and Zeta, the February 2021 winter storm, and the May 2021 floods that hit during FY20 are still underway. Repairs and replacement to damaged property remain ongoing for these disasters and Hurricane Ida.



## ORM as the State's FEMA Sub-Recipient

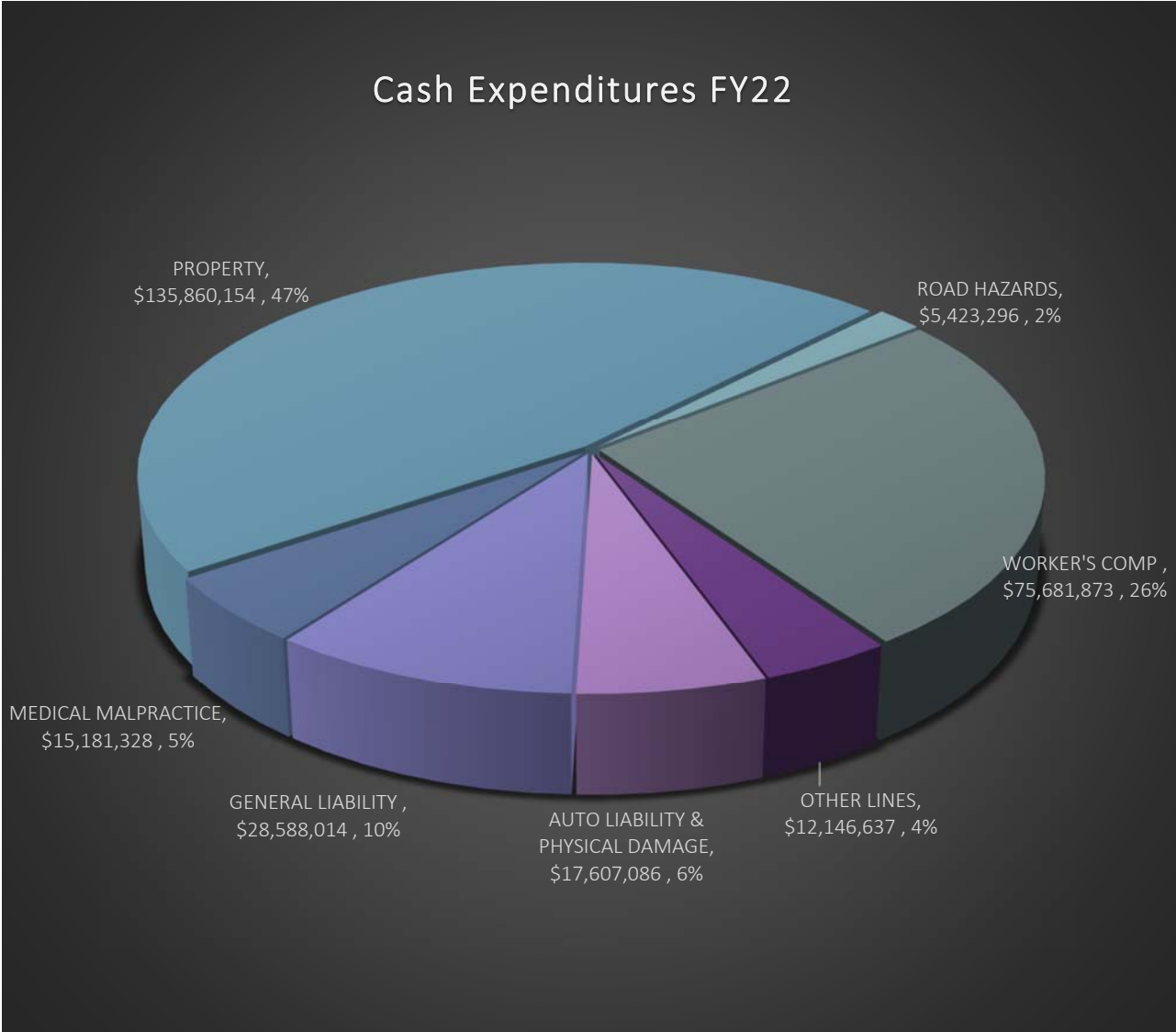
ORM was designated as the State's FEMA Grant Sub-Recipient effective August 27, 2012. ORM continues to serve as the FEMA grant, sub-recipient for most categories of assistance made available for damage to State property caused by a presidentially declared disaster. ORM is also serving as the State's Sub-recipient for HUD, CDBG-DRU grants made available to fund the State's cost share for the two flooding events in 2016.

ORM continues to support State agencies in their efforts to bring individual FEMA Project Worksheets (PWs) for the older disasters to closure. That support includes furnishing insurance payment documentation extracted from insurance claim files to support the individual FEMA PWs for all State agencies that had an insurance claim for Hurricanes Katrina, Rita, Gustav and Ike. This payment documentation is included in a reconciliation package that correlates payment documentation, such as cancelled checks, contracts and invoices to PWs that are ready for closure. This insures that no FEMA eligible damages are overlooked, thus maximizing the State's recovery. The reconciliation process also involves the identification and recovery of duplicate payments where a State agency may have been paid by both FEMA and ORM.

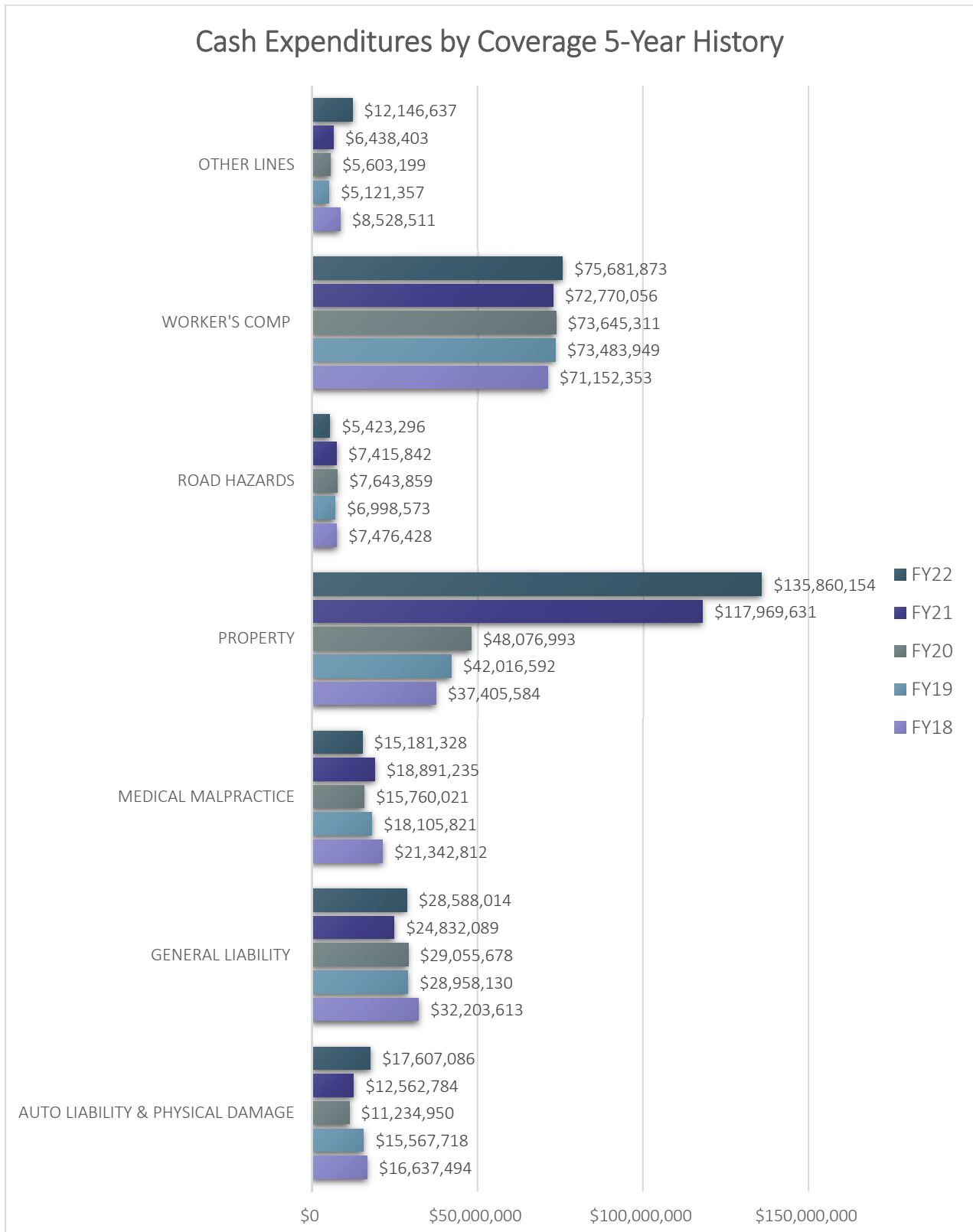
Additional information can be found in the *Notes to the Financial Statements*.

# Claims

## Cash Expenditures by Line of Coverage



## Cash Expenditures FY18-FY22



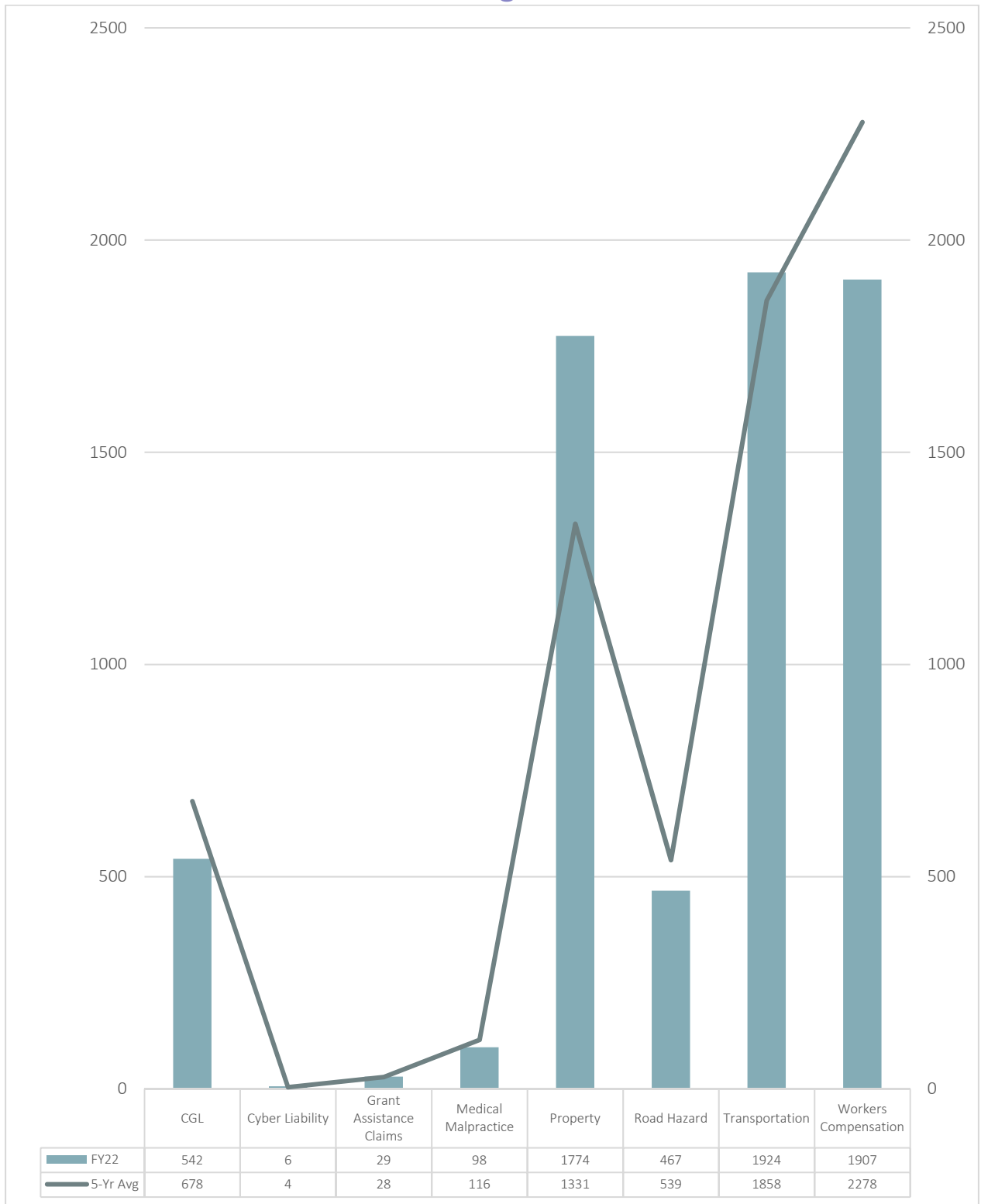
## New Claims Opened (FY22)

Plan Name	Claims
CGL	548
Cyber Liability	6
Future Medical Care Fund	5
Grant Assistance Claims	29
Medical Malpractice	98
Property	1774
Road Hazard	668
Transportation	1924
Workers Compensation	1910
<b>Total</b>	<b>6962</b>

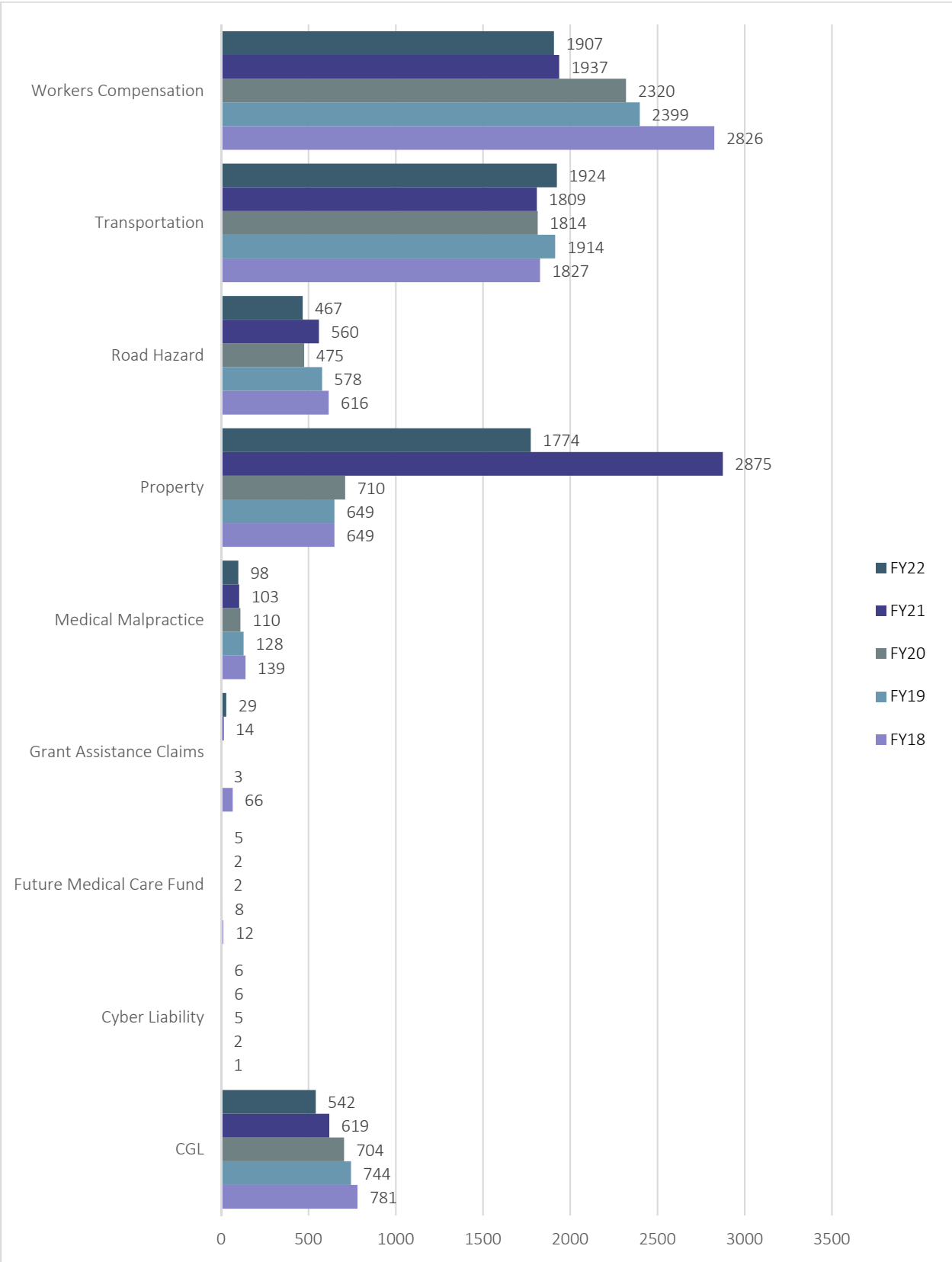
## Open (Pending) Claims at FYE and Litigation Status

Plan	Non-Litigated	Litigated	Total
CGL	72	1105	1177
Cyber Liability	14		14
Future Medical Care Fund	36	28	64
Grant Assistance Claims	55		55
Medical Malpractice	267	201	468
Property	2868	18	2886
Road Hazard	52	450	502
Transportation	548	409	957
Workers Compensation	1565	548	2113
<b>Total</b>	<b>5477</b>	<b>2759</b>	<b>8236</b>

## New Claims FY22 vs 5-Year Average



# New Claims Opened – Five-Year by Coverage



## General Liability (GL)

Coverage	FY18	FY19	FY20	FY21	FY22	5-Year Average
CGL	781	744	704	619	542	678

General Liability claims have shown a gradual decline over the past three (5) fiscal years. There were fewer claims opened in FY22 (542) compared to FY21 (619). The number of civil rights claims and excessive force claims decreased.

### Changes in Coverage

During the 2022 Regular Legislative Session, Act No. 522 was enacted which mandates certain reporting requirements and procedures for review of evacuation plans by nursing home facilities licensed by the Louisiana Department of Health. This Act also provides that the State will be immune from liability for death or injury to persons or damage to property as a result of the exercise or performance of the duties established in the Act or in rules and regulations established pursuant to the Act except for willful misconduct. In addition, Act No. 718 was enacted to provide for survival actions brought by a child or sibling given in adoption.

## Cyber Liability

Coverage	FY18	FY19	FY20	FY21	FY22	5-Year Average
Cyber Liability	1	2	5	6	6	4

There were six new cyber claims opened in FY22, the same number opened in the prior fiscal year. The majority of claims originated from universities and community colleges. There were fourteen open/pending Cyber claims as of June 30, 2022; all are non-litigated.

## Medical Malpractice

Coverage	FY18	FY19	FY20	FY21	FY22	5-Year Average
Medical Malpractice	139	128	110	103	98	116

ORM opened 98 new medical malpractice claims in FY22. Overall, the decreased exposure due to the closure and privatization of multiple State hospitals has resulted in the reduction of new claims.

There were 468 open/pending MM claims as of June 30, 2022; 201 are in litigation.

## Property Claims

Coverage	FY18	FY19	FY20	FY21	FY22	5-Year Average
Property	649	649	710	2875	1774	1331

The property unit opened 1,774 new claims. In FY22, Hurricane Ida made land fall in Grand Isle, LA on 08/29/2021 as a Category 4 storm with winds of 150 mph. Seventy agencies and higher education facilities at 105 locations were impacted. There were 1,255 Hurricane Ida claims. Insurable damages are expected to exceed \$68 million.

There were 2,886 open/pending Property claims as of June 30, 2022; 18 are in litigation.

## Grant Assistance

Coverage	FY18	FY19	FY20	FY21	FY22	5-Year Average
Grant Assistance Claims	66	3		14	29	28

Twenty-nine grant assistance claims opened in FY22. At fiscal year-end, there were 55 open/pending claims.

## Road Hazard Claims

Coverage	FY18	FY19	FY20	FY21	FY22	5-Year Average
Road Hazard	616	578	475	560	467	539

Four hundred and sixty-seven (467) new RH claims opened in FY22. This represents nearly a 100 claim decrease over the prior year.

There were 502 open/pending GL claims as of June 30, 2022; 450 are in litigation.

