

Grantee: Louisiana

Grant: B-13-DS-22-0002

April 1, 2017 thru June 30, 2017 Performance Report



Grant Number:

B-13-DS-22-0002

Obligation Date:**Award Date:****Grantee Name:**

Louisiana

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$92,629,249.00

Grant Status:

Active

QPR Contact:

John Armstrong

LOCCS Authorized Amount:

\$92,629,249.00

Estimated PI/RL Funds:**Total Budget:**

\$92,629,249.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America's national security interests. The source of this value, our working coast, contains 40 percent of our nation's wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana's deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana's vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation's first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a "resilience gap" still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

LA SAFE FUND

To that end, we have developed a resilience policy framework called Louisiana's Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

ISLE DE JEAN CHARLES RESETTLEMENT

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

MID-URN Areas:

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac's Presidential major disaster declaration in 2012. Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes
HUD has previously determined these parishes to be "Most Impacted" locations as a result of 2012's Hurricane Isaac.

Coastal Lafourche Parish



Census Tracts 209, 210, 211, 212, 213: These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Coastal Terrebonne Parish

Census Tracts 11, 13, 14: These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Census Tract 12.02: This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

Key Agencies, Partners, Positions, Personnel:

Key Personnel

- Pat Forbes – Executive Director
- Adrienne Celestine – Director of Recovery Programs
- Mathew Sanders – Resilience Policy and Program Administrator
- Dakota Fisher – Resilience Program Analyst
- Candace Watkins – Disaster Recovery Specialist

Key Partners

Pan American Engineers (PAE) – PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) – CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR – GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects – Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC – Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) – The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project is to provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center – Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) – The CPRA is a valuable partner for the State of Louisiana’s NDR program due to the agency’s ability to provide the best available data that outlines Louisiana’s current and future risk.

Foundation for Louisiana (FFL) – The State’s OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana’s coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Key Agencies, Partners, Positions, Personnel:

> Jefferson Parish – The Parish of Jefferson is a partner with the State of Louisiana due to its unmet needs identified as a result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$57,129,249.00



Total Budget	(\$250,000.00)	\$56,879,249.00
Total Obligated	\$13,569,925.00	\$13,569,925.00
Total Funds Drawdown	\$819,649.93	\$819,649.93
Program Funds Drawdown	\$819,649.93	\$819,649.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$819,649.93	\$819,649.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		54.82%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$13,894,387.35	\$0.00
Limit on Admin/Planning	\$18,525,849.80	\$755,278.68
Limit on State Admin	\$0.00	\$109,200.93
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Isle de Jean Charles Program progress from April-June 2017

- Information on additional meetings/outreach performed during this timeframe.

During Site Selection, Acquisition, and Master Planning, OCD-DRU is actively and continuously seeking input from residents, local governments, real estate professionals, and other stakeholders regarding future potential sites for the resettled community. Potential sites in Terrebonne Parish were evaluated with several key criteria in mind, including future flood risk. Three sites, Main Project Road, Evergreen (Chevron), and Rebecca were vetted for their development suitability, including future flood risk, and were presented to the community for a full and open discussion on July 1, 2017 at Community Meeting 3. In order to move forward with the acquisition process, OCD-DRU had hoped to use the gathering as an opportunity to build consensus around one of the proposed sites and configurations. Ultimately, however, this was not possible.

- From April – June, 2017, there were bi-weekly calls with the general IDJC community, a total of six calls.
- Eight visits to the Island were conducted during this time where OCD-DRU continued outreach and engagement with residents, building trust and rapport, answering questions, providing information and dispelling rumors.
- OCD mailed all Island residents updated Q&As, a 2-page project status report, and Agendas and notes from the previous two bi-weekly calls.
- 1 meeting with Lowlander Center was held between April-June 2017.

