

**Isaac CDBG Program Allocations, Obligations, and Expenditures for March 2016**

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
7th Allocation		\$346,278	
8th Allocation		\$3,000,000	
<b>Sum:</b>	<b>\$64,379,084</b>	<b>\$23,987,670</b>	<b>\$40,391,414</b>

Parish Program	Allocations as of 03/2016	HUD Approved Allocations as of 03/2016	Obligations as of 03/2016	Unobligated Amount	Expenditures thru 02/29/16	Expenditures thru 03/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$32,674,000	\$10,022,545	\$10,022,545	\$0	\$2,432,077	\$2,443,138	\$11,061	\$30,230,862	\$7,579,407
Plaquemines	\$16,953,000	\$5,138,900	\$2,138,900	\$3,000,000	\$871,228	\$871,228	\$0	\$16,081,773	\$4,267,673
<b>Sum:</b>	<b>\$49,627,000</b>	<b>\$15,161,445</b>	<b>\$12,161,445</b>	<b>\$3,000,000</b>	<b>\$3,303,304</b>	<b>\$3,314,365</b>	<b>\$11,061</b>	<b>\$46,312,635</b>	<b>\$11,847,080</b>

Administration, Planning, and Technical Assistance**	Allocations as of 03/2016	HUD Approved Allocations as of 03/2016	Obligations as of 03/2016	Unobligated Amount	Expenditures thru 02/29/16	Expenditures thru 03/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$3,021,084	\$388,787	\$388,787	\$0	\$195,912	\$195,912	\$0	\$2,825,172	\$192,875
Homeowner Rehabilitation Program	\$1,425,000	\$865,903	\$712,500	\$153,403	\$0	\$0	\$0	\$1,425,000	\$865,903
Parish Recovery Priority Projects	\$1,100,000	\$832,373	\$832,373	\$0	\$607,385	\$671,615	\$64,230	\$428,385	\$160,758
<b>Sum:</b>	<b>\$11,432,084</b>	<b>\$7,973,063</b>	<b>\$7,819,660</b>	<b>\$153,403</b>	<b>\$6,689,297</b>	<b>\$6,753,526</b>	<b>\$64,230</b>	<b>\$4,678,558</b>	<b>\$1,219,536</b>

Administration, Planning, and Technical Assistance**	Allocations as of 03/2016	HUD Approved Allocations as of 03/2016	Obligations as of 03/2016	Unobligated Amount	Expenditures thru 02/29/16	Expenditures thru 03/31/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$200,000	\$24,187	N/A	N/A	\$22,770	\$22,839	\$69	\$177,161	\$1,348
Planning**	\$64,705	\$0	N/A	N/A	\$0	\$0	\$0	\$64,705	\$0
Administration**	\$3,055,296	\$828,976	N/A	N/A	\$757,617	\$789,376	\$31,759	\$2,265,920	\$39,600
<b>Sum:</b>	<b>\$3,320,000</b>	<b>\$853,162</b>	<b>N/A</b>	<b>N/A</b>	<b>\$780,387</b>	<b>\$812,215</b>	<b>\$31,828</b>	<b>\$2,507,785</b>	<b>\$40,948</b>

Total Allocations as of 03/2016	HUD Approved Allocations as of 03/2016	Total Obligations as of 03/2016**	Total Unobligated Amount**	Total Expenditures thru 02/29/16	Total Expenditures thru 03/31/16	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
<b>\$64,379,084</b>	<b>\$23,987,670</b>	<b>\$19,981,105</b>	<b>\$3,153,403</b>	<b>\$10,772,988</b>	<b>\$10,880,106</b>	<b>\$107,118</b>	<b>\$53,498,978</b>	<b>\$13,107,564</b>

Report Date - 04/01/16

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.