## Transportation Claims (incl. Auto, Aircraft and Marine Vessels)

Coverage	FY18	FY19	FY20	FY21	FY22	5-Year Average
Transportation	1827	1914	1814	1809	1924	1858

Transportation claims increased over the prior year for the first time since FY19. FY22 new claims are above the five-year average.

There were 957 open/pending Transportation claims as of June 30, 2022; 409 are in litigation.



## Worker's Compensation

Coverage	FY18	FY19	FY20	FY21	FY22	5-Year Average
Workers Compensation	2826	2399	2320	1937	1907	2278

During FY22, ORM saw a significant decrease in the number of claims filed because of the COVID-19 virus and its variants. At the end of FY22, ORM has only received 11 COVID-19 related claims with the majority of these being denied for failure to meet established criteria for COVID claim acceptance.

During the past fiscal year, the Office of Risk Management has continued to see an increase in the number of State agencies that embrace the return to work of injured workers who have been released to return to some form of employment by a treating physician through its Transitional Duty Employment program. In FY22, 325 injured employees were returned to work with their employers of injury in a transitional duty capacity. This resulted in a savings of \$2,510,564 of lost time benefits that would have been paid on behalf of injured workers during last fiscal year.

There were no legislative changes that affected the State's handling of workers' compensation claims in the last fiscal year. There are no unusual trends or jurisprudence that have impacted claims handling.

There were 2,113 open/pending Worker's Compensation claims as of June 30, 2022; 409 are in litigation.

# Financial Statements

## Office of Risk Management

Self Insurance Fund  
June 30, 2022

### Statement of Financial Position

<b>ASSETS</b>	
Cash and investments	\$ 153,249,217
Insurance receivables	24,814,722
Interest receivable and other assets	16,648,496
Prepaid insurance	43,495,534
Capital assets, net of accumulated depreciation	1,914
<b>Total assets</b>	<b>\$ 238,209,883</b>
<b>LIABILITIES AND NET ASSETS</b>	
Liabilities	
Loss and expense reserves	\$ 1,103,930,906
Unearned premium	32,331
Other liabilities	142,050,468
<b>Total liabilities</b>	<b>1,246,013,705</b>
Net assets	
Unrestricted net assets	(1,007,803,822)
<b>Total liabilities and net assets</b>	<b>\$ 238,209,883</b>

### Statement of Activities and Changes in Net Assets

<b>OPERATING REVENUES</b>	
Premiums written	\$ 206,405,527
Other revenue	18,800
Disaster Recoveries	13,287,378
Excess Commercial Recovery Revenue	54,023,547
General fund appr./non-tort reimbursement	14,939,752
Unearned premium as of date of statement	33,937
Less: Cost of insurance	(38,335,731)
<b>Total operating revenues</b>	<b>250,373,210</b>
<b>OPERATING EXPENSES</b>	
General and administrative expenses	5,348,104
Claims cost:	
Losses	173,763,375
Less: Deductible payment in lieu of premiums	(874,132)
Allocated loss adjustment expense	40,652,932
Unallocated loss adjustment expense	32,422,184
Change in provision for losses/expenses	(60,681,739)
<b>Total operating expenses</b>	<b>190,630,724</b>
<b>Operating income (losses)</b>	<b>59,742,486</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>	
Interest income	176,842
Gain(loss) on disposal of capital assets	-
<b>Total non-operating revenues (expenses)</b>	<b>176,842</b>
<b>Net income (losses) before transfers</b>	<b>59,919,328</b>
Transfers in	440,026
Transfers out	(620,669)
<b>Total (net) transfers</b>	<b>(180,643)</b>
<b>Change in net assets</b>	<b>59,738,685</b>
Total net assets - beginning	(1,067,542,507)
Prior period adjustment	-
Total net assets - beginning, adjusted	(1,067,542,507)
<b>Total net assets - ending</b>	<b>\$ (1,007,803,822)</b>

# Auto Physical Damage

		June 30, 2022
<b>Statement of Financial Position</b>		
<u>ASSETS</u>		
Cash and investments	\$	(3,607,561)
Insurance receivables		1,001,811
Interest receivable and other assets		-
Prepaid insurance		-
Capital assets, net of accumulated depreciation		-
<b>Total assets</b>		<u>\$ (2,605,750)</u>
<u>LIABILITIES AND NET ASSETS</u>		
Liabilities		
Loss and expense reserves	\$	1,984,126
Unearned premium		-
Other liabilities		3,423
Total liabilities		<u>1,987,549</u>
Net assets		
Unrestricted net assets		(4,593,299)
<b>Total liabilities and net assets</b>		<u>\$ (2,605,750)</u>
<b>Statement of Activities and Changes in Net Assets</b>		
<u>OPERATING REVENUES</u>		
Premiums written	\$	1,581,965
Other revenue		-
Disaster Recoveries		-
Excess Commercial Recovery Revenue		-
General fund appr./non-tort reimbursement		-
Unearned premium as of date of statement		-
Less: Cost of insurance		-
<b>Total operating revenues</b>		<u>1,581,965</u>
<u>OPERATING EXPENSES</u>		
General and administrative expenses		39,333
Claims cost:		
Losses		1,943,349
Less: Deductible payment in lieu of premiums		-
Allocated loss adjustment expense		334,939
Unallocated loss adjustment expense		156,365
Change in provision for losses/expenses		503,108
<b>Total operating expenses</b>		<u>2,977,094</u>
<b>Operating income (losses)</b>		(1,395,129)
<u>NON-OPERATING REVENUES (EXPENSES)</u>		
Interest income		-
Gain(loss) on disposal of capital assets		-
<b>Total non-operating revenues (expenses)</b>		<u>-</u>
<b>Net income (losses) before transfers</b>		(1,395,129)
Transfers in		
Transfers out		-
<b>Total (net) transfers</b>		<u>-</u>
<b>Change in net assets</b>		(1,395,129)
Total net assets - beginning		<u>(3,198,170)</u>
Prior period adjustment		-
Total net assets - beginning, adjusted		(3,198,170)
<b>Total net assets - ending</b>		<u>\$ (4,593,299)</u>

# Auto Liability

June 30, 2022

## Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	\$ 11,441,076
Insurance receivables	1,491,870
Interest receivable and other assets	2,081
Prepaid insurance	-
Capital assets, net of accumulated depreciation	23
<b>Total assets</b>	<b>\$ 12,935,050</b>
<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$ 51,397,742
Unearned premium	-
Other liabilities	73,777
Total liabilities	51,471,519
Net assets	
Unrestricted net assets	(38,536,469)
<b>Total liabilities and net assets</b>	<b>\$ 12,935,050</b>

## Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$ 13,946,203
Other revenue	-
Disaster Recoveries	-
Excess Commercial Recovery Revenue	-
General fund appr./non-tort reimbursement	-
Unearned premium as of date of statement	-
Less: Cost of insurance	-
<b>Total operating revenues</b>	<b>13,946,203</b>
<u>OPERATING EXPENSES</u>	
General and administrative expenses	366,436
Claims cost:	
Losses	9,522,003
Less: Deductible payment in lieu of premiums	-
Allocated loss adjustment expense	3,795,920
Unallocated loss adjustment expense	1,448,741
Change in provision for losses/expenses	(3,164,840)
<b>Total operating expenses</b>	<b>11,968,260</b>
<b>Operating income (losses)</b>	<b>1,977,943</b>
<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	4,644
Gain(loss) on disposal of capital assets	-
<b>Total non-operating revenues (expenses)</b>	<b>4,644</b>
<b>Net income (losses) before transfers</b>	<b>1,982,587</b>
Transfers in	-
Transfers out	(42,141)
<b>Total (net) transfers</b>	<b>(42,141)</b>
<b>Change in net assets</b>	<b>1,940,446</b>
Total net assets - beginning	(40,476,915)
Prior period adjustment	-
Total net assets - beginning, adjusted	(40,476,915)
<b>Total net assets - ending</b>	<b>\$ (38,536,469)</b>

# Bonds and Crime

June 30, 2022

## Statement of Financial Position

<b>ASSETS</b>	
Cash and investments	\$ 1,913,130
Insurance receivables	19,227
Interest receivable and other assets	348
Prepaid insurance	10,958
Capital assets, net of accumulated depreciation	-
<b>Total assets</b>	<b>\$ 1,943,663</b>
<b>LIABILITIES AND NET ASSETS</b>	
Liabilities	
Loss and expense reserves	\$ 316,122
Unearned premium	-
Other liabilities	112
<b>Total liabilities</b>	<b>316,234</b>
Net assets	
Unrestricted net assets	1,627,429
<b>Total liabilities and net assets</b>	<b>\$ 1,943,663</b>

## Statement of Activities and Changes in Net Assets

<b>OPERATING REVENUES</b>	
Premiums written	\$ 65,805
Other revenue	-
Disaster Recoveries	-
Excess Commercial Recovery Revenue	-
General fund appr./non-tort reimbursement	-
Unearned premium as of date of statement	-
Less: Cost of insurance	(11,273)
<b>Total operating revenues</b>	<b>54,532</b>
<b>OPERATING EXPENSES</b>	
General and administrative expenses	1,547
Claims cost:	
Losses	(19,998)
Less: Deductible payment in lieu of premiums	-
Allocated loss adjustment expense	3,027
Unallocated loss adjustment expense	2,085
Change in provision for losses/expenses	(114,226)
<b>Total operating expenses</b>	<b>(127,565)</b>
<b>Operating income (losses)</b>	<b>182,097</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>	
Interest income	691
Gain(loss) on disposal of capital assets	-
<b>Total non-operating revenues (expenses)</b>	<b>691</b>
<b>Net income (losses) before transfers</b>	<b>182,788</b>
Transfers in	
Transfers out	-
<b>Total (net) transfers</b>	<b>-</b>
<b>Change in net assets</b>	<b>182,788</b>
Total net assets - beginning	1,444,641
Prior period adjustment	-
Total net assets - beginning, adjusted	1,444,641
<b>Total net assets - ending</b>	<b>\$ 1,627,429</b>

# Workers' Compensation

June 30, 2022

## Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	\$ 172,073,553
Insurance receivables	2,879,366
Interest receivable and other assets	260,459
Prepaid insurance	332,959
Capital assets, net of accumulated depreciation	635
<b>Total assets</b>	<b>\$ 175,546,972</b>
<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$ 664,047,804
Unearned premium	-
Other liabilities	3,415,760
<b>Total liabilities</b>	<b>667,463,564</b>
Net assets	
Unrestricted net assets	(491,916,592)
<b>Total liabilities and net assets</b>	<b>\$ 175,546,972</b>

## Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$ 84,298,936
Other revenue	-
Disaster Recoveries	-
Excess Commercial Recovery Revenue	-
General fund appr./non-tort reimbursement	-
Unearned premium as of date of statement	-
Less: Cost of insurance	(42,258)
<b>Total operating revenues</b>	<b>84,256,678</b>
<u>OPERATING EXPENSES</u>	
General and administrative expenses	2,093,967
Claims cost:	
Losses	55,117,741
Less: Deductible payment in lieu of premiums	(874,132)
Allocated loss adjustment expense	6,178,630
Unallocated loss adjustment expense	12,249,277
Change in provision for losses/expenses	(16,386,862)
<b>Total operating expenses</b>	<b>58,378,621</b>
<b>Operating income (losses)</b>	<b>25,878,057</b>
<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	61,825
Gain(loss) on disposal of capital assets	-
<b>Total non-operating revenues (expenses)</b>	<b>61,825</b>
<b>Net income (losses) before transfers</b>	<b>25,939,882</b>
Transfers in	
Transfers out	-
<b>Total (net) transfers</b>	<b>-</b>
<b>Change in net assets</b>	<b>25,939,882</b>
Total net assets - beginning	(517,856,474)
Prior period adjustment	-
Total net assets - beginning, adjusted	(517,856,474)
<b>Total net assets - ending</b>	<b>\$ (491,916,592)</b>

# Property

June 30, 2022

## Statement of Financial Position

<b>ASSETS</b>	
Cash and investments	\$ 34,642,764
Insurance receivables	5,359,638
Interest receivable and other assets	16,332,727
Prepaid insurance	40,971,102
Capital assets, net of accumulated depreciation	477
<b>Total assets</b>	<b>\$ 97,306,708</b>
<b>LIABILITIES AND NET ASSETS</b>	
Liabilities	
Loss and expense reserves	\$ 55,542,620
Unearned premium	-
Other liabilities	137,594,482
<b>Total liabilities</b>	<b>193,137,102</b>
Net assets	
Unrestricted net assets	(95,830,394)
<b>Total liabilities and net assets</b>	<b>\$ 97,306,708</b>

## Statement of Activities and Changes in Net Assets

<b>OPERATING REVENUES</b>	
Premiums written	\$ 61,532,408
Other revenue	-
Disaster Recoveries	13,287,378
Excess Commercial Recovery Revenue	53,682,297
General fund appr./non-tort reimbursement	-
Unearned premium as of date of statement	32,195
Less: Cost of insurance	(33,912,459)
<b>Total operating revenues</b>	<b>94,621,819</b>
<b>OPERATING EXPENSES</b>	
General and administrative expenses	1,229,623
Claims cost:	
Losses	84,135,415
Less: Deductible payment in lieu of premiums	-
Allocated loss adjustment expense	3,251,163
Unallocated loss adjustment expense	13,363,689
Change in provision for losses/expenses	(30,025,435)
<b>Total operating expenses</b>	<b>71,954,455</b>
<b>Operating income (losses)</b>	<b>22,667,364</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>	
Interest income	13,298
Gain(loss) on disposal of capital assets	-
<b>Total non-operating revenues (expenses)</b>	<b>13,298</b>
<b>Net income (losses) before transfers</b>	<b>22,680,662</b>
Transfers in	
Transfers out	-
<b>Total (net) transfers</b>	<b>-</b>
<b>Change in net assets</b>	<b>22,680,662</b>
Total net assets - beginning	(118,511,056)
Prior period adjustment	-
Total net assets - beginning, adjusted	(118,511,056)
<b>Total net assets - ending</b>	<b>\$ (95,830,394)</b>

Note: Includes Builder's Risk

# General Liability

June 30, 2022

## Statement of Financial Position

<u>ASSETS</u>	
Cash and investments	\$ 132,116,005
Insurance receivables	3,379,607
Interest receivable and other assets	24,090
Prepaid insurance	223,871
Capital assets, net of accumulated depreciation	127
<b>Total assets</b>	<u><u>\$ 135,743,700</u></u>
<u>LIABILITIES AND NET ASSETS</u>	
Liabilities	
Loss and expense reserves	\$ 171,883,287
Unearned premium	32,331
Other liabilities	137,785
Total liabilities	<u>172,053,403</u>
Net assets	
Unrestricted net assets	<u>(36,309,703)</u>
<b>Total liabilities and net assets</b>	<u><u>\$ 135,743,700</u></u>

## Statement of Activities and Changes in Net Assets

<u>OPERATING REVENUES</u>	
Premiums written	\$ 32,450,211
Other revenue	-
Disaster Recoveries	-
Excess Commercial Recovery Revenue	-
General fund appr./non-tort reimbursement	-
Unearned premium as of date of statement	1,742
Less: Cost of insurance	<u>(2,217,235)</u>
<b>Total operating revenues</b>	30,234,718
<u>OPERATING EXPENSES</u>	
General and administrative expenses	734,417
Claims cost:	
Losses	6,615,969
Less: Deductible payment in lieu of premiums	-
Allocated loss adjustment expense	16,050,858
Unallocated loss adjustment expense	2,971,277
Change in provision for losses/expenses	<u>3,096,282</u>
<b>Total operating expenses</b>	<u>29,468,803</u>
<b>Operating income (losses)</b>	765,915
<u>NON-OPERATING REVENUES (EXPENSES)</u>	
Interest income	44,841
Gain(loss) on disposal of capital assets	-
<b>Total non-operating revenues (expenses)</b>	<u>44,841</u>
<b>Net income (losses) before transfers</b>	810,756
Transfers in	
Transfers out	<u>(113,345)</u>
<b>Total (net) transfers</b>	<u>(113,345)</u>
<b>Change in net assets</b>	697,411
Total net assets - beginning	<u>(37,007,114)</u>
Prior period adjustment	-
Total net assets - beginning, adjusted	<u>(37,007,114)</u>
<b>Total net assets - ending</b>	<u><u>\$ (36,309,703)</u></u>



# Marine, Aviation and Boiler & Machinery

June 30, 2022

## Statement of Financial Position

	Marine Risk Group	Aviation Risk Group	Boiler & Machinery Risk Group
<b>ASSETS</b>			
Cash and investments	\$ (5,194,494)	\$ 6,901,724	\$ (4,150,185)
Insurance receivables	20,089	550,264	192,952
Interest receivable and other assets	-	1,256	-
Prepaid insurance	833,202	652,245	471,197
Capital assets, net of accumulated depreciation	-	-	-
<b>Total assets</b>	<b>\$ (4,341,203)</b>	<b>\$ 8,105,489</b>	<b>\$ (3,486,036)</b>
<b>LIABILITIES AND NET ASSETS</b>			
<b>Liabilities</b>			
Loss and expense reserves	\$ 1,507,934	\$ 731,412	\$ 3,130,734
Unearned premium	-	-	-
Other liabilities	1,943	1,817	2,411
<b>Total liabilities</b>	<b>1,509,877</b>	<b>733,229</b>	<b>3,133,145</b>
<b>Net assets</b>			
Unrestricted net assets	(5,851,080)	7,372,260	(6,619,181)
<b>Total liabilities and net assets</b>	<b>\$ (4,341,203)</b>	<b>\$ 8,105,489</b>	<b>\$ (3,486,036)</b>

## Statement of Activities and Changes in Net Assets

<b>OPERATING REVENUES</b>			
Premiums written	\$ 851,298	\$ 988,679	\$ 1,383,709
Other revenue	-	-	-
Disaster Recoveries	-	-	-
Excess Commercial Recovery Revenue	-	341,250	-
General fund appr./non-tort reimbursement	-	-	-
Unearned premium as of date of statement	-	-	-
Less: Cost of insurance	(995,089)	(721,976)	(435,441)
<b>Total operating revenues</b>	<b>(143,791)</b>	<b>607,953</b>	<b>948,268</b>
<b>OPERATING EXPENSES</b>			
General and administrative expenses	21,018	19,937	32,517
<b>Claims cost:</b>			
Losses	545,718	-	1,346,576
Less: Deductible payment in lieu of premiums	-	-	-
Allocated loss adjustment expense	243,210	-	26,259
Unallocated loss adjustment expense	82,579	78,271	47,812
Change in provision for losses/expenses	783,646	542,715	772,833
<b>Total operating expenses</b>	<b>1,676,171</b>	<b>640,923</b>	<b>2,225,997</b>
<b>Operating income (losses)</b>	<b>(1,819,962)</b>	<b>(32,970)</b>	<b>(1,277,729)</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>			
Interest income	91	2,304	18
Gain(loss) on disposal of capital assets	-	-	-
<b>Total non-operating revenues (expenses)</b>	<b>91</b>	<b>2,304</b>	<b>18</b>
<b>Net income (losses) before transfers</b>	<b>(1,819,871)</b>	<b>(30,666)</b>	<b>(1,277,711)</b>
<b>Transfers in</b>			
Transfers in	-	-	-
<b>Transfers out</b>			
Transfers out	-	-	-
<b>Total (net) transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Change in net assets</b>	<b>(1,819,871)</b>	<b>(30,666)</b>	<b>(1,277,711)</b>
Total net assets - beginning	(4,031,209)	7,402,926	(5,341,470)
Prior period adjustment	-	-	-
Total net assets - beginning, adjusted	(4,031,209)	7,402,926	(5,341,470)
<b>Total net assets - ending</b>	<b>\$ (5,851,080)</b>	<b>\$ 7,372,260</b>	<b>\$ (6,619,181)</b>

# Medical Malpractice

June 30, 2022

## Statement of Financial Position

<b>ASSETS</b>	
Cash and investments	\$ 142,547,408
Insurance receivables	9,919,898
Interest receivable and other assets	27,471
Prepaid insurance	-
Capital assets, net of accumulated depreciation	418
<b>Total assets</b>	<b>\$ 152,495,195</b>
<b>LIABILITIES AND NET ASSETS</b>	
Liabilities	
Loss and expense reserves	\$ 82,842,468
Unearned premium	-
Other liabilities	34,262
Total liabilities	82,876,730
Net assets	
Unrestricted net assets	69,618,465
<b>Total liabilities and net assets</b>	<b>\$ 152,495,195</b>