Community Meeting 3: On July 1, 2017 OCD-DRU, with PAE's assistance held Community Meeting 3. Community Meeting 3 took place under an Island resident's home at 10:00 a.m. on Saturday, July 1, 2017. The objectives of the meeting were: (1) to provide information and answer questions about potential resettlement sites and the site selection process; (2) if possible, reach a consensus on residential preference of site selection, and; (3) launch a newly-established Transitional Housing



Program. 81 people attended Community Meeting 3, including current and former Isle de Jean Charles residents, several news outlets, representatives from local NGOs, and members of the Biloxi Chitimacha Confederation of Muskogees, United Houma Nation and the Pointe-au-Chien Indian Tribe. Attendees perused maps of the proposed potential resettlement sites and their possible various configurations. Mathew Sanders, OCD-DRU Resilience Policy & Program Administrator, and Thomas David, President, Pan American Engineers, first presented an overview of the methodology used to seek out various possible regional sites, eventually narrowing the number of sites to three, with a total of five possible configurations. The sites and their attributes, with respect to future flood risk, location, parcel size, and amenities in and around the sites were presented to the community in an open discussion. In order to understand Islanders' site selection preferences, OCD-DRU distributed surveys prior to, during, and after Community Meeting 3. OCD-DRU asked residents to bring their surveys to the meeting if they felt comfortable submitting them at that time, and hoped to use the gathering as an opportunity to build consensus around one of the proposed configurations. Unfortunately, not every resident was able to attend the meeting and/or submit their surveys before the meeting concluded. Therefore, a consensus could not be reached at that time. There was, however, a robust discussion with many current residents and other meeting attendees asking questions and weighing in on the potential sites. The third objective of the meeting was to respond to a number of current Island residents who have expressed a desire to leave their on-Island homes in favor of a safer location while the new community is under development. In response to their concerns, the state has set up a transitional housing program, which will be offered to all current permanent resident households living on the Island or those displaced since Hurricane Isaac's landfall, August 29, 2012. Program intake will remain open indefinitely, accounting for the scenario of a disaster event affecting the Island prior to the completion of the Resettlement Project. This will allow the state to provide rapid housing assistance during this development period.

- Ongoing issues identified during community meetings and interviews.

As the Resettlement Project moves forward, all current permanent residents of the Island will be offered an opportunity to move temporarily to a safer place, yet the long-term ownership structure of the new community remains unresolved. This structure will be determined during an upcoming master planning project phase. The state and its partners, with input from the Island community, will develop a set of viable ownership alternatives. In the interim, the state intends to use the Louisiana Land Trust as a vehicle to acquire and hold the selected property until which time a permanent ownership structure is developed.

Through the Resettlement Project, the state will first prioritize placement of two groups of households into new housing units within the new community: (1) current Island residents; (2) residents displaced from the Island on or after the date of Hurricane Isaac's landfall, August, 29, 2012. Availability of project resources will determine the extent to which additional groups may be offered units or otherwise benefit from the project.

As part of Phase II, an expert team of planners, designers, and other professionals will take the data gathered in earlier phases, build upon it, and develop a comprehensive plan for the selected site, as well as a plan for the Island as residents move away. Advertisement for a Request for Proposals (RFP) to hire this team began on July 5, 2017.

- Description of how these items fit within the overall process/goals of each of the programs.

Engagement is crucial to building trust with Island residents, as the state will lean heavily on Islanders to define many of the attributes of the future resettled community. Residents have heard rumors about resettlement for years, and many have differing and often inaccurate impressions of what this process will entail. As this phase of work proceeded, several residents became more open to the idea of resettlement, and more trusting of the project team and process. Because there have been failed attempts at resettlement in the past, some residents are still skeptical that the project will happen as planned. Continued communication and trust-building throughout the process will be necessary to ensure continued participation and buy-in from Island residents. Distributing and collecting preference surveys and preference survey acceptance statements allowed residents to indicate which site(s) they preferred for the future resettlement site as well as indicating how many households were currently living on the Island.