## Statement of Activities and Changes in Net Assets

<b>OPERATING REVENUES</b>	
Premiums written	\$ 9,306,313
Other revenue	18,800
Disaster Recoveries	-
Excess Commercial Recovery Revenue	-
General fund appr./non-tort reimbursement	-
Unearned premium as of date of statement	-
Less cost of insurance	-
<b>Total operating revenues</b>	<b>9,325,113</b>
<b>OPERATING EXPENSES</b>	
General and administrative expenses	303,987
Claims cost:	
Losses	6,892,528
Less: Deductible payment in lieu of premiums	-
Allocated loss adjustment expense	6,822,582
Unallocated loss adjustment expense	1,162,232
Change in provision for losses/expenses	(152,634)
<b>Total operating expenses</b>	<b>15,028,695</b>
<b>Operating income (losses)</b>	<b>(5,703,582)</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>	
Interest income	46,525
Gain(loss) on disposal of capital assets	-
<b>Total non-operating revenues (expenses)</b>	<b>46,525</b>
<b>Net income (losses) before transfers</b>	<b>(5,657,057)</b>
Transfers in	
Transfers out	-
<b>Total (net) transfers</b>	<b>-</b>
<b>Change in net assets</b>	<b>(5,657,057)</b>
Total net assets - beginning	75,275,522
Prior period adjustment	-
Total net assets - beginning, adjusted	75,275,522
<b>Total net assets - ending</b>	<b>\$ 69,618,465</b>

# Road Hazards

June 30, 2022

## Statement of Financial Position

<b>ASSETS</b>	
Cash and investments	\$ (337,163,119)
Insurance receivables	-
Interest receivable and other assets	-
Prepaid insurance	-
Capital assets, net of accumulated depreciation	234
<b>Total assets</b>	<b>\$ (337,162,885)</b>
<b>LIABILITIES AND NET ASSETS</b>	
Liabilities	
Loss and expense reserves	\$ 70,546,657
Unearned premium	-
Other liabilities	534,696
<b>Total liabilities</b>	<b>71,081,353</b>
Net assets	
Unrestricted net assets	(408,244,238)
<b>Total liabilities and net assets</b>	<b>\$ (337,162,885)</b>

## Statement of Activities and Changes in Net Assets

<b>OPERATING REVENUES</b>	
Premiums written	\$ -
Other revenue	-
Disaster Recoveries	-
Excess Commercial Recovery Revenue	-
General fund appr./non-tort reimbursement	9,939,752
Unearned premium as of date of statement	-
Less cost of insurance	-
<b>Total operating revenues</b>	<b>9,939,752</b>
<b>OPERATING EXPENSES</b>	
General and administrative expenses	505,322
Claims cost:	
Losses	113,274
Less: Deductible payment in lieu of premiums	-
Allocated loss adjustment expense	3,944,844
Unallocated loss adjustment expense	859,856
Change in provision for losses/expenses	(16,536,326)
<b>Total operating expenses</b>	<b>(11,113,030)</b>
<b>Operating income (losses)</b>	<b>21,052,782</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>	
Interest income	1,566
Gain(loss) on disposal of capital assets	-
<b>Total non-operating revenues (expenses)</b>	<b>1,566</b>
<b>Net income (losses) before transfers</b>	<b>21,054,348</b>
Transfers in	
Transfers out	(465,183)
<b>Total (net) transfers</b>	<b>(465,183)</b>
<b>Change in net assets</b>	<b>20,589,165</b>
Total net assets - beginning	(428,833,403)
Prior period adjustment	-
Total net assets - beginning, adjusted	(428,833,403)
<b>Total net assets - ending</b>	<b>\$ (408,244,238)</b>

NOTE: Claims Cost Incurred- Loss Payments does not include payments made by the Treasurer that were appropriated by the Legislature for settlements and interest in the amount of \$XXXX through June 30, 2020. \$XXXX of this amount posted in July 2020 and remains in the reserve liabilities.

# Miscellaneous

June 30, 2022

## Statement of Financial Position

	<u>Survivor Benefits Payments</u>	<u>Future Medical Fund</u>
<b>ASSETS</b>		
Cash and investments	\$ 349,585	\$ 1,379,331
Insurance receivables	-	-
Interest receivable and other assets	64	-
Prepaid insurance	-	-
Capital assets, net of accumulated depreciation	-	-
<b>Total assets</b>	<b>\$ 349,649</b>	<b>\$ 1,379,331</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>Liabilities</b>		
Loss and expense reserves	\$ -	\$ -
Unearned premium	-	-
Other liabilities	250,000	-
<b>Total liabilities</b>	<b>250,000</b>	<b>-</b>
<b>Net assets</b>		
Unrestricted net assets	99,649	1,379,331
<b>Total liabilities and net assets</b>	<b>\$ 349,649</b>	<b>\$ 1,379,331</b>

## Statement of Activities and Changes in Net Assets

<b>OPERATING REVENUES</b>		
Premiums written	\$ -	\$ -
Other revenue	-	-
Disaster Recoveries	-	-
Excess Commercial Recovery Revenue	-	-
General fund appr./non-tort reimbursement	5,000,000	-
Unearned premium as of date of statement	-	-
Less cost of insurance	-	-
<b>Total operating revenues</b>	<b>5,000,000</b>	<b>-</b>
<b>OPERATING EXPENSES</b>		
General and administrative expenses	-	-
<b>Claims cost:</b>		
Losses	6,930,131	620,669
Less: Deductible payment in lieu of premiums	-	-
Allocated loss adjustment expense	1,500	-
<b>Total operating expenses</b>	<b>6,931,631</b>	<b>620,669</b>
<b>Operating income (losses)</b>	<b>(1,931,631)</b>	<b>(620,669)</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>		
Interest income	1,039	-
<b>Total non-operating revenues (expenses)</b>	<b>1,039</b>	<b>-</b>
<b>Net income (losses) before transfers</b>	<b>(1,930,592)</b>	<b>(620,669)</b>
Transfers in	-	440,026
Transfers out	-	-
<b>Total (net) transfers</b>	<b>-</b>	<b>440,026</b>
<b>Change in net assets</b>	<b>(1,930,592)</b>	<b>(180,643)</b>
Total net assets - beginning	2,030,241	1,559,974
Prior period adjustment	-	-
Total net assets - beginning, adjusted	2,030,241	1,559,974
<b>Total net assets - ending</b>	<b>\$ 99,649</b>	<b>\$ 1,379,331</b>

# Notes to the Financial Statements

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## INTRODUCTION

The Office of Risk Management is an agency of the State of Louisiana reporting entity and was created in accordance with Title 39, Chapter 1527:1544 of the Louisiana Revised Statutes of 1950 as a part of the Executive branch of government. The Office of Risk Management is charged with administering the self-insurance program within the State of Louisiana.

The mission of the Office of Risk Management is to develop, direct, achieve and administer a cost effective comprehensive risk management program for all agencies, boards and commissions of the State of Louisiana and for any other entity for which the State has an equity interest, in order to preserve and protect the assets of the State of Louisiana.

Funds of the self-insurance program may only be used for payment of losses incurred by State agencies under the program together with insurance premiums, legal expenses and administrative costs. The Office has the duty to negotiate, compromise, and settle all claims, including all tort claims against the State or State agencies covered by the program, and all tort claims against the State or State agencies not covered by the program when funding is provided by the legislature through the State General Fund.

## A. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Office of Risk Management prepares an annual report in compliance with Louisiana Revised Statute 39:1537 that requires the commissioner of administration to submit to the governor, the attorney general, and the legislature annually a formal report on the State's risk management program. Compliance with this statute necessitates a financial statement presentation that reports financial data associated with the State's risk management program by type and line of coverage.

The accompanying unaudited accrual financial statements have been prepared to meet the specific requirements of LRS 39:1537. This basis of accounting provides information that is more characteristic of the insurance industry reporting standards than governmental reporting standards.

In addition to the accompanying regulatory financial statements, the Office of Risk Management prepares annual financial reports in accordance with the procedures established by the Division of Administration. In these annual reports, the financial activities of the Office of Risk Management are accounted for on a governmental accounting fund basis whereby a set of separate, self-balancing accounts are maintained to account for appropriated or authorized activities. The information presented is reported under the modified accrual basis of accounting as prescribed by generally accepted accounting principles for such fund level reporting.

The general fixed assets and long-term obligations of the agency are not recognized in the financial statements prepared by the Office of Risk Management at governmental accounting fund level. All capital assets of the primary government, however, are reported at the government-wide level of reporting, as required by generally accepted accounting principles.

Annually the State of Louisiana issues a comprehensive annual financial report that complies with requirements of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements – and Management’s Discussion and Analysis – for State and Local Governments* (GASB 34), which includes the activity contained in the Office of Risk Management annual financial statements prepared under generally accepted accounting principles. The comprehensive annual financial report is audited by the Louisiana Legislative Auditor.

LRS 39:1537 does not dictate disclosure requirements for capital assets and long-term debt; accordingly, the accompanying financial statements are not prepared in conjunction with the requirements of GASB 34. Additionally, since these financial statements are prepared using accrual financial data rather than modified accrual financial data, these statements have not been prepared in compliance with generally accepted accounting principles.

1. Self-Insurance Fund – Lines of Coverage and Miscellaneous Programs

Auto Liability

The auto liability line of coverage is used to account for all bodily injury and/or property damage claims caused by State-owned licensed/rented/leased vehicles used on State business. Auto non-ownership liability is also accounted for in this line of coverage, providing excess coverage due to the operation of an employee’s personally owned vehicle while on State business. This coverage is fully self-insured by the State of Louisiana.

Auto Physical Damage

The auto physical damage line of coverage is used to account for all auto physical damage claims on State-owned licensed/rented/leased vehicles used for State business. This coverage is fully self-insured by the State of Louisiana.

Bonds and Crime

The bonds and crime line of coverage is used to account for loss of money, securities, and other property damaged and/or stolen as a result of crime committed by State employees or by a third party. This coverage is fully self-insured by the State of Louisiana.

Workers’ Compensation

This line of coverage is used to account for workers’ compensation coverage provided to all State employees, and this coverage is fully self-insured. Commercial insurance coverage, however, is purchased under the authority of R.S. 39:1527, et seq., and provides coverage to certain other entities for which the State has an equity interest.

Property

The property line of coverage is used to account for first party losses to buildings and contents in which the State has an insurable interest. In addition, it is used to account for scheduled bridge property losses. The State of Louisiana provides property coverage for Named Storm losses up to a limit of \$425,000,000, which includes excess coverage of \$375,000,000 plus a Self-Insured Retention (SIR) of \$50,000,000 per occurrence. The flood peril has a total combined single limit of \$325,000,000, plus an SIR of \$50,000,000 for a total of \$375,000,000. The earthquake peril has a total of \$325,000,000 plus an SIR of \$10,000,000 for a total of \$335,000,000. All other perils have a limit of \$800,000,000, each with a SIR of \$10,000,000.

### General Liability

The general liability line of coverage is used to account for third party injuries or losses and wrongful acts where the State is legally liable. It also includes personal injury coverage, such as false arrest, detention or imprisonment; malicious prosecution; wrongful entry or eviction; libel, slander or defamation of character; or violation or deprivation of rights, privileges, or immunities secured by law. This coverage is fully self-insured by the State of Louisiana. Commercial insurance coverage, however, is purchased to provide coverage to certain other entities for which the State has an equity interest. Cyber liability, which provides coverage for confidential and health information data breaches is also included within this line.

### Wet Marine

The marine line of coverage is used to account for watercraft liability and loss or damage to covered vessels, including its machinery, fittings and equipment. This coverage is provided through commercial insurance policies with a large SIR.

### Cyber Liability

This policy provides coverage for security breaches of electronic data including personally identifiable, non-public information while in the control of or managed by a State agency who is serviced by the Office of Technology Services. All of the Higher Education Institutions are also provided coverage under this policy. Personally identifiable information includes social security numbers, date of birth, driver's license number, etc. The policy also covers a variety of expenses associated with security breaches, including but not limited to: notification costs, credit monitoring expense, etc. This coverage is provided through a commercial policy with a large SIR.

### Aviation

The aviation line of coverage is used to account for aircraft liability, airport liability and physical damage to aircraft that are covered under the policy. This coverage is provided through commercial insurance policies.

### Equipment Breakdown (Boiler & Machinery)

The equipment breakdown line of coverage is used to account for loss or damages to boilers and specific machinery located in buildings for which the State has legal liability. This coverage is provided through commercial insurance policies with a large SIR.

### Medical Malpractice

The medical malpractice line of coverage is used to account for claims involving state qualified health care providers as provided for in Louisiana Revised Statute 40:1237.1 et. seq. This coverage is inclusive of claims at clinics and hospitals in the State's prison system, higher education student clinics at public state universities, and higher education staff and residents from public state institutions placed in private hospitals and clinics throughout the State, while completing their educational requirements. This coverage is fully self-insured by the State of Louisiana.

Road Hazard

The road hazard line of coverage is used to account for Office of Risk Management costs for investigating, adjusting and managing claims against the State of Louisiana's Department of Transportation and Development (DOTD) for damages resulting from the establishment, design, construction, existence, ownership, maintenance, use, extension, improvement, repair, or regulation of any State bridge, tunnel, dam, street, road, highway, or expressway. The Office of Risk Management does not insure this coverage, but receives general fund appropriations to cover costs of services noted above and for settlement of small non-litigated claims. DOTD became self-insured for litigated road hazard claims liability on July 1, 1988.

Miscellaneous Programs

Survivor's benefits payments made in accordance with RS 40:1665 Et al. are accounted for as a miscellaneous program. Premiums are not billed or collected for these payments, but funding is provided through State General Fund appropriations made to the Office of Risk Management.

Medical care costs, paid through the Future Medical Care Fund established in the State Treasury by RS 39:1533.2, are accounted for as a miscellaneous program. At the close of each fiscal year, the treasurer reimburses the Future Medical Care Fund from the Self-Insurance Fund an amount equal to the monies expended from the Future Medical Care Fund during that fiscal year.

2. Basis of Accounting

The Office of Risk Management maintains secondary accounting records by type and line of insurance coverage, following accrual accounting principles. This secondary system is updated monthly, and reconciled to the Office of Risk Management financial transactions entered in the statewide administrative applications through normal business processes. The secondary accounting records were used in preparation of the accompanying unaudited accrual financial statements.

Accrual accounting is a method that measures the performance and position of an entity by reporting economic events, regardless of when cash transactions occur. The general idea is that economic events are recognized by matching revenues to expenses at the time in which the transaction occurs rather than when payment is made (or received).

B. ASSETS

Cash and investments – All cash and investments of the Office of Risk Management are held in accounts approved by the State Treasury and under the oversight of the cash management program of the State of Louisiana. Balances at June 30, 2022 are as follows:

Self-insurance fund	\$	51,869,886
Future medical care fund		<u>1,379,331</u>
Total	\$	<u>53,249,217</u>



Insurance receivables – Balances at June 30, 2022, are as follows:

Insurance premiums due from State agencies	\$	23,958,743
Excess insurance receivable due from reinsurers		<u>855,979</u>
Total	\$	<u>24,814,722</u>

Prepaid insurance – Payments had been made as of the balance sheet date for certain commercial excess insurance policies where the coverage period(s) extend beyond June 30, 2022.

C. LIABILITIES

Loss and expense reserves – Reserves for losses and loss expense liability within risk limitations, net of excess insurance. Balances at June 30, 2022, are as follows:

Reserves for payment of claims	\$	343,518,665
Reserves for allocated loss adjustment expenses		8,750,400
Reserves for unallocated loss adjustment expenses		150,038,518
Reserves for incurred but not reported		588,800,093
Estimated recoveries		<u>(77,176,770)</u>
Total	\$	<u>1,103,930,906</u>

Other Liabilities – Balances at June 30, 2022, are as follows:

Accounts payable and other accrued liabilities	\$	3,188,376
Amount payable to State Treasury for FUMD		620,669
Insurance Reduction payable		135,000,000
Workers' compensation assessment payable		<u>3,273,754</u>
Total	\$	<u>142,082,799</u>

D. NET ASSETS

In the equity section of the Office of Risk Management's financial statements, net assets represent the accumulation over time of any differences (positive or negative) between accrual revenues and expenses. For many years, the budgets for the Office of Risk Management have been appropriated at less than actuarial cost requirements; therefore, the Self Insurance Fund accrual financial statements reflect a deficit net asset balance. The deficit of (\$1,007,803,822) incorporates the net unfunded accrued claims liability at June 30, 2022.

E. REVENUES

The Office of Risk Management’s primary source of revenue relates to the premiums written for program participants, including both self-insurance and commercial excess insurance premiums.

Premiums are actuarially developed and discounted to a one-year cash needs basis and allocated to the program participants based on exposure and experience. Once developed, the premium is submitted to the State Office of Planning and Budget. After budgets have been established and passed by the Legislature, the Office of Planning and Budget prepares a schedule of the risk management program authorized premiums, at appropriation. Using this schedule at the beginning of the fiscal year, annual premiums are adjusted for safety credits and safety penalties.

A secondary source of revenue relates to State General Fund appropriations to the program to cover costs of the Office of Risk Management relating to road hazards and to fund survivor’s benefits in accordance with RS 40:1665 Et al.

F. EXPENSES

Typical annual accrual expenses of the Office Risk Management program include the following:

General and administrative expenses include costs for administrative salaries and related benefits, travel, training, operating services, supplies, professional services for loss prevention and other consulting services.

Claims loss payments are direct costs necessary in managing specific claims. Medical and indemnity payments on workers’ compensation claims are examples.

Allocated loss adjustment expenses include costs that are assignable or allocable to specific claims. Fees paid to attorneys, experts, and investigators used to defend claims are examples.

Unallocated loss adjustment expenses include external, internal, and administrative claims handling expenses, including determination of coverage, that are not included in allocated loss adjustment expenses. Third party administrator fees and State assessments for worker compensation self-insured programs are examples.

Change in provision for losses/expenses relates to any adjustments to reserves liabilities necessary during the fiscal period, to arrive at the total reserves liabilities recognized on accrual financial statements prepared.

G. TRANSFERS

Amounts transferred in and out of the Self-Insurance Fund during the fiscal year ended June 30, 2022:

Net Transfers to and from State Treasury to set up and reimburse the future medical care fund	\$	(180,643)
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#### H. RISK EXPOSURES

There are four basic types of risks to which the State is exposed. Loss can occur as a result of (1) damage to property, (2) loss of property, (3) loss of income or increased costs because of damage to or loss of property, and (4) liability to others as a result of injury to persons or property. These four main types of risks are not mutually exclusive, they are interrelated. Many accidents and claims involve losses in several risk areas.

Risk Management is a process for identifying and controlling risks. Until the mid-1970's, the traditional method of minimizing losses was to transfer risk to a commercial insurance company. Over the years, the State has elected more self-insurance due to fluctuations in commercial insurance premiums and our more seasoned ability to assess exposure and mitigate losses through loss prevention. Now the Office of Risk Management handles the risks to which the State is exposed through a program that includes self-insurance to a specific level and excess commercial insurance for certain risks above that level. The \$ limits will vary according to coverage.

The best way to insure against loss, however, is through loss prevention and safety programs. Such programs help minimize losses, save money, and most importantly, protect state employees and citizens. The Office of Risk Management aggressively pursues loss prevention through utilization of a third party administrator for loss control inspections, training and consultation with agencies on their safety programs.

#### I. CHANGES IN COVERAGE

During fiscal year 2021-2022, the State of Louisiana provided property coverage for Named Storm losses up to a limit of \$425,000,000, which included excess coverage of \$375,000,000 plus a Self-Insured Retention (SIR) of \$50,000,000 per occurrence. The flood peril had a total of \$325,000,000 plus an SIR of \$50,000,000 for a total of \$375,000,000. The earthquake peril had a total of \$325,000,000 plus an SIR of \$10,000,000 for a total of \$335,000,000. All other perils had a limit of \$800,000,000, each with a SIR of \$10,000,000. During the 2011 Regular Legislative Session, legislation was passed relative to the Louisiana Granting Resources and Autonomy for Diplomas Act (Act No. 418). The act provides for additional operational autonomies to be granted to public postsecondary education institutions, including but not limited to authority and exemptions relative to budgetary management, capital outlay, risk management, and procurement. LSU was granted their risk management autonomy October 2014. LSU exercised this authority in a limited capacity by withdrawing three (3) insurance programs from ORM beginning July 1, 2015: Workers compensation, property (including boiler), and bond/crime. LSU withdrew the remaining liability lines of coverage, excluding medical malpractice, July 1, 2016: commercial general liability, automobile liability and physical damage, wet marine, and publisher's media liability.