- Milestones achieved.
 - Site for new resettlement narrowed down to three sites and 5 configurations.
 - Preference surveys distributed, residents indicated which site(s) they preferred.
 - Site selection narrowed down to one potential site with one configuration based off of the preference of the residents and key stakeholders.
 - Updated tabulation of residents living on Island via preference survey acceptance statements completed alongside site selection preference survey.
 - Master Planning RFP was advertised.
 - Solicitations for the RFP occurred
 - Proposals were submitted for the Isle de Jean Charles Resettlement Master Planning project.
- Additional work performed on policies and procedures (meeting with larger agency team, etc.)
 - Weekly internal calls with OCD-DRU and PAE regarding site selection and preparation for Community Meeting 3.

LA SAFE Program progress from April – June 2017:

- Information on additional meetings/outreach performed during this timeframe.

Round 1 Outreach – Parish Captains were tasked with continued outreach with parish elected officials and those in parish government interested in LA SAFE. Maintaining contact with this specific group has been critical to the overall success of LA SAFE. FFL and their grantees continued to expand upon them and their existing networks, ensuring that everyone who wanted to be brought into the fold could participate. Parish Captains, combined with the team created from FFL and their grantees did most of the boots on-the-ground outreach in the parishes and local communities.

Outreach was significantly increased during and after the first round of LA SAFE meetings. The team acknowledged where gaps were and addressed those gaps through strategic boots on the ground outreach.

Round 2 & 3 Outreach – Leading up the second round of LA SAFE meetings the team decided to try and maximize on the total number of participants present at meetings. To accomplish this, outreach was ramped up both on the grounds and throughout existing partnerships.

Outreach After Round 3 – The team decided after round 3 to cut back on overall outreach efforts. After three rounds of meetings it became apparent that efforts had been maximized and return on our efforts had been as well.

Outreach for the final phase of LA SAFE will be more strategic, attempting to maximize online usage and existing partnerships, whether at the parish or with organizations throughout the parish.

- Description of how these items fit within the overall process/goals of each of the programs.

The principles of LA SAFE are:

Share Power: In a process that shares power, community members get to shape the goals, come up with solutions, and help determine which should be implemented first. All participants get to roll up their sleeves and add ideas to the plans, as well as make decisions on what will happen.

Prioritize Relationships: To prioritize relationships means that we take care of one another and take time to actually get to know each other as people. It means that we do not treat people just as a source of survey data or as a means to an end. We value building relationships and trust with community members on the front lines of our coastal challenge.

Include All Points of View: This process will include all points of view, which means that we value the diversity in our communities – and that we need everyone’s ideas to come up with the smartest, best solutions. To include all points of view, we have to bring all community members to the table – and we have to make sure that everyone feels respected and comfortable to share their particular points of view.

Use All Kinds of Knowledge: To use all kinds of knowledge means that we give equal respect to different kinds of knowledge, whether it comes from technical training or formal education, or whether it comes from life experiences, emotional responses, or instinct. When we use all kinds of knowledge, we open up so many more possibilities for brilliant ideas.

Test Solutions Early & Often: We want to test solutions early and often, which means that we share and talk through ideas for solutions before we develop them in detail. We want the community to come up with ideas, choose what is most important and help figure out how they will work. Because we are not

leaping to any final solutions, we will have plenty of time to go back or change plans along the way. All of this is done in the name of creating trust and buy-in.

- Milestones achieved.

The first round of meetings saw over 500 people attend six parish wide public meetings.

The second round of meetings saw an additional 500 people attend at least one of 21 small community meetings held throughout the six target parishes.

Summary reports were created to display the results of the first round of meetings.

Summary reports were created to display the results of the second round of meetings.

Summary reports were created to display the results of the third round of meetings.

- Additional work performed on policies and procedures (meeting with larger agency team, etc.)

Weekly meetings have been held since May of 2017 with key leaders within OCD-DRU to ensure that they are robust and aligned with organization-wide goals for the variety of proposed projects within the LA SAFE process. Policies, procedures, and project guidelines for LA SAFE will be finalized at the end of September 2017.