#### J. UPDATE ON CASE LAW IMPACT

Past significant changes in case law continue to have an adverse impact on the state's liability in general liability claims. On September 3, 1993, the Supreme Court of Louisiana, per case No. 93-C-0472, reversed a lower court's decision in applying Louisiana Revised Statute 13:5106 (B)(1) which provides that "(l) any suit for personal injury, the total amount recoverable, exclusive of medical care and related benefits and

loss of earnings, and loss of future earnings, as provided in this Section, shall not exceed five hundred thousand dollars (\$500,000)." The Supreme Court held that the ceiling contravenes the constitutional proscription against sovereign immunity contained in LA - Constitution, Article XII, § 10. As a result of this ruling, the \$500,000 ceiling on general damages in a personal injury suit was removed and the State of Louisiana faced larger exposure in suits of this nature. This action has the potential to have an adverse effect on 19 claims with outstanding reserves that total \$1,290,500.

In 1995, the Louisiana electorate ratified a constitutional amendment authorizing the Legislature to cap liability. The result was tort reform acts passed by the Legislature which places a cap on general damages of \$500,000 with no cap on special damages, and limits joint and solidary liability to a tortfeasor's allocated degree (percentage) of fault.

On May 9, 1996, Act No. 63, known as the "Louisiana Governmental Claims Act" was approved by the governor. This act limits recovery of general (but not special) damages in all suits for personal injury and wrongful death. The act states, "the total amount recoverable, including all derivative claims, exclusive of property damages, medical care and related benefits and loss of earnings, and loss of future earnings, shall not exceed five hundred thousand dollars." This Act was not applied retroactively, but did provide for a reduction of costs in claims following its enactment. In February of 2004, the Louisiana Supreme Court ruled that La. R.S. 13:5106, as amended by said Act 63, limits the recovery of wrongful death damages, exclusive of loss of earnings, to \$500,000 per claimant and is not a limit per victim. The result was to expand the potential liability associated with wrongful death claims. By Act 1 of 2005, the Legislature further amended such statute to change the effect of the Supreme Court ruling by making explicit that the limit on recovery of general damages for wrongful death is, in fact, per victim, or \$500,000 total.

#### K. ESTIMATING UNPAID CLAIM LIABILITIES

The philosophy relevant to ORM's reserving policy is based on the best determination of the State's exposure taking into consideration the severity of the injury and the comparative fault if applicable. In those cases where suit has been filed, the attorney is requested to evaluate the State's exposure as early as possible in order to establish a proper reserve.

Workers Compensation reserves are based on exposure determined by the severity of injury, age of claimant, education or lack of it, and potential for return to employment.

#### L. CATASTROPIC EVENTS

##### Hurricane Katrina

Hurricane Katrina struck the state of Louisiana on August 29, 2005. Through June 30, 2022, ORM has paid state agencies \$355.3 million for Hurricane Katrina property claims. In Fiscal Year 2012-2013, ORM received the final payment from the excess insurance carriers.

##### Hurricane Rita

Hurricane Rita struck the state of Louisiana on September 24, 2005. Payments to state agencies total \$12.4 million through June 30, 2022. In Fiscal Year 2014-2015, ORM received payment from the excess insurance carriers of \$4.75 million.

#### Hurricane Gustav

Hurricane Gustav struck the state of Louisiana on September 1, 2008. Property claims paid through June 30, 2022 are in excess of \$95.5 million. In Fiscal Year 2013-2014, ORM received the final payment from the excess insurance carriers.

#### Hurricane Ike

Hurricane Ike struck the state of Louisiana on September 13, 2008. Property claims paid through June 30, 2022, were \$2.1 million.

#### Hurricane Isaac

ORM is the applicant for the state for reimbursement from FEMA for repairs to building and content damages caused by Hurricane Isaac. Payments made on claims total \$8.5 million through June 30, 2022.

#### 2016 Flooding in North Louisiana

Parts of northern Louisiana weathered an extreme amount of rainfall from March 9-12, 2016. As a result, the Sabine and Pearl Rivers rose to record levels inflicting massive amounts of property damage Statewide. Payments made on claims total \$9.3 million through June 30, 2022.

#### 2017 Flooding in South Louisiana

Southern Louisiana received heavy rainstorms that caused major flooding in August 2016. Payments made on claims total \$35.7 million through June 30, 2022.

#### Ruston Tornado

ORM is the applicant for the State for reimbursement from FEMA for repairs to building and content damages caused by the Tornado that hit the La. Tech Campus on April 25, 2019. Payments made on claims total \$7.7 million. The Office of Risk Management has a \$5 million Self-Insured Retention for losses relating to this event. ORM has collected \$5.5 million in excess insurance and FEMA reimbursements through June 30, 2022.

#### Hurricane Laura

Hurricane Laura struck the state of Louisiana on August 25, 2020 causing catastrophic damage to Southwest Louisiana. As of June 30, 2022, state agencies have filed claims for Hurricane Laura property losses with reserves of \$193 million. Through June 30, 2022, ORM has paid state agencies \$170 million for Hurricane Laura property claims. In Fiscal Year 2020-2021, ORM collected \$100 million from its excess insurance carriers.

#### Hurricane Delta

Hurricane Delta struck the state of Louisiana on October 6, 2020. As of June 30, 2022, state agencies have filed claims for Hurricane Delta property losses with reserves of \$15.0 million. Through June 30, 2022, ORM has paid state agencies \$4.2 million for Hurricane Delta property claims.

#### Hurricane Zeta

Hurricane Zeta struck the state of Louisiana on October 26, 2020. As of June 30, 2022, state agencies have filed claims for Hurricane Zeta property losses with reserves of \$4.3 million. Through June 30, 2022, ORM has paid state agencies \$1 million for Hurricane Zeta property claims.

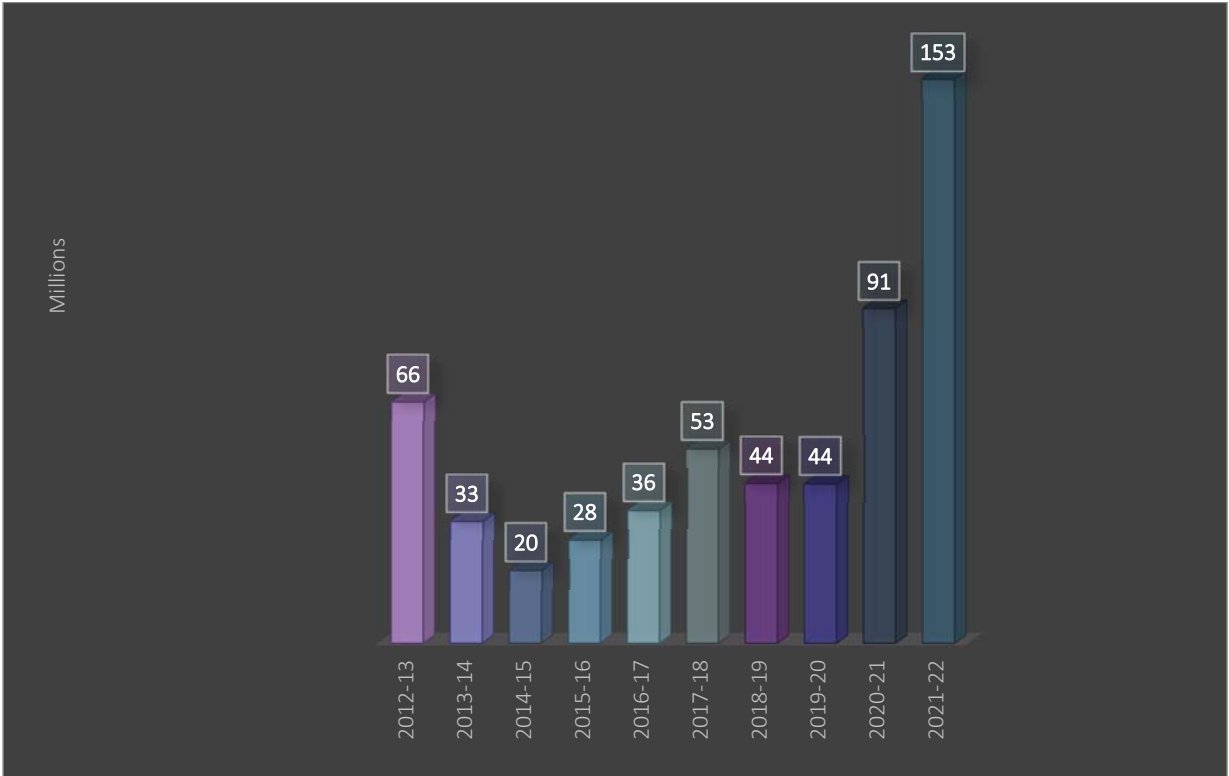
#### Hurricane IDA

Hurricane Ida struck the state of Louisiana on August 29, 2021. As of June 30, 2022, state agencies have filed claims for Hurricane Ida property losses with reserves of \$58.5 million. Through June 30, 2022, ORM has paid state agencies \$9.4 million for Hurricane Ida property claims.

# Fund Equity

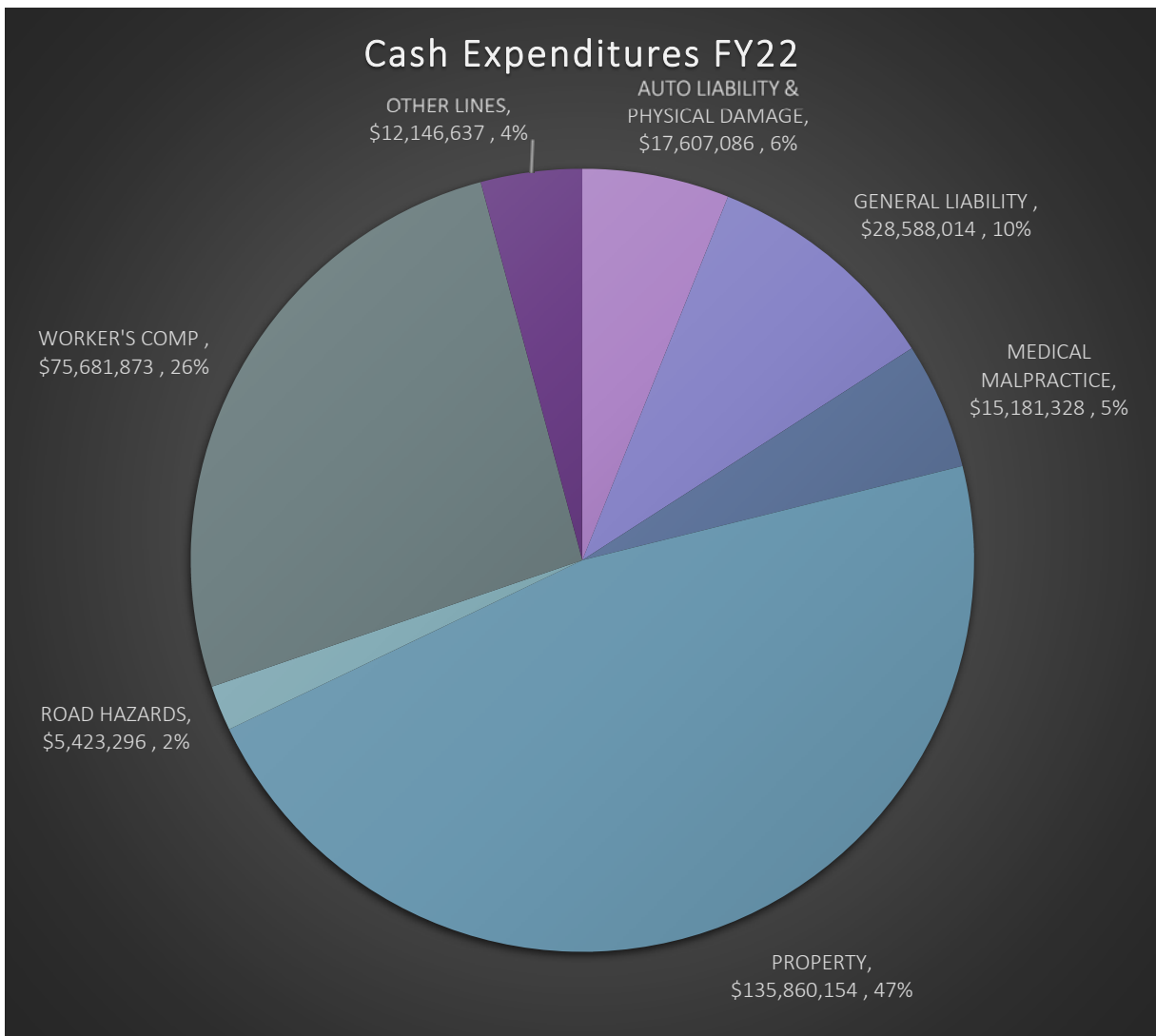


# Cash Balance



## Cash Expenditures by Category

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**General and Administrative Expenses** include costs for administrative salaries and related benefits, travel, training, operating services, supplies, professional services for loss prevention and other consulting services.

**Claims Loss Payments** are direct costs necessary in managing specific claims. Medical and indemnity payments on workers' compensation claims are examples.

**Allocated Loss Adjustment Expenses** include costs that are assignable or allocable to specific claims. Fees paid to attorneys, experts, and investigators used to defend claims are examples.

**Unallocated Loss Adjustment Expenses** include external, internal, and administrative claims handling expenses, including determination of coverage, that are not included in allocated loss adjustment expenses. Third party administrator fees and State assessments for worker compensation self-insured programs are examples.

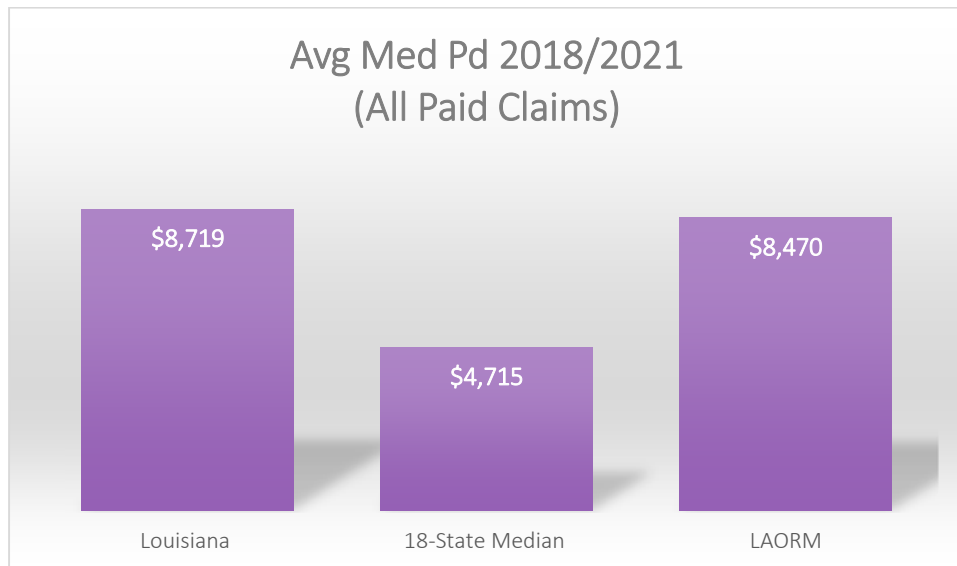
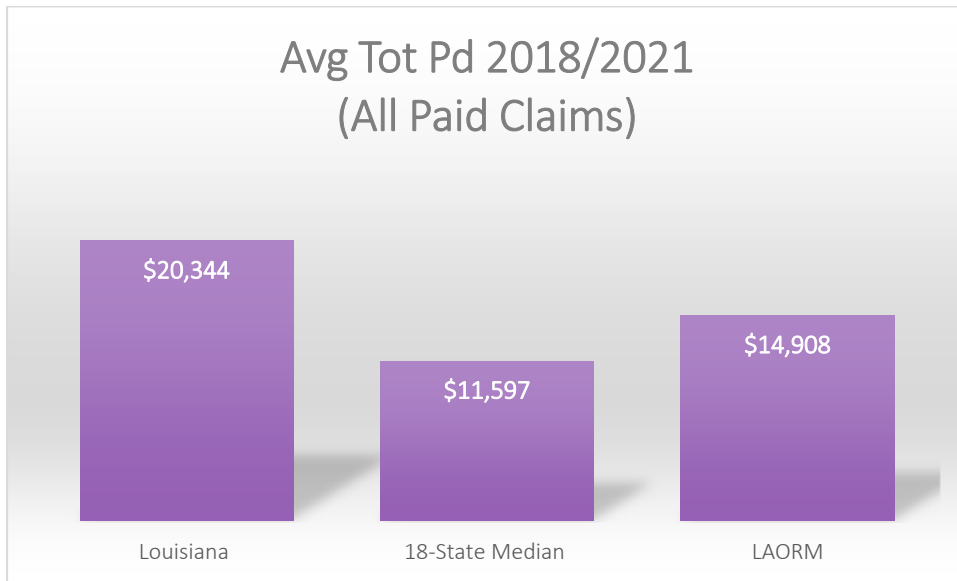
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# State Comparisons

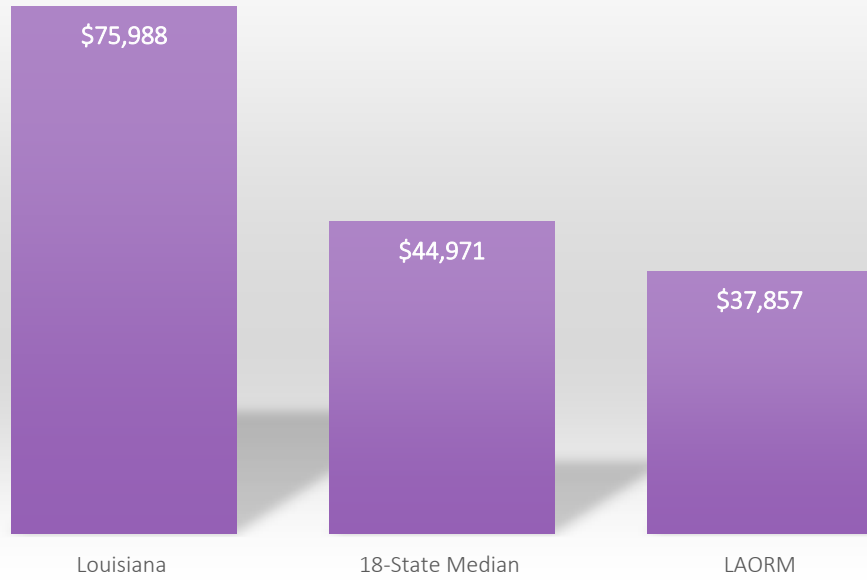
The comparisons are based on the Workers Compensation Research Institute's CompScope Benchmarks for Louisiana 22<sup>nd</sup> Edition.

## WC Claims with 36 Month Maturity (2018/2021)<sup>9</sup>

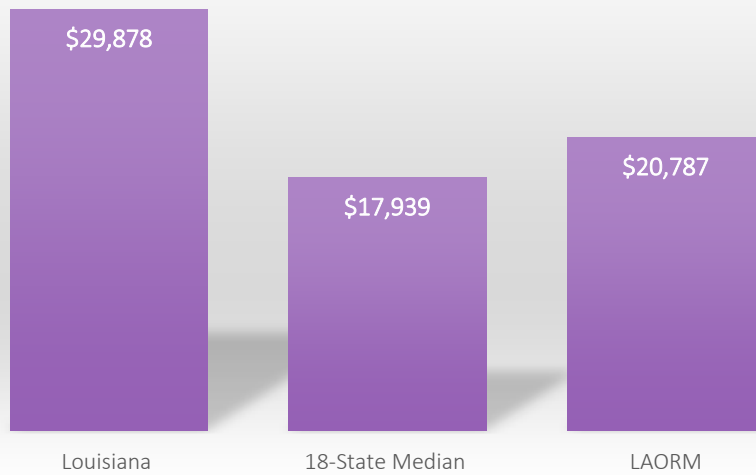


<sup>9</sup> 2018/2021 refers to claims arising from October 1, 2017, through September 30, 2018, evaluated as of March 31, 2021

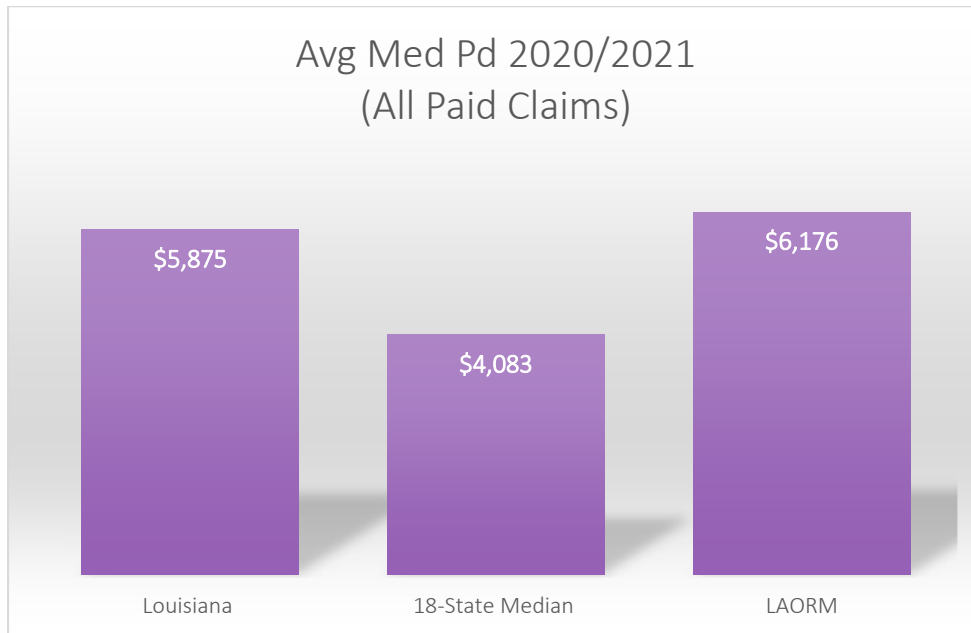
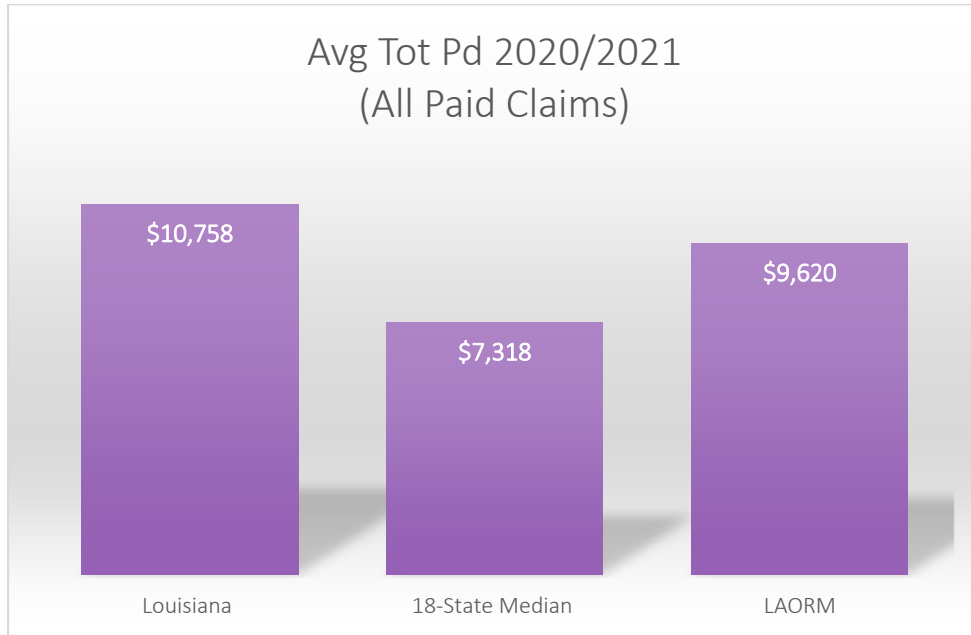
### Avg Tot Pd 2018/2021 (Lost Time > 7 Days)



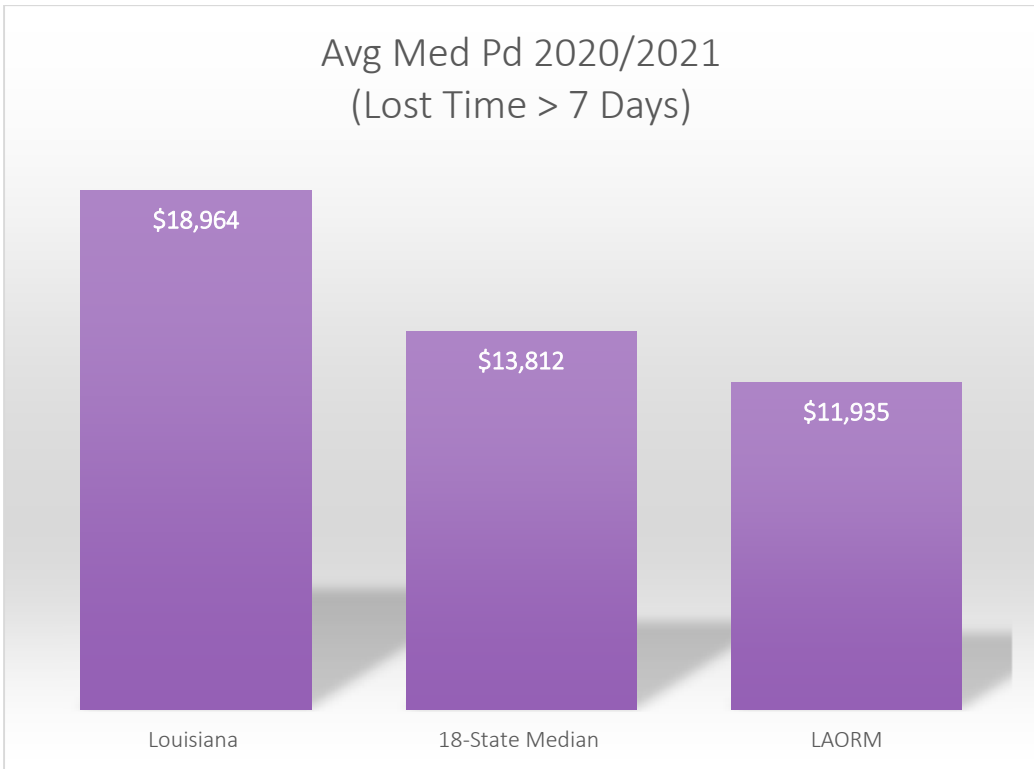
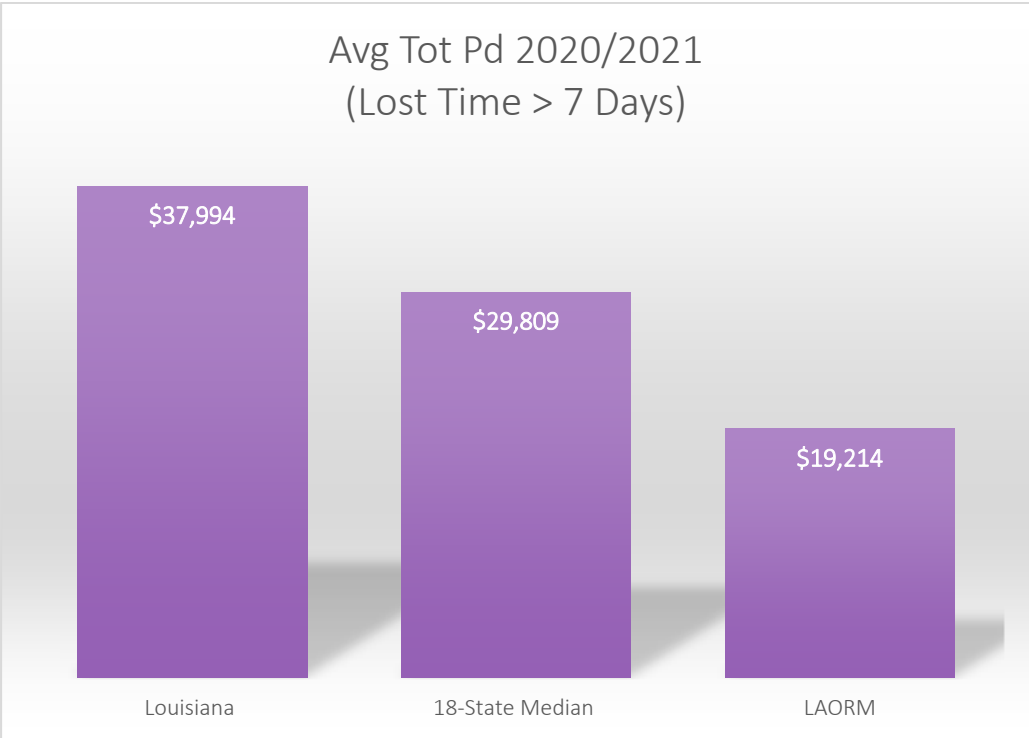
### Avg Med Pd 2018/2021 (Lost Time > 7 Days)



## WC Claims with 12 Month Maturity (2020/2021)<sup>10</sup>



<sup>10</sup> 2019/2020 refers to claims arising from October 1, 2019, through September 30, 2020, evaluated as of March 31, 2021.



## 5-Year Claim History by Department and Agency

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>CGL</b>			<b>781</b>	<b>744</b>	<b>704</b>	<b>619</b>	<b>542</b>
	<b>DEPARTMENT OF CHILDREN AND FAMILY SERVIC</b>		<b>32</b>	<b>23</b>	<b>14</b>	<b>25</b>	<b>19</b>
		OFF OF CHILDREN & FAMILY SERVICES (OCFS)	32	23	14	25	19
	<b>DEPARTMENT OF CIVIL SERVICE</b>		<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>
		CIVIL SERVICE - ETHICS ADMINISTRATION	1		2	2	
		CIVIL SERVICE - STATE POLICE COMMISSION		1			1
	<b>DEPARTMENT OF CORRECTIONS</b>		<b>159</b>	<b>131</b>	<b>160</b>	<b>119</b>	<b>80</b>
		ALLEN CORRECTIONAL CENTER	1	1	1	5	2
		DIVISION OF PROBATION & PAROLE	3	1	7	7	2
		DIXON CORRECTIONAL INSTITUTE	14	14	18	6	8
		DOC - ADMINISTRATION	21	19	8	9	13
		ELAYN HUNT CORRECTIONAL CENTER	15	16	13	6	7
		LA. CORRECTN INSTITUTE FOR WOMEN	6			5	
		LOUISIANA STATE PENITENTIARY	54	46	50	49	32
		PRISON ENTERPRISES	4	2	1	1	1
		RAYBURN CORRECTIONAL CENTER	16	9	36	15	5
		RAYMOND LABORDE CORRECTIONAL CTR	12	11	16	10	4
		WADE CORRECTIONAL CENTER	12	9	10	6	6
		WINN CORRECTIONAL CENTER	1	3			
	<b>DEPARTMENT OF EDUCATION</b>		<b>8</b>	<b>7</b>	<b>1</b>	<b>3</b>	<b>3</b>
		EDUCATION - STATE ACTIVITIES	5	4	1	1	2
		RECOVERY SCHOOL DISTRICT (RSD)	3	3		2	1
	<b>DEPARTMENT OF HEALTH</b>		<b>93</b>	<b>85</b>	<b>72</b>	<b>63</b>	<b>62</b>
		ACADIANA AREA HUMAN SERV DIST (AAHSD)	1				
		CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	6			1	2
		CENTRAL LA HUMAN SERVICES DIST (CLAHSD)		4	1		2
		DHH - OFFICE OF THE SECRETARY	6	8	7	8	13
		FLORIDA PARISHES HUMAN SERVICES AUTHORITY	1			1	2
		Imperial Calcasieu Human Svc Auth(ICHSA)	1		3		
		JEFFERSON PARISH HUMAN SERVICES AUTH		1		4	
		MEDICAL VENDOR ADMINISTRATION	1	1	4	2	
		Metropolitan Human Service Dist (MHSD)		2	2	1	
		NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)	1			1	
		OFF OF CITIZENS W DEV DISABILITY (OCDD)	60	54	39	28	36
		OFFICE OF AGING & ADULT SERVICES (OAAS)		1		3	

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>CGL</b>			<b>781</b>	<b>744</b>	<b>704</b>	<b>619</b>	<b>542</b>
		OFFICE OF BEHAVIORAL HEALTH (OBH)	12	6	13	13	3
		OFFICE OF PUBLIC HEALTH (OPH)	4	5	3		4
		SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)		3		1	
		<b>DEPARTMENT OF INSURANCE</b>					<b>1</b>
		COMMISSIONER OF INSURANCE					1
		<b>DEPARTMENT OF JUSTICE</b>	<b>9</b>	<b>10</b>	<b>7</b>	<b>14</b>	<b>16</b>
		OFFICE OF ATTORNEY GENERAL	9	10	7	14	16
		<b>DEPARTMENT OF NATURAL RESOURCES</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
		DNR - OFFICE OF THE SECRETARY		1	1		1
		OFFICE OF CONSERVATION				1	
		<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>39</b>	<b>33</b>	<b>41</b>	<b>38</b>	<b>39</b>
		DPS - MANAGEMENT & FINANCE			1	1	
		OFFICE OF MOTOR VEHICLES	3	8	7	6	3
		OFFICE OF STATE FIRE MARSHAL	1	1	3	4	4
		OFFICE OF STATE POLICE	35	24	30	27	32
		<b>DEPARTMENT OF PUBLIC SERVICE</b>				<b>1</b>	
		PUBLIC SERVICE COMMISSION				1	
		<b>DEPARTMENT OF REVENUE</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>3</b>
		LA. OFFICE OF ALCOHOL & TOBACCO CONTROL	1	1	1		3
		OFFICE OF REVENUE		2	4	2	
		<b>DEPARTMENT OF STATE</b>	<b>7</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>7</b>
		SECRETARY OF STATE	7	1	3	3	7
		<b>DEPARTMENT OF THE TREASURY</b>					<b>1</b>
		OFFICE OF THE STATE TREASURER					1
		<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>	<b>27</b>	<b>23</b>	<b>41</b>	<b>23</b>	<b>19</b>
		DOTD - OFFICE OF THE SECRETARY	1	3		2	
		DOTD H.Q./MANAGEMENT AND FINANCE	3		1		1
		DOTD OFFICE OF ENGINEERING	23	20	40	21	18
		<b>DEPT OF AGRICULTURE &amp; FORESTRY</b>	<b>5</b>	<b>6</b>	<b>1</b>	<b>4</b>	<b>4</b>
		Department of Agriculture & Forestry	5	6	1	4	4

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>CGL</b>			<b>781</b>	<b>744</b>	<b>704</b>	<b>619</b>	<b>542</b>
	<b>DEPT OF ENVIRONMENTAL QUALITY</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>12</b>	<b>2</b>
		Department of Environmental Quality	2	3	4	12	2
	<b>DEPT. CULTURE, RECREATION, TOURISM</b>		<b>39</b>	<b>33</b>	<b>19</b>	<b>14</b>	<b>11</b>
		DCRT - OFFICE OF THE SECRETARY		3			
		OFFICE OF CULTURAL DEVELOPMENT		1			
		OFFICE OF STATE LIBRARY		1	1		
		OFFICE OF STATE MUSEUM	2	3	3	1	2
		OFFICE OF STATE PARKS	36	19	14	13	9
		OFFICE OF TOURISM	1	6	1		
	<b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS - Y</b>		<b>4</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>12</b>
		OFFICE OF JUVENILE JUSTICE (OJJ)	4	6	6	7	12
	<b>DEPT. OF WILDLIFE &amp; FISHERIES</b>		<b>8</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>9</b>
		DWLF-OFFICE OF THE SECRETARY	2	2		5	4
		OFFICE OF FISHERIES	1	1	2	1	5
		OFFICE OF WILDLIFE	5	1	1	1	
	<b>DIVISION OF ADMINISTRATION</b>		<b>18</b>	<b>13</b>	<b>19</b>	<b>14</b>	<b>17</b>
		DOA-COMMISSIONER'S OFFICE		1	1	1	
		DOA-LEGAL			1		
		FACILITY PLANNING & CONTROL	1			1	
		LA PROPERTY ASSISTANCE AGENCY	1	3			
		OFFICE OF COMMUNITY DEVELOPMENT	2	1		1	4
		OFFICE OF GROUP BENEFITS	1		3		
		OFFICE OF RISK MANAGEMENT	2	1	2	3	5
		Office of State Procurement				1	
		OFFICE OF TECHNOLOGY SERVICES			1		
		PATIENT'S COMPENSATION FUND OVERSIGHT BD		2		2	
		STATE BUILDINGS	10	5	11	5	8
		STATE LAND OFFICE	1				
	<b>EMPLOYEE BENEFIT SYSTEMS</b>				<b>1</b>	<b>1</b>	<b>1</b>
		LA STATE EMPLOYEES RETIREMENT SYSTEM			1		
		LA. TEACHERS RETIREMENT SYSTEM					1
		STATE POLICE RETIREMENT SYSTEM				1	
	<b>EXECUTIVE BRANCH</b>		<b>57</b>	<b>86</b>	<b>67</b>	<b>57</b>	<b>54</b>
		ALARIO CENTER	1				
		COASTAL PROTECTION & RESTORATION AUTHOR.		1		2	1

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>CGL</b>			<b>781</b>	<b>744</b>	<b>704</b>	<b>619</b>	<b>542</b>
		DEPARTMENT OF MILITARY AFFAIRS	16	21	24	10	19
		GOV OFFICE OF HOMELAND SEC & EMERG PREP		2		3	9
		LA PUBLIC DEFENDER BOARD		1		2	
		LA RACING COMMISSION	1	1		1	
		LA STADIUM & EXPOSITION DISTRICT COMM	4	13	7	8	2
		Louisiana Superdome	23	29	22	5	10
		MENTAL HEALTH ADVOCACY		1			
		NEW ORLEANS SPORTS ARENA	6	6	3	2	3
		NORTHEAST LA VETERANS HOME		1	1		
		NORTHWEST LA VETERANS HOME		1	1		
		OFFICE OF ELDERLY AFFAIRS	1				
		OFFICE OF FINANCIAL INSTITUTIONS		3			
		OFFICE OF STATE INSPECTOR GENERAL	1				
		OFFICE OF THE GOVERNOR	1	3	8	23	6
		OFFICE OFCOSMETOLOGY		1			
		SOUTHEAST LA VETERANS HOME	1	1	1		3
		SOUTHWEST LA VETERANS HOME	1	1		1	
		VETERAN'S CENTER	1				1
		<b>Inactive/Default Locations</b>	<b>17</b>	<b>4</b>	<b>8</b>	<b>11</b>	<b>10</b>
		Inactive/Default Locations	17	4	8	11	10
		<b>JUDICIARY</b>	<b>17</b>	<b>15</b>	<b>26</b>	<b>39</b>	<b>32</b>
		1ST CIRCUIT COURT OF APPEAL				1	1
		2ND CIRCUIT COURT OF APPEAL					2
		3RD CIRCUIT COURT OF APPEAL				9	
		5TH CIRCUIT COURT OF APPEAL	1	1		1	
		CRIMINAL COURT-PARISH OF ORLEANS		4	4	8	5
		JUDICIAL DISTRICT COURTS (JDC)	13	8	16	19	18
		LOUISIANA SUPREME COURT	3	2	6	1	6
		<b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b>	<b>34</b>	<b>36</b>	<b>20</b>	<b>16</b>	<b>11</b>
		BATON ROUGE COMMUNITY COLLEGE	5	7	3		1
		BOSSIER PARISH COMMUNITY COLLEGE	1				
		CENTRAL LA TECH COMM COLLEGE (CLTCC)		1			
		ELAINE P NUNEZ COMMUNITY COLLEGE	2				
		ISAAC DELGADO COMMUNITY COLLEGE	11	11	10	9	6
		L. E. FLETCHER COMMUNITY COLLEGE	2	3		1	
		LA DELTA COMMUNITY COLLEGE (LDCC)	1	2	1		1
		LCTCS- BOARD OF SUPERVISORS		1		2	
		NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)	4	2	2	1	1



PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>CGL</b>			<b>781</b>	<b>744</b>	<b>704</b>	<b>619</b>	<b>542</b>
		NORTHWEST LOUISIANA TECH. COMM. COLLEGE		1		1	
		SOUTH LA COMMUNITY COLLEGE (SLCC)	8	7	4	2	1
		SOWELA COMMUNITY COLLEGE		1			1
		<b>LA WORKFORCE COMMISSION</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>3</b>	
		OFF OF WORKFORCE SUPP & TRAINING (OWST)	5	3	2	3	
		<b>LEGISLATURE</b>	<b>1</b>	<b>2</b>	<b>1</b>		<b>3</b>
		LA. HOUSE OF REPRESENTATIVES	1	2	1		1
		LOUISIANA LAW INSTITUTE					2
		<b>LIEUTENANT GOVERNOR</b>		<b>1</b>			
		OFFICE OF THE LIEUTENANT GOVERNOR		1			
		<b>LSU SYSTEM</b>	<b>18</b>	<b>26</b>	<b>26</b>	<b>21</b>	<b>31</b>
		LSU - AGRICULTURAL CENTER	9	4	5	6	9
		LSU - ALEXANDRIA	1	3	4		4
		LSU - EUNICE					1
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	4	11	13	9	9
		LSU HEALTH SCIENCES CTR - SHREVEPORT	4	6	4	6	8
		PENNINGTON BIOMEDICAL RESEARCH CTR		2			
		<b>LSUMC HEALTH CARE SERVICES DIV.</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>1</b>
		UNIVERSITY MEDICAL CENTER	2	1	7	1	1
		<b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSI</b>	<b>37</b>	<b>30</b>	<b>27</b>	<b>25</b>	<b>13</b>
		BOARD OF CERTIFIED SHORTHAND REPORTERS	1				
		BOARD OF DENTISTRY			1		
		BOARD OF EMBALMERS & FUNERAL DIRECTORS		1	1		
		BOARD OF MEDICAL EXAMINERS	1		4	1	
		BOARD OF NURSING	1	1			1
		BOARD OF PRACTICAL NURSE EXAMINERS			1		
		BOARD OF PRIVATE INVESTIGATOR EXAMINERS	3	3	1	1	
		BOARD OF PRIVATE SECURITY EXAMINERS	3	4	1		4
		BOARD OF PSYCHOLOGIST EXAMINERS	1				1
		BOARD OF VETERINARY MEDICAL EXAMINERS					1
		Health Education Authority of Louisiana		1			
		LA STATE LICENSING BOARD for CONTRACTORS	1				
		LA Used Motor Vehicle Commission		1	1		
		LA. NAVAL MEMORIAL COMMISSION	1				

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>CGL</b>			<b>781</b>	<b>744</b>	<b>704</b>	<b>619</b>	<b>542</b>
		LOUISIANA CEMETERY BOARD	1				
		LOUISIANA HOUSING CORPORATION	5	2	2	4	4
		LOUISIANA REAL ESTATE COMMISSION				1	
		NEW ORLEANS CITY PARK IMPROVEMENT ASSOC	8	8	13	12	2
		SABINE RIVER AUTHORITY	10	9	2	6	
		STATE PLUMBING BOARD OF LA.	1				
		<b>SOUTHERN UNIVERSITY SYSTEM</b>	<b>26</b>	<b>31</b>	<b>21</b>	<b>17</b>	<b>14</b>
		SOUTHERN UNIV. BOARD OF SUPERVISORS	7	1	2		
		SOUTHERN UNIVERSITY - AGRICULTURAL CTR			2		
		SOUTHERN UNIVERSITY - BATON ROUGE	14	24	15	13	13
		SOUTHERN UNIVERSITY - LAW CENTER	2	1		1	
		SOUTHERN UNIVERSITY - NEW ORLEANS	3	2	2	3	1
		SOUTHERN UNIVERSITY - SHREVEPORT		3			
		<b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>14</b>	<b>8</b>
		BD. REGENTS FOR HIGHER EDUCATION		1		1	1
		JIMMY LONG SR LA SCHOOL MATH SCIENCE ART				1	2
		LA. EDUCATIONAL TELEVISION AUTH	1				
		LA. UNIVERSITY MARINE CONSORTIUM	1				
		N. O. CENTER FOR CREATIVE ARTS	1			1	
		OFFICE OF STUDENT FINANCIAL ASST			1	2	
		Special School District	5	4	3	7	2
		ST. BD. ELEMEN & SECONDARY EDUC		4	5	2	2
		THRIVE BATON ROUGE		1	2		1
		<b>UNIVERSITY OF LOUISIANA SYSTEM</b>	<b>107</b>	<b>116</b>	<b>88</b>	<b>62</b>	<b>57</b>
		GRAMBLING STATE UNIVERSITY	6	4	5	2	8
		LOUISIANA TECH UNIVERSITY	29	9	6	9	13
		MCNEESE STATE UNIVERSITY		7	6	3	4
		NICHOLLS STATE UNIVERSITY	8	6	9	6	2
		NORTHWESTERN STATE UNIVERSITY	5	20	8	3	8
		SOUTHEASTERN LA. UNIVERSITY	9	16	8	2	4
		UNIVERSITY OF LOUISIANA AT LAF.	17	18	21	11	9
		UNIVERSITY OF LOUISIANA AT MONR.	25	23	16	19	7
		UNIVERSITY OF NEW ORLEANS	8	13	9	7	2

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Cyber Liability</b>			<b>1</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>6</b>
		<b>DIVISION OF ADMINISTRATION</b>	<b>1</b>		<b>1</b>		
		OFFICE OF GROUP BENEFITS	1				

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Cyber Liability</b>			<b>1</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>6</b>
		OFFICE OF TECHNOLOGY SERVICES			1		
	<b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b>				<b>2</b>		<b>1</b>
		BATON ROUGE COMMUNITY COLLEGE			1		1
		LCTCS- BOARD OF SUPERVISORS			1		
	<b>LSU SYSTEM</b>					<b>3</b>	<b>5</b>
		LSU - EUNICE				1	
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS				2	5
	<b>SOUTHERN UNIVERSITY SYSTEM</b>				<b>1</b>		
		SOUTHERN UNIVERSITY - NEW ORLEANS			1		
	<b>UNIVERSITY OF LOUISIANA SYSTEM</b>			<b>2</b>	<b>1</b>	<b>3</b>	
		GRAMBLING STATE UNIVERSITY			1		
		MCNEESE STATE UNIVERSITY		1			
		NORTHWESTERN STATE UNIVERSITY				2	
		SOUTHEASTERN LA. UNIVERSITY				1	
		UNIVERSITY OF LOUISIANA AT MONR.		1			

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Future Medical Care Fund</b>			<b>12</b>	<b>8</b>	<b>2</b>	<b>2</b>	<b>5</b>
	<b>DEPARTMENT OF CHILDREN AND FAMILY SERVIC</b>		<b>1</b>				
		OFF OF CHILDREN & FAMILY SERVICES (OCFS)	1				
	<b>DEPARTMENT OF CORRECTIONS</b>			<b>1</b>	<b>1</b>		<b>1</b>
		DIVISION OF PROBATION & PAROLE		1			1
		LA. CORRECTN INSTITUTE FOR WOMEN			1		
	<b>DEPARTMENT OF JUSTICE</b>		<b>1</b>				
		OFFICE OF ATTORNEY GENERAL	1				
	<b>DEPARTMENT OF PUBLIC SAFETY</b>			<b>2</b>			<b>2</b>
		OFFICE OF STATE POLICE		2			2
	<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>		<b>10</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>2</b>
		DOTD OFFICE OF ENGINEERING	10	5	1	1	2
	<b>DEPT OF AGRICULTURE &amp; FORESTRY</b>					<b>1</b>	

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Grant Assistance Claims</b>			<b>66</b>	<b>3</b>		<b>14</b>	<b>29</b>
	<b>DEPARTMENT OF CORRECTIONS</b>		<b>34</b>			<b>2</b>	<b>1</b>
		ALLEN CORRECTIONAL CENTER				1	
		DIXON CORRECTIONAL INSTITUTE					1
		LA. CORRECTN INSTITUTE FOR WOMEN	34				
		WINN CORRECTIONAL CENTER				1	
	<b>DEPARTMENT OF HEALTH</b>		<b>1</b>				<b>3</b>
		OFFICE OF BEHAVIORAL HEALTH (OBH)	1				
		SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)					3
	<b>DEPARTMENT OF PUBLIC SAFETY</b>			<b>1</b>			<b>2</b>
		OFFICE OF MOTOR VEHICLES		1			1
		OFFICE OF STATE POLICE					1
	<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>			<b>2</b>			
		DOTD OFFICE OF ENGINEERING		2			
	<b>DEPT OF ENVIRONMENTAL QUALITY</b>		<b>3</b>				
		Department of Environmental Quality	3				
	<b>DEPT. CULTURE, RECREATION, TOURISM</b>						<b>4</b>
		OFFICE OF STATE PARKS					4
	<b>DEPT. OF WILDLIFE &amp; FISHERIES</b>						<b>1</b>
		OFFICE OF FISHERIES					1
	<b>EXECUTIVE BRANCH</b>		<b>1</b>				<b>2</b>
		DEPARTMENT OF MILITARY AFFAIRS					1
		SOUTHEAST LA VETERANS HOME					1
		VETERAN'S AFFAIRS	1				
	<b>JUDICIARY</b>					<b>1</b>	
		3RD CIRCUIT COURT OF APPEAL				1	
	<b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b>					<b>3</b>	<b>4</b>
		ISAAC DELGADO COMMUNITY COLLEGE					1
		L. E. FLETCHER COMMUNITY COLLEGE					1
		SOWELA COMMUNITY COLLEGE				3	2

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Grant Assistance Claims</b>			<b>66</b>	<b>3</b>		<b>14</b>	<b>29</b>
	<b>LSU SYSTEM</b>						<b>1</b>
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS					1
	<b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSI</b>						<b>2</b>
		LOUISIANA HOUSING CORPORATION					1
		NEW ORLEANS CITY PARK IMPROVEMENT ASSOC					1
	<b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>		<b>3</b>				<b>2</b>
		JIMMY LONG SR LA SCHOOL MATH SCIENCE ART	3				
		LA. UNIVERSITY MARINE CONSORTIUM					1
		N. O. CENTER FOR CREATIVE ARTS					1
	<b>UNIVERSITY OF LOUISIANA SYSTEM</b>		<b>24</b>			<b>8</b>	<b>7</b>
		GRAMBLING STATE UNIVERSITY	24				
		MCNEESE STATE UNIVERSITY				8	2
		NICHOLLS STATE UNIVERSITY					1
		SOUTHEASTERN LA. UNIVERSITY					1
		UNIVERSITY OF NEW ORLEANS					3

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Medical Malpractice</b>			<b>139</b>	<b>128</b>	<b>110</b>	<b>103</b>	<b>98</b>
	<b>DEPARTMENT OF HEALTH</b>		<b>4</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>3</b>
		ACADIANA AREA HUMAN SERV DIST (AAHSD)					2
		CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	1	1			
		JEFFERSON PARISH HUMAN SERVICES AUTH	1		1		
		LOUISIANA EMERGENCY RESPONSE NTRK BOARD	1				
		OFF OF CITIZENS W DEV DISABILITY (OCDD)			1	1	
		OFFICE OF AGING & ADULT SERVICES (OAAS)				1	
		OFFICE OF BEHAVIORAL HEALTH (OBH)		2		1	1
		OFFICE OF PUBLIC HEALTH (OPH)	1	1			
		SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)				1	
	<b>EXECUTIVE BRANCH</b>		<b>1</b>		<b>3</b>	<b>1</b>	
		DEPARTMENT OF MILITARY AFFAIRS			1		
		SOUTHEAST LA VETERANS HOME			2	1	
		VETERAN'S AFFAIRS	1				
	<b>LSU SYSTEM</b>		<b>127</b>	<b>122</b>	<b>104</b>	<b>97</b>	<b>94</b>
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	74	74	76	70	54

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Medical Malpractice</b>			<b>139</b>	<b>128</b>	<b>110</b>	<b>103</b>	<b>98</b>
		LSU HEALTH SCIENCES CTR - SHREVEPORT	53	48	28	27	40
		<b>LSUMC HEALTH CARE SERVICES DIV.</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>
		HCSD ADMINISTRATION	4	1	1		
		LALLIE KEMP REGIONAL MED CENTR	1	1		1	1
		LEONARD J. CHABERT MEDICAL CNTR	1				
		<b>UNIVERSITY OF LOUISIANA SYSTEM</b>	<b>1</b>				
		MCNEESE STATE UNIVERSITY	1				

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Property</b>			<b>649</b>	<b>649</b>	<b>710</b>	<b>2875</b>	<b>1774</b>
		<b>DEPARTMENT OF CHILDREN AND FAMILY SERVIC</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>9</b>	<b>3</b>
		OFF OF CHILDREN & FAMILY SERVICES (OCFS)	3	4	1	9	3
		<b>DEPARTMENT OF CIVIL SERVICE</b>				<b>1</b>	
		CIVIL SERVICE - ETHICS ADMINISTRATION				1	
		<b>DEPARTMENT OF CORRECTIONS</b>	<b>31</b>	<b>22</b>	<b>60</b>	<b>283</b>	<b>86</b>
		ALLEN CORRECTIONAL CENTER				43	
		DIVISION OF PROBATION & PAROLE					2
		DIXON CORRECTIONAL INSTITUTE	5	5	14	107	2
		DOC - ADMINISTRATION	2	1	1	2	
		ELAYN HUNT CORRECTIONAL CENTER	2	1	4	12	47
		LA. CORRECTN INSTITUTE FOR WOMEN	4	1	1	1	1
		LOUISIANA STATE PENITENTIARY	4	9	11	60	14
		PRISON ENTERPRISES	3	2	2	12	4
		RAYBURN CORRECTIONAL CENTER			2	2	1
		RAYMOND LABORDE CORRECTIONAL CTR	2		7	20	1
		WADE CORRECTIONAL CENTER	7		18	1	14
		WINN CORRECTIONAL CENTER	2	3		23	
		<b>DEPARTMENT OF EDUCATION</b>	<b>26</b>				
		RECOVERY SCHOOL DISTRICT (RSD)	26				
		<b>DEPARTMENT OF HEALTH</b>	<b>98</b>	<b>43</b>	<b>26</b>	<b>133</b>	<b>76</b>
		CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	1				
		CENTRAL LA HUMAN SERVICES DIST (CLAHSD)		1		1	
		DHH - OFFICE OF THE SECRETARY	1			2	
		FLORIDA PARISHES HUMAN SERVICES AUTHORIT			1		6
		Imperial Calcasieu Human Svc Auth(ICHSA)	2	1	1	8	

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Property</b>			<b>649</b>	<b>649</b>	<b>710</b>	<b>2875</b>	<b>1774</b>
		JEFFERSON PARISH HUMAN SERVICES AUTH					2
		MEDICAL VENDOR ADMINISTRATION				1	1
		Metropolitan Human Service Dist (MHSD)				2	3
		NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)	1				
		NORTHWEST LA HUMAN SERV DIST (NWLHSD)			1		1
		OFF OF CITIZENS W DEV DISABILITY (OCDD)	87	39	19	81	50
		OFFICE OF AGING & ADULT SERVICES (OAAS)	1	1	1	12	
		OFFICE OF BEHAVIORAL HEALTH (OBH)	5	1		20	4
		OFFICE OF PUBLIC HEALTH (OPH)			3	6	5
		SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)					4
		<b>DEPARTMENT OF INSURANCE</b>	<b>2</b>		<b>1</b>		
		COMMISSIONER OF INSURANCE	2		1		
		<b>DEPARTMENT OF JUSTICE</b>				<b>2</b>	
		OFFICE OF ATTORNEY GENERAL				2	
		<b>DEPARTMENT OF NATURAL RESOURCES</b>	<b>1</b>	<b>1</b>			<b>4</b>
		OFFICE OF COASTAL MANAGEMENT					1
		OFFICE OF CONSERVATION	1	1			3
		<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>18</b>	<b>3</b>	<b>12</b>	<b>48</b>	<b>33</b>
		DPS - MANAGEMENT & FINANCE	3		1	5	3
		OFFICE OF MOTOR VEHICLES	3	1	3	8	4
		OFFICE OF STATE FIRE MARSHAL	1				
		OFFICE OF STATE POLICE	11	2	8	35	26
		<b>DEPARTMENT OF STATE</b>	<b>2</b>		<b>4</b>	<b>11</b>	<b>5</b>
		SECRETARY OF STATE	2		4	11	5
		<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>	<b>41</b>	<b>45</b>	<b>55</b>	<b>135</b>	<b>117</b>
		DOTD - OFFICE OF THE SECRETARY				1	
		DOTD H.Q./MANAGEMENT AND FINANCE			1		
		DOTD OFFICE OF ENGINEERING	41	45	54	134	117
		<b>DEPT OF AGRICULTURE &amp; FORESTRY</b>	<b>4</b>	<b>7</b>	<b>8</b>	<b>39</b>	<b>11</b>
		Department of Agriculture & Forestry	4	7	8	39	11
		<b>DEPT OF ENVIRONMENTAL QUALITY</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>4</b>
		Department of Environmental Quality	3	2	2	6	4

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Property</b>			<b>649</b>	<b>649</b>	<b>710</b>	<b>2875</b>	<b>1774</b>
	<b>DEPT. CULTURE, RECREATION, TOURISM</b>		<b>35</b>	<b>65</b>	<b>67</b>	<b>122</b>	<b>168</b>
		OFFICE OF STATE MUSEUM	3	2	8	2	11
		OFFICE OF STATE PARKS	30	62	58	113	153
		OFFICE OF TOURISM	2	1	1	7	4
	<b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS - Y</b>		<b>10</b>	<b>5</b>	<b>6</b>	<b>132</b>	<b>43</b>
		OFFICE OF JUVENILE JUSTICE (OJJ)	10	5	6	132	43
	<b>DEPT. OF WILDLIFE &amp; FISHERIES</b>		<b>24</b>	<b>17</b>	<b>25</b>	<b>120</b>	<b>49</b>
		DWLF - MANAGEMENT & FINANCE		1			
		DWLF-OFFICE OF THE SECRETARY	19	4	2	11	6
		OFFICE OF FISHERIES		2	7	33	17
		OFFICE OF WILDLIFE	5	10	16	76	26
	<b>DIVISION OF ADMINISTRATION</b>		<b>24</b>	<b>20</b>	<b>5</b>	<b>27</b>	<b>17</b>
		LA PROPERTY ASSISTANCE AGENCY	2	1	1	1	
		OFFICE OF AIRCRAFT SERVICES		1			
		OFFICE OF TECHNOLOGY SERVICES		1		1	
		STATE BUILDINGS	22	17	4	25	17
	<b>EMPLOYEE BENEFIT SYSTEMS</b>						<b>3</b>
		FIREFIGHTERS RETIREMENT SYSTEM					1
		LA SCHOOL EMPLOYEES RETIREMENT SYSTEM					2
	<b>EXECUTIVE BRANCH</b>		<b>24</b>	<b>28</b>	<b>48</b>	<b>421</b>	<b>204</b>
		ALARIO CENTER					1
		COASTAL PROTECTION & RESTORATION AUTHOR.			1		1
		DEPARTMENT OF MILITARY AFFAIRS	13	24	40	402	177
		GOV OFFICE OF HOMELAND SEC & EMERG PREP		1		4	3
		JEFFERSON BASEBALL STADIUM	2			1	1
		LA PUBLIC DEFENDER BOARD					2
		LA STADIUM & EXPOSITION DISTRICT COMM			1		
		Louisiana Superdome		2	3	5	7
		NEW ORLEANS SPORTS ARENA	1				2
		NORTHEAST LA VETERANS HOME		1			
		OFFICE OF ELDERLY AFFAIRS				1	
		OFFICE OF COSMETOLOGY			1		1
		SAINTS TRAINING FACILITY					3
		SOUTHEAST LA VETERANS HOME			2		4
		SOUTHWEST LA VETERANS HOME	1			2	1
		VETERAN'S AFFAIRS	7			6	1



PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Property</b>			<b>649</b>	<b>649</b>	<b>710</b>	<b>2875</b>	<b>1774</b>
		<b>Inactive/Default Locations</b>			<b>1</b>	<b>1</b>	<b>1</b>
		Inactive/Default Locations			1	1	1
		<b>JUDICIARY</b>	<b>2</b>		<b>1</b>	<b>2</b>	<b>3</b>
		1ST CIRCUIT COURT OF APPEAL					1
		3RD CIRCUIT COURT OF APPEAL			1	2	
		5TH CIRCUIT COURT OF APPEAL					2
		CRIMINAL COURT-PARISH OF ORLEANS	1				
		LOUISIANA SUPREME COURT	1				
		<b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b>	<b>35</b>	<b>24</b>	<b>48</b>	<b>158</b>	<b>172</b>
		BATON ROUGE COMMUNITY COLLEGE	4	6	8	1	36
		BOSSIER PARISH COMMUNITY COLLEGE			18	2	8
		CENTRAL LA TECH COMM COLLEGE (CLTCC)		3	12	21	3
		ELAINE P NUNEZ COMMUNITY COLLEGE				14	15
		ISAAC DELGADO COMMUNITY COLLEGE	17	10	3	16	51
		L. E. FLETCHER COMMUNITY COLLEGE		1		4	20
		LA DELTA COMMUNITY COLLEGE (LDCC)	1	2	1	9	1
		NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)	3			1	8
		NORTHWEST LOUISIANA TECH. COMM. COLLEGE	5		4	10	10
		RIVER PARISH COMMUNITY COLLEGE	1				14
		SOUTH LA COMMUNITY COLLEGE (SLCC)	3	2	2	20	
		SOWELA COMMUNITY COLLEGE	1			60	6
		<b>LA WORKFORCE COMMISSION</b>		<b>2</b>		<b>1</b>	<b>3</b>
		OFF OF WORKFORCE SUPP & TRAINING (OWST)		2		1	3
		<b>LEGISLATURE</b>				<b>2</b>	
		LA. HOUSE OF REPRESENTATIVES				2	
		<b>LSU SYSTEM</b>	<b>49</b>	<b>35</b>	<b>79</b>	<b>200</b>	<b>90</b>
		LSU - AGRICULTURAL CENTER	32	27	49	120	45
		LSU - ALEXANDRIA	7	2	10	32	2
		LSU - EUNICE	1	2	2	27	3
		LSU - SHREVEPORT			1	5	11
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	7	4	16	13	28
		LSU HEALTH SCIENCES CTR - SHREVEPORT	1		1	3	1
		PENNINGTON BIOMEDICAL RESEARCH CTR	1				

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Property</b>			<b>649</b>	<b>649</b>	<b>710</b>	<b>2875</b>	<b>1774</b>
	<b>LSUMC HEALTH CARE SERVICES DIV.</b>		<b>4</b>	<b>8</b>	<b>11</b>	<b>5</b>	<b>33</b>
		LALLIE KEMP REGIONAL MED CENTR					17
		UNIVERSITY MEDICAL CENTER	4	8	11	5	16
	<b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSI</b>		<b>22</b>	<b>53</b>	<b>20</b>	<b>85</b>	<b>126</b>
		ASCENSION-ST. JAMES AIRPORT AUTHORITY					2
		BOARD OF NURSING				1	
		BOARD OF NURSING HOME ADMINISTRATORS		1			1
		BOARD OF PRACTICAL NURSE EXAMINERS					1
		LA STATE LICENSING BOARD for CONTRACTORS	1				
		LA. NAVAL MEMORIAL COMMISSION			2	2	2
		LOUISIANA HOUSING CORPORATION	4	31	4	25	62
		MOTOR VEHICLE COMMISSION					1
		NEW ORLEANS CITY PARK IMPROVEMENT ASSOC		3	5	17	36
		OFFICE FACILITIES CORPORATION	14	10	7	9	16
		SABINE RIVER AUTHORITY	2	8	2	31	5
		STATE PLUMBING BOARD OF LA.	1				
	<b>SOUTHERN UNIVERSITY SYSTEM</b>		<b>70</b>	<b>56</b>	<b>51</b>	<b>69</b>	<b>93</b>
		SOUTHERN UNIV. BOARD OF SUPERVISORS			1		
		SOUTHERN UNIVERSITY - AGRICULTURAL CTR	6	1	3	5	6
		SOUTHERN UNIVERSITY - BATON ROUGE	45	47	43	49	72
		SOUTHERN UNIVERSITY - LAW CENTER		2		2	2
		SOUTHERN UNIVERSITY - NEW ORLEANS	19	2	1	12	12
		SOUTHERN UNIVERSITY - SHREVEPORT		4	3	1	1
	<b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>		<b>9</b>	<b>3</b>	<b>3</b>	<b>20</b>	<b>22</b>
		BD. REGENTS FOR HIGHER EDUCATION					1
		LA. EDUCATIONAL TELEVISION AUTH	1	1	1	3	3
		LA. UNIVERSITY MARINE CONSORTIUM	1		2	3	7
		N. O. CENTER FOR CREATIVE ARTS	3			11	8
		OFFICE OF STUDENT FINANCIAL ASST	1				
		Special School District	3	2		2	1
		ST. BD. ELEMEN & SECONDARY EDUC				1	2
	<b>UNIVERSITY OF LOUISIANA SYSTEM</b>		<b>112</b>	<b>206</b>	<b>175</b>	<b>844</b>	<b>408</b>
		GRAMBLING STATE UNIVERSITY	10	36	4	110	9
		LOUISIANA TECH UNIVERSITY	13	63	7	66	3
		MCNEESE STATE UNIVERSITY	15	16	8	234	15
		NICHOLLS STATE UNIVERSITY	4	10	5	10	122
		NORTHWESTERN STATE UNIVERSITY	16	6	8	108	9

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Property</b>			<b>649</b>	<b>649</b>	<b>710</b>	<b>2875</b>	<b>1774</b>
		SOUTHEASTERN LA. UNIVERSITY	13	25	6	8	101
		UNIVERSITY OF LOUISIANA AT LAF.	32	30	106	197	31
		UNIVERSITY OF LOUISIANA AT MONR.	4	4	10	42	19
		UNIVERSITY OF NEW ORLEANS	5	16	21	69	99

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Road Hazard</b>			<b>616</b>	<b>578</b>	<b>475</b>	<b>560</b>	<b>467</b>
	<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>		<b>616</b>	<b>578</b>	<b>475</b>	<b>560</b>	<b>467</b>
		DOTD OFFICE OF ENGINEERING	616	578	475	560	467

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Transportation</b>			<b>1827</b>	<b>1914</b>	<b>1814</b>	<b>1809</b>	<b>1924</b>
	<b>DEPARTMENT OF CHILDREN AND FAMILY SERVIC</b>		<b>109</b>	<b>166</b>	<b>120</b>	<b>110</b>	<b>113</b>
		OFF OF CHILDREN & FAMILY SERVICES (OCFS)	109	166	120	110	113
	<b>DEPARTMENT OF CIVIL SERVICE</b>			<b>4</b>	<b>1</b>		
		CIVIL SERVICE - DIV OF ADMINISTRATV. LAW		2			
		CIVIL SERVICE - ETHICS ADMINISTRATION		2			
		CIVIL SERVICE - MUNICIPAL FIRE & POLICE			1		
	<b>DEPARTMENT OF CORRECTIONS</b>		<b>250</b>	<b>232</b>	<b>215</b>	<b>181</b>	<b>243</b>
		ALLEN CORRECTIONAL CENTER	5	7	9	3	3
		DIVISION OF PROBATION & PAROLE	153	134	117	106	165
		DIXON CORRECTIONAL INSTITUTE	2	6	14	18	13
		DOC - ADMINISTRATION	9	8	2		8
		ELAYN HUNT CORRECTIONAL CENTER	13	10	14	7	9
		LA. CORRECTN INSTITUTE FOR WOMEN	3	2			2
		LOUISIANA STATE PENITENTIARY	23	39	33	26	9
		PRISON ENTERPRISES	12	2	2	7	13
		RAYBURN CORRECTIONAL CENTER	11	10	6	4	1
		RAYMOND LABORDE CORRECTIONAL CTR	11	11	5	9	
		WADE CORRECTIONAL CENTER	8	3	11	1	20
		WINN CORRECTIONAL CENTER			2		
	<b>DEPARTMENT OF EDUCATION</b>		<b>5</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>
		EDUCATION - STATE ACTIVITIES	5	1	1	2	1
	<b>DEPARTMENT OF HEALTH</b>		<b>86</b>	<b>114</b>	<b>81</b>	<b>85</b>	<b>128</b>
		ACADIANA AREA HUMAN SERV DIST (AAHSD)	1	1			

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Transportation</b>			<b>1827</b>	<b>1914</b>	<b>1814</b>	<b>1809</b>	<b>1924</b>
		CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	2	3	3		
		CENTRAL LA HUMAN SERVICES DIST (CLAHSD)	1				1
		DHH - OFFICE OF THE SECRETARY	1	13	5	7	12
		FLORIDA PARISHES HUMAN SERVICES AUTHORIT	1				5
		Imperial Calcasieu Human Svc Auth(ICHSA)	1	2	6	7	
		JEFFERSON PARISH HUMAN SERVICES AUTH	5	4	4	7	4
		LOUISIANA EMERGENCY RESPONSE NTWRK BOARD		3			
		MEDICAL VENDOR ADMINISTRATION			1		
		Metropolitan Human Service Dist (MHSD)		3		2	2
		NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)	1	1	2		
		NORTHWEST LA HUMAN SERV DIST (NWLHSD)	1	1		1	2
		OFF OF CITIZENS W DEV DISABILITY (OCDD)	37	40	21	24	43
		OFFICE OF AGING & ADULT SERVICES (OAAS)	3	6	6	4	4
		OFFICE OF BEHAVIORAL HEALTH (OBH)	16	9	10	5	11
		OFFICE OF PUBLIC HEALTH (OPH)	13	25	20	25	35
		SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)	3	3	3	3	9
		<b>DEPARTMENT OF INSURANCE</b>		<b>2</b>			
		COMMISSIONER OF INSURANCE		2			
		<b>DEPARTMENT OF JUSTICE</b>	<b>32</b>	<b>22</b>	<b>31</b>	<b>6</b>	<b>24</b>
		OFFICE OF ATTORNEY GENERAL	32	22	31	6	24
		<b>DEPARTMENT OF NATURAL RESOURCES</b>	<b>5</b>	<b>9</b>	<b>7</b>	<b>1</b>	<b>6</b>
		DNR - OFFICE OF THE SECRETARY		2			
		OFFICE OF COASTAL MANAGEMENT		2			
		OFFICE OF CONSERVATION	5	5	7	1	6
		<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>526</b>	<b>625</b>	<b>504</b>	<b>535</b>	<b>472</b>
		DPS - MANAGEMENT & FINANCE	1	3		10	6
		LA GAMING CONTROL BOARD			2		2
		LIQUIFIED PETROLEUM GAS COMMISSN			2		
		OFFICE OF MOTOR VEHICLES	12	13	14	3	5
		OFFICE OF STATE FIRE MARSHAL	30	35	23	16	20
		OFFICE OF STATE POLICE	483	574	463	506	439
		<b>DEPARTMENT OF PUBLIC SERVICE</b>	<b>1</b>			<b>2</b>	<b>1</b>
		PUBLIC SERVICE COMMISSION	1			2	1
		<b>DEPARTMENT OF REVENUE</b>	<b>18</b>	<b>11</b>	<b>17</b>	<b>7</b>	<b>10</b>
		LA. OFFICE OF ALCOHOL & TOBACCO CONTROL	16	7	15	6	8

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Transportation</b>			<b>1827</b>	<b>1914</b>	<b>1814</b>	<b>1809</b>	<b>1924</b>
		OFFICE OF REVENUE	2	4	2	1	2
	<b>DEPARTMENT OF STATE</b>		<b>4</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>
		SECRETARY OF STATE	4	3	2	3	3
	<b>DEPARTMENT OF THE TREASURY</b>			<b>2</b>			<b>4</b>
		OFFICE OF THE STATE TREASURER		2			4
	<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>		<b>263</b>	<b>238</b>	<b>313</b>	<b>383</b>	<b>405</b>
		DOTD - OFFICE OF THE SECRETARY	2	2		2	
		DOTD H.Q./MANAGEMENT AND FINANCE			2	3	
		DOTD OFFICE OF ENGINEERING	261	236	311	378	405
	<b>DEPT OF AGRICULTURE &amp; FORESTRY</b>		<b>80</b>	<b>80</b>	<b>98</b>	<b>87</b>	<b>85</b>
		Department of Agriculture & Forestry	80	80	98	87	85
	<b>DEPT OF ECONOMIC DEVELOPMENT</b>		<b>1</b>	<b>2</b>	<b>3</b>		
		DED - OFFICE OF SECRETARY	1	2	3		
	<b>DEPT OF ENVIRONMENTAL QUALITY</b>		<b>23</b>	<b>19</b>	<b>14</b>	<b>29</b>	<b>29</b>
		Department of Environmental Quality	23	19	14	29	29
	<b>DEPT. CULTURE, RECREATION, TOURISM</b>		<b>15</b>	<b>13</b>	<b>18</b>	<b>7</b>	<b>17</b>
		OFFICE OF STATE LIBRARY					1
		OFFICE OF STATE MUSEUM	8	2	3	2	2
		OFFICE OF STATE PARKS	7	9	11	5	14
		OFFICE OF TOURISM		2	4		
	<b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS - Y</b>		<b>57</b>	<b>40</b>	<b>54</b>	<b>35</b>	<b>54</b>
		OFFICE OF JUVENILE JUSTICE (OJJ)	57	40	54	35	54
	<b>DEPT. OF WILDLIFE &amp; FISHERIES</b>		<b>71</b>	<b>67</b>	<b>87</b>	<b>80</b>	<b>93</b>
		DWLF-OFFICE OF THE SECRETARY	45	43	63	52	35
		OFFICE OF FISHERIES	3	6	14	5	15
		OFFICE OF WILDLIFE	23	18	10	23	43
	<b>DIVISION OF ADMINISTRATION</b>		<b>19</b>	<b>9</b>	<b>21</b>	<b>11</b>	<b>20</b>
		DOA-COMMISSIONER'S OFFICE				1	
		FACILITY PLANNING & CONTROL	2	1	1	2	1
		FEDERAL PROPERTY ASSISTANCE AGENCY					2
		LA PROPERTY ASSISTANCE AGENCY		1	6	5	4

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Transportation</b>			<b>1827</b>	<b>1914</b>	<b>1814</b>	<b>1809</b>	<b>1924</b>
		OFFICE OF COMMUNITY DEVELOPMENT					2
		OFFICE OF GROUP BENEFITS				1	
		OFFICE OF RISK MANAGEMENT	1				1
		OFFICE OF STATE REPORTING & ACCT POLICY	1				
		OFFICE OF TECHNOLOGY SERVICES	14	5	9	2	7
		STATE BUILDINGS	1	2	5		3
		<b>EMPLOYEE BENEFIT SYSTEMS</b>		<b>2</b>			
		LA STATE EMPLOYEES RETIREMENT SYSTEM		2			
		<b>EXECUTIVE BRANCH</b>	<b>39</b>	<b>34</b>	<b>41</b>	<b>109</b>	<b>65</b>
		COASTAL PROTECTION & RESTORATION AUTHOR.		5	3	4	3
		DEPARTMENT OF MILITARY AFFAIRS	16	11	21	30	39
		GOV OFFICE OF HOMELAND SEC & EMERG PREP	9	2	5	74	9
		LA COMM ON LAW ENFORCEMENT	1		1		
		LA STADIUM & EXPOSITION DISTRICT COMM					4
		Louisiana Superdome	3				1
		MENTAL HEALTH ADVOCACY					1
		NORTHEAST LA VETERANS HOME	2		1		
		NORTHWEST LA VETERANS HOME		3	1		
		OFFICE OF ELDERLY AFFAIRS	1	1			
		OFFICE OF FINANCIAL INSTITUTIONS	2		2		
		OFFICE OF STATE INSPECTOR GENERAL	3				1
		OFFICE OF THE GOVERNOR		6			1
		OFFICE OF COSMETOLOGY				1	1
		SOUTHEAST LA VETERANS HOME	2		3		
		SOUTHWEST LA VETERANS HOME		3	2		2
		VETERAN'S AFFAIRS		3	2		3
		<b>Inactive/Default Locations</b>	<b>10</b>	<b>4</b>	<b>2</b>		<b>2</b>
		Inactive/Default Locations	10	4	2		2
		<b>JUDICIARY</b>	<b>4</b>	<b>1</b>	<b>2</b>		<b>2</b>
		3RD CIRCUIT COURT OF APPEAL		1			
		JUDICIAL DISTRICT COURTS (JDC)	1		1		2
		LOUISIANA SUPREME COURT	3		1		
		<b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b>	<b>28</b>	<b>22</b>	<b>17</b>	<b>13</b>	<b>14</b>
		BATON ROUGE COMMUNITY COLLEGE	6		4		
		BOSSIER PARISH COMMUNITY COLLEGE	3				
		CENTRAL LA TECH COMM COLLEGE (CLTCC)			1		

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Transportation</b>			<b>1827</b>	<b>1914</b>	<b>1814</b>	<b>1809</b>	<b>1924</b>
		ISAAC DELGADO COMMUNITY COLLEGE		3	1		2
		L. E. FLETCHER COMMUNITY COLLEGE	5	1			
		LA DELTA COMMUNITY COLLEGE (LDCC)			3		2
		LCTCS- BOARD OF SUPERVISORS		1			
		NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)			2		
		NORTHWEST LOUISIANA TECH. COMM. COLLEGE	1				8
		RIVER PARISH COMMUNITY COLLEGE		5			1
		SOUTH LA COMMUNITY COLLEGE (SLCC)	13	6	4	7	
		SOWELA COMMUNITY COLLEGE		6	2	6	1
		<b>LA WORKFORCE COMMISSION</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>1</b>
		OFF OF WORKFORCE SUPP & TRAINING (OWST)	5	2	3	1	1
		<b>LEGISLATURE</b>	<b>3</b>				<b>1</b>
		LEGISLATIVE AUDITOR					1
		LOUISIANA SENATE	3				
		<b>LIEUTENANT GOVERNOR</b>					<b>1</b>
		OFFICE OF THE LIEUTENANT GOVERNOR					1
		<b>LSU SYSTEM</b>	<b>37</b>	<b>55</b>	<b>48</b>	<b>44</b>	<b>20</b>
		LSU - AGRICULTURAL CENTER	24	27	28	37	11
		LSU - ALEXANDRIA	2	3	9	1	6
		LSU - EUNICE		1			
		LSU - SHREVEPORT	1	5			1
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	9	19	9	5	2
		LSU HEALTH SCIENCES CTR - SHREVEPORT	1		2	1	
		<b>LSUMC HEALTH CARE SERVICES DIV.</b>	<b>1</b>	<b>2</b>			
		HCSA ADMINISTRATION		2			
		LALLIE KEMP REGIONAL MED CENTR	1				
		<b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSI</b>	<b>22</b>	<b>8</b>	<b>11</b>	<b>10</b>	<b>7</b>
		BOARD OF ARCHITECTURAL EXAMINERS			1		
		BOARD OF CERTIFIED PUBLIC ACCOUNTANTS	1				
		BOARD OF MEDICAL EXAMINERS	1				
		LA STATE LICENSING BOARD for CONTRACTORS	2			2	2
		LA Used Motor Vehicle Commission		1	1		1
		LA. BOARD OF PHARMACY	3				
		LA. NAVAL MEMORIAL COMMISSION		1			