- Staffing changes

Jessica Simms was hired full-time in May of 2017

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
LTC, Long Term Commitments	\$0.00	\$0.00	\$0.00
NDR-3065, State Admin and Planning - NDR	\$109,200.93	\$4,500,000.00	\$109,200.93
NDR-3066, Isle de Jean Charles Relocation - NDR	\$70,592.75	\$48,379,249.00	\$70,592.75
NDR-3067, La Safe Fund - NDR	\$639,856.25	\$39,750,000.00	\$639,856.25
OV, Outcome Values	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: NDR-3065 / State Admin and Planning - NDR

Grantee Activity Number: 66NADM1001 - NDR

Activity Title: State Administration

Activity Category:

Administration

Project Number:

NDR-3065

Projected Start Date:

12/28/2016

Benefit Type:

()

National Objective:

NA

Activity Status:

Under Way

Project Title:

State Admin and Planning - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$4,500,000.00

Total Budget

\$0.00

\$4,500,000.00

Total Obligated

\$4,500,000.00

\$4,500,000.00

Total Funds Drawdown

\$109,200.93

\$109,200.93

Program Funds Drawdown

\$109,200.93

\$109,200.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$109,200.93

\$109,200.93

Office of Community Development (OCD), Disaster

\$109,200.93

\$109,200.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

During the time span of April 2017 through June 2017, State Admin costs went to the management of the NDR grant by the Resilience Team of OCD-DRU.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NDR-3066 / Isle de Jean Charles Relocation - NDR

Grantee Activity Number: 55NISL1201 - NDR

Activity Title: IDJC Acquisition of Real Property

Activity Category:

Acquisition - general

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2017

N/A

To Date

\$7,926,278.00

Total Budget

\$0.00

\$7,926,278.00

Total Obligated

\$49,925.00

\$49,925.00

Total Funds Drawdown

\$48,182.50

\$48,182.50

Program Funds Drawdown

\$48,182.50

\$48,182.50



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,182.50	\$48,182.50
Office of Community Development (OCD), Disaster	\$48,182.50	\$48,182.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The acquisition of a site for relocation is the first major phase in providing a safe, healthy community for those currently residing on Isle de Jean Charles. Sites are being evaluated for their suitability for raising families, rebuilding community, and for having characteristics as similar to their original site as possible. The sites are also being evaluated for the amount of reduced risk they provide compared to current conditions. As a site with reduced risk is being sought, the location should not be extremely far from the original site in order to retain traditional livelihood and cultural practices of the community. All factors of the design and process will help to support and enhance community identity, culture, and safety.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Drawdown in this quarter was for appraisals conducted to ensure just compensation for property as outlined in the URA as well as ensure that the State would provide fair value in purchase of a new site for the IDJC community.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55NISL1401 - NDR

Activity Title: IDJC Relocation

Activity Category:

Relocation payments and assistance

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,000,000.00
Total Budget	(\$250,000.00)	\$8,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homes will be designed in a way that preserves the integrity and character of Isle de Jean Charles and its residents while ensuring that they are designed using the best practices in resilient building and energy efficiency to date. The community will include a multitude of households that will be energy efficient, ADA accessible, and designed in a way that recognize the tribal identity that is and has been present on the Isle de Jean Charles for generations. In addition to households, the community will also have a community center, green space, and other amenities that seek to enhance and preserve quality of life.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

In QPR due to obligation/deobligation of funds; no expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55NISL3701 - NDR
Activity Title:	IDJC Public Facilities and Improvements

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NDR-3066

Projected Start Date:

03/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Isle de Jean Charles Relocation - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$21,472,750.00
Total Budget	\$0.00	\$21,472,750.00
Total Obligated	\$20,000.00	\$20,000.00
Total Funds Drawdown	\$16,188.75	\$16,188.75
Program Funds Drawdown	\$16,188.75	\$16,188.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The site will be designed to be livable and walkable with a focus on providing a high quality of life for all residents. The infrastructure build for the site will have an emphasis on green building and energy efficiency. To the extent that is possible, the material and building of public facilities and infrastructure will implement best practices in Native American design, remaining conscious that this is a community primarily comprised of Native American residents. A Community Center is planned as part of the development, serving as an anchor and gathering place for the community residents. It is intended to be a point of contact with the land, a place for meetings, and other forms of community gathering. Its design includes temporary residential space that will double as refuge in the event of storms that threaten the existing homes of the community. The community center also incorporates a resilient power system, in the form of solar power and battery energy storage, which will provide a portion of the ongoing electricity needs. The community will be constructed as flexibly as possible so that as functions and uses emerge, the structures and infrastructure will be appropriate for current as well as future needs.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Drawdown in this quarter was for Professional Procurement to support the development of the resettlement. However, no expenditures were actually made in this activity. A voucher correction has been submitted to move



\$16,188.75 from this activity 55NISL3701 - NDR to 55NISL9001 - NDR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55NISL9001 - NDR
Activity Title:	IDJC Planning and Capacity Building

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

NDR-3066

Project Title:

Isle de Jean Charles Relocation - NDR

Projected Start Date:

12/28/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NA

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$5,000,000.00	\$5,000,000.00
Total Funds Drawdown	\$6,221.50	\$6,221.50
Program Funds Drawdown	\$6,221.50	\$6,221.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,410.25	\$22,410.25
Office of Community Development (OCD), Disaster	\$22,410.25	\$22,410.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of Louisiana is moving the primarily Native American community of Isle de Jean Charles away from their highly vulnerable location in coastal Terrebonne Parish. This activity will fund the planning services necessary to produce the resettlement of Isle de Jean Charles community. The development of the best practices for resettlement to a safer location of a specific community – such as that of the tribe – will occur concurrently and interactively (including feedback loops) between the specific Isle de Jean Charles resettlement with the proposed building of general best practices for the resettlement of the class of at risk coastal Louisiana communities which desire to relocate. The intent is to hone many of these generic principles before the next community(ies) request/require resettlement. As resettlement of coastal communities at risk to sea level rise and storm inundation in the lower 48 states has never occurred, the guidance that will be developed will also be proposed to begin identifying the principles important for resettlement of coastal communities throughout the risk zones of all lower-48 coasts of the United States.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Drawdown in this quarter was for maintenance of the Isle de Jean Charles website, as well as policies for the Transitional Housing Program, beneficiary tiers, and the resettlement as a whole. A voucher correction has been submitted to move \$16,188.75 from activity 55NISL3701 - NDR to this activity, 55NISL9001 - NDR.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	2	2/2
# of community engagement	3	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NDR-3067 / La Safe Fund - NDR

Grantee Activity Number:	65NSAF9001 - NDR
Activity Title:	LA SAFE - Planning and Capacity Building

Activity Category:

Planning

Project Number:

NDR-3067

Projected Start Date:

03/01/2017

Benefit Type:

Area ()

National Objective:

NA

Activity Status:

Under Way

Project Title:

La Safe Fund - NDR

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster



Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$4,000,000.00	\$4,000,000.00
Total Funds Drawdown	\$639,856.25	\$639,856.25
Program Funds Drawdown	\$639,856.25	\$639,856.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$639,856.25	\$639,856.25
Office of Community Development (OCD), Disaster	\$639,856.25	\$639,856.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will facilitate the planning services required for the LA SAFE program. During year one, the LA SAFE program will produce six separate adaptation plans for the qualifying parishes of St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche. The planning process will be based around a co-design goal that allows for constant community input and involvement from start to finish. Once the adaptation plans are created, a selection committee will select a handful of pilot projects.

Location Description:

St. Tammany, Jefferson, Plaquemines, St. John the Baptist, Terrebonne and Lafourche

Activity Progress Narrative:

Drawdown in this quarter was for a total of 24 public meetings with approximately 750 individuals engaged over two rounds of LA SAFE meetings. In the first round, the community outlined strengths, weaknesses and goals of their communities. In the second round, the community weighed in on possible solutions on a smaller, community-level scale to address the concerns brought up in the first round.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	34	34/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

L-CDBG

Amount

\$250,000.00

Total Other Funding Sources

\$0.00