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Transportation</b>			<b>1827</b>	<b>1914</b>	<b>1814</b>	<b>1809</b>	<b>1924</b>
		LOUISIANA HOUSING CORPORATION		5	1	4	1
		MOTOR VEHICLE COMMISSION				2	1
		NEW ORLEANS CITY PARK IMPROVEMENT ASSOC	3		3	1	1
		SABINE RIVER AUTHORITY	11	1	5	1	1
		STATE PLUMBING BOARD OF LA.	1				
	<b>SOUTHERN UNIVERSITY SYSTEM</b>		<b>19</b>	<b>12</b>	<b>18</b>	<b>14</b>	<b>28</b>
		SOUTHERN UNIV. BOARD OF SUPERVISORS	1				
		SOUTHERN UNIVERSITY - AGRICULTURAL CTR	1		1	2	
		SOUTHERN UNIVERSITY - BATON ROUGE	10	8	7	8	28
		SOUTHERN UNIVERSITY - LAW CENTER		1			
		SOUTHERN UNIVERSITY - NEW ORLEANS	6	1	3	3	
		SOUTHERN UNIVERSITY - SHREVEPORT	1	2	7	1	
	<b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>		<b>6</b>	<b>14</b>	<b>17</b>	<b>1</b>	<b>15</b>
		BD. REGENTS FOR HIGHER EDUCATION		1	1		
		JIMMY LONG SR LA SCHOOL MATH SCIENCE ART			2		
		LA. EDUCATIONAL TELEVISION AUTH	1	3	3		2
		LA. UNIVERSITY MARINE CONSORTIUM	1	2	2		4
		OFFICE OF STUDENT FINANCIAL ASST	1	4	6		1
		Special School District	3	4	2	1	3
		ST. BD. ELEMEN & SECONDARY EDUC					1
		THRIVE BATON ROUGE			1		4
	<b>UNIVERSITY OF LOUISIANA SYSTEM</b>		<b>88</b>	<b>99</b>	<b>68</b>	<b>53</b>	<b>60</b>
		GRAMBLING STATE UNIVERSITY	2	1	3	4	10
		LOUISIANA TECH UNIVERSITY	9	12	9	8	5
		MCNEESE STATE UNIVERSITY	4	9	2	12	10
		NICHOLLS STATE UNIVERSITY	7	2	3	6	1
		NORTHWESTERN STATE UNIVERSITY	12	12	6	8	9
		SOUTHEASTERN LA. UNIVERSITY	17	21	14	6	10
		UNIVERSITY OF LOUISIANA AT LAF.	29	23	23	7	10
		UNIVERSITY OF LOUISIANA AT MONR.	6	19	8	2	4
		UNIVERSITY OF NEW ORLEANS	2				1

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Workers Compensation</b>			<b>2826</b>	<b>2399</b>	<b>2320</b>	<b>1937</b>	<b>1907</b>
	<b>DEPARTMENT OF CHILDREN AND FAMILY SERVIC</b>		<b>163</b>	<b>117</b>	<b>100</b>	<b>57</b>	<b>83</b>
		OFF OF CHILDREN & FAMILY SERVICES (OCFS)	163	117	100	57	83



PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Workers Compensation</b>			<b>2826</b>	<b>2399</b>	<b>2320</b>	<b>1937</b>	<b>1907</b>
	<b>DEPARTMENT OF CIVIL SERVICE</b>		<b>1</b>	<b>2</b>		<b>1</b>	<b>3</b>
		CIVIL SERVICE - DIV OF ADMINISTRATV. LAW				1	
		CIVIL SERVICE - ETHICS ADMINISTRATION		2			1
		STATE CIVIL SERVICE	1				2
	<b>DEPARTMENT OF CORRECTIONS</b>		<b>248</b>	<b>209</b>	<b>235</b>	<b>207</b>	<b>200</b>
		ALLEN CORRECTIONAL CENTER	7	3	6	9	7
		DIVISION OF PROBATION & PAROLE	44	35	35	7	29
		DIXON CORRECTIONAL INSTITUTE	27	22	28	39	30
		DOC - ADMINISTRATION	3	4	9	3	3
		ELAYN HUNT CORRECTIONAL CENTER	51	54	38	51	54
		LA. CORRECTN INSTITUTE FOR WOMEN	9	6	15	7	8
		LOUISIANA STATE PENITENTIARY	67	55	69	65	35
		PRISON ENTERPRISES	2	4		1	2
		RAYBURN CORRECTIONAL CENTER	19	12	11	10	11
		RAYMOND LABORDE CORRECTIONAL CTR	13	10	13	8	14
		WADE CORRECTIONAL CENTER	6	4	11	7	7
	<b>DEPARTMENT OF EDUCATION</b>		<b>10</b>	<b>12</b>	<b>2</b>	<b>4</b>	<b>2</b>
		EDUCATION - STATE ACTIVITIES	3	7	2	4	2
		RECOVERY SCHOOL DISTRICT (RSD)	7	5			
	<b>DEPARTMENT OF HEALTH</b>		<b>921</b>	<b>740</b>	<b>754</b>	<b>571</b>	<b>577</b>
		ACADIANA AREA HUMAN SERV DIST (AAHSD)	2	3	1	2	
		CAPITAL AREA HUMAN SERVICES DIST (CAHSD)	3	5	7	1	2
		CENTRAL LA HUMAN SERVICES DIST (CLAHSD)					1
		DHH - OFFICE OF THE SECRETARY	11	4	8	5	3
		FLORIDA PARISHES HUMAN SERVICES AUTHORIT	6	5	3	5	4
		Imperial Calcasieu Human Svc Auth(ICHSA)	4	1			
		JEFFERSON PARISH HUMAN SERVICES AUTH	4	3	5	1	
		LOUISIANA EMERGENCY RESPONSE NTRK BOARD	1				
		MEDICAL VENDOR ADMINISTRATION	4	4	3	4	4
		Metropolitan Human Service Dist (MHSD)	1	2	2	1	3
		NORTHEAST DELTA HUMAN SERV AUTH (NEDHSA)		1	1		
		NORTHWEST LA HUMAN SERV DIST (NWLHSD)	2		1		1
		OFF OF CITIZENS W DEV DISABILITY (OCDD)	553	431	440	272	242
		OFFICE OF AGING & ADULT SERVICES (OAAS)	22	17	8	7	10
		OFFICE OF BEHAVIORAL HEALTH (OBH)	282	239	255	264	293
		OFFICE OF PUBLIC HEALTH (OPH)	23	22	17	8	14
		SOUTHCENTRAL LA HUMAN SERV AUTH (SCLHSA)	3	3	3	1	

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Workers Compensation</b>			<b>2826</b>	<b>2399</b>	<b>2320</b>	<b>1937</b>	<b>1907</b>
	<b>DEPARTMENT OF INSURANCE</b>		<b>2</b>	<b>1</b>		<b>3</b>	<b>1</b>
		COMMISSIONER OF INSURANCE	2	1		3	1
	<b>DEPARTMENT OF JUSTICE</b>		<b>19</b>	<b>10</b>	<b>5</b>	<b>8</b>	<b>11</b>
		OFFICE OF ATTORNEY GENERAL	19	10	5	8	11
	<b>DEPARTMENT OF NATURAL RESOURCES</b>		<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>
		DNR - OFFICE OF THE SECRETARY	1		1		
		OFFICE OF CONSERVATION	2	2	1	1	1
		OFFICE OF MINERAL RESOURCES				1	
	<b>DEPARTMENT OF PUBLIC SAFETY</b>		<b>121</b>	<b>113</b>	<b>136</b>	<b>75</b>	<b>84</b>
		DPS - MANAGEMENT & FINANCE	4	1	3	1	1
		OFFICE OF MOTOR VEHICLES	12	5	11	4	3
		OFFICE OF STATE FIRE MARSHAL	7	11	5	4	6
		OFFICE OF STATE POLICE	98	96	117	66	74
	<b>DEPARTMENT OF PUBLIC SERVICE</b>		<b>1</b>	<b>1</b>	<b>2</b>		<b>1</b>
		PUBLIC SERVICE COMMISSION	1	1	2		1
	<b>DEPARTMENT OF REVENUE</b>		<b>6</b>	<b>8</b>	<b>5</b>	<b>3</b>	<b>2</b>
		LA. OFFICE OF ALCOHOL & TOBACCO CONTROL	4			1	1
		OFFICE OF REVENUE	2	8	5	2	1
	<b>DEPARTMENT OF STATE</b>		<b>12</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>5</b>
		SECRETARY OF STATE	12	4	4	6	5
	<b>DEPARTMENT OF THE TREASURY</b>		<b>1</b>		<b>2</b>		<b>1</b>
		OFFICE OF THE STATE TREASURER	1		2		1
	<b>DEPARTMENT OF TRANSPORTATION &amp; DEVELOPME</b>		<b>217</b>	<b>182</b>	<b>169</b>	<b>164</b>	<b>148</b>
		DOTD - OFFICE OF THE SECRETARY	2	2			
		DOTD H.Q./MANAGEMENT AND FINANCE	3		1		
		DOTD OFFICE OF ENGINEERING	212	180	168	164	148
	<b>DEPT OF AGRICULTURE &amp; FORESTRY</b>		<b>43</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>16</b>
		Department of Agriculture & Forestry	43	9	10	11	16
	<b>DEPT OF ECONOMIC DEVELOPMENT</b>		<b>2</b>	<b>1</b>			<b>1</b>
		OFFICE OF BUSINESS DEVELOPMENT	2	1			1

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Workers Compensation</b>			<b>2826</b>	<b>2399</b>	<b>2320</b>	<b>1937</b>	<b>1907</b>
	<b>DEPT OF ENVIRONMENTAL QUALITY</b>		<b>21</b>	<b>17</b>	<b>12</b>	<b>8</b>	<b>5</b>
		Department of Environmental Quality	21	17	12	8	5
	<b>DEPT. CULTURE, RECREATION, TOURISM</b>		<b>21</b>	<b>22</b>	<b>29</b>	<b>22</b>	<b>27</b>
		DCRT - OFFICE OF THE SECRETARY		1		1	20
		OFFICE OF CULTURAL DEVELOPMENT			1		
		OFFICE OF STATE LIBRARY	2				
		OFFICE OF STATE MUSEUM	1	4	4	2	4
		OFFICE OF STATE PARKS	17	15	21	17	3
		OFFICE OF TOURISM	1	2	3	2	
	<b>DEPT. OF PUBLIC SAFETY &amp; CORRECTIONS - Y</b>		<b>183</b>	<b>155</b>	<b>157</b>	<b>148</b>	<b>112</b>
		OFFICE OF JUVENILE JUSTICE (OJJ)	183	155	157	148	112
	<b>DEPT. OF WILDLIFE &amp; FISHERIES</b>		<b>32</b>	<b>41</b>	<b>34</b>	<b>28</b>	<b>30</b>
		DWLF - MANAGEMENT & FINANCE	1				
		DWLF-OFFICE OF THE SECRETARY	7	18	18	8	20
		OFFICE OF FISHERIES	12	9	8	8	5
		OFFICE OF WILDLIFE	12	14	8	12	5
	<b>DIVISION OF ADMINISTRATION</b>		<b>20</b>	<b>21</b>	<b>12</b>	<b>17</b>	<b>21</b>
		DOA-COMMISSIONER'S OFFICE	1				
		FEDERAL PROPERTY ASSISTANCE AGENCY	1		1		
		LA PROPERTY ASSISTANCE AGENCY		2		2	3
		LA TAX COMMISSION			1		
		OFFICE OF COMMUNITY DEVELOPMENT			1		
		OFFICE OF GROUP BENEFITS					1
		OFFICE OF RISK MANAGEMENT					2
		Office of State Procurement	2	2		1	
		OFFICE OF STATE REPORTING & ACCT POLICY				2	
		OFFICE OF STATE UNIFORM PAYROLL				1	
		OFFICE OF TECHNOLOGY SERVICES	6	9	4	8	7
		PATIENT'S COMPENSATION FUND OVERSIGHT BD	1	2	1		
		STATE BUILDINGS	9	6	4	3	8
	<b>EXECUTIVE BRANCH</b>		<b>164</b>	<b>112</b>	<b>127</b>	<b>164</b>	<b>149</b>
		BOARD OF TAX APPEALS	2				
		COASTAL PROTECTION & RESTORATION AUTHOR.		1			
		DEPARTMENT OF MILITARY AFFAIRS	61	41	72	132	113
		GOV OFFICE OF HOMELAND SEC & EMERG PREP	12	6	3	2	1
		LA COMM ON LAW ENFORCEMENT	1	1		2	

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Workers Compensation</b>			<b>2826</b>	<b>2399</b>	<b>2320</b>	<b>1937</b>	<b>1907</b>
		LA PUBLIC DEFENDER BOARD				1	
		LA RACING COMMISSION	1			1	1
		MENTAL HEALTH ADVOCACY		3	1		
		NORTHEAST LA VETERANS HOME	7	10	11	5	4
		NORTHWEST LA VETERANS HOME	14	10	12	6	4
		OFFICE OF ELDERLY AFFAIRS	4	2			1
		OFFICE OF FINANCIAL INSTITUTIONS			3		
		OFFICE OF STATE INSPECTOR GENERAL		3			
		OFFICE OF THE GOVERNOR		1	2		
		SOUTHEAST LA VETERANS HOME	13	9	4	5	3
		SOUTHWEST LA VETERANS HOME	15	13	14	6	16
		VETERAN'S AFFAIRS	5	1	1	2	1
		VETERAN'S CENTER	29	11	4	2	5
		<b>Inactive/Default Locations</b>		<b>1</b>	<b>3</b>		<b>1</b>
		Inactive/Default Locations		1	3		1
		<b>JUDICIARY</b>	<b>10</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>
		2ND CIRCUIT COURT OF APPEAL				1	
		3RD CIRCUIT COURT OF APPEAL		1		2	1
		4TH CIRCUIT COURT OF APPEAL	1	1			
		CRIMINAL COURT-PARISH OF ORLEANS	1		2		
		JUDICIAL DISTRICT COURTS (JDC)		1			
		LOUISIANA SUPREME COURT	8	2	2		1
		<b>LA COMMUNITY &amp; TECHNICAL COLLEGE</b>	<b>51</b>	<b>46</b>	<b>40</b>	<b>36</b>	<b>38</b>
		BATON ROUGE COMMUNITY COLLEGE	19	11	7	2	4
		BOSSIER PARISH COMMUNITY COLLEGE	3	4	1	1	3
		CENTRAL LA TECH COMM COLLEGE (CLTCC)		1	1	2	
		ELAINE P NUNEZ COMMUNITY COLLEGE	5	3			2
		ISAAC DELGADO COMMUNITY COLLEGE	9	9	6	10	9
		L. E. FLETCHER COMMUNITY COLLEGE	2	1	5	2	1
		LA DELTA COMMUNITY COLLEGE (LDCC)		1	1	1	5
		LCTCS- BOARD OF SUPERVISORS				2	
		NORTHSHORE TECHNICAL COMM COLLEGE (NTCC)	1	3	3		1
		NORTHWEST LOUISIANA TECH. COMM. COLLEGE	2	2	1		2
		RIVER PARISH COMMUNITY COLLEGE			1	1	2
		SOUTH LA COMMUNITY COLLEGE (SLCC)	7	3	10	9	8
		SOWELA COMMUNITY COLLEGE	3	8	4	6	1
		<b>LA WORKFORCE COMMISSION</b>	<b>20</b>	<b>18</b>	<b>13</b>	<b>12</b>	<b>24</b>

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Workers Compensation</b>			<b>2826</b>	<b>2399</b>	<b>2320</b>	<b>1937</b>	<b>1907</b>
		OFF OF WORKFORCE SUPP & TRAINING (OWST)	20	18	13	12	24
	<b>LEGISLATURE</b>		<b>6</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>5</b>
		LA. HOUSE OF REPRESENTATIVES	1		2	2	
		LEGISLATIVE AUDITOR		3		1	1
		LEGISLATIVE FISCAL OFFICE				1	
		LOUISIANA SENATE	5	1	1	2	4
	<b>LSU SYSTEM</b>		<b>205</b>	<b>204</b>	<b>209</b>	<b>170</b>	<b>184</b>
		E. A. CONWAY MEDICAL CENTER					1
		HUEY P. LONG MEDICAL CENTER				1	
		LSU - AGRICULTURAL CENTER	47	38	39	30	30
		LSU - ALEXANDRIA	2	5	3	1	4
		LSU - EUNICE	8	2	4	4	6
		LSU - SHREVEPORT	6	6	8	5	5
		LSU HEALTH SCI CTR (LSUHSC) NEW ORLEANS	68	74	51	49	78
		LSU HEALTH SCIENCES CTR - SHREVEPORT	65	72	96	74	54
		PENNINGTON BIOMEDICAL RESEARCH CTR	9	7	8	6	6
	<b>LSUMC HEALTH CARE SERVICES DIV.</b>		<b>18</b>	<b>20</b>	<b>7</b>	<b>10</b>	<b>8</b>
		HCSO ADMINISTRATION	1	1			
		LALLIE KEMP REGIONAL MED CENTR	17	19	7	10	8
	<b>NON-APPROPRIATED MISC. BOARDS &amp; COMMISSI</b>		<b>16</b>	<b>20</b>	<b>11</b>	<b>15</b>	<b>13</b>
		BOARD OF MEDICAL EXAMINERS				2	
		LA STATE LICENSING BOARD for CONTRACTORS		1	1		1
		LA Used Motor Vehicle Commission	1				
		LA. BOARD OF PHARMACY					1
		LA. NAVAL MEMORIAL COMMISSION		1			
		LOUISIANA HOUSING CORPORATION	1	2	1	1	1
		LOUISIANA REAL ESTATE COMMISSION				1	
		MOTOR VEHICLE COMMISSION	1	1			
		NEW ORLEANS CITY PARK IMPROVEMENT ASSOC	8	12	7	6	6
		SABINE RIVER AUTHORITY	5	3	2	5	4
	<b>SOUTHERN UNIVERSITY SYSTEM</b>		<b>38</b>	<b>29</b>	<b>13</b>	<b>6</b>	<b>11</b>
		SOUTHERN UNIVERSITY - BATON ROUGE	20	14	5	4	7
		SOUTHERN UNIVERSITY - NEW ORLEANS	4	5	2		
		SOUTHERN UNIVERSITY - SHREVEPORT	14	10	6	2	4

PLAN	DEPT	AGENCY	FY18	FY19	FY20	FY21	FY22
<b>Workers Compensation</b>			<b>2826</b>	<b>2399</b>	<b>2320</b>	<b>1937</b>	<b>1907</b>
		<b>SPECIAL SCHOOLS &amp; EDUCATION AGY.</b>	<b>39</b>	<b>28</b>	<b>28</b>	<b>18</b>	<b>13</b>
		BD. REGENTS FOR HIGHER EDUCATION			1		
		JIMMY LONG SR LA SCHOOL MATH SCIENCE ART	5				
		LA. EDUCATIONAL TELEVISION AUTH	1	2	1		
		LA. UNIVERSITY MARINE CONSORTIUM	2	2	5	6	1
		N. O. CENTER FOR CREATIVE ARTS	3	2	2		1
		OFFICE OF STUDENT FINANCIAL ASST	3	1	3		
		Special School District	22	19	15	10	10
		ST. BD. ELEMEN & SECONDARY EDUC		1			
		THRIVE BATON ROUGE	3	1	1	2	1
		<b>UNIVERSITY OF LOUISIANA SYSTEM</b>	<b>212</b>	<b>245</b>	<b>192</b>	<b>162</b>	<b>128</b>
		GRAMBLING STATE UNIVERSITY	13	10	10	2	3
		LOUISIANA TECH UNIVERSITY	8	20	14	16	5
		MCNEESE STATE UNIVERSITY	9	10	7	4	2
		NICHOLLS STATE UNIVERSITY	6	12	8	17	14
		NORTHWESTERN STATE UNIVERSITY	11	20	12	9	7
		SOUTHEASTERN LA. UNIVERSITY	31	36	20	20	17
		UNIVERSITY OF LOUISIANA AT LAF.	97	113	101	77	61
		UNIVERSITY OF LOUISIANA AT MONR.	19	10	11	13	12
		UNIVERSITY OF NEW ORLEANS	18	14	9	4	